



REPORT OF THE NINETEENTH MEETING OF THE COMMITTEE OF EXPERTS
OF THE PEREZ-GUERRERO TRUST FUND FOR ECDC/TCDC
New York, 28 to 30 July 2004

OFFICE OF THE CHAIRMAN OF THE GROUP OF 77
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TABLE OF CONTENTS

	<u>Paragraphs</u>	<u>Page</u>
I. <u>INTRODUCTION</u>	1-7	4-5
II. <u>REVIEW OF THE OPERATIONS OF THE PGTF</u>	8-43	5-11
Highlights of seventeen years of operations of PGTF (1986-2003).....	9-15	5-6
Yield of PGTF resources.....	16-22	6-7
Expansion of PGTF resources.....	23-32	8-9
Operating arrangements.....	33-37	9-10
Amendments to the guidelines for utilization of PGTF.....	38-42	10-11
Survey of the impact of PGTF.....	43	11
III. <u>CONSIDERATION OF NEW PROJECT PROPOSALS</u>	44-190	11-37
(1) <i>Study for the liberalization of the agricultural inputs supply and distribution chain in Togo</i>	46-49	13
(2) <i>Support to the preparation of legislation on cooperatives in Togo</i>	50	13-14
(3) <i>Strengthening of the veterinarian private sector in Togo</i>	50	13-14
(4) <i>Preparation of a rural land plan in Togo</i>	50	13-14
(5) <i>Survey for and establishment of technical and professional centers in lower towns in Togo</i>	51-54	14
(6) <i>Transformation of the Togo national center for professional improvement into a national institute for training and professional improvement</i>	55	14
(7) <i>Extension and strengthening of the technical and professional school of Lome, Togo</i>	55	14
(8) <i>Extension and strengthening of the technical and professional school of Sokode, Togo</i>	55	14
(9) <i>Training programme for the staff of some African Countries Member Chambers</i>	56-59	14-15
(10) <i>Training of Researchers for Seed Production, Processing and Inspection Methods in Developing Countries</i>	60-63	15-16
(11) <i>Training of Groundnut Breeding Experts for the Effective Use of Groundnut Genetic Resources in the Developing Countries</i>	64-67	16-17
(12) <i>Support to food production through development of sustainable agriculture</i>	68-72	17-18
(13) <i>Virtual South-South Network for capacity development - RVSSDC</i>	73-77	18-19
(14) <i>Promotion of South-South Investments</i>	78-82	19
(15) <i>Tools for Rural Energy Development</i>	83-87	19-20
(16) <i>Conservation of agro ecosystems in hydrographic basins</i>	88-92	20-21
(17) <i>Development of a technological package aimed at developing opto-mechanical industries in Latin America</i>	93-96	21-22
(18) <i>Strengthening development cooperation for poverty reduction between Vietnam, Benin, Mozambique and the Republic of Congo</i>	97-101	22-23
(19) <i>Technical studies for the improvement of the In-Guezam (Algeria)-Arlit (Niger) section of the trans-Saharan route</i>	102-105	23

	<u>Paragraphs</u>	<u>Page</u>
(20) <i>Social Mobilization for Rural Women Empowerment for National Development in Three ASEAN Countries</i>	106-110	23-24
(21) <i>Training, technology transfer and involvement of women and youth in productive activities in highly vulnerable municipalities in Guatemala, El Salvador, Nicaragua and Honduras</i>	111-115	24-25
(22) <i>Development and integration of the International Offices of the Ministries of health of South America</i>	116-119	25-26
(23) <i>Implementation of sanitary surveillance of foot and mouth disease in the border frontiers of Brazil, Bolivia and Paraguay – Phase I</i>	120-123	26
(24) <i>Extension course on Technological innovation Management</i>	124-128	26-27
(25) <i>Support to the MERCOSUR Regional Integration Process</i>	129-133	27-28
(26) <i>Regional Cooperation on Edible Mushroom Technology</i>	134-138	28-29
(27) <i>Promoting Africa-China Partnership through High Value-Added Dairy Product Programme</i>	139-143	29
(28) <i>International Youth Leadership Training for Promotion of South-South Cooperation, 2nd study session and training</i>	144-149	29-30
(29) <i>Exchange of Experiences of Export Trade Promotion Organizations in the Andean Region</i>	150-153	30-31
(30) <i>Utilization of Caribbean Medicinal Plants for Economic Diversification</i>	154-156	31
(31) <i>Utilization of Database Format within NAM CSSTC</i>	157-161	31-32
(32) <i>Development of Database on Herbal Medicines</i>	162-166	32-33
(33) <i>Establishment of Database of e-Libraries on Poverty Eradication</i> ..	167-172	33
(34) <i>Increase in sugar production by microbial inhibition of <i>Leuconostoc spp.</i> and other bacteria (Phase II)</i>	173-177	33-34
(35) <i>Latin American network for scientific and technical information on vaccines</i>	178-182	34-35
(36) <i>Water and energy optimization in sugar, alcohol and yeast environmentally friendly integrated production (WESAP II)</i>	183-188	35-36
Summary of project proposals recommended for adoption.....	189-190	36-37
IV. <u>ASSESSMENT OF THE IMPLEMENTATION OF APPROVED PROJECTS</u>	191-346	37-60
Projects under implementation.....	195-325	39-56
Projects under preparation still to be implemented.....	326-345	57-59
Projects under query.....	346	60
V. <u>OTHER MATTERS</u>	347-389	60-69
Survey of the impact of PGTF.....	348-389	60-69
Annex I: List of participants.....		71
Annex II: Inactive projects.....	1-94	72-94
- projects completed.....	1-77	72-90
- projects not implemented and allocated resources reverted to PGTF.....	78-94	90-94
Annex III: Financial Statement of the PGTF.....		95-99

I. INTRODUCTION

1. Pursuant to the provisions of the High-level Meeting on ECDC held in Cairo in August 1986, the rules of procedure adopted at its first meeting held in Caracas in August 1987, the provisions of the 12th Annual Ministerial Meeting of the Group of 77 held in New York in September 1988, the Seventh Meeting of the Intergovernmental Follow-up and Coordination Committee on ECDC (IFCC-VII) held in Kuala Lumpur in July-August 1989, the First Annual Meeting of the Group of 77, held in New York in September 1989, the Eighth Meeting of the Intergovernmental Follow-up and Coordination Committee on ECDC (IFCC-VIII), held in Panama City in August-September 1993, the 18th and 19th Annual Ministerial Meetings of the Group of 77, held in New York respectively in September 1994 and September 1995, the Ninth Meeting of the Intergovernmental Follow-up and Coordination Committee on ECDC (IFCC-IX), held in Manila on 9-12 February 1996, and the 20th, 21st, 22nd, 23rd, 24th, 25th, 26th and 27th Annual Ministerial Meetings of the Group of 77 held in New York respectively in September 1996, September 1997, September 1998, September 1999, September 2000, November 2001, September 2002, and September 2003 the Committee of Experts of the Perez-Guerrero Trust Fund (PGTF) for ECDC/TCDC held its nineteenth meeting in New York from 28 to 30 July 2004.

2. The meeting was attended by four of the six members of the Committee, representing the three regions of the Group of 77. Dr. Eduardo Praselj was elected chairman of the Committee for the biennium 2004-2005. The list of participants appears as annex I.

3. The Committee would like to bring to the attention of the Group of 77 that one of its members was unable to attend the meeting since he was not given a visa, although the request was made sufficiently ahead of time. Since this may create serious problems for its future work, the Committee requests the Chairman of the Group to undertake the necessary actions with the host country to ensure a timely solution of this problem.

4. A representative of the Special Unit for South-South Cooperation of UNDP was invited to provide information on matters related to the PGTF. A representative of the Treasury Division of UNDP was also invited by the Committee to provide information on matters related to the yield of PGTF resources and the structure of the PGTF portfolio.

5. The Committee adopted the following substantive agenda:

1. Review to the operations of the PGTF;
2. Consideration of new project proposals;
3. Assessment of the implementation of approved projects;
4. Other matters.

6. The Committee had before it the following documents:

1. Thirty-six (36) project proposals;
2. Twenty-four (24) progress, terminal and financial reports;
3. Note by UNDP on the composition and yield of the PGTF portfolio;
4. Note by UNDP on the financial status of PGTF and the status of implementation of approved projects.

7. According to the information submitted by UNDP, total available funds for supporting project proposals in 2004 were approximately US\$325,000, including projected interest earnings until 31 December 2004. Therefore, in line with guideline A(p) for utilization of PGTF, the maximum support that could be given to any individual project would be one seventh of this total, i.e. US\$46,400.

II. REVIEW OF THE OPERATIONS OF PGTF

8. The Committee examined a number of operational issues regarding the performance of the PGTF, namely highlights of its operations, yield and expansion of its resources, associated costs and operational arrangements, guidelines for utilization of PGTF and survey on the impact of PGTF.

Highlights of seventeen years of operation of PGTF (1986-2003)

9. In 1986, a high level Meeting on ECDC held at Cairo defined the main features for launching operations of the PGTF, including definition of the objectives of the Fund and criteria for project eligibility, as well as operational arrangements for the submission, appraisal and approval of project proposals.

10. The trust fund was established with a core capital of US\$5 million. According to guideline F(f) for its utilization, only the interest accruing on the Fund could be used for project support so as to preserve intact the initial US\$5 million.

11. From 1986 to 2003, 506 projects proposals were submitted to the PGTF and, in accordance with the guidelines for its utilization, the Fund has provided support to 136 projects with a total allocation of US\$8.5 million, i.e. a yearly average of 8 projects and US\$501,000 respectively.

12. In order to increase the multiplier effect of PGTF resources, guideline A(m) for utilization of PGTF require that project sponsors secure contributions from other sources of an amount at least equal to the contribution requested from PGTF. Contributions from other sources for the 1986-2003 period amount to US\$17.2 million, i.e. US\$2 for each US\$ of PGTF resources.

13. A breakdown of the priority areas that have received support from PGTF is as follows:

<u>Area</u>	<u>Number of projects</u>	<u>Share of allocated resources (%)</u>
Food and agriculture	42	30
Consulting services, training and other TCDC activities.....	39	23
Trade.....	17	19
Technology.....	12	9
Information exchange and dissemination.....	13	8
Other (industrialization, energy, raw materials and finance).....	<u>13</u>	<u>11</u>
TOTAL	136	100

14. On the basis of country coverage, the PGTF financial support has been distributed in the following manner:

<u>Country coverage</u>	<u>Number of projects</u>	<u>Share of allocated resources (%)</u>
Interregional projects.....	43	42
Sub regional projects.....	74	42
Regional projects.....	19	15
Action Committees.	<u>2</u>	<u>1</u>
TOTAL	136	100

15. According to the status of implementation of approved projects as of 28 July 2004, the PGTF support has been distributed as follows:

<u>Status of implementation</u>	<u>Number of projects</u>	<u>Share of allocated resources (%)</u>
Completed.....	76	68
Under implementation.....	36	19
Under preparation, still to be implemented.....	8	3
Not implemented, allocated funds reverted to PGTF.....	<u>16</u>	<u>10</u>
TOTAL	136	100

Yield of PGTF resources

16. Following the recommendations contained in paragraphs 20-23 of the report of the Committee at its ninth meeting in 1994, the Committee at its nineteenth meeting examined the situation of the interest rates and yield of PGTF resources.

17. Total PGTF resources are constituted by the core capital (US\$ 5 million) and unexpended resources. According to guideline F(f) for utilization of PGTF, the core capital should be preserved intact and only interest accrued and other earnings (i.e. additional contributions, reversion of allocated resources) could be used to support projects. Between 1987 and 2003, total resources have been in the range of US\$ 6.2 to 7.2 million.

18. PGTF resources are invested by the UNDP in accordance with its financial rules and regulations, and the investment policy is discussed and agreed upon with the PGTF Committee of Experts. In the current very low interest level situation, the core capital resources have been invested in seven bonds in a ladder structure, five of them with staggered maturities from 2005 to 2007. Bonds maturing in 2005, 2006 and 2007 represent respectively 30, 35 and 17 percent of PGTF portfolio, thereby enabling PGTF to take advantage of the best market conditions prevailing when bonds mature. In addition, following a request by the Committee of Experts and approval by the UNDP Investment Committee, 17 percent of resources have been invested in two bonds with nine and ten year maturities respectively, with a view to increasing yield.

19. The PGTF portfolio by 20 July 2004 was constituted by the following financial instruments:

Security	Face value (US\$)	Maturity date	Coupon rate (%)	Buy price (% of face value)	Coupon payment (US\$)	Effective Rate (%)	Effective yield (US\$)
Bond	1,000,000	6/29/2004	9.000	111.757	44,500	2.870	14,126
Bond	700,000	2/07/2005	7.250	102.947	23,260	1.972	6,326
Bond	1,000,000	6/23/2005	7.000	111.340	70,000	2.624	26,244
Bond	1,000,000	1/18/2006	5.375	106.760	53,750	3.431	34,266
Bond	1,000,000	10/03/2006	4.625	104.661	46,250	3.409	34,082
Bond	1,000,000	5/30/2007	5.125	107.108	51,250	3.556	35,561
Bond	440,000	9/16/2013	4.500	99.263	19,800	4.574	20,125
Bond	500,000	5/27/2014	6.640	119.685	27,667	4.717	19,656
Money mkt.		up to 7/15/2004			1,649		1,649
Money mkt.	124,302	12/31/2004	1.200	-	684	1.200	684
Sub-total					338,810		192,719
Interest payments							(2,365)
Total	5,764,302		5.88		338,810	3.30	190,354

20. No maturities are due for 2004. In 2005 two bonds (US\$700,000 and US\$ 1 million respectively) will mature, and according to the discussions held with the UNDP, approximately US\$ 1.4 million will be reinvested in instruments with maturities from 3 to 5 years so as to maintain the ladder structure with staggered maturities. In addition, and in order to provide a greater portfolio diversification and have more flexibility in reinvesting, the Committee requested that reinvestments be made in \$500,000 rather than US\$ 1 million tranches.

21. In 2003 at its eighteenth meeting, the Committee noted that because of the annual inter-fund settlement procedure, interest was charged for funds disbursed by UNDP on behalf of PGTF, while a significant amount of funds was kept in liquid low-interest money market accounts for the same purpose. At that meeting it was agreed with UNDP to reduce PGTF money market funds balance to a minimum with a view to reducing interest charged and, as soon as the UNDP was ready to do so, to settle inter-fund balances on a monthly rather than annual basis. This decision resulted in a reduction of money market balances from US\$ 572,000 in 2003 to US\$ 124,000 in 2004. UNDP will work with the administrative systems in order to make settlements more transparent and timely.

22. Even though this investment strategy represents the best option under the circumstances, effective earnings for 2004 would be only US\$325,000 (including interest earnings, funds reverted to PGTF from a project that was not implemented within the established deadlines and contributions from member countries). This amount is significantly lower than the regular level that prevailed over the years, i.e. US\$ 400,000 to 500,000 per annum and calls for a significant effort to expand the resources of PGTF if the Fund is to remain responsive to support the growing needs of South-South cooperation. A breakdown of the availability of funds in the last six years is as follows:

Year	Available resources (US\$)
1999	462,000
2000	408,000
2001	796,000
2002	510,000
2003	246,000
2004	325,000

Expansion of PGTF resources

23. The Committee reexamined practical ways of implementing its recommendations regarding the expansion of the PGTF resources as approved by the Twentieth Annual Ministerial Meeting of the Group of 77 in 1996. As identified in 1996, options available for expanding PGTF resources fall within one of the following three categories: (a) increase of the core capital; (b) increase of the yield of the PGTF portfolio; and (c) increase of the multiplier effect of PGTF resources. The Committee considered that an in-depth discussion on this crucial issue should be part of the agenda of the next session of the Committee, including recommendations for concrete action on this matter.

(a) Increase of the core capital

24. This option implies the enlisting of contributions from potential donors, which may include interested developed and developing countries as well as intergovernmental and non-governmental institutions and organizations.

25. On the basis of the experience gained from 1996 to 2003 and taking into account the recommendations contained in the Havana Programme of Action adopted by the South Summit, the Committee reiterated its recommendation to focus on the following actions, to be carried out by the Chairman of the Group of 77 in New York, with the support of the Chairman of the Committee of Experts of PGTF and in close coordination with the Chairmen/Coordinators of the other Chapters of the Group of 77.

26. The Committee welcomed new contributions made since the last meeting of the Committee by six developing countries, namely South Africa (a second contribution of US\$6,765), and the Democratic People's Republic of Korea (a fifth contribution of US\$2,000) in 2003; and Qatar (US\$10,000), Thailand (a third contribution of US\$2,000), Brazil (US\$2,000), and Algeria (a second contribution of US\$10,000) up to 28 July 2004. The Committee also noted the twenty-six contributions already made by eighteen developing countries, namely Mauritius (US\$500) in 1997; Pakistan (US\$1,000), and Singapore (US\$2,000) in 1998; the Islamic Republic of Iran (US\$3,000), the Democratic People's Republic of Korea (US\$2,000), Cyprus (US\$2,000), Thailand (US\$2,000), Malaysia (US\$2,000), Algeria (US\$2,000), India (US\$2,000), and the Philippines (US\$1,500) in 1999; China (US\$2,000), the Democratic People's Republic of Korea (a second contribution of US\$2,000), and Peru (US\$2,000) in 2000; Egypt (US\$2,000), the Democratic People's Republic of Korea (a third contribution of US\$2,000), South Africa (US\$3,000), and Singapore (a second contribution of US\$2,000) in 2001; the United Republic of Tanzania (US\$5,000), Cyprus (a second contribution of US\$3,000), the Democratic People's Republic of Korea (a fourth contribution of US\$2,000), Thailand (a second contribution of US\$2,290), and Egypt (a second contribution of US\$2,000) in 2002; and Indonesia (US\$2,000), Kuwait (US\$3,000), Cyprus (a third contribution of US\$2,775) up to 29 July 2003. Total contributions from these countries amount to US\$90,000.

27. The Committee noted with satisfaction that seven developing countries, namely the Democratic People's Republic of Korea (five contributions); Cyprus and Thailand (three contributions each); Singapore, Egypt, South Africa and Algeria (two contributions each) have made multiple contributions to PGTF and invited other countries to follow this encouraging initiative.

28. As indicated in paragraphs 15-20 of the report of the special meeting held in June 2003, the Committee recommended two mutually supportive approaches to enlist contributions from member countries of the Group of 77, namely (i) to continue requesting small contributions (i.e., a notional amount of US\$2,000) from all member countries as a sign of the commitment of the largest possible number; and (ii) to request larger contributions from member countries in a position to contribute more.

29. The effort for enlisting larger contributions was launched in mid-2003, and member countries were invited by the Chairman of the Group of 77 to announce contributions on the occasion of the United Nations Pledging Conference for Development Activities that was held in New York in November 2003. The preparatory work included drafting and distribution of a background document with information on the performance of the Fund and benefits received by the developing countries. During the Conference, three member countries, namely Algeria, South Africa and Indonesia pledged contributions to PGTF. Two of these contributions have already been paid to PGTF.

30. Following this first encouraging experience, the Group of 77 sought a permanent arrangement that is now in effect, since PGTF has been included in the United Nations Pledging Conference for Development Activities, in accordance with the provisions of General Assembly resolution 58/220 of 23 December 2003. The Committee recommended that the Chairman of the Group of 77 invites all member countries to utilize this annual Pledging Conference as a venue for announcing their contributions to PGTF.

(b) Increase of the yield of the PGTF portfolio

31. In response to a request by the Committee of Experts, the UNDP Investment Committee approved in 2003 that up to 20 percent of the PGTF portfolio could be invested in securities issued by supranational and government agencies with up to ten year maturities so as to increase returns and hence the availability of resources for supporting projects. These efforts should be seen in the context that preservation of the PGTF core resources should be the paramount consideration when exploring investment options.

(c) Increase of the multiplier effect of PGTF resources through co-financing with other institutions

32. The Committee recommended that consultations and discussions currently underway with institutions interested in co-financing projects with the PGTF be continued. In addition to the case-by-case approach that stems from guideline A(m) for utilization of PGTF, which requires that all proposals submitted to PGTF should include inputs from other sources of an amount at least equal to the resources requested from PGTF, efforts have been made to achieve more structured agreements with some institutions, aimed at providing continuity to co-financing activities. As an example, pilot projects jointly supported by UNIDO and PGTF, and by the Postal Union of the Americas, Spain and Portugal (UPAEP) and PGTF were supported in 2003, within the framework of cooperative agreements under discussion with these institutions. However, progress regarding signature of formal agreements has been slow a result of legal and procedural requirements.

Operating arrangements

33. The Committee examined a number of issues related to the performance and operating arrangements of PGTF.

34. As a result of the work carried out by PGTF and UNDP with a view to streamlining the process of implementation of approved projects and reducing associated costs, a new model format has been prepared and included in the web page of the Group of 77.

- a. This model format would greatly facilitate and expedite the process, since it will be appropriate for immediate signature as the PGTF project document without further amendments or rework by the submitting entities or the UNDP. This would eliminate a

- significant amount of processing time and cost and will enable the UNDP to authorize disbursements shortly after approval of the project by the Annual Ministerial Meeting.
- b. This arrangement would only be feasible and practical if submitting entities strictly adhere to the revised model format for project proposals. Therefore, the Committee would not consider proposals that are not submitted fully in compliance with the requirement of the model format. Prospective submitting entities would be informed of this requirement in the invitations for submitting proposals issued at the beginning of each project cycle by the Chairman of the Group of 77. This requirement would also be clearly stated in the web page of the Group of 77.
 - c. In the event that the allocation of PGTF resources to eligible projects differs from the amounts requested and adjustments are required in the project activities and/or budget, the Office of the Chairman will notify the submitting entities immediately after the regular meeting of the Committee of Experts and request them to make the necessary adjustments prior to submission and approval by the Annual Ministerial Meeting of the recommended projects.
 - d. The requisite of preparing subcontracts or memoranda of understanding between the governments or intergovernmental institutions and implementing agencies has been eliminated by including in the cover page of the revised project document provision for signature of the representatives of both governments or intergovernmental institutions and implementing agencies, as well as the UNDP. This will significantly reduce the workload of the UNDP country offices.

35. With regard to dissemination of the activities and potential of the Fund, a first successful experience has been the inclusion since 2003 in the web page of the Group of 77 of the report of the meeting of the Committee of Experts, in addition to the guidelines, model formats and checklist for submitting proposals, in all the working languages of the Group. In order to expand the benefits of the projects funded by PGTF, the Committee requested to also include in the web page of the Group of 77 the final reports of PGTF-funded projects that have been completed, as a means of facilitating dissemination of results and replication of successful experiences

36. In order to provide better guidance to the institutions submitting proposals to PGTF, the Committee recommended that a new question be added to the checklist, which would inquire on the minimum contribution from PGTF (in case of financing of a fraction of the amount requested) that would still enable the project to be launched. This amount, which would be particular to each project according to its own features, would facilitate a more rational allocation of resources by the Committee whenever the amounts requested by eligible proposals exceed significantly availability of sources by PGTF.

37. The Committee noted that for some proposals, the endorsement letters from participating countries make impossible or barely permit to identify the institution and the title of the person providing the endorsement. In this case, the letters would not be accepted as evidence of written support and hence of the eligibility of the proposals. Endorsement letters should contain a clear indication of the institution, as well as name, position and signature of the person providing the endorsement. In the case of endorsements forwarded via email, the Committee recommended that letters be sent as email attachments, which could be printed for consideration by the Committee.

Amendments to the guidelines for utilization of PGTF

38. The Committee was informed of two situations that may create difficulties for its future work and recommended as a solution to amend two of the guidelines for utilization of PGTF.

39. The first one was informed by the Office of the Chairman and results from the difficulties encountered by the regional groups to timely designate members of the Committee in replacement of those whose term has expired. Under the current guidelines, if a new member is not designated by a regional group, the position held by the outgoing member remains vacant until the designation takes place. This may reduce the number of active members of the Committee and lead to problems with the quorum needed to hold a valid meeting of the Committee, with all the negative implications that this may have on the functioning of PGTF. The Committee recommended in this regard that in the case that a new member is not designated by a regional group, the term of the outgoing member be extended until designation of the incoming member takes place. This mechanism would be triggered, if needed, by end-April i.e. three months prior to the regular of the Committee in July, so as to be able to make the necessary invitation and travel arrangements.

40. The Committee recommended to amend guideline B(a) to read as follows:

“A committee of six experts, two from each region of the Group of 77, acting in their personal capacities, is hereby established. The regional groups of the Group of 77 in New York shall nominate and endorse the names of the experts and submit them to the Chairman of the Group of 77 in New York. The terms of office of the experts shall be four years and shall be structured so as to avoid replacement of both experts from a given region in the same year. Whenever the nomination of a new expert by the respective regional group does not occur up to end-April of the year following expiration of the term of office of the outgoing expert, the term of office of the outgoing expert shall be extended until the nomination of the new expert takes place.”

41. The second situation arises from the need for more flexibility in scheduling the dates of the regular meeting of the Committee. Under the current guidelines, the meeting has to take place in the last week of July of each year. The Committee recommended that the time span be extended to cover the second half of July.

42. The Committee recommended to amend guideline B(h) to read as follows:

“In order to identify a uniform project cycle and ensure full participation of its members, the regular meeting of the Committee of Experts should take place in the second half of July of each year, and if necessary the Chairman of the Group of 77, in consultation with the Chairman of the Committee of Experts of the PGTF, will convene an extraordinary meeting of the Committee”.

Survey of the impact of PGTF

43. On the basis of the recommendation of the Committee at its twelfth meeting in 1997, a survey on the impact and benefits of the projects funded by PGTF was initiated in 1998, with a view to supporting the promotion of the Fund. To date the Office of the Chairman has received information on 46 of the 76 PGTF-supported projects that have been completed. A summary of the results of the survey is presented in Section V of this report (cf. paras. 348 to 389).

III. CONSIDERATION OF NEW PROJECT PROPOSALS

44. The Committee had before it thirty-six (36) project proposals submitted before the established deadline of 30 April 2004 to avail of the financing of PGTF. The list of these proposals is as follows:

- (1) *Study for the liberalization of the agricultural inputs supply and distribution chain in Togo*
- (2) *Support to the preparation of legislation on cooperatives in Togo*
- (3) *Strengthening of the veterinarian private sector in Togo*
- (4) *Preparation of a rural land plan in Togo*
- (5) *Survey for and establishment of technical and professional centers in lower towns in Togo*
- (6) *Transformation of the Togo national center for professional improvement into a national institute for training and professional improvement*
- (7) *Extension and strengthening of the technical and professional school of Lome, Togo*
- (8) *Extension and strengthening of the technical and professional school of Sokode, Togo*
- (9) *Training programme for the staff of some African Countries Member Chambers*
- (10) *Training of Researchers for Seed Production, Processing and Inspection Methods in Developing Countries*
- (11) *Training of Groundnut Breeding Expert for the Effective Use of Groundnut Genetic Resources in the Developing Countries*
- (12) *Support to food production through development of sustainable agriculture*
- (13) *Virtual South-South Network for capacity development - RVSSDC*
- (14) *Promotion of South-South Investments*
- (15) *Tools for Rural Energy Development*
- (16) *Conservation of agro ecosystems in hydrographic basins*
- (17) *Development of a technological package aimed at developing opto-mechanical industries in Latin America*
- (18) *Strengthening development cooperation for poverty reduction between Vietnam, Benin, Mozambique and the Republic of Congo*
- (19) *Technical studies for the improvement of the In-Guezam (Algeria)-Arlit (Niger) section of the trans-Saharan route*
- (20) *Social Mobilization for Rural Women Empowerment for National Development in Three ASEAN Countries*
- (21) *Training, technology transfer and involvement of women and youth in productive activities in highly vulnerable municipalities in Guatemala, El Salvador, Nicaragua and Honduras*
- (22) *Development and integration of the International Offices of the Ministries of health of South America*
- (23) *Implementation of sanitary surveillance of foot and mouth disease in the border areas of Brazil, Bolivia and Paraguay – Phase I*
- (24) *Extension course on Technological Innovation Management*
- (25) *Support to the MERCOSUR Regional Integration Process*
- (26) *Regional Cooperation on Edible Mushroom Technology*
- (27) *Promoting Africa-China Partnership through High Value-Added Dairy Product Programme*
- (28) *International Youth Leadership Training for Promotion of South-South Cooperation, 2nd study session and training*
- (29) *Exchange of Experiences of Export Trade Promotion Organizations in the Andean Region*
- (30) *Utilization of Caribbean Medicinal Plants for Economic Diversification*
- (31) *Utilization of Database Format within NAM CSSTC*
- (32) *Development of Database on Herbal Medicines*

- (33) *Establishment of Database of e-Libraries on Poverty Eradication*
- (34) *Increase in sugar production by microbial inhibition of *Leuconostoc spp.* and other bacteria (Phase II)*
- (35) *Latin American network for scientific and technical information on vaccines*
- (36) *Water and energy optimization in sugar, alcohol and yeast environmentally friendly integrated production (WESAP II)*

45. The following two (2) proposals were received after the established deadline and therefore were not considered by the Committee at this session. They will be taken up at the next meeting of the Committee.

- (1) *Postgraduate Diploma in Bio-safety (submitted by Trinidad Tobago).*
- (2) *Online Learning Model: A low cost alternative for the poor (submitted by Jordan)*

Project proposal No. 1 - Study for the liberalization of the agricultural inputs supply and distribution chain in Togo

46. The Ministry of Agriculture, Livestock and Fisheries of Togo submitted the proposal. No other developing countries are involved in the project.

47. According to the text of the proposal, the overall objective of the project is to prepare a plan for liberalization of the government supply and distribution of agricultural inputs, in particular fertilizers and veterinarian products, and its transfer to producers' cooperatives and the private sector. The plan would aim at determining distribution circuits and costs, burden sharing, state regulations, and actions necessary to carry out the transfer of responsibilities.

48. Total cost of the project, to be carried out in one year, is estimated at US\$130,000. The contribution requested from PGTF amounts to US\$26,000. A breakdown of the total cost is as follows:

Item	Total contribution (US\$)		
	PGTF	Other	Total
Experts	(*)	(*)	45,000
Consultants	(*)	(*)	55,000
Other	(*)	(*)	30,000
Total	26,000	104,000	130,000

(*) No breakdown was provided in the supporting documentation

49. In the light of the information provided, the Committee considered that this proposal corresponded to a national project that is not eligible for funding from PGTF. The Committee therefore recommended that this proposal should not avail from the financing of PGTF.

Project proposal No.2 - Support to the preparation of legislation on cooperatives in Togo

Project proposal No.3 - Strengthening of the veterinarian private sector in Togo

Project proposal No.4 - Preparation of a rural land plan in Togo

50. The Ministry of Agriculture, Livestock and Fisheries of Togo also submitted proposals Nos. 2- 4. As in the case of proposal No. 1, all of them correspond to national projects that are not eligible for funding from PGTF. The Committee therefore recommended that proposals Nos. 2-4 should not avail from the financing of PGTF.

Project proposal No.5 - Survey for and establishment of technical and professional centers in lower towns in Togo

51. The Ministry of Technical and Professional Training of Togo submitted the proposal. No other developing countries are involved in the project.

52. According to the text of the proposal, the objectives of the project are: (a) to carry out assessments and architectural studies in the areas identified, and (b) to implement the results of the studies through the establishment of five experimental centers.

53. Total cost of the project, to be carried out in one year, is estimated at US\$4,133,300, and the contribution sought from PGTF amounts to US\$45,000. No cost breakdown was provided in the supporting documentation.

54. In the light of the information provided, the Committee considered that this proposal corresponded to a national project that is not eligible for funding from PGTF. The Committee therefore recommended that this proposal should not avail from the financing of PGTF.

Project proposal No.6 - Transformation of the Togo national center for professional improvement into a national institute for training and professional improvement

Project proposal No.7 - Extension and strengthening of the technical and professional school of Lome, Togo

Project proposal No.8 - Extension and strengthening of the technical and professional school of Sokode, Togo

55. The Ministry of Technical and Professional Training of Togo also submitted proposals Nos. 6-8. As in the case of proposal No. 5, all of them correspond to national projects that are not eligible for funding from PGTF. The Committee therefore recommended that proposals Nos. 6-8 should not avail from the financing of PGTF.

Project proposal No.9 - Training programme for the staff of some African Countries Member Chambers

56. The Islamic Chamber of Commerce and Industry (ICCI), based in Karachi, Pakistan, submitted the proposal, with the endorsement of the Organization of the Islamic Conference. Participating countries would be Benin, Burkina Faso, Cameroon, Chad, Comoros, Djibouti, Egypt, Guinea, Mali, Mauritania, Mozambique, Sudan, and Togo

57. According to the text of proposal, the objective of the project is to organize a six-day training workshop, to be held in Egypt, for staff of member chambers of the ICCI from the abovementioned twelve beneficiary African countries. While each participating country may nominate up to five staff members, for each country the project would cover travel expenses for one person and living expenses for two. The overall goal of the training programme would be to enable the participating chambers of

commerce and industry to offer a wider variety and higher quality of service to their members so that the chambers could play a more instrumental role in the development of the private sector. Training programmes for staff of member chambers fall among the functions of the ICCI, according to the Plan of Action adopted in 1994. The ICCI Review Committee on Plan of Action endorsed the proposal at a meeting held in Maldives in September 2003. The 31st Islamic Conference of Foreign Ministers held in Istanbul in June 2004 supported the work of ICCI.

58. Total cost of the project, to be carried out in twelve months is estimated at US\$49,600. The contribution sought from PGTF amounted to US\$24,700 while other contributions would come from the ICCI (US\$6,400), the Islamic Development Bank (US\$13,500), and the Egyptian Fund for Technical Cooperation with Africa (US\$5,000). A breakdown of the total cost is as follows:

Item	Total contribution (US\$)		
	PGTF	Other	Total
Consultants	1,800	(*)	(*)
Training	18,900	(*)	(*)
Travel	-	(*)	(*)
Equipment	-	(*)	(*)
Other	4,000	(*)	(*)
Total	24,700	24,900	49,600

(*) No breakdown was provided in the supporting documentation

59. The Committee considered that this proposal complies in general with the guidelines for utilization of PGTF. The Committee therefore recommended that this proposal avail from the financing of PGTF and that US\$ 24,700 be allocated to this end. This contribution should be disbursed in a single tranche.

Project proposal No. 10 - Training of Researchers for Seed Production, Processing and Inspection Methods in Developing Countries

60. The Seed Technical Center of the Ministry of Agriculture of the Democratic People's Republic of Korea submitted the proposal through the National Coordinating Committee for UNDP. Other participating countries would be Ethiopia, Rwanda, Tanzania and Uganda.

61. According to the text of the proposal, the objective of the project is to strengthen the national capacities of the participating countries for the production and distribution of high-quality hybrid seeds through the transfer and exchange of advanced technologies and experiences. Project activities include an analysis of seed production in the participating countries, preparation of training materials and documents, and training of twenty (20) experts from participating countries in the production of first-generation hybrid seed, its processing and inspection.

62. Total cost of the project, to be carried out in one (1) year, is estimated at US\$230,000. The contribution sought from PGTF amounts to US\$92,000. A breakdown of the total cost is as follows:

Item	Total contribution (US\$)		
	PGTF	Other	Total
Analysis of seed production in participating countries	(*)	(*)	33,500
Preparation of training material and documents	(*)	(*)	60,000
Training workshop for 20 experts	(*)	(*)	126,500
Equipment	(*)	(*)	10,000
Total	92,000	138,000	230,000

(*) No breakdown was provided in the supporting documentation

63. The Committee considered that this proposal complies in general with the guidelines for utilization of PGTF. The Committee therefore recommended that this proposal avail from the financing of PGTF and that US\$ 45,000 be allocated to this end. This contribution should be disbursed in two tranches, disbursement of the second tranche being subject to the timely presentation of the relevant progress and financial reports.

Project proposal No. 11 - Training of Groundnut Breeding Experts for the Effective Use of Groundnut Genetic Resources in the Developing Countries

64. The Academy of Agricultural Science of the Democratic People's Republic of Korea submitted the proposal through the National Coordinating Committee for UNDP. Other participating countries would be Guinea, Mali, Nigeria and Senegal.

65. According to the text of the proposal, the objective of the project is to strengthen the capacities of participating countries for increasing production of groundnut and groundnut oil, aimed at solving food problems in these countries. This will be achieved by (a) training twelve local experts in the methodology and experimental techniques related to groundnut breeding; (b) training local groundnut breeders in developing high yield and quality varieties suited to local conditions; (c) exploring possibilities of establishing or improving groundnut breeding systems through cooperation among participating countries; and (d) encouraging these countries to set up experimental stations and farms in different agro ecological zones with a view to carrying out research work on groundnut cultivation techniques.

66. Total cost of the project, to be carried out in one (1) year, is estimated at US\$ 200,000. The contribution requested from PGTF amounts to US\$ 80,000. A breakdown of the total cost is as follows:

Item	Total contribution (US\$)		
	PGTF	Other	Total
Survey of conditions in participating countries	(*)	(*)	60,000
Training for 12 experts	(*)	(*)	130,000
Equipment	(*)	(*)	10,000
Total	80,000	120,000	200,000

(*) No breakdown was provided in the supporting documentation

67. The Committee considered that this proposal complies in general with the guidelines for utilization of PGTF. The Committee therefore recommended that this proposal avail from the financing of PGTF and that US\$ 45,000 be allocated to this end. This contribution should be disbursed in two tranches, disbursement of the second tranche being subject to the timely presentation of the relevant progress and financial reports.

Project proposal No. 12 - Support to food production through development of sustainable agriculture

68. The Government of Cuba submitted the proposal. No other beneficiary or participating countries are identified in the supporting documentation.

69. According to the text of the proposal, the objective of the project is to contribute to food security in rural and urban zones of developing countries by making available to the population a larger, quality and diversified supply of healthy foods, generating as well employment and encouraging gender equality. The first phase of the project, to be completed in one (1) year, would consist of awareness building and training of decision-makers, including local government officers, private sector and producers, through sharing of experiences from countries that have commenced the development of organic agriculture techniques. The second phase, with duration of 2 to 3 years, would consist of technology transfer to countries interested in assimilating the basic elements of these techniques, using as a reference the experiences of the “*Instituto de Investigaciones Fundamentales en Agricultura Tropical (INIFAT)* – the Institute for Basic Research on Tropical Agriculture” from Cuba.

70. Total cost of the project, to be carried out over a three (3) year period, is estimated at US\$1,000,000. The contribution requested from PGTF amounts to US\$100,000. A breakdown of the total cost is as follows:

Item	Total contribution (US\$)		
	PGTF	Other	Total
Training/awareness building (government officers)	40,000	(*)	(*)
Training/awareness building (direct producers)	60,000	(*)	(*)
Total	100,000	900,000	1,000,000

(*) No breakdown was provided in the supporting documentation

71. The Committee was informed that this proposal, together with proposals Nos. 13 to 16, has been submitted by the Government of Cuba as part of an effort to submit concrete cooperative project proposals to the upcoming Eleventh Meeting of the Intergovernmental Follow-up and Coordination Committee (IFCC-XI), to be held in Havana in 2005. In the light of the guidelines for utilization of PGTF, these proposals in their present stage do not comply with some of the conditions for eligibility. In particular, the Committee found that it was not possible to ascertain the cooperative element of the project, as required by guideline A(f) for utilization of PGTF. There is no identification of other participating countries nor evidence of their interest in participating and, even though the project envisages to share experiences from some developing countries in organic agriculture, as stated in guideline A(h) dissemination of results to interested countries cannot by itself be considered as a rationale for the cooperative element and hence the eligibility of the project. Finally, the contribution requested

exceeds significantly the maximum support that could be given to an individual project in 2004 (US\$46,400 according to guideline A(p)).

72. However, bearing in mind the importance of efforts deployed in preparing the work of IFCC-XI, the Committee recommended that these proposals be submitted to IFCC-XI, with a view to identifying and enlisting the participation of other interested developing countries. These proposals could then be adjusted so as to comply with the requirements of the guidelines and resubmitted for consideration by the Committee at its next meeting.

Project proposal No. 13 - Virtual South-South Network for capacity development - RVSSDC

73. The Government of Cuba submitted the proposal. No other beneficiary or participating countries are identified in the supporting documentation.

74. According to the text of the proposal, the objectives of the project are: (a) to strengthen institutional capacity in assessing technological capabilities and needs at national, sectoral and enterprise levels through UNIDO methods, tools and interactive processes; and (b) to assist counterparts in developing capability-based technology upgrading programmes at national and sectoral levels and facilitate enterprise level technology needs matchmaking for techno economic cooperation among participating developing countries.

75. Total cost of the project, to be carried out over a three (3) year period, is estimated at US\$1,000,000. The contribution requested from PGTF amounts to US\$100,000. A breakdown of the total cost is as follows:

Item	Total contribution (US\$)		
	PGTF	Other	Total
Assessment (areas, countries & institutions)	30,000	(*)	(*)
Training workshops	20,000	(*)	(*)
Development of tools for virtual networking	10,000	(*)	(*)
Equipment & tools for remote education	25,000	(*)	(*)
Specialized documentation	5,000	(*)	(*)
Resource mobilization to ensure sustainability of virtual network	10,000	(*)	(*)
Total	100,000	900,000	1,000,000

(*) No breakdown was provided in the supporting documentation

76. The Committee reiterated the comments made for proposal No. 12. In particular, reasons for non eligibility of this proposal are (a) it was not possible to ascertain the cooperative element of the project, as required by guideline A(f) for utilization of PGTF. There is no written evidence of the participation of other developing countries in the project, (b) as stated in guideline A(h) dissemination of results to interested countries cannot by itself be considered as a rationale for the cooperative element and hence the eligibility of the project, and (c) the contribution requested exceeds significantly the maximum support that could be given to an individual project in 2004 (US\$46,400 according to guideline A(p)).

77. As indicated for proposal No.12, bearing in mind the importance of efforts deployed in preparing the work of IFCC-XI, the Committee recommended that proposal No. 13 be submitted to IFCC-XI, so as to identify and enlist the participation of other interested developing countries. This proposal could then be adjusted so as to comply with the requirements of the guidelines and resubmitted for consideration by the Committee at its next meeting.

Project proposal No. 14 - *Promotion of South-South Investments*

78. The Government of Cuba submitted the proposal. No other beneficiary or participating countries are identified in the supporting documentation

79. According to the text of the proposal, the objectives of the project are: (a) to strengthen the role of the national investment promotion agencies; (b) to strengthen technical capacities of national entrepreneurs in preparing and implementing investment projects; and (c) to increase South-South cooperation in joint investment projects.

80. Total cost of the project, to be carried out over a two-year period, is estimated at US\$100,000, the totality of which is the contribution sought from PGTF. A breakdown of the total cost is as follows

Item	Total contribution (US\$)		
	PGTF	Other	Total
Strengthening role of investment promotion agencies	47,500	-	47,500
Strengthening capabilities of national entrepreneurs	47,500	-	47,500
Other	5,000	-	5,000
Total	100,000	-	100,000

81. As indicated for proposal No.12, this proposal in this present form is not eligible for funding because (a) it was not possible to ascertain the cooperative element of the project, as required by guideline A(f) for utilization of PGTF. There is no written evidence of the participation of other developing countries in the project, (b) as stated in guideline A(h) dissemination of results to interested countries cannot by itself be considered as a rationale for the cooperative element and hence the eligibility of the project, and (c) this proposal does not contain contributions from other sources and therefore does not comply with guideline A(m) for utilization of PGTF, which requires that all proposals submitted to PGTF should include inputs from other sources of an amount at least equal to the resources requested from PGTF.

82. As indicated for proposal No.12, bearing in mind the importance of efforts deployed in preparing the work of IFCC-XI, the Committee recommended that proposal No. 14 be submitted to IFCC-XI, so as to identify and enlist the participation of other interested developing countries. This proposal could then be adjusted so as to comply with the requirements of the guidelines and resubmitted for consideration by the Committee at its next meeting.

Project proposal No. 15 - *Tools for Rural Energy Development*

83. The Government of Cuba submitted the proposal. No other beneficiary or participating countries are identified in the supporting documentation.

84. According to the text of the proposal, the objective of the project is to evolve a planning tool for rural energy development, based on the rational utilization of local resources and commercial energy technologies that integrate renewable and conventional sources with a view to providing specific responses to identified needs. In addition, local capacities will be built for the utilization of this tool in decision-making. Specific objectives are (a) to develop a tool that will assist decision-makers and technicians in the optimum selection of specific local-level solutions related to rural electrification; (b) to prepare a programme proposal for total rural energy development which includes electricity for those that have no or deficient power supply; (c) to increase the possibilities of having access to modern forms of energy, which would contribute to social and economic development, utilizing renewable and conventional energy sources; (d) to train decision-makers and technicians from the participating countries; and (e) to develop capacities for replication of the results through documentation of methodologies and results, establishment of demonstration sites and identification of appropriate training.

85. Total cost of the project, to be carried out over a two-year period, is estimated at US\$244,000. The contribution requested from PGTF amounts to US\$100,000. A breakdown of the total cost is as follows.

Item	Total contribution (US\$)		
	PGTF	Other	Total
Personnel	4,000	108,000	112,000
Training	30,400	-	30,400
Workshops and seminars	6,000	-	6,000
Equipment	48,600	-	48,600
Other	11,000	36,000	47,000
Total	100,000	144,000	244,000

86. The Committee reiterated the comments it made for proposal No.12. In particular, this proposal in its present form is not eligible for funding for the following reasons: (a) it was not possible to ascertain the cooperative element of the project, as required by guideline A(f) for utilization of PGTF. Even though the proposal identifies some developing countries that might be interested in the project; there is no written evidence of their interest in participating, and (b) as stated in guideline A(h) dissemination of results to interested countries cannot by itself be considered as a rationale for the cooperative element and hence the eligibility of the project.

87. As indicated for proposal No.12, bearing in mind the importance of efforts deployed in preparing the work of IFCC-XI, the Committee recommended that proposal No. 15 be submitted to IFCC-XI, in order to identify and enlist the participation of other interested developing countries. This proposal could then be adjusted so as to comply with the requirements of the guidelines and resubmitted for consideration by the Committee at its next meeting.

Project proposal No. 16 - Conservation of agro ecosystems in hydrographic basins

88. The Government of Cuba submitted the proposal. No other beneficiary or participating countries are identified in the supporting documentation.

89. According to the text of the proposal, the objective of the project is to promote, through a coordination office, the development and implementation of several programmes in the field of soil improvement, reforestation and environmental education, as well as to create conditions for improving the quality of life of the population and to contribute to diminish rural exodus. The project emphasizes on demonstration areas with community participation, with a view to achieving a multiplier effect and to facilitate replication in other interested countries.

90. Total cost of the project, to be carried out over a two-year period, is estimated at US\$215,900. The contribution requested from PGTF amounts to US\$100,000. A breakdown of the total cost is as follows:

Item	Total contribution (US\$)		
	PGTF	Other	Total
Personnel	-	27,800	27,800
Workshops	23,900	7,000	30,900
Travel	-	7,500	7,500
Equipment	11,800	5,000	16,800
Demonstration activities	42,300	46,000	88,300
Translation & reproduction	12,000	12,000	24,000
Other	10,000	10,600	20,600
Total	100,000	115,900	215,900

91. The Committee reiterated the comments it made for proposal No.12. In particular, this proposal in its present form is not eligible for funding for the following reasons: (a) it was not possible to ascertain the cooperative element of the project, as required by guideline A(f) for utilization of PGTF. Even though the proposal identifies some developing countries that might be interested in the project; there is no written evidence of their interest in participating, and (b) as stated in guideline A(h) dissemination of results to interested countries cannot by itself be considered as a rationale for the cooperative element and hence the eligibility of the project.

92. As indicated for proposal No.12, bearing in mind the importance of efforts deployed in preparing the work of IFCC-XI, the Committee recommended that proposal No. 16 be submitted to IFCC-XI, so as to identify and enlist the participation of other interested developing countries. This proposal could then be adjusted so as to comply with the requirements of the guidelines and resubmitted for consideration by the Committee at its next meeting.

Project proposal No. 17 - Development of a technological package aimed at developing opto-mechanical industries in Latin America

93. The Pontificia Universidad Catolica del Peru (Pontifical Catholic University of Peru), headquartered in Lima, Peru submitted the proposal through the Government of Peru. Other participating countries would be Argentina, Brazil, Colombia and Mexico.

94. According to the text of the proposal, the objective of the project is to develop a technological package that would facilitate the launching and consolidation of optical industries in developing

countries, priority being given to participating countries. The project aims at developing a basic and a specific package, consisting of three optical manufacture machine-tools for generating, polishing and centering optical surfaces, an evaluation system device and an optical surface evaluation-measurement device.

95. Total cost of the project, to be carried out over a two (2) year period, is estimated at US\$ 116,910. The contribution sought from PGTF amounts to US\$35,000 (US\$ 9,050 for the first year and US\$ 25,950 for the second year). A breakdown of the total cost is as follows:

Item	Total contribution (US\$)		
	PGTF	Other	Total
Personnel	5,000	13,500	18,500
Travel and living expenses	9,350	4,710	14,060
Mechanical & optical manufact.	4,800	6,000	10,800
Equipment design & development	14,350	40,200	54,550
Software development	-	10,000	10,000
Other	1,500	7,500	9,000
Total	35,000	81,910	116,910

96. In the light of the information available, the Committee considered that that this proposal complies with the guidelines for utilization of PGTF. The Committee therefore recommended that this proposal avail from the financing of PGTF and that US\$ 35,000 be allocated to this end. This contribution should be disbursed in two tranches, disbursement of the second tranche being subject to the timely presentation of the relevant progress and financial reports.

Project proposal No. 18 - Strengthening development cooperation for poverty reduction between Vietnam, Benin, Mozambique and the Republic of Congo

97. The Government of Vietnam submitted the proposal. Other participating countries would be Benin, Mozambique and the Republic of Congo.

98. According to the text of the proposal, the objective of the project is to improve the knowledge and understanding on current and potential cooperation opportunities and challenges in the participating countries, through research carried out by complementary desk and field studies. The output of the project will be a full research report to be shared with participating countries, a brochure on how to do business in these countries, and a number of newspaper articles to be published in Vietnam and, if possible, in the African participating countries.

99. Total cost of the project, to be carried out in one (1) year, is estimated at US\$60,400. The contribution requested from PGTF amounts to US\$35,000. A breakdown of the project costs is as follows:

Item	Total contribution (US\$)		
	PGTF	Other	Total
Personnel	9,000	11,400	20,400
Travel & living expenses	22,000	-	22,000
Other	4,000	14,000	18,000
Total	35,000	25,400	60,400

100. In the light of the information available, the Committee considered that that this proposal complies in general with the guidelines for utilization of PGTF. However, in accordance with guideline A(m), inputs from other sources should be of an amount at least equal to the resources requested from PGTF and therefore the maximum support that could be given to this project amounts to US\$ 25,400.

101. The Committee recommended that this proposal avail from the financing of PGTF and that US\$ 25,400 be allocated to this end. This contribution should be disbursed in two tranches, disbursement of the second tranche being subject to the timely presentation of the relevant progress and financial reports

Project proposal No. 19 - Technical studies for the improvement of the In-Guezam (Algeria)-Arlit (Niger) section of the trans-Saharan route

102. The Ministry of Public Works of Algeria submitted the proposal. The executing agency would be the engineering company SAETI from Algeria in association with the company *Art et Genie* from Niger. Other participating countries would be Nigeria and Niger.

103. According to the text of the proposal, the objective of the project is to carry out technical studies aimed at improving the road section In-Guezam (Algeria)-Arlit (Niger), with a view to (a) ensuring road connections Algiers-Lagos in all seasons; (b) developing trade flows between Algeria and Nigeria; (c) providing lower transportation cost options for trade between Sahel countries and Europe; and (d) improving circulation conditions for road users.

104. Total cost of the project, to be carried out in one (1) year, is estimated at US\$1,339,000. Contribution requested from PGTF amounts to US\$35,000. No breakdown of the total cost was provided in the supporting documentation.

105. In the light of the information available, the Committee considered that that this proposal complies with the guidelines for utilization of PGTF. The Committee therefore recommended that this proposal avail from the financing of PGTF and that US\$ 35,000 be allocated to this end. This contribution should be disbursed in a single tranche.

Project proposal No. 20 - Social Mobilization for Rural Women Empowerment for National Development in Three ASEAN Countries

106. The Department of Science and Technology of the Philippines submitted the proposal. Other participating countries would be Thailand and Vietnam.

107. According to the text of the proposal, the objective of the project is to deal with malnutrition problems in the participating countries, through the empowerment of rural women from marginalized

communities using a three pronged approach: community organization, nutrition education and technology transfer for livelihood. It includes a support framework to strengthen implementation and a sustainability mechanism to ensure project continuation even after termination of the funding.

108. Total cost of the project, to be carried out over a four (4) year period, is estimated at US\$4,842,892. Contribution sought from PGTF amounts to US\$2,421,446. A breakdown of the total cost is as follows:

Item	Total contribution (US\$)		
	PGTF	Other	Total
Community organization	177,000	(*)	(*)
Nutrition education	167,025	(*)	(*)
Support framework	895,776	(*)	(*)
Technology transfer	607,925	(*)	(*)
Information, education & communication material	457,740	(*)	(*)
Sustainability mechanism	116,000	(*)	(*)
Total	2,421,446	2,421,446	4,842,892

(*) No breakdown was provided in the supporting documentation

109. The Committee found that it was not possible to ascertain the cooperative element of the project, as required by guideline A(f) for utilization of PGTF. Even though the beneficiary countries are identified in the proposal, there is no written evidence of their interest in participating as required by the guidelines. In addition, the Committee considered that, in the light of the size of the project, both the project as a whole and its components fall well beyond the purview of PGTF and it would not be possible to provide any meaningful support to the project.

110. The Committee therefore recommended that this proposal should not avail from the financing of PGTF.

Project proposal No. 21 - Training, technology transfer and involvement of women and youth in productive activities in highly vulnerable municipalities in Guatemala, El Salvador, Nicaragua and Honduras

111. The Ministry of Foreign Affairs of Guatemala submitted the proposal, the executing agency being the Center for Training and Development of Appropriate Technologies and Eco-technologies of the Nutrition Institute of Central America and Panama (INCAP), headquartered in San Juan Sacatepequez, Guatemala. Other participating countries are El Salvador, Nicaragua and Honduras

112. According to the text of the proposal, the overall objective of the project is to contribute to the sustainable economic and social development of women and youth from different ethnic groups, in highly vulnerable municipalities affected by drought and other climate disasters in El Salvador, Guatemala, Honduras and Nicaragua, through implementation of agriculture and livestock productive projects and small rural agro industries. Specific objectives are: (a) to train at the Center leading women, community promoters and youth from different ethnic groups, as disseminators of appropriate technologies and eco-

technologies at the community level; (b) to implement sustainable productive agriculture and livestock projects with participation of community leaders trained at the Center and involvement of organized groups from each participating municipality; (c) to implement eight (8) small profitable and income-generating rural agro industries with women and youth involvement; (d) to establish a revolving community fund aimed at providing financial support to agriculture and livestock productive initiatives and small rural agro industries; and (e) to implement a marketing and commercialization system for products from the abovementioned initiatives and agro industries.

113. Total cost of the project, to be carried out over a two-year period, is estimated at US\$399,200. Contribution requested from PGTF amounts to US\$187,600. A breakdown of the total cost is as follows:

Item	Total contribution (US\$)		
	PGTF	Other	Total
Personnel	70,800	141,600	212,400
Training	32,000	-	32,000
Travel and transportation	36,800	16,000	52,000
Equipment	14,000	50,000	64,000
Revolving Fund	24,000	-	24,000
Other	10,000	4,000	14,000
Total	187,600	211,600	399,200

114. The Committee recalled that this proposal was submitted in 2003 and it was then considered to be non eligible since the supporting documentation did not include written evidence of the interest in or participation of other developing countries, as required by guideline A(f) for utilization of PGTF. On this occasion, the proposal only included one letter of endorsement, which is not sufficient to ascertain the cooperative character of the project since there should be a minimum of three participating countries, according to guideline A(g).

115. The Committee therefore recommended that this proposal should not avail from the financing of PGTF.

Project proposal No. 22 - Development and integration of the International Offices of the Ministries of health of South America

116. The Government of Brazil submitted the proposal. Other participating countries would be Bolivia, Colombia, Paraguay and Uruguay.

117. According to the text of the proposal, the objective of the project is to strengthen interfaces between the international offices of the ministries of health of participating countries through knowledge building, with a view to achieving (a) a greater integration in the cooperation-related actions among ministries of health in South America, and (b) a greater efficiency in information exchange and an enhanced human resources capability in the international offices. The project is conceived as a pilot project that may be extended to other interested countries.

118. Total cost of the project, to be carried out in four (4) months, is estimated at US\$37,200. Contribution requested from PGTF amounts to US\$18,200. A breakdown of the total cost is as follows:

Item	Total contribution (US\$)		
	PGTF	Other	Total
Personnel	7,800	8,000	15,800
Travel and living expenses	10,400	-	10,400
Documentation	-	1,000	1,000
Infrastructure, support	-	10,000	10,000
Total	18,200	19,000	37,200

119. In the light of the information available, the Committee considered that that this proposal complies with the guidelines for utilization of PGTF. The Committee therefore recommended that this proposal avail from the financing of PGTF and that US\$ 18,200 be allocated to this end. This contribution should be disbursed in a single tranche.

Project proposal No.23 - Implementation of sanitary surveillance of foot and mouth disease in the border areas of Brazil, Bolivia and Paraguay – Phase I

120. The Ministry of Agriculture of Brazil submitted the proposal. Other participating countries would be Bolivia and Paraguay.

121. According to the text of the proposal, the objective of the project is to contribute preventing spread of the foot and mouth disease through the borders of participating countries. Project strategy aims at achieving a higher control of animal transit by increasing the number of checkpoints and veterinarian offices in the Bolivia and Paraguay borders with Brazil.

122. Total cost of the project, to be carried out over a two-year period, is estimated at US\$70,000. The contribution requested from PGTF amounts to US\$35,000. No cost breakdown was provided in the supporting documentation.

123. The Committee found that it was not possible to ascertain the cooperative element of the project, as required by guideline A(f) for utilization of PGTF. Even though the beneficiary countries are identified in the proposal, there is no written evidence of their interest in participating as required by the guidelines. The Committee therefore recommended that this proposal should not avail from the financing of PGTF.

Project proposal No. 24 - Extension course on Technological Innovation Management

124. The Brazilian Association of Technological Research Institutions (ABIPTI), headquartered in Brasilia, Brazil, submitted the proposal through the Government of Brazil. Other participating countries would be Argentina, Paraguay and Uruguay.

125. According to the text of the proposal, the objective of the project is to train 35 professionals from the science and technology systems of participating countries in technological innovation management. In particular, the training aims at (a) supplying a global vision of technological management; (b)

developing entrepreneurial attitudes consistent with the new economic and technological realities of participating countries; and (c) identifying business-oriented opportunities through the analysis, conception and development of competitive enterprises.

126. Total cost of the project, to be carried out in six (6) months, is estimated at US\$56,915. The contribution requested from PGTF amounts to US\$32,250. A breakdown of the total cost is as follows:

Item	Total contribution (US\$)		
	PGTF	Other	Total
Personnel	10,000	3,400	13,400
Travel and living expenses	19,250	8,732	27,982
Training	-	6,333	6,333
Administrative support	3,000	2,000	5,000
Other	-	4,200	4,200
Total	32,250	24,665	56,915

127. In the light of the information available, the Committee considered that that this proposal complies in general with the guidelines for utilization of PGTF. However, in accordance with guideline A(m), inputs from other sources should be of an amount at least equal to the resources requested from PGTF and therefore the maximum support that could be given to this project amounts to US\$ 24,665.

128. The Committee recommended that this proposal avail from the financing of PGTF and that US\$ 24,500 be allocated to this end. This contribution should be disbursed in a single tranche.

Project proposal No. 25 - Support to the MERCOSUR Regional Integration Process

129. The institutions members of the Mercosur Economic Research Network (Merconet) submitted the proposal through the Ministry of Foreign Affairs of Argentina. Other participating countries would be Brazil, Paraguay and Uruguay.

130. According to the text of the proposal, the objectives of the project are (a) to prepare a series of policy-oriented documents by MercoNet institutions on priority issues for the regional integration process; (b) to organize and convene the Mercosur Regional Forum 2005, with the participation of experts, leading negotiators and policy-makers, to discuss these documents; and (c) to disseminate through a web page the output of the Forum and the documents to business groups, trade unions and other actors involved in the integration process, as well as to other regional and sub-regional grouping in developing countries.

131. Total cost of the project, to be carried out in six (6) months, is estimated at US\$76,000. The contribution requested from PGTF amounts to US\$35,000. The International Development Research Center (IDRC) from Canada will contribute US\$41,000 to the project. A breakdown of the total cost is as follows:

Item	Total contribution (US\$)		
	PGTF	Other	Total
Personnel	22,700	20,500	43,200
Travel, living expenses & training	10,000	19,500	29,500
Other	2,300	1,000	3,300
Total	35,000	41,000	76,000

132. In the light of the information available, the Committee considered that that this proposal is a follow-up of project INT/03/K05 entitled “Support to the MERCOSUR Regional Integration Process” that was approved in 2002. According to guideline B(f) for utilization of PGTF, no follow-up project would be considered until the previous one is completed. Information available on the status of implementation of project INT/03/K05 shows that the project sponsors have still not presented progress and financial reports as evidence of completion of the project activities, and therefore it has to be considered as under implementation. Following completion of the project and submission of the relevant substantive and financial reports, the sponsors may resubmit this proposal to PGTF.

133. The Committee therefore recommended that this proposal should not avail from the financing of PGTF.

Project proposal No. 26 - *Regional Cooperation on Edible Mushroom Technology*

134. The Asia Pacific Edible Mushroom Training Center (APEMTC), headquartered in Fuzhou, China, submitted the proposed with the endorsement of the Government of China. Other participating countries would be the Philippines, Sri Lanka and Vietnam.

135. According to the text of the proposal, the objectives of the project are: (a) to provide training to thirty-five (35) edible mushroom technicians from each one of the participating countries at APEMTC facilities on cultivation and processing technologies; (b) to increase awareness on edible mushrooms through the organization of a mushroom fair; (c) to promote investment of Chinese edible mushroom companies in the other participating countries: and (d) to establish a network of consultants on edible mushrooms in the four countries.

136. Total cost of the project, to be carried out over a two-year period, is estimated at US\$45,000. The contribution sought from PGTF amounts to US\$35,000. A breakdown of the total cost is as follows:

Item	Total contribution (US\$)		
	PGTF	Other	Total
Personnel	(*)	(*)	8,500
Travel and living expenses	(*)	(*)	14,000
Training	(*)	(*)	2,500
Equipment	(*)	(*)	3,000
Operating expenses	(*)	(*)	10,500
Other	(*)	(*)	6,500
Total	35,000	10,000	45,000

(*) No breakdown was provided in the supporting documentation

137. The Committee found that it was not possible to ascertain the cooperative element of the project, as required by guideline A(f) for utilization of PGTF. Even though the beneficiary countries are identified in the proposal, there is no written evidence of their interest in participating as required by the guidelines. In addition, the Committee noted that proposed contribution from other sources is well below the amount requested to PGTF, and therefore the proposal does not comply with guideline A(m) for utilization of PGTF, which requires that all proposals submitted to PGTF should include inputs from other sources of an amount at least equal to the resources requested from PGTF, the Fund contribution.

138. The Committee therefore recommended that this proposal should not avail from the financing of PGTF.

Project proposal No. 27 - Promoting Africa-China Partnership through High Value-Added Dairy Product Programme

139. The Beijing Food Biology Center, based in Beijing, China submitted the proposal with the endorsement of the Government of China. Other participating countries would be Kenya, Uganda and Zimbabwe.

140. According to the text of the proposal, the objective of the project is to produce healthcare products in capsules or tablets to be taken orally or added into processed food such as milk powder, biscuits, cereals, juices and drinks, through isolation of functional ingredients from raw milk with effects of immuno-regulation, decrease of blood pressure, anti aging and other. Development of lacto-protein biologically active peptides (BAP) will play an essential role in the improvement of overall health conditions of people living in Southern Africa.

141. Total cost of the project, to be carried out over a three-year period, is estimated at US\$500,000. The contribution sought from PGTF amounts to US\$180,000. No breakdown of the total cost was provided in the supporting documentation.

142. The Committee found that it was not possible to ascertain the cooperative element of the project, as required by guideline A(f) for utilization of PGTF. Even though the beneficiary countries are identified in the proposal, there is no written evidence of their interest in participating in the project as required by the guidelines.

143. The Committee therefore recommended that this proposal should not avail from the financing of PGTF.

Project proposal No. 28 - International Youth Leadership Training for Promotion of South-South Cooperation, 2nd study session and training

144. The Caribbean Youth Environment Network (CYEN), a non-governmental organization based in Bridgetown, Barbados. No government endorsement or letter of transmittal was provided in the supporting documentation. Other participating countries would be Argentina, Cuba, Chile, Ghana, Indonesia, Liberia, Mozambique, Nigeria, Palestine, Philippines, Syria, Togo and Zimbabwe.

145. According to the text of the proposal, the objectives of the project are: (a) to engage youth organizations of the South in the systematic follow-up of the United Conference on Financing for Development and the World Summit on Sustainable Development; and (b) to further initiatives for south-

south operations and sustainable developments for poverty eradication and reshaping of the globalization process for the benefits of all. The second study session and training will be held in Barbados.

146. Total cost of the project, to be carried out in six (6) months, is estimated at US\$`164,562. The contribution requested from PGTF amounts to US\$35,000. A breakdown of the total cost is as follows:

Item	Total contribution (US\$)		
	PGTF	Other	Total
Travel and living expenses	3,000	4,246	7,246
Training	27,000	120,470	147,470
Other	5,000	4,846	9,846
Total	35,000	129,562	164,562

147. The Committee, bearing in mind the importance of encouraging and supporting the participation of youth in South-South cooperation, considered that this kind of initiatives deserve to be supported. However, this proposal does not comply with guideline A(n) for utilization of PGTF, which requires that proposals by governmental or non-governmental organizations should be submitted to PGTF through their respective National Focal Points for ECDC/TCDC or competent national authorities, as appropriate. In addition, there is no written evidence of the interest in or participation of other developing countries in the project, as required by guideline A(f).

148. The Committee recalled that in 1998 PGTF provided financial support to a similar project, but on that occasion a formal endorsement by the host country government was provided to the Committee.

149. The Committee therefore recommended that this proposal should not avail from the financing of PGTF.

Project proposal No. 29 - *Exchange of Experiences of Export Trade Promotion Organizations in the Andean Region*

150. The Peruvian Trade Commission (PROMPEX) submitted the proposal. Other participating countries would be Bolivia, Chile and Ecuador.

151. According to the text of the proposal, the objective of the project is to exchange trade promotion work experiences among the participating countries. The project involves preparation of four base documents (one by each country) showing instruments and work done in trade promotion, and holding of five forums where these documents will be discussed and experiences exchanged.

152. Total cost of the project, to be carried out in five (5) months, is estimated at US\$59,700. The contribution sought from PGTF amounts to US\$27,500. A breakdown of the total cost is as follows:

Item	Total contribution (US\$)		
	PGTF	Other	Total
Personnel	-	4,000	4,000
Travel and living expenses	12,000	4,000	16,000
Meetings related expenses	15,500	7,200	22,700
Documents	-	12,000	12,000
Other	-	5,000	5,000
Total	27,500	32,200	59,700

153. In the light of the information available, the Committee considered that that this proposal complies with the guidelines for utilization of PGTF. The Committee therefore recommended that this proposal avail from the financing of PGTF and that US\$ 27,500 be allocated to this end. This contribution should be disbursed in one single tranche.

Project proposal No. 30 - Utilization of Caribbean Medicinal Plants for Economic Diversification

154. The Planning Institute of Jamaica submitted the proposal through the Government of Jamaica. Other participating countries would be Barbados, Dominican Republic, and Trinidad and Tobago.

155. According to the text of the proposal, the objectives of the project are: (a) to enable the biotechnology-related research group of the University of the west Indies to transfer their results to farmers to facilitate development of a medicinal plant production capability; and (b) to develop commodities from Caribbean-grown medicinal plants, in a continuous and sustainable manner.

156. The supporting documentation did not provide a clear indication of total cost of the project, sources of funds and cost breakdown, and it was not therefore possible for the Committee to appraise the project and verify compliance with the guidelines. The Committee therefore recommended that this proposal should not avail from the financing of PGTF.

Project proposal No. 31 - Utilization of Database Format within NAM CSSTC

157. The Non-Aligned Movement Center for South-South Technical Cooperation (NAM-CSST), headquartered in Jakarta, Indonesia, submitted the proposal through the Government of Indonesia.

158. According to the text of the proposal, the objective of the project is to provide and facilitate communication links that are interactively conducted among NAM member countries by utilizing databases, and extending the communication system through a series of training and workshops.

159. Total cost of the project, to be carried out in four (4) months, is estimated at US\$72,900 plus an in-kind contribution from NAM-CSST not quantified in the supporting documentation. The contribution sought from PGTF amounts to US\$72,900. A breakdown of the total cost is as follows:

Item	Total contribution (US\$)		
	PGTF	Other	Total
Personnel	4,800	(*)	(*)
Training	51,600	(*)	(*)
Subcontract (consultant)	15,000	(*)	(*)
Other	1,500	(*)	(*)
Total	72,900	In-kind	72,900 + in-kind

(*) No breakdown was provided in the supporting documentation

160. The Committee noted that the proposing institution submitted three (3) proposals this year, namely proposals Nos. 31 to 33, and according to guideline A(d) proposing institutions and organizations may submit no more than one (1) proposal per annum. Therefore the Committee considered the three proposals jointly.

161. Since there is no indication of the value of the in-kind contribution by the sponsoring institution, the Committee found that it was not possible to ascertain whether this proposal complies with guideline A(m), which requires that all proposals submitted to PGTF should include inputs from other sources of an amount at least equal to the resources requested from PGTF. In addition, the amount requested exceeds the ceiling per project for 2004.

Project proposal No. 32 - *Development of Database on Herbal Medicines*

162. The Non-Aligned Movement Center for South-South Technical Cooperation (NAM-CSST), headquartered in Jakarta, Indonesia, submitted the proposal through the Government of Indonesia.

163. According to the text of the proposal, the objective of the project is to support sharing of information about the development of traditional medicine among NAM member countries. Immediate specific objectives are the development of a database system and the production of a supporting manual.

164. Total cost of the project, to be carried out in four (4) months, is estimated at US\$34,183 plus an in-kind contribution from NAM-CSST not quantified in the supporting documentation. The contribution sought from PGTF amounts to US\$34,183. A breakdown of the total cost is as follows:

Item	PGTF	Other	Total
Personnel	2,507	(*)	(*)
Training	338	(*)	(*)
Subcontract (consultant)	27,108	(*)	(*)
Equipment	3,685		
Other	545	(*)	(*)
Total	34,183	In-kind	34,183 + in-kind

(*) No breakdown was provided in the supporting documentation

165. As indicated for proposal No. 31, the Committee considered jointly the three proposals submitted by NAM-CSSTC.

166. For this proposal, the Committee made the same observation as for the previous one, i.e. that it was not possible to ascertain whether this proposal complies with guideline A(m), which requires that all proposals submitted to PGTF should include inputs from other sources of an amount at least equal to the resources requested from PGTF.

Project proposal No. 33 - Establishment of Database of e-Libraries on Poverty Eradication

167. The Non-Aligned Movement Center for South-South Technical Cooperation (NAM-CSST), headquartered in Jakarta, Indonesia, submitted the proposal through the Government of Indonesia.

168. According to the text of the proposal, the objective of the project is to support sharing of information about the development of traditional medicine among NAM member countries. Immediate specific objectives are the development of a database system and the production of a supporting manual.

169. Total cost of the project, to be carried out in four (4) months, is estimated at US\$34,183 plus an in-kind contribution from NAM-CSST not quantified in the supporting documentation. The contribution sought from PGTF amounts to US\$34,183. A breakdown of the total cost is as follows:

Item	PGTF	Other	Total
Personnel	2,988	(*)	(*)
Training	337	(*)	(*)
Subcontract (consultant)	28,916	(*)	(*)
Equipment	1,807	(*)	(*)
Other	615	(*)	(*)
Total	34,663	In-kind	34,663 + in-kind

(*) No breakdown was provided in the supporting documentation

170. As indicated for proposals Nos. 31 and 32, the Committee considered jointly the three proposals submitted by NAM-CSSTC.

171. For this proposal, the Committee made the same observation as for the previous two proposals, i.e. that it was not possible to ascertain whether this proposal complies with guideline A(m), which requires that all proposals submitted to PGTF should include inputs from other sources of an amount at least equal to the resources requested from PGTF.

172. The Committee considered that none of the three proposals comply with the guidelines for utilization of PGTF and therefore recommended that they should not avail from the financing of PGTF.

Project proposal No. 34 - Increase in sugar production by microbial inhibition of *Leuconostoc spp.* and other bacteria (Phase II)

173. The Cuban Research Institute on Sugar Cane by-Products (ICIDCA), headquartered in Havana, Cuba, submitted the proposal with the endorsement of the Ministry for Foreign Investment and Economic Collaboration (MINVEC) of Cuba. Other participating countries would be Argentina, Brazil and Mexico.

174. According to the text of the proposal, the objectives of the project are: (a) to introduce a microbial inhibitor developed in the first phase of the project (supported by PGTF) in the operating practices of sugar factories so as to diminish deterioration of cane juice by microbial action; (b) to extend utilization of the inhibitor to other sugar mills; (c) to carry out toxicological studies with a view to obtain commercial registration of the inhibitor; (d) to register a trademark and market the product; (e) to design a technological application scheme in sugar mills based on interaction between *leuconostoc* and other bacteria with microbial metabolites; (f) to quantify the decrease in sucrose losses; and (g) to contribute to the conception of ecological production of sugar.

175. Total cost of the project, to be carried out over a two-year period, is estimated at US\$210,000. The contribution requested from PGTF amounts to US\$100,000. A breakdown of the total cost is as follows:

Item	PGTF	Other	Total
Personnel	5,000	(*)	(*)
Training	20,000	(*)	(*)
Technical meetings	18,000	(*)	(*)
Equipment	55,000	(*)	(*)
Other	2,000	(*)	(*)
Total	100,000	110,000	210,000

(*) No breakdown was provided in the supporting documentation

176. The Committee noted that the same institution (ICIDCA) has submitted two proposals this year, namely proposals Nos. 34 and 36, and according to guideline A(d) proposing institutions and organizations may submit no more than one (1) proposal per annum. Therefore the Committee considered the two proposals jointly.

177. This project is a follow-up of a project with the same title supported by PGTF in 2002 (see INT/03/K09). According to the information provided to the Committee, project INT/03/K09 is still under implementation. As required by guideline B(f), no follow-up projects would be considered until the previous ones are implemented. Therefore the Committee did not consider the proposal at this time and recommended that following completion of the project activities and submission of the relevant substantive and financial reports, the proposal could be submitted for consideration of the Committee..

Project proposal No. 35 - *Latin American network for scientific and technical information on vaccines*

178. The Finlay Institute - Center for Research-Production of Vaccines, headquartered in Havana, Cuba, submitted the proposal through the Government of Cuba. Other participating countries would be Colombia, Ecuador and El Salvador.

179. According to the text of the proposal, the objectives of the project are: (a) to promote exchanges, cooperation and training of Latin American professionals by creating a virtual community of

professionals interested in vaccinology using telematic networks; and (b) to encourage and promote vaccinology development in the region, including epidemiology and primary care.

180. Total cost of the project, to be carried out over a two-year period, is estimated at US\$119,681. The contribution requested from PGTF amounts to US\$68,000. A breakdown of the total cost is as follows:

Item	PGTF	Other	Total
Personnel	52,000	20,481	72,481
Travel	8,000	-	8,000
Training	-	1,200	1,200
Sub-contracts	4,000	-	4,000
Equipment	-	10,000	10,000
Other	4,000	20,000	24,000
Total	68,000	51,681	119,681

181. In the light of the information provided, the Committee considered that this proposal complies in general with the guidelines for utilization of PGTF and is therefore eligible.

182. The Committee recommended that this proposal avail from the financing of PGTF and that US\$ 35,000 be allocated to this end. The allocated amount should be disbursed in two tranches, disbursement of the second tranche being subject to the timely presentation of the relevant progress and financial reports.

Project proposal No. 36 - Water and energy optimization in sugar, alcohol and yeast environmentally friendly integrated production (WESAP II)

183. The Cuban Research Institute on Sugar Cane by-Products (ICIDCA), headquartered in Havana, Cuba, submitted the proposal with the endorsement of the Ministry for Foreign Investment and Economic Collaboration (MINVEC) of Cuba. Other participating countries would be Argentina, Brazil and Mexico.

184. According to the text of the proposal, the objective of the project is to enhance methodologies and software tools for process analysis, formerly developed for sugar and alcohol production in the first phase of the project (supported by PGTF), including now the analysis of yeast production from distillery wastes, carbon dioxide recovery in distilleries for soft drinks and other beverages production, looking for environmentally friendly integrated technologies. This would permit to reduce fresh water consumption, reduce waste water, reach optimal energy balances in the factories, diagnose process faults and propose corrective actions, select more profitable integrated production policies (sugar, alcohol, yeasts, drinks, bagasse, molasses and electric power), and better allocate new alcohol and yeast plants annexed to sugar factories.

185. Total cost of the project, to be carried out in eighteen (18) months, is estimated at US\$202,000. The contribution requested from PGTF amounts to US\$96,000. A breakdown of the total cost is as follows:

Item	PGTF	Other	Total
Personnel	10,000	-	10,000
Travel	39,000	-	39,000
Training	5,000	-	5,000
Equipment, software, databases	34,000	104,500	138,500
Other	8,000	1,500	9,500
Total	96,000	106,000	202,000

186. As indicated for proposal No. 34, the Committee considered jointly the two proposals submitted by ICIDCA.

187. The Committee considered that this proposal is a continuation of a project with the same title (INT/01/K07) approved in 2002. According to the information provided to the Committee, this project is still under implementation. As required by guideline B(f), no follow-up projects would be considered until the previous ones are implemented. Therefore the Committee did not consider the proposal at this time and recommended that following completion of the project activities and submission of the relevant substantive and financial reports, the proposal could be submitted for consideration of the Committee. In addition, the Committee noted that the proposal does not comply with guideline A(f) for utilization of PGTF, which requires that proposals include written evidence of interest in or participation of other developing countries.

188. The Committee therefore recommended that this proposal should not from the financing of PGTF.

SUMMARY OF PROJECT PROPOSALS RECOMMENDED FOR ADOPTION

189. In summary, the Committee recommended that the following ten (10) new project proposals avail from the financing of PGTF and resources allocated to this end amount to US\$ 315,300. A breakdown of this total is as follows:

<u>Project</u>	<u>Title</u>	<u>Allocation</u> (\$US)
(1)	<i>Training programme for the staff of some African Countries Member Chambers.....</i>	24,700
(2)	<i>Training of Researchers for Seed Production, Processing and Inspection Methods in Developing Countries.....</i>	45,000
(3)	<i>Training of Groundnut Breeding Experts for the Effective Use of Groundnut Genetic Resources in the Developing Countries.....</i>	45,000
(4)	<i>Development of a technological package aimed at developing opto-mechanical industries in Latin America.....</i>	35,000
(5)	<i>Strengthening development cooperation for poverty reduction between Vietnam, Benin, Mozambique and the Republic of Congo.....</i>	25,400
(6)	<i>Technical studies for the improvement of the In-Guezam (Algeria)-Arlit (Niger) section of the trans-Saharan route.....</i>	35,000
(7)	<i>Development and integration of the International Offices of the Ministries of health of South America.....</i>	18,200
(8)	<i>Extension course on Technological Innovation Management.....</i>	24,500
(9)	<i>Exchange of Experiences of Export Trade Promotion Organizations in the Andean Region.....</i>	27,500
(10)	<i>Latin American network for scientific and technical information on vaccines...</i>	35,000
	TOTAL	315,300

190. According to the information provided by UNDP, total available resources for funding new project proposals in 2003 amount to approximately US\$325,000. This amount includes the projected interest earnings from 1 January to 31 December 2004. A detailed breakdown of the financial status of PGTF is provided in Annex III.

IV. ASSESSMENT OF THE IMPLEMENTATION OF APPROVED PROJECTS

191. The Committee examined the status of implementation of the projects adopted by IFCC-VI held in Havana in September 1987, by the Twelfth Annual Meeting of the Ministers for Foreign Affairs of the Group of 77 held in New York in September 1988, by IFCC-VII held in Kuala Lumpur in July-August 1989, by the Thirteenth, Fourteenth, Fifteenth and Sixteenth Annual Meetings of Ministers for Foreign Affairs of the Group of 77 held respectively in New York in September 1989, October 1990, September 1991 and October 1992, by IFCC-VII held in Panama City in August-September 1993 and by the Eighteenth, Nineteenth, Twentieth, Twenty-First, Twenty-second, Twenty-third, Twenty-fourth, Twenty-fifth, Twenty-sixth, and Twenty-seventh Annual Meetings of Ministers for Foreign Affairs, held in New York respectively in September 1994, September 1995, September 1996, September 1997, September 1998, September 1999, September 2000, November 2001, September 2002, and September 2003.

192. The following twenty-four (24) progress, terminal and financial reports on projects under implementation were made available to the Committee of Experts:

1. *Final financial statement submitted by the Center of Science and Technology of the Non Aligned and Other Developing Countries for project INT/94/K06 – “Low-cost Housing Technology Programme”.*
2. *Final report submitted by the Common Market for Eastern and Southern Africa (COMESA) for project INT/98/K09 – “Harmonization of agricultural policies of the COMESA Member States”.*

3. *Final report and financial statement submitted by the Permanent Secretariat of the Latin American Economic System (SELA) for project INT/98/K16 – “Strengthening of the competitive capacities of micro, small and medium-sized enterprises as an employment-generating factor, using the technical and economic cooperation mechanisms between Latin America and the Caribbean and Africa”.*
4. *Final report submitted by the South Pacific Applied Geosciences Commission (SOPAC) for project INT/99/K05 – “Pacific Islands Regional Biomass Energy Resource Assessment Programme (PIRBERAP)”*
5. *Terminal report submitted by the ASEAN Secretariat for project INT/99/K07 – “Development of Innovative Systems for Programme Management and Revenue Generation for ASEAN Science and Technology”.*
6. *Final report submitted by the National University of Colombia for project INT/00/K09 – “Assessment and Study of the Residual effect of Pesticides Utilization on Crop Products and Flowers in Latin America”.*
7. *Final report submitted by the National Agricultural Health Service (SENASA) for Peru for project INT/00/K10 – “Programme of Prevention in Peru and Control in Ecuador and Colombia against the Guatemalan Moth”.*
8. *Final report submitted by the Southern African Development Community for project INT/00/K11 – “Support for Development of Transboundary Communities’ Activities in the Kalahari-Namib Region (Namibia, Botswana and South Africa)”.*
9. *Final report and financial statement submitted by the Universidad Nacional del Altiplano from Peru for project INT/01/K01 – “Quinoa, a multipurpose crop for agro-industrial uses in the Andean countries”.*
10. *Final report submitted by the Jordan University of Science and Technology for project INT/01/K05 – “Distributed Modeling of Pipeline Networks”.*
11. *Final report and budget revision submitted by the Academy of Agricultural Science of the Democratic People’s Republic of Korea for project INT/02/K01 – “Training of Maize Breeding Experts for effective Use of Maize Germplasm in Africa”.*
12. *Final report submitted by the National Institute on Information and Communication Technology (NISIT) from Peru for project INT/03/K03 – “Indicators System on Information and Communication Technology”.*
13. *Final report submitted by the International Center on Small Hydropower from Hangzhou, China for project INT/03/K08 – “Training, Consultation and Awareness Building for Small Hydropower in Developing Countries”.*
14. *Final report submitted by the Irrigation Design Institute under the Ministry of Agriculture of the Democratic People’s Republic of Korea for project INT/03/K13 – “Training of irrigation Designers for Undertaking the Work of Developing the Water Resources in Developing Countries”.*
15. *Final report submitted by the Caribbean Council for Science and Technology (CCST) for project INT/03/K15 – “Capacity-building in Bio-safety for the Caribbean”.*
16. *Progress report submitted by the Asian Alliance of Appropriate Technology Practitioners (Approtech) for project INT/98/K10- “Technology Linkage through Sharing and Cooperation among Developing Countries”.*
17. *Progress report submitted by Forest Action Network from Kenya for project INT/99/K12 – “Promotion of Alternative Energy Resources in African Countries parties to the CCD”.*
18. *Progress report and financial statement submitted by the Peruvian Technical Unit (UTP) in the National Institute for Development (INADE) from Peru for project INT/00/K03 – “sustainable Management of Agro forest Resources in Amazon Border Areas of Brazil, Colombia and Peru ”.*
19. *Financial statement submitted by the Office of the Chairman of the Group of 77 in New York for project INT/00/K08 – “Support to the Committee of Experts of PGTF-Phase III”.*

20. *Progress report and financial statement submitted by the Cuban Research Institute for Sugar-cane byproducts (ICIDCA) from Cuba for project INT/01/K07 – “Water and energy optimization in sugar and alcohol integrated production (WESAP)”.*
21. *Progress report submitted by the Zambia Investment Center for project INT/03/K01 – “Support to the Coordinating Secretariat of the Zambia-Malawi-Mozambique Growth Triangle for the Implementation of the ZMM-GT”.*
22. *Progress report and financial statement submitted by the Export Promotion Commission (PROMPEX) from Peru for project INT/03/K02 – “Cooperation in Promoting and Andean Fair Competition System (SICCLA)”.*
23. *Progress report submitted by National Agricultural Health Service (SENASA) from Peru for project INT/03/K04 – “Prevention in Peru and Control Programme in Bolivia and Brazil against Anthonomus Grandis Boheman “The Mexican Cotton Boll Weevil”.*
24. *Progress report and financial statement submitted by the Cuban Research Institute for Sugar-cane byproducts (ICIDCA) from Cuba for project INT/03/K09 – “Increase of Sugar Production by Microbiological Inhibition of the Leuconostoc spp. And Other Bacteria”.*

193. According to the status of their implementation, approved projects can be grouped into several categories:

- (a) Projects completed;
- (b) Projects under implementation;
- (c) Projects under preparation still to be implemented;
- (d) Projects not implemented and allocated funds reverted to PGTF;
- (e) Projects under query

194. Completed and non-implemented projects could be considered as inactive and their main features are included as reference in Annex II.

A. **PROJECTS UNDER IMPLEMENTATION**

195. Thirty-six (36) approved projects were being implemented as of the date of the Nineteenth Meeting of the Committee of Experts. This total is the result of forty-four (44) projects that were under implementation during the period between the eighteenth and the nineteenth meetings of the Committee, plus six (6) that started being implemented during this period, minus fourteen (14) that were completed. Detailed information on the status of these projects is provided below:

(1) ***ECDC/TCDC Information Support to Group of 77 Chapters (Phase III) – Journal of the Group of 77***

196. Submitter: Inter Press Service (IPS) Third World News Agency through the Government of Costa Rica as Chairman of the Group of 77 for 1996.

Sub-contractor: Same as above

PGTF input: US\$51,120

Other inputs: US\$45,600

Number: INT/95/K03

Duration: Two (2) years

Approval: Nineteenth Annual Ministerial Meeting of the Group of 77 (New York, 29 September 1995)

Date of signature of relevant documents: The project document was signed on 15 April 1996 by the Chairman of the Group of 77 also on behalf of the Government of Costa Rica and on 22 April 1996 by UNDP. The sub-contract agreement concluded between the Government of Costa Rica as Chairman of the Group of 77 for 1996 and Inter Press Service is dated 19 August 1996.

197. Disbursement of US\$25,560 allocated for the first year of the project (1996) was requested from UNDP in September 1996 as follows: US\$20,760 to IPS and US\$4,800 to the Group of 77. The sub-contractor and the Office of the Chairman of the Group of 77 submitted financial statements on project activities undertaken during 1996 on 25 June 1997 and 5 June 1998, respectively. The project provided for publication of 24 issues in a two-year period, starting in 1996. The actual schedule of issues published was: 9 in 1996, 5 in 1997, 5 in 1998, 3 in 1999, 2 in 2000 and 1 in 2001.

198. In mid-January 2001 the UNDP authorized disbursement of the second tranche of US\$25,560. This total includes US\$20,760 to IPS and \$4,800 to the Group of 77. The Office of the Chairman submitted a financial statement to UNDP on 28 December 2001.

199. The Twenty-fifth Annual Ministerial Meeting of the Group of 77 (New York, 15 November 2001) approved a budget increase of US\$24,000 to US\$75,120. On 6 March 2003 UNDP authorized disbursement of US\$19,500 to IPS for the publication of the Journal and US\$4,500 to the Group of 77 for its dissemination.

200. With the support of this budget increase, IPS has published so far seven (7) issues of the Journal out of a scheduled total of twelve (12), the last issue being released for the Special Ministerial Meeting held in Rio in June 2004 on the occasion of the 40th Anniversary of the Group.

(2) ***Caribbean Regional Technical Support Programme to Promote the Equalization of Training and Employment Opportunities for Persons with Disabilities***

201. Submitter: National Centre for Persons with Disabilities (NCPD) of Trinidad and Tobago, through the Ministry of Foreign Affairs of Trinidad and Tobago.

Subcontractor: Same as above

PGTF input: US\$90,000

Other inputs: US\$90,000

Number: INT/96/K02

Duration: Two (2) years

Approval: Twentieth Annual Ministerial Meeting of the Group of 77 (New York, 27 September 1996)

Date of signature of relevant documents: The project document was signed on behalf of the Government of Trinidad and Tobago on 31 January 1997 and by UNDP on 21 February 1997. The Ministry of Social Development of the Government of Trinidad and Tobago and the National Centre for Persons with Disabilities signed the Sub-contract agreement in March 1997.

202. On 9 April 1997, the Special Unit for TCDC of UNDP requested the UNDP Resident Representative in Trinidad and Tobago to make an initial disbursement of US\$45,000. A progress report covering the period April-October 1997 was received by the Office of the Chairman on 19 January 1998 together with a statement of expenditure and a request for the disbursement of the second tranche of \$45,000

203. On 15 January 1998, the UNDP authorized disbursement of a second tranche of US\$40,500 (i.e., less the token 10% withholding) to the subcontractor in 1998. The Committee recommended at its

fifteenth meeting that the Office of the Chairman request the sub-contractor to submit the outstanding final report and statement of expenditures for the project before 31 December 2000.

204. A reminder was sent on 10 May 2001 by email requesting the outstanding reports. A second reminder was sent through the UNDP country office in July 2002. The Committee recommended at its seventeenth meeting that a final notice be sent to NCPD requesting submission of the outstanding reports before 31 December 2002.

205. No reply has been received from the sub-contractor as of mid-July 2004. The Committee therefore requested UNDP to follow up on this matter with NCPD and the Government of Trinidad and Tobago.

(3) ***Program for Cooperation in Training and Development of Technologies to Support Primary Health Care in African Countries with Portuguese Official Language***

206. Submitter: Oswaldo Cruz Foundation (FIOCRUZ) through the Government of Brazil.
Subcontractor: Same as above
PGTF input: US\$59,300
Other inputs: US\$60,000
Number: INT/96/K04/A/95/99
Duration: One (1) year
Approval: Twentieth Annual Ministerial Meeting of the Group of 77 (New York, 27 September 1996)
Date of signature of relevant documents: The project document was signed on behalf of the Government of Brazil on 17 June 1997 and by UNDP on 24 June 1997. The sub-contract agreement concluded between the Government of Brazil and the Oswaldo Cruz Foundation was signed on 24 March 1997.

207. Disbursement of a first tranche of US\$29,650 was made through the UNDP Resident Representative in Brazil. A progress report was submitted on 9 June 1998. The Office of the Chairman received on 10 September 1998 a copy of the financial statement of expenditure for the first tranche. Disbursement of the second tranche of US\$26,685 was authorized by UNDP on 12 January 1999.

208. On 20 December 1999, 3 March 2000 and 25 April 2000, the Permanent Mission of Brazil to the United Nations informed the Office of the Chairman of the Group of 77 that the technical seminar on "Management and epidemiological vigilance in public health" within the framework of the project had to be postponed.

209. Three reminders requesting submission of progress and financial reports were sent, the last on 18 May 2001. No replies have been received from the subcontractor. The Committee at its seventeenth meeting recommended that a final notice be sent to FIOCRUZ requesting submission of the outstanding reports before 31 December 2002.

210. No reply has been received from the sub-contractor as of mid-July 2004. The Committee therefore requested UNDP to follow up on this matter with FIOCRUZ and the Government of Brazil.

(4) ***Rural Education and Agricultural Extension Facility for the Nomads of the Sahel and Sahara Regions***

211. Submitter: Foundation for Social Peace of Niger, with endorsement of the General Secretariat of the Organization of the Islamic Conference

Subcontractor: Same as above

PGTF input: US\$85,000

Other inputs: US\$659,340

Number: INT/96/K06/A/95/99

Duration: One (1) year

Approval: Twentieth Annual Ministerial Meeting of the Group of 77 (New York, 27 September 1996)

Date of signature of relevant documents: The project document was signed by the Organization of the Islamic Conference on 16 December 1996 and by UNDP on 18 February 1997. The sub-contract agreement concluded between the Organization of the Islamic Conference and the Foundation for Social Peace was signed on 1 March 1997.

212. An initial disbursement of US\$45,000 was made through the UNDP Resident Representative in Niger in May 1997. A financial statement of expenditures for the first tranche was submitted to UNDP by the Organization of the Islamic Conference on 17 June 1997. On 24 June 1997, the Special Unit for TCDC of UNDP requested the UNDP Resident Representative in Niger to make the second tranche of US\$40,000. The Office of the Chairman received a copy of a progress report on 9 September 1997.

213. The Committee recommended at its fifteenth meeting that the Office of the Chairman request the sub-contractor to submit the outstanding final report and statement of expenditure before 31 December 2000.

214. The Organization of the Islamic Conference was requested to follow up on the status of the project via fax of 11 May 2001. The Committee recommended at its seventeenth meeting that a final notice be sent to the sub-contractor requesting submission of the outstanding reports before 31 December 2002, and a reminder be sent to the General Secretariat of the Organization of the Islamic Conference to follow up on this matter.

215. The Committee requested the UNDP to follow up on this matter with the Organization of the Islamic Conference.

(5) ***Emergency control measures of the Moroccan locust and other insect pests***

216. Submitter: Iraqi General Body for Agricultural Research

Subcontractor: Not required.

PGTF input: US\$50,000

Other inputs: US\$380,000

Number: INT/98/K02

Duration: 2 years

Approval: Twenty-second Annual Ministerial Meeting of the Group of 77 (New York, 25 September 1998)

Date of signature of relevant documents: The project document was signed by Government of Iraq on 27 December 1999 and by UNDP on 3 December 1999

217. On 26 June 2000 the UNDP authorized the Resident Representative in Baghdad to disburse US\$45,000 (90% of PGTF allocation) to the Ministry of Agriculture of Iraq. Progress and financial reports were received by the UNDP on 24 May 2001 and on 23 July 2002.

218. Progress and financial reports were received on 11 December 2002.

219. In the light of the situation and developments in Iraq, the Committee considers that it is very unlikely that further reports would be forthcoming from the submitting institution. However, according to the content of the report submitted in December 2002, most of the activities envisaged in the project have been in essence carried out and its results have been duly reflected in the progress report. The Committee therefore recommended that this project be considered as complete and requested UNDP to assist with the operational closing of the project.

(6) ***Building technical competence in the area of conformity assessment in the Latin American region***

220. Submitter: National Institute of Metrology, Standardization and Industrial Quality of Brazil, through the Permanent Mission of Brazil to the United Nations
Subcontractor: Centro para Inovação e Competitividade (CIC)
PGTF input: US\$50,000
Other inputs: US\$70,000
Number: INT/98/K05
Duration: 2 years
Approval: Twenty-second Annual Ministerial Meeting of the Group of 77 (New York, 25 September 1998)
Date of signature of relevant documents: The project document was signed by the Government of Brazil on 1 June 2000 and by UNDP on 19 May 2000.

221. On 23 June 2000 the UNDP authorized its Resident Representative in Brazil to disburse US\$45,000 (90% of the PGTF allocation) to IAAC (Inter-American Accreditation Cooperation), the implementing agency. A request for submission of the progress and financial reports was made on 22 May 2001 and reminder was sent through the UNDP country office in July 2002.

222. Following a request from the UNDP country office, the Brazilian government is following up on this matter, as indicated in a note dated 25 October 2002. No further information has been received on the status of this project.

223. The Committee requested UNDP to follow-up on this matter with the Brazilian government.

(7) ***Technology linkage through sharing and cooperation among developing countries***

224. Submitter: Asian Alliance of Appropriate Technology Practitioners (Approtech), headquartered in Manila, Philippines
Subcontractor: Same as above.
PGTF input: US\$100,000
Other inputs: US\$150,000
Number: INT/98/K10
Duration: 3 years
Approval: Twenty-second Annual Ministerial Meeting of the Group of 77 (New York, 25 September 1998)
Date of signature of relevant documents: The project document was signed by the Government of the Philippines on 11 June 1999 and by UNDP on 13 April 2000

225. The UNDP country office in the Philippines was authorized on 29 August 2000 to disburse US\$90,000 to the subcontractor. However, no progress was made on this project in 2000 since no government agency was identified to execute the project. A revised work and financial plan for the project was submitted to the UNDP on 4 December 2000, and following a request from the Government

of the Philippines in a letter dated 5 March 2001, Approtech was identified as both the implementing and the executing agency.

226. The UNDP country office disbursed US\$56,000 to the subcontractor on 29 March 2001. A request for a progress report was sent to the sub-contractor in July 2002

227. The sub-contractor submitted a progress report and financial statement on 21 October 2003, with a request for disbursement of the second tranche of US\$34,000. On 13 November 2003 the UNDP authorized disbursement of the foregoing amount.

(8) ***Subregional intellectual property system***

228. Submitter: Andean Community General Secretariat, headquartered in Lima, Peru

Subcontractor: Not required.

PGTF input: US\$50,000

Other inputs: US\$50,000

Number: INT/98/K11

Duration: 2 years

Approval: Twenty-second Annual Ministerial Meeting of the Group of 77 (New York, 25 September 1998)

229. On 13 August 1999 the UNDP authorized its Resident Representative in Peru to disburse the first tranche of US\$22,500 to the Andean Community. Two requests for submission of progress reports on the project have been made on 21 September 2000 and 22 March 2001.

230. On 31 July 2003, the Andean Community secretariat informed that the first phase of the project, related to the development of an Andean Trademarks Consultation System, has been completed. The second phase will be aimed at developing interconnecting modules between or among the intellectual property administrations of Bolivia and Ecuador and Venezuela.

231. On 3 June 2004, the Andean Community secretariat requested a modification of the originally approved project activities and a budget revision, in order to carry out the second phase of the project. This revision entails modifications in the various cost items of the project budget within the existing total approved contribution to the project, namely US\$50,000. Other inputs to the project are the contribution by the Andean Community secretariat, which was increased to US\$60,815.

232. The Committee considered that the proposed modification to the project activities, including the budget revision for the second phase, would result in a more meaningful project for the benefit of the participating countries and approved the project activities modification and budget revision. The Committee requested the Office of the Chairman to inform the Andean Community secretariat and the UNDP of this decision

(9) ***Regional remote sensing activities***

233. Submitter: Southern African Development Community (SADC), with headquarters in Gaborone, Botswana

Subcontractor: Not required.

PGTF input: US\$50,000

Other inputs: US\$400,000

Number: INT/98/K12

Duration: 2 years

Approval: Twenty-second Annual Ministerial Meeting of the Group of 77 (New York, 25 September 1998)

Date of signature of relevant documents: The project document was signed by SADC on 27 October 1999 and by UNDP on 3 January 2000

234. On 23 June 2000 the UNDP authorized its Resident Representative in Botswana to disburse US\$45,000 (90% of the PGTF allocation) to SADC. A request for a submission of progress and financial reports was made on 22 March 2001 and a reminder was sent by the UNDP in July 2002. No further information has been received on the status of this project.

235. The Committee requested the UNDP to follow up on this project.

(10) ***Establishment of a statistical service unit and access of World Bank live database***

236. Submitter: Secretariat of the Organization of African Unity, with headquarters in Addis Ababa, Ethiopia

Subcontractor: Not required

PGTF input: US\$80,000

Other inputs: US\$1,206,690

Number: INT/98/K14

Duration: 3 years

Approval: Twenty-second Annual Ministerial Meeting of the Group of 77 (New York, 25 September 1998)

Date of signature of relevant documents: The project document was signed by OAU/AEC on 31 December 1998 and by UNDP on 19 January 1999

237. On 10 July 2000, the UNDP authorized its Resident Representative in Ethiopia to disburse US\$72,000 (90% of the PGTF allocation) to the OAU Secretariat. On 7 June 2001, a request was made for submission of progress report and financial statement and a reminder was sent by the UNDP in July 2002. No further information has been received on the status of this project.

238. The Committee requested the UNDP to follow up on this project

(11) ***Macro-economic and sectoral cooperation programme***

239. Submitter: Secretariat of the Economic Community of West African States (ECOWAS), headquartered in Lagos, Nigeria

Subcontractor: Not required

PGTF input: US\$100,000

Other inputs: US\$194,000

Number: INT/98/K15

Duration: 1 year

Approval: Twenty-second Annual Ministerial Meeting of the Group of 77 (New York, 25 September 1998)

Date of signature of relevant documents: The project document was signed by ECOWAS secretariat on 29 December 1999 and by UNDP on 3 November 1999.

240. On 26 June 2000, the UNDP authorized its Resident Representative in Nigeria to disburse the first tranche of US\$50,000 to ECOWAS. On 22 March 2001, a request was made for submission of progress report and financial statement and a reminder was sent by UNDP in July 2002. No further information has been received on the status of this project.

241. The Committee requested the UNDP to follow up on this project.
- (12) ***Setting up a common framework for managing shared island fisheries resources in the COMESA region***
242. Submitter: Secretariat of the Common Market for Eastern and Southern Africa (COMESA), headquartered in Lusaka, Zambia
Subcontractor: Not required.
PGTF input: US\$38,000
Other inputs: US\$120,000
Number: INT/99/K04
Duration: Two years.
Approval: Twenty-third Annual Ministerial Meeting (New York, 24 September 1999)
Date of signature of relevant documents: The project document was signed by UNDP on 9 November 2000 and by the Secretary-General of COMESA on 9 March 2001
243. On 5 July 2001, the UNDP authorized the country office in Zambia to disburse US\$34,200 to COMESA. A request for a progress report and financial statement was sent to the UNDP country office in Zambia and COMESA in July 2002.
244. The Committee requested the UNDP to follow up on this project. An inquiry on the status of the project, progress report and financial statement was sent to UNDP country office in Zambia and to COMESA on 21 June 2004.
- (13) ***Promotion of alternative energy resources in African countries parties to the CCD***
245. Submitter: Governments of Botswana, Cameroon, Kenya and Niger
Subcontractor: To be awarded if required.
PGTF input: US\$25,000
Other inputs: US\$135,000
Number: INT/99/K12
Duration: One year.
Approval: Twenty-third Annual Ministerial Meeting of the Group of 77 (New York, 24 September 1999)
Date of signature of relevant documents: The project document was signed by the Governments of Botswana, Cameroon, Kenya and Niger on 6 June 2000 and by the UNDP on 3 May 2000.
246. On 13 July 2000, the UNDP authorized a disbursement of US\$22,500 to the sub-contractor. Submission of the progress report was requested on 6 April 2001 and a reminder was faxed on 2 May 2001.
247. Reauthorization of 90% disbursement requested to facilitate project implementation. On 29 July 2002, the UNDP office in Namibia disbursed funds to Botswana, Niger and Cameroon. A progress report was received on 14 October 2002.
248. On 21 June 2004 the UNDP sent a request for a progress report and financial statement. A progress report was received on 28 June 2004.
- (14) ***Support to community pilot project in Algeria, Mali and Niger***

249. Submitter: Governments of Algeria, Mali and Niger
Subcontractor: NGO "CARI"
PGTF input: US\$35,000
Other inputs: US\$83,000
Number: INT/99/K13
Duration: Three years.
Approval: Twenty-third Annual Ministerial Meeting of the Group of 77 (New York, 24 September 1999)
Date of signature of relevant documents: The project document was signed by the Governments of Algeria, Mali and Niger on 23 April 2001 and by UNDP on 13 April 2000.
250. On 5 July 2001, the UNDP authorized the UNDP country office in Mali to disburse US\$31,500 to the subcontractor. A progress report was received on 14 October 2002. No further information has been received on the status of this project.
251. The Committee requested the UNDP to follow-up on this matter
- (15) ***Support to community pilot project in Burkina Faso, Mali and Niger***
252. Submitter: Governments of Burkina Faso, Mali and Niger
Subcontractor: Association Walte Edjef and NGO Tassaght
PGTF input: US\$35,000
Other inputs: US\$140,000
Number: INT/99/K14
Duration: 3 years
Approval: Twenty-third Annual Ministerial Meeting of the Group of 77 (New York, 24 September 1999)
Date of signature of relevant documents: The project document was signed by the Governments of Burkina Faso, Mali and Niger on 22 May 2000 and by UNDP on 14 April 2000
253. On 28 June 2000 the UNDP authorized its Resident Representative in Burkina Faso to disburse US\$31,500 (90% of the PGTF contribution) to the project. A request for a progress report was sent on 6 April 2001 and a reminder was faxed on 2 May 2001. Follow up with UNCCD on 30 July 2002. A progress report was received on 14 October 2002. No further information has been received on the status of this project.
254. The Committee requested the UNDP to follow-up on this matter.
- (16) ***EPPP - Electronic Prototype Production Project in Ethiopia***
255. Submitter: The National Scientific Equipment Centre (NSEC) of the Ethiopian Science and Technology Commission
- Subcontractor: NSEC
PGTF input: US\$40,000
Other inputs: US\$200,000
Number: INT/00/K02
Duration: Two years.
Approval: Twenty-fourth Annual Ministerial Meeting (New York, 15 September 2000)

Date of signature of relevant documents: The project document was signed by the Government of Ethiopia on 12 April 2001 and by the UNDP on 1 February 2001.

256. On 15 May 2001, the UNDP authorized the UNDP country office in Ethiopia to disburse US\$36,000 to the sub-contractor. A request for a progress report and financial statement was sent by the UNDP in July 2002.

257. On 26 August 2002, the subcontractor replied that the project activities have been rescheduled to take place from August 2002 to July 2003. No PGTF resources had been expended for this project as of August 2002. The Committee recommended that a request for a progress report and financial statement be sent to the subcontractor.

258. Requests for progress reports and financial statements were sent by the UNDP in August and October 2003 and on 8 and 18 June 2004.

259. The Committee requested the UNDP to continue its follow-up on this matter

(17) ***Sustainable Management of Agro forest resources in Amazon Border Areas of Brazil, Colombia and Peru***

260. Submitter: Peruvian Technical Unit (UTP) in the National Institute for Development (INADE) of Peru.

Subcontractor: Same as above

PGTF input: US\$45,000

Other inputs: US\$75,000

Number: INT/00/K03

Duration: One year.

Approval: Twenty-fourth Annual Ministerial Meeting (New York, 15 September 2000)

Date of signature of relevant documents: The project document was signed by the Government of Peru on 25 May 2001 and by the UNDP on 4 December 2000.

261. On 5 July 2001, the UNDP authorized the UNDP country office in Peru to disburse US\$40,500 to the subcontractor.

262. The Committee was informed that the subcontractor would submit a request to the UNDP country office for rescheduling of the project activities and change of the participating institution from Brazil, since the original one had been abolished. Implementation of the project started on 7 November 2003.

263. The sub-contractor submitted a progress report and financial statement on 9 June 2004.

(18) ***Toward Asia Pacific Renaissance: Recovery, regional cooperation and the public sector***

264. Submitter: Asian and Pacific Development Centre, headquartered in Kuala Lumpur, Malaysia

Subcontractor: Same as above.

PGTF input: US\$25,000

Other inputs: US\$105,100 (estimated)

Number: INT/00/K06

Duration: Six months

Approval: Twenty-fourth Annual Ministerial Meeting of the Group of 77 (New York, 15 September 2000)

Date of signature of relevant documents: The project document was signed by the Government of Malaysia on 6 June 2002 and by the UNDP on 6 May 2002.

265. On 8 July 2002 the UNDP authorized the UNDP country office in Kuala Lumpur to disburse US\$22,500 to the subcontractor.

266. All efforts deployed by the UNDP between August 2003 and June 2004 to obtain progress reports and financial statements have been futile. The last reminder was sent on 10 June 2004.

267. The Committee requested the UNDP to continue its follow-up on this matter.

(19) ***Transborder Pilot Project in Mali, Burkina Faso and Niger (Azaouak)***

268. Submitter: Governments of Mali, Burkina Faso and Niger
Subcontractor: NGOs (ABC Ecologie in Niger and "ACAS" in Mali).
PGTF input: US\$33,000
Other inputs: US\$74,800
Number: INT/00/K07
Duration: Three years
Approval: Twenty-fourth Annual Ministerial Meeting (New York, 15 September 2000).
Date of signature of relevant documents: The project document was signed by the Executive Secretary of CILSS on behalf of the Governments of Mali, Niger and Burkina Faso on 9 April 2001 and by the UNDP on 18 January 2001

269. On 5 July 2001, the UNDP authorized the UNDP country office in Burkina Faso to disburse US\$29,700 to the sub-contractors. Follow up with UNCCD in July 2002. A progress report was received on 14 October 2002.

270. Requests for a progress report and financial statement were sent by the UNDP on 20 August 2003 and 19 June 2004.

(--) ***Support to the Committee of Experts of PGTF (Phase III)***

271. Submitter: Office of the Chairman of the Group of 77 in New York
PGTF input: US\$111,236
Other inputs: Nil
Number: INT/00/K08
Duration: Four years
Approval: 14th Annual Ministerial Meeting (New York, 3 October 1990)
Date of signature of relevant documents: The project document was signed by the Chairman of the Group of 77 on 20 June 2001 and by the UNDP on 7 June 2001

272. This project corresponds to a continuation of project INT/90/K08, and allocated funds come from the re-allocation of the remaining balance of project INT/90/K08 approved in October 1990 (US\$101,236) plus a budget increase of US\$10,000 approved in September 1999. As such, it should not be counted as an additional new project in the follow-up of the implementation of approved projects.

273. A request for disbursement of US\$20,480 to cover expenses related to the holding of the Sixteenth Meeting of the Committee of Experts of PGTF was made by the Chairman of the Group of 77 on 22 June 2001. Funds were received on 29 June 2001. The Office of the Chairman submitted a financial statement on 28 December 2001.

274. A request for disbursement of US\$20,480 to cover expenses related to the holding of the Seventeenth Meeting of the Committee of Experts of PGTF was made by the Chairman of the Group of 77 on 10 May 2002. Funds were received on 16 July 2002. The Office of the Chairman submitted a financial statement on 13 December 2002.

275. The Office of the Chairman requested on 12 December 2002 a disbursement of US\$22,700 to cover expenses related to the holding of the First Special Meeting of the Committee of Experts. Funds were received on 11 March 2003. The Office of the Chairman submitted a financial statement on 27 December 2003.

276. On 6 April 2004, the Office of the Chairman requested a disbursement of US\$22,700 to cover expenses related to the holding of the Nineteenth Meeting of the Committee of Experts of PGTF. Funds were received on 6 July 2004.

(20) ***Strengthening the livelihood of women potters associations, in order to fight against pressure on natural resources and rural poverty***

277. Submitter: Governments of Burkina Faso, Ghana and Togo
Subcontractor: NGOs “ABC Ecologie” in Niger and “ACAS” in Mali
PGTF input: US\$10,000
Other inputs: US\$20,300
Number: INT/00/K12
Duration: Two years
Approval: Twenty-fourth Annual Ministerial Meeting (New York, 15 September 2000).
Date of signature of relevant documents: The project document was signed by the Executive Secretary of CILSS on behalf of the Governments of Burkina Faso, Ghana and Togo on 9 April 2001 and by the UNDP on 18 January 2001.

278. On 5 July 2001, the UNDP authorized the UNDP country office in Burkina Faso to disburse US\$9,000 to the subcontractor. Follow up with UNCCD in July 2002. A progress report was received on 14 October 2002.

279. A request for a progress report and financial statement was sent by the UNDP on 20 August 2003 and a reminder was sent on 19 June 2004

(21) ***Transborder Pilot Project in Mali, Mauritania and Senegal***

280. Submitter: Governments of Mali, Mauritania and Senegal
Subcontractor: Local NGOs
PGTF input: US\$33,000
Other inputs: US\$224,000
Number: INT/00/K13
Duration: Three years
Approval: Twenty-fourth Annual Ministerial Meeting (New York, 15 September 2000).
Date of signature of relevant documents: The project document was signed by the Executive Secretary of CILSS on behalf of the Governments of Mali, Mauritania and Senegal on 9 April 2001 and by the UNDP on 18 January 2001

281. On 5 July 2001, the UNDP authorized the UNDP country office in Burkina Faso to disburse US\$29,700 to the subcontractor. Follow up with UNCCD in July 2002. A progress report was received on 14 October 2002.

282. A request for a progress report and financial statement was sent by the UNDP on 20 August 2003 and a reminder was sent on 19 June 2004

(22) ***Improving Awassi Sheep Productivity by using frozen semen in Jordan and the Palestinian Authority***

283. Submitter: Jordan University of Science and Technology

Subcontractor: Same as above.

PGTF input: US\$110,000

Other inputs: US\$260,000

Number: INT/01/K02

Duration: 2 years

Approval: Twenty-fifth Annual Ministerial Meeting of the Group of 77 (New York, 15 November 2001)

Date of signature of relevant documents: The project document was signed by the Government of Jordan on 29 May 2002 and by UNDP on 6 May 2002.

284. On 27 June 2002 the UNDP authorized disbursement of US\$99,000, which represents 90 percent of the total resources allocated. The authorization indicated that disbursement should be made in two tranches. A budget revision was submitted on 1 April 2003 for deferral of disbursement to 2003. A new authorization for disbursement was issued on 30 April 2003.

285. A request for a progress report was sent by the UNDP on 12 August 2003 and a reminder was sent on 8 June 2004

(23) ***Watershed Management in the Northern Badia Region as an example for desertic regions***

286. Submitter: AL al-Bayt University from Jordan

Subcontractor: Same as above.

PGTF input: US\$75,000

Other inputs: US\$142,720

Number: INT/01/K03

Duration: 3 years

Approval: Twenty-fifth Annual Ministerial Meeting of the Group of 77 (New York, 15 November 2001)

Date of signature of relevant documents: The Government of Jordan signed the project document on 6 May 2002 and the UNDP on 11 April 2002

287. On 27 June 2002 the UNDP authorized disbursement of US\$67,500, which represents 90 percent of the total resources allocated. The authorization indicated that disbursement should be made in two tranches. A budget revision was submitted on 1 April 2003 for deferral of disbursement to 2003. A new authorization for disbursement was issued on 30 April 2003.

288. On 14 June 2004 the sub-contractor submitted a progress report.

(24) ***Technical Assistance and Support to the relatively less advanced stage of economic development countries in business missions***

289. Submitter: Latin American Integration Association (ALADI) Secretariat, based in Montevideo, Uruguay
Subcontractor: Same as above.
PGTF input: US\$17,500
Other inputs: US\$75,300
Number: INT/01/K06
Duration: Three months
Approval: Twenty-fifth Annual Ministerial Meeting of the Group of 77 (New York, 15 November 2001)
Date of signature of relevant documents: the Secretary-General of ALADI and the UNDP signed the project document respectively on 28 June 2002 and 18 June 2002

290. On 8 July 2002, the UNDP authorized disbursement to ALADI of US\$15,750, which represents 90 percent of the allocated resources. On 27 May 2003, the Secretary General requested to reschedule the completion date of the project, from 31 July to 31 December 2003, due to delays in implementation caused by changes in management of the institutions involved.

291. A request for a progress report was sent by the UNDP on 11 August 2003 and a reminder was sent on 8 June 2004.

(25) ***Water and energy optimization in sugar and alcohol integrated production***

292. Submitter: Cuban Research Institute for Sugar Cane Byproducts (ICIDCA), Cuba
Subcontractor: Same as above.
PGTF input: US\$86,000
Other inputs: US\$90,000
Number: INT/01/K07
Duration: One year
Approval: Twenty-fifth Annual Ministerial Meeting of the Group of 77 (New York, 15 November 2001)
Date of signature of relevant documents: The project document was signed by the Government of Cuba on 30 May 2002 and by UNDP on 15 May 2002.

293. On 8 July 2002 the UNDP authorized disbursement to the sub-contractor of US\$77,400, which represents 90 percent of the allocated resources. The authorization indicated that disbursement should be made in two tranches.

294. On 23 July 2003, the subcontractor submitted a progress report and a financial statement.

(26) ***Support to the Coordinating Secretariat of the Zambia-Malawi-Mozambique Growth Triangle for the Implementation of the ZMM-GT***

295. Submitter: Zambia Investment Centre
Subcontractor: Same as above.
PGTF input: US\$70,000
Other inputs: US\$95,000
Number: INT/03/K01
Duration: One year
Approval: Twenty-sixth Annual Ministerial Meeting of the Group of 77 (New York, 19 September 2002)

Date of signature of relevant documents: The project document was signed by both the Government of Zambia and by the UNDP on 24 January 2003.

296. On 30 April 2003 the UNDP authorized disbursement of US\$63,000 to the subcontractor (90 percent of the allocated resources). The authorization indicated that disbursement should be made in two tranches.

297. On 4 June 2004 the sub-contractor submitted a progress report.

(27) ***Cooperation in promoting an Andean Fair Competition System (SICCLA)***

298. Submitter: Export Promotion Commission (PROMPEX) from Peru

Subcontractor: Same as above

PGTF input: US\$20,000

Other inputs: US\$32,750

Number: INT/03/K02

Duration: Twelve months

Approval: Twenty-sixth Annual Ministerial Meeting of the Group of 77 (New York, 19 September 2002)

Date of signature of relevant documents: The project document was signed by the Government of Peru on 26 March 2003 and by the UNDP on 9 January 2003.

299. On 17 June 2003 the UNDP authorized disbursement of US\$18,000 to the subcontractor (90 percent of the allocated resources). The authorization indicated that disbursement should be made in a single tranche.

300. On 7 June 2004 the sub-contractor submitted a progress report and financial statement.

(28) ***Prevention in Peru and Control Programme in Bolivia and Brazil against Anthonomus Grandis Boheman "The Mexican Cotton Boll Weevil"***

301. Submitter: National Agricultural Health Service (SENASA) from Peru

Subcontractor: Same as above

PGTF input: US\$25,000

Other inputs: US\$25,000

Number: INT/03/K04

Duration: Twelve months

Approval: Twenty-sixth Annual Ministerial Meeting of the Group of 77 (New York, 19 September 2002)

Date of signature of relevant documents: The project document was signed by the Government of Peru on 11 July 2003 and by UNDP on 2 May 2003

302. On 14 July 2004 the UNDP authorized disbursement of US\$22,500 to SENASA (90% of allocated resources).

303. A progress report was received on 20 July 2004

(29) ***Programme for Regional Technical Cooperation: Support to Economic Research in Mercosur***

304. Submitter: The Mercosur Economic Research Network (MercoNet)

Subcontractor: Same as above.

PGTF input: US\$25,000

Other inputs: US\$369,000

Number: INT/03/K05

Duration: Twelve months

Approval: Twenty-sixth Annual Ministerial Meeting of the Group of 77 (New York, 19 September 2002)

Date of signature of relevant documents: The project document was signed by the Government of Argentina, Brazil, Paraguay and Uruguay on 7 February 2003 and by the UNDP on 9 January 2003

305. On 30 April 2003 the UNDP authorized disbursement of US\$22,500 to the subcontractor (90 percent of the allocated resources). The authorization indicated that disbursement should be made in a single tranche.

306. A request for submission of progress and financial reports was sent by the UNDP on 4 June 2004.

(30) ***Negotiating Trade in Services: Implications for the Andean Community of Nations***

307. Submitter: The Latin American School for Social Sciences (FLACSO), headquartered in Buenos Aires, Argentina

Subcontractor: Same as above

PGTF input: US\$20,000

Other inputs: US\$71,000

Number: INT/03/K06

Duration: One year

Approval: Twenty-sixth Annual Ministerial Meeting of the Group of 77 (New York, 19 September 2002)

Date of signature of relevant documents: The project document was signed by the Government of Argentina on 5 March 2003 and by the UNDP on 9 January 2003.

308. On 30 April 2003 the UNDP authorized disbursement of US\$18,000 to the subcontractor (90 percent of the allocated resources). The authorization indicated that disbursement should be made in a single tranche.

309. A request for submission of progress and financial reports was sent by the UNDP on 4 June 2004.

(31) ***Territorial Imbalances and University Education: Impact of Territorial Imbalances on University Students Performance***

310. Submitter: National University of La Plata from Argentina

Subcontractor: To be awarded if required.

PGTF input: US\$20,000

Other inputs: US\$144,400

Number: INT/03/K07

Duration: Nine months

Approval: Twenty-sixth Annual Ministerial Meeting of the Group of 77 (New York, 19 September 2002)

Date of signature of relevant documents: The project document was signed by both the Government of Argentina and the UNDP on 24 January 2003

311. On 30 April 2003 the UNDP authorized disbursement of US\$18,000 to the subcontractor (90 percent of the allocated resources). The authorization indicated that disbursement should be made in a single tranche.
312. A request for submission of progress and financial reports was sent by the UNDP on 4 June 2004.
- (32) ***Increase of sugar production by microbiological inhibition of the *Leuconostoc spp. and other bacteria****
313. Submitter: Cuban Research Institute for Sugar Cane by-Products (ICIDCA), Cuba
Subcontractor: Same as above
PGTF input: US\$25,000
Other inputs: US\$30,000
Number: INT/03/K09
Duration: Twelve months
Approval: Twenty-sixth Annual Ministerial Meeting of the Group of 77 (New York, 19 September 2002)
Date of signature of relevant documents: The project document was signed by the Government of Cuba on 20 March 2003 and by the UNDP on 17 March 2003
314. On 30 April 2003 the UNDP authorized disbursement of US\$22,500 to the subcontractor (90 percent of the allocated resources). The authorization indicated that disbursement should be made in a single tranche.
315. On 7 June 2004, the sub-contractor submitted a progress report.
- (33) ***Caribbean Postgraduate Center***
316. Submitter: Universidad de Oriente (East University) from Cuba
Subcontractor: same as above
PGTF input: US\$25,000
Other inputs: US\$111,5000
Number: INT/03/K10
Duration: Two (2) years
Approval: Twenty-sixth Annual Ministerial Meeting of the Group of 77 (New York, 19 September 2002)
Date of signature of relevant documents: The project document was signed by the Government of Cuba on (date to be obtained) and by the UNDP on (date to be obtained).
317. On 14 October 2003, the UNDP authorized disbursement to the sub-contractor of US\$22,500 (90% of allocated resources).
318. A request for a progress report was sent by the UNDP on 4 June 2004
- (34) ***Development of water resources in the Badia region as an example of arid regions***
319. Submitter: Al al-Bayt University from Jordan
Subcontractor: Same as above
PGTF input: US\$70,000
Other inputs: US\$643,640
Number: INT/03/K11

Duration: Twelve months

Approval: Twenty-sixth Annual Ministerial Meeting of the Group of 77 (New York, 19 September 2002)

Date of signature of relevant documents: The project document was signed by the Government of Jordan on 1 April 2003 and by the UNDP on 17 January 2003

320. On 19 May 2003 the UNDP authorized disbursement of US\$63,000 to the subcontractor (90 percent of the allocated resources). The authorization was sent on 17 September 2003 and indicated that disbursement should be made in a two tranches.

(35) ***Strengthening South-South Africa/Asia/Latin America and the Caribbean Cooperation for Economic and Social Integration***

321. Submitter: The Latin American Economic System (SELA) Permanent Secretariat, headquartered in Caracas, Venezuela

Subcontractor: Not required.

PGTF input: US\$40,000

Other inputs: US\$92,000

Number: INT/03/K14

Duration: Twelve months

Approval: Twenty-sixth Annual Ministerial Meeting of the Group of 77 (New York, 19 September 2002)

Date of signature of relevant documents: The project document was signed by SELA on 18 March 2003 and by the UNDP on 19 February 2003.

322. On 30 April 2003 the UNDP authorized disbursement of US\$36,000 to SELA (90 percent of the allocated resources). The authorization indicated that disbursement should be made in a two tranches.

323. A request for submission of progress and financial reports was sent by the UNDP on 4 June 2004.

(36) ***Development of new technologies and products for the whole utilization of marginal and primary yeasts as sources of food (YAF)***

324. Submitter: Cuban Institute for Research on Sugar Cane by-Products (ICIDCA)

Subcontractor: same as above

PGTF input: US\$25,000

Other inputs: US\$245,000

Number: INT/04/K04

Duration: One year

Approval: Twenty-seventh Annual Ministerial Meeting of the Group of 77 (New York, 25 September 2003)

Date of signature of relevant documents: The project document was signed by the Government of Cuba on 19 May 2004 and by the UNDP on 24 May 2004

325. On 6 May 2004, the UNDP sent to the country office in Havana the project document for signature as well as an authorization for disbursement to the sub-contractor of US\$22,500 (90% of allocated resources). The authorization indicated that disbursement should be made in a single tranche.

B. **PROJECTS UNDER PREPARATION STILL TO BE IMPLEMENTED**

326. A total of eight (8) projects were under preparation as of the date of the Nineteenth Meeting of the Committee of Experts, namely one (1) of the fifteen projects approved by the Twenty-sixth Annual Ministerial Meeting of the Group of 77 in September 2002 and seven (7) of the eight projects approved by the Twenty-seventh Annual Ministerial Meeting of the Group in September 2003.

327. According to the recommendation contained in paragraph 251 of the report of the eighteenth meeting of the Committee, the project entitled “*Multilateral Trading System Training Centre*” (INT/01/K08), which was under preparation, was cancelled by 31 December 2003 and allocated funds reverted to PGTF. In addition to not meeting the established deadline for initiating implementation of the project, the documentation submitted by the sponsoring institution contained inputs from other sources of an amount much lower than the resources allocated by PGTF and therefore did not comply with the proviso established by the Committee when the project was approved.

(1) ***Reviving Low Cost Mud Adobe House for Poor Urban and Rural Communities***

328. Submitter: Royal Scientific Society from Jordan
Subcontractor: To be awarded if required
PGTF input: US\$40,000
Other inputs: US\$164,000 (estimated)
Number: INT/03/K12
Duration: Three (3) years
Approval: Twenty-sixth Annual Ministerial Meeting of the Group of 77 (New York, 19 September 2002)

329. On 8 October 2002, the Chairman of the Group of 77 informed the submitting entity of the approval of the project and provided instructions on the procedures that should be followed to secure the disbursement of funds from PGTF. No feedback has been received from the submitting entity.

330. The Committee noted that almost two years have elapsed since the approval of this project and subsequent notification to the sponsors without any action regarding implementation. As required by guideline F(c), initiation of the project should take place no more than two years after adoption of the project. The Committee therefore recommended that a final notice be sent by the Office of the Chairman to the submitting entity requiring submission of the relevant documentation. Should this condition not be fulfilled by 31 December 2004, the Committee recommended that the allocated funds revert to PGTF.

(2) ***Cooperation for floriculture and vegetable growing technology among developing countries***

331. Submitter: Government of the Democratic People’s Republic of Korea
Subcontractor: Pyongyang Horticulture Group, under the Agricultural Ministry of the DPRK
PGTF input: US\$40,000
Other inputs: US\$101,200
Number: INT/04/K01
Duration: One year
Approval: Twenty-seventh Annual Ministerial Meeting of the Group of 77 (New York, 25 September 2003)

332. On 10 March 2004, the UNDP sent to the country office in Pyongyang the project document for signature as well as an authorization for disbursement to the sub-contractor of US\$36,000 (90% of allocated resources). The authorization indicated that disbursement should be made in a two tranches.

(3) ***Information network to promote strategies of socio-economic development in South American camelids of Andean Countries***

333. Submitter: Research Center of the Universidad Católica de Santa María (St. Mary's Catholic University), from Arequipa, Peru
Subcontractor: same as above
PGTF input: US\$25,000
Other inputs: US\$44,200
Number: INT/04/K02
Duration: Sixteen months
Approval: Twenty-seventh Annual Ministerial Meeting of the Group of 77 (New York, 25 September 2003)

334. On 30 March 2004, the UNDP sent to the country office in Lima the project document for signature as well as an authorization for disbursement to the sub-contractor of US\$22,500 (90% of allocated resources). The authorization indicated that disbursement should be made in a single tranche.

(4) ***Design of a system of management of used pesticide containers***

335. Submitter: National Agricultural Health Service (SENASA) from Peru
Subcontractor: same as above
PGTF input: US\$25,000
Other inputs: US\$65,000 (estimated)
Number: INT/04/K03
Duration: One year
Approval: Twenty-seventh Annual Ministerial Meeting of the Group of 77 (New York, 25 September 2003)

336. On 30 March 2004, the UNDP sent to the country office in Lima the project document for signature as well as an authorization for disbursement to the sub-contractor of US\$22,500 (90% of allocated resources). The authorization indicated that disbursement should be made in a single tranche

(5) ***Identification of international cooperation opportunities for the settlement of youth in small communities of Argentina, Chile and Uruguay***

337. Submitter: Foundation "Banco de la Provincia de Buenos Aires"
Subcontractor: same as above
PGTF input: US\$25,000
Other inputs: US\$40,000
Number: INT/04/K05
Duration: Six months
Approval: Twenty-seventh Annual Ministerial Meeting of the Group of 77 (New York, 25 September 2003)

338. On 5 May 2004, the UNDP sent to the country office in Buenos Aires the project document for signature as well as an authorization for disbursement to the sub-contractor of US\$22,500 (90% of allocated resources). The authorization indicated that disbursement should be made in a single tranche.

(6) ***Technology transfer: assessing needs – promoting action***

339. Submitter: United Nations Industrial Development Organization (UNIDO)
Subcontractor: African Regional Center for Technology (ARCT), headquartered in Dakar, Senegal.
PGTF input: US\$45,000
Other inputs: US\$65,000
Number: INT/04/K06
Duration: One year
Approval: Twenty-seventh Annual Ministerial Meeting of the Group of 77 (New York, 25 September 2003)

340. On 10 November 2003, the Chairman of the Group of 77 informed the submitting entity of the approval of the project and provided instructions on the procedures that should be followed to secure the disbursement of funds from PGTF.

341. UNIDO submitted a draft project document on 22 July 2004.

(7) ***Regional integration of postal transportation in the Andean Community***

342. Submitter: Postal Union of the Americas, Spain and Portugal (UPAEP), headquartered in Montevideo, Uruguay
Subcontractor: a Colombian University
PGTF input: US\$25,000
Other inputs: US\$65,000 (estimated)
Number: INT/04/K07
Duration: Four (4) months
Approval: Twenty-seventh Annual Ministerial Meeting of the Group of 77 (New York, 25 September 2003)

343. On 10 November 2003, the Chairman of the Group of 77 informed the submitting entity of the approval of the project and provided instructions on the procedures that should be followed to secure the disbursement of funds from PGTF. No feedback has been received from the submitting entity

(8) ***Development and strengthening of mechanisms for solving conflicts on shared natural resources in the Karamajong ecosystem in East Africa***

344. Submitter: UNCCD Secretariat on behalf of the governments of Kenya, Sudan and Uganda, as participating countries
Subcontractor: African Union – IBAR (Inter-African Bureau for Animal Resources), headquartered in Nairobi, Kenya.
PGTF input: US\$25,000
Other inputs: US\$135,000 (estimated)
Number: INT/04/K08
Duration: One year
Approval: Twenty-seventh Annual Ministerial Meeting of the Group of 77 (New York, 25 September 2003)

345. On 10 November 2003, the Chairman of the Group of 77 informed the submitting entity of the approval of the project and provided instructions on the procedures that should be followed to secure the disbursement of funds from PGTF. No feedback has been received from the submitting entity

C. **PROJECTS UNDER QUERY**

346. The Committee noted with satisfaction that there were no projects under query as of end July 2004.

V. **OTHER MATTERS**

347. The Committee agreed that the deadline for the submission of project proposals by Member States for consideration at its next regular session would be 30 April 2005, in accordance with the revised guidelines for utilization of PGTF. It is understood that the date of submission of proposals is the date when the Office of the Chairman officially receives them. At this session, the Committee will also consider the project proposals referred to in para. 44 of this report.

Survey of the impact of PGTF

348. The Committee recommended at its twelfth meeting to carry out a survey of the impact and benefits of the projects funded by the PGTF with a view to supporting the promotion of the Fund. So far, the Office of the Chairman has received information on 46 of the 76 PGTF-supported projects that have been completed. Further reports are expected so as to be able to prepare a comprehensive assessment of the impact of PGTF since the launching of its operations in 1986. A brief summary for each completed project is provided below:

(1-2) ***Group of 77 Information Bulletin; and ECDC/TCDC Information support to the Group of 77 Chapters***

349. Number: INT/88/K01 and INT/93/K02
PGTF input (US\$): 109,520 and 51,120 respectively
Other inputs (US\$): 68,400 and 45,600 respectively
Date of implementation: 1988-1991 and 1993-1994 respectively
Impact: Established an important communication link between the various G-77 chapters. It also helped to disseminate the views of the G-77 to a wider audience.

(3) ***Technical Co-operation among SELA member States in artificial insemination and embryo transplants***

350. Number: INT/89/K03
PGTF input (US\$): 83,700
Other inputs (US\$): 202,000
Date of implementation: 1989-1993
Impact: The project created a network of institutions that introduced or improved artificial insemination and embryo transplant procedures. Outstanding results have been achieved in Cuba, Chile, Uruguay and Brazil. Development of these biotechnologies in the region is significant and their use is an everyday occurrence today.

(4) ***Export promotion and cooperation in favor of less developed countries within the Latin American Integration Association (ALADI)***

351. Number: INT/89/K05

- PGTF input (US\$): 120,000
Other inputs (US\$): 107,971
Date of implementation: 1991-1992
Impact: Additional exports of US\$3 million through support to 80 small and medium size enterprises and implementation of 33 export promotion activities, benefiting directly and indirectly over 4,200 workers
- (5) ***Establishment of a Maghreb Unit in the National Center for Information and Economic Documentation (CNIDE) of Algeria***
352. Number: INT/89/K06
PGTF input (US\$): US\$65,450
Other inputs (US\$): Nil
Date of implementation: 1990-1993
Impact: Between 1993 and 1996 certain databases were established. However, their impact was limited due to obsolescence of acquired material and difficulties in collecting data and bringing together the heads of information centers of Maghreb countries. In 1996 the implementing agency was dissolved and its assets transferred to the Algerian Bureau for Foreign Trade Promotion (PROMEX).
- (6) ***Regional program for cooperation and concerted action in the area of plant germ plasm***
353. Number: INT/89/K12
PGTF input (US\$): 58,000
Other inputs (US\$): 309,200
Date of implementation: 1991-1997
Impact: Publication of a book on biodiversity containing all the findings and innovative elements related to the germ plasm issue.
- (7-8) ***South-North Development Monitor (SUNS); and Information Support to the Group of 77 Chapters (SUNS)***
354. Number: INT/89/K13 and INT/93/K03
PGTF input (US\$): 120,000 and 59,881 respectively
Other inputs (US\$): 164,000 and 158,517 respectively
Date of implementation: 1991-1992 and 1994-1995 respectively
Impact: Supported publication of SUNS during 24 months (over 400 issues). SUNS has since been made available by fax to the G-77 missions in New York.
- (9) ***Assistance to the Fifth Meeting of the Committee of Experts of the Perez-Guerrero Trust Fund***
355. Number: INT/89/K14
PGTF input (US\$): 25,000
Other inputs (US\$): Nil
Date of implementation: 1990-1992
Impact: Following a decision by the Group of 77 to fund the participation of the members of the Committee of Experts at its meetings, this project ensured participation of Committee members by covering travel, subsistence and terminal expenses for the Fifth Meeting (1990), Sixth Meeting (1991) and partially the Seventh Meeting in 1992.

- (10) ***In-depth review of the actions taken by the international community in favor of the particular needs and problems of the land-locked developing countries and a basis for new strategy to overcome these needs and problems in the future***
356. Number: INT/90/K03
PGTF input (US\$): 95,000
Other inputs (US\$): 23,800
Date of implementation: 1991-1995
Impact: Inventory of a large number of studies and projects served as a basis for recommending a coordinated action. In particular it is recommended that a high level office be created with a view to coordinating joint efforts of the land-locked countries at the international level, in particular those related to international trade.
- (11) ***Regional symposium on the economic and social impact of money derived from illicit drug trafficking in the development of Latin America and the Caribbean***
357. Number: INT/90/K04
PGTF input (US\$): 78,000
Other inputs (US\$): 103,000
Date of implementation: 1991
Impact: Publication of a book containing the conclusions of the symposium which aimed mainly at an integrated approach to the problem including both producing and consumer countries, with solutions ranging from eradication to crop substitution.
- (12) ***Organic rice farming***
358. Number: INT/90/K06
PGTF input (US\$): 85,000
Other inputs (US\$): nil
Date of implementation: 1991-1997
Impact: The study has provided information on the characteristics of various organic matter sources when used for organic rice farming. It also provided information for both up scaling the project to the pilot level, and enabling farmers to further exploit these techniques
- (13-15) ***Technical, secretariat and other support to the GSTP, and technical assistance to countries participating in the GSTP (First Round); and Technical assistance to the members of the G-77 participating in the Second Round of negotiations within the GSTP and seeking membership in the GSTP, as well as related technical, secretariat and other support to the GSTP***
359. Number: INT/90/K07 and INT/92/K03 (First Round), and INT/94/K02 (Second Round)
PGTF input (US\$): 350,000 and 250,000; and 72,363 respectively
Other inputs (US\$): Nil
Date of implementation: 1991-1993, 1992-1994 and 1995-1997 respectively
Impact: First round led to launching of the agreement, with 43 member countries and negotiations on 1,700 tariff lines. Second round enabled accession of 8 additional member countries and a sub-regional grouping, with consolidated list of concessions covering 700 tariff lines.
- (16) ***Establishment of the Regional Bureau and Trade Information Network for Chamber of Commerce & Industry (CCI) of Developing Countries Members of the Group of 77***
360. Number: INT/91/K01

PGTF input (US\$): 150,000

Other inputs (US\$): 270,000

Date of implementation: 1991-1994

Impact: Sixty chambers of commerce participated in the pilot project. They were assisted in formulating a plan of action for their respective centers. In addition, Web pages were created for this pilot group.

(17) ***Economic Integration in the Southern Cone Common Market***

361. Number: INT/92/K01

PGTF input (US\$): 88,000

Other inputs (US\$): Nil

Date of implementation: 1992-1994

Impact: Greatly facilitated the negotiations of the sub-regional integration scheme that led to the emergence of a customs union known as Mercosur. The studies were widely circulated in the region and a large number of experts, academics and policy makers benefited from them

(18) ***Development and use of a computer simulation model for supply, demand and prices of agricultural commodities in ASEAN countries***

362. Number: INT/92/K04

PGTF input (US\$): 81,600

Other inputs (US\$): Nil

Date of implementation: 1993-1994

Impact: Improved the skills of the participants in forecasting trends in export agricultural commodities. Some of the participants were able to set-up national training programs on computer simulation models.

(19-20) ***African Agency for Biotechnology***

363. Number: INT/92/K06 (Phase I) and INT/93/K01 (Phase II)

PGTF input (US\$): 150,000 and 150,000

Other inputs (US\$): Nil

Date of implementation: 1993-2000 and 1994-2000 respectively

Impact: Provided seed money for the setting up of the Agency. Financed 16 country studies (one for each member state), acquisition of equipment and setting up of the operating structures of the Agency. Current regular budget activities financed by member country contributions and funds from regional development banks.

(21) ***Guidelines and tools of a common industrial policy for Mercosur***

364. Number: INT/93/K05

PGTF input (US\$): 120,000

Other inputs (US\$): 36,000

Date of implementation: 1994-1997

Impact: Provided important inputs for the analysis of the costs and benefits of the implementation of common industrial policies among Mercosur member countries. It also proposed guidelines for the harmonization of the industrial policies among Mercosur countries

(22) ***Feasibility study for a subregional center for agricultural machinery in the CEPGL subregion***

365. Number: INT/93/K07
PGTF input (US\$): US\$43,000
Other inputs (US\$): US\$15,200
Date of implementation: 1996-1999
Impact: Provided decision-makers in the subregion with recommendations aimed at designing and adopting common agricultural policies. In particular, by identifying shortcomings in national policies that resulted in the disappearance of all national centers for agricultural machinery, and by defining the main features of the subregional center, conceived as a center of excellence and a common endeavor of the member countries.
- (23) ***Employment and income generation in West and Central Africa***
366. Number: INT/94/K05
PGTF input (US\$): 30,000
Other inputs (US\$): 67,000
Date of implementation: 1995-1998
Impact: 11 projects were launched in Benin, Burkina Faso and Togo providing income for 5,000 people and protecting natural resources.
- (24) ***Productive Internationalization MERCOSUR: Foreign direct investment (FDI) and regional transnational corporations***
367. Number: INT/95/K02
PGTF input (US\$): 140,000
Other inputs (US\$): 42,200
Date of implementation: 1996-1997
Impact: The study provided a clear and objective understanding of the role that FDI is playing in the integration process of the region. Extracts from the study were reproduced as discussion papers in technical and policy level meetings in the Mercosur. However, its actual impact on FDI policies needs further clarification.
- (25) ***Training of Personnel in the Field of Standardization and Meteorology for the Conformity Assessment among Developing Countries***
368. Number: INT/96/K03
PGTF input (US\$): US\$76,500
Other inputs (US\$): US\$160,000
Date of implementation: 1997-1998
Impact: Training of technicians from the participating countries (Bangladesh, Cambodia, Laos and Nepal) that would establish the infrastructure of standards, metrology and quality in their countries. Provision of methodological guidelines for conformity assessment using ISO 9000 and ISO 14000, and calibration guidelines needed for establishing a unified system of metrological calibration.
- (26) ***South-South Transfer of Experiences in Sustainable Agricultural Development***
369. Number: INT/96/K05
PGTF input (US\$): 84,000
Other inputs (US\$): 93,000
Date of implementation: 1998-2001

Impact: Collection of information on 65 agricultural and rural development projects in seventeen countries in Latin America and the Caribbean. Preparation of 30 project summaries and 10 case studies. Publication of 11 issues of a newsletter in English and Spanish.

(27) ***Biological Control of Pests and Weeds for Sustainable Agriculture and Bio-diversity***

370. Number: INT/97/K02

PGTF input (US\$): US\$25,000

Other inputs (US\$): US\$25,000

Date of implementation: 1999-2002

Impact: Collection of information on crops, pests and weeds, bio-control programmes and integrated pest management from 13 participating countries. Convening of a workshop with 10 participating countries and 21 resource persons to exchange experiences on bio-control programmes. Identification of common problems and of areas for training. Four training programmes completed as of end April 2002.

(28) ***Integrated Planning and New Technologies for Sustainable Development***

371. Number: INT/97/K03

PGTF input (US\$): US\$37,560

Other inputs (US\$): US\$41,720

Date of implementation: 1999-2001

Impact: Substantial progress in adopting an integrated approach in water resources planning, in particular in Barbados, Jamaica, St. Lucia, and Trinidad and Tobago. Obstacles encountered in integrating science and technology into overall national development plans, some progress in Jamaica and Trinidad and Tobago, not seen as a priority in the least developed Caribbean countries.

(29) ***Training of rice breeding experts for the effective use of rice genetic resources in the developing countries***

372. Number: INT/98/K03

PGTF input (US\$): US\$100,000

Other inputs (US\$): US\$146,500

Date of implementation: 1999-2000

Impact: On the basis of the findings of a mission from DPR Korea to the participating countries (Ethiopia, Guinea, Mali and Nigeria), 14 experts from these countries were trained on rice breeding. Main results were country-specific guidelines for evaluation, selection and seed production of rice genetic resources; improved rice breeding systems suited to the various agro-ecological zones; and rice breeding with enhanced disease resistance.

(30) ***Training, consultation, awareness building for small hydropower in developing countries***

373. Number: INT/98/K06

PGTF input (US\$): 150,000

Other inputs (US\$): 330,300

Date of implementation: 1999-2001

Impact: Five training seminars in four developing countries. Consultation missions to seven countries to carry out feasibility studies. Publication of two training texts. Research and compilation of three surveys and a standards study. Initial funding for an international center for small hydropower through a trust fund administered by UNIDO

- (31) ***International Youth Leadership Training for Promotion of South-South Cooperation***
374. Number: INT/98/K07
PGTF input (US\$): 20,000
Other inputs (US\$): 171,695
Date of implementation: 1999-2000
Impact: Holding of a study and training conference for 70 youth leaders from 16 countries.
- (32) ***Master Plan for the sustainable development of transportation and related infrastructure in South America***
375. Number: INT/98/K08
PGTF input: US\$50,000
Other inputs: US\$413,000
Date of implementation: 1999-2001
Impact: It identified the main trade flows and the supply of transportation services in the region. This will facilitate the enhancement of these services and their infrastructure, as well as their regional production competitiveness.
- (33) ***Establishment of a kit for the diagnosis of the Chagas disease***
376. Number: INT/98/K18
PGTF input (US\$): 35,000
Other inputs (US\$): 705,000
Date of implementation: 1999-2000
Impact: Development of two new highly selective and specific antigens for the diagnosis of the disease, that would be the basis for preparing very low-cost kits that could compete favorably in the market.
- (34) ***Technical assistance based on the regional approach in the field of standardization, metrology and quality control among developing countries***
377. Number: INT/99/K02
PGTF input (US\$): 25,000
Other inputs (US\$): 73,667
Date of implementation: 2000
Impact: Training of officers from Lao, Cambodia, Nepal and Bangladesh in the establishment of their own national systems of standards and metrology.
- (35) ***Transportation information system (TIS) for the member countries of the Latin American Integration Association (ALADI)***
378. Number: INT/99/K03
PGTF input (US\$): US\$37,000
Other inputs (US\$): US\$113,800
Date of implementation: 2000-2001
Impact: Information system (SIT-A) installed in the web page of ALADI. Contains information on regulatory and operating issues, as well as on physical infrastructure and related services. Covers air, road, rail, river and maritime transportation. Design is modular and user friendly and meets a sustained demand from the public, private and academic sectors of the region. ALADI is further developing the system.

- (36) ***Pacific islands regional biomass energy resource assessment programme (PIRBERAP)***
379. Number: INT/99/K05
PGTF input (US\$): US\$34,000
Other inputs (US\$): US\$166,000
Date of implementation: 2001-2004
Impact: Country nationals from the six Pacific Island Countries (Fiji, Kiribati, Samoa, Tonga, Tuvalu and Vanuatu) were trained in biomass assessment techniques and methodologies with a focus on identifying and quantifying the biomass energy resources in each of those countries, resulting in greater awareness of and a renewed interest in biomass as a potential energy source.
- (37) ***Programme for regional technical cooperation in the field of integration in Mercosur member countries***
380. Number: INT/00/K01
PGTF input: US\$40,000
Other inputs: US\$138,000 (estimated)
Duration: One year
Date of implementation: 2001
Impact: Publication of a book with experts' views and research on assessment and perspectives of Mercosur in its first decade. Dissemination activities for policy-makers aimed at reinforcing integration and cooperation within Mercosur.
- (38) ***Training of Irrigation and Drainage Designers for Undertaking Development of Water Resources in Developing Countries in Asia***
381. Number: INT/00/K04
PGTF input (US\$): US\$40,000
Other inputs (US\$): US\$100,000
Date of implementation: 2001-2002
Impact: A mission from DPR Korea visited each participating country (Bangladesh, Cambodia, Laos and Nepal) and collected field data on irrigation and drainage. Based on this assessment, a training workshop was held with the participation of two engineers from each country, in the areas of irrigation and drainage systems planning, technical bases for building the systems, investment estimates, and flood damage prevention.
- (39) ***Cooperation for Development and Application of Biological Farming Method among Developing Countries in Asia***
382. Number: INT/00/K05
PGTF input (US\$): US\$40,000
Other inputs (US\$): US\$112,500
Date of implementation: 2001-2002
Impact: 29 experts from the participating countries (Cambodia, Laos, Nepal and Vietnam) were trained on biological farming. Main results were the analysis of the current situation in each country, guidelines for developing biological resources and implementing country-specific biological farming methods; provision of bio-fertilizers and agricultural bio-medicines, on the basis of research and trials in various points of each country; and a system for sharing information experiences was established.

- (40) ***Assessment and study of the residual effect of pesticides utilization on crop products and flowers in Latin America***
383. Number: INT/00/K09
PGTF input (US\$): US\$35,000
Other inputs (US\$): US\$354,085
Date of implementation: 2001-2004
Impact: Field sampling studies were conducted and samples collection taken in representative areas in Colombia to assess pesticide residues in crop products to evaluate the food quality and safety and environmental impact. In most of the samples (96.4%) residues were below the Maximum Residue Limits (MRLs). Three samples (4.6%) were contaminated with pesticides residues that exceeded the MRLs which were attributed to the inappropriate or excessive use of pesticides.
- (41) ***Programme of prevention in Peru and control in Ecuador and Colombia against the Guatemalan moth***
384. Number: INT/00/K10
PGTF input (US\$): US\$30,000
Other inputs (US\$): US\$43,268
Date of implementation: 2001-2003
Impact: An information network among Colombia, Ecuador and Peru was established to monitor and exchange information about the potato Guatemalan moth. International workshops were held with the participation of national specialists concerned with this pest which facilitated contacts and the integrated development of subregional initiatives against the Guatemalan moth. Success was reported in Peru continuing to maintain its status as a country free of this pest.
- (42) ***Quinoa, a multipurpose crop for agro-industrial uses in the Andean countries***
385. Number: INT/01/K01
PGTF input (US\$): US\$74,900
Other inputs (US\$): US\$89,800
Date of implementation: 2002-2004
Impact: 30 varieties of Quinoa seeds were cultivated under different crop conditions in Bolivia, Colombia and Peru. The most adaptable and productive seeds were identified and their respective profitability in the areas of production, agro industrial processing and marketing was assessed.
- (43) ***Distributed Modeling of Pipeline Networks***
386. Number: INT/01/K05
PGTF input (US\$): US\$80,000
Other inputs (US\$): US\$80,000
Date of implementation: 2002-2003
Impact: Initial work was performed on the design and evaluation of a concurrent system for modeling pipe networks using linear algebraic methods based on cluster computing that could offer a low-cost and high-speed alternative to traditional and expensive solutions based on massively parallel processing systems. The modeling of complex and large dynamic pipe networks poses a major challenge to be addressed.
- (44) ***Training of Maize breeding experts for effective use of maize germplasm in Africa***

387. Number: INT/02/K01
PGTF input (US\$): US\$81,200
Other inputs (US\$): US\$159,100
Date of implementation: 2002-2003
Impact: A training course was successfully completed by 11 trainees on the breeding of high-yield maize varieties resistant to unfavourable climate conditions through which information was exchanged on maize breeding and seed selection work done in the participating countries, namely Ethiopia, the Democratic People's Republic of Korea, the Democratic Republic of the Congo, Guinea and Mali.
- (45) ***Indicators System on Information and Communication Technology***
388. Number: INT/03/K03
PGTF input (US\$): US\$25,000
Other inputs (US\$): US\$50,000
Date of implementation: 2003
Impact: A framework to facilitate the identification and formulation of indicators and statistics on information and communication technologies (ICT) was proposed, which member countries of the Statistics Conference of the Americas (SCA) could incorporate in their national statistics plans.
- (46) ***Training, Consultation and Awareness Building for Small Hydropower in Developing Countries***
389. Number: INT/03/K08
PGTF input (US\$): US\$40,000
Other inputs (US\$): US\$117,400
Date of implementation: 2003-2004
Impact: A two-week training course for 31 participants from Sri Lanka, Bangladesh and India was conducted in India followed by a field visit to China which allowed for the exchange of information/technical know-how/expertise in small hydropower (SHP); facilitated common understanding of further SHP cooperation approaches and strategies; explored opportunities for SHP technology transfer; and made recommendations for SHP cooperation among developing countries.

Eduardo Praselj (Chairman)

Edouard Aho-Glele

Italo Acha

Ri Song Hyon

LIST OF PARTICIPANTS

Committee of Experts of the Perez-Guerrero Trust Fund for ECDC/TCDC

Dr. Eduardo Praselj (Chairman)
Former Vicepresident Petróleos de Venezuela
Former President Petroquímica de Venezuela
Former Deputy Minister of Energy and Mines
Caracas, Venezuela

Mr. Italo Acha
Counsellor
Head of the Department of Commercial Affairs
Embassy of Peru
Washington, D.C.

Mr. Edouard Aho-Glele
Minister Counsellor
Permanent Mission of Benin
to the United Nations
New York

H.E. Mr. Ri Song Hyon
Ambassador
Permanent Mission of the Democratic People's Republic of Korea
to the United Nations
New York

INACTIVE PROJECTS

A. **PROJECTS COMPLETED**

1. Fourteen (14) projects were completed since the previous meeting of the Committee of Experts, bringing the total of completed projects to seventy-six (76), as follows:

(1) ***Group of 77 Information Bulletin***

2. Submitter: Office of the Chairman of the Group of 77 in New York
Subcontractor: Inter Press Service (IPS)
PGTF input: US\$109,520
Other inputs: US\$51,120
Duration: Four (4) years
Approval: IFCC-VI (Havana, 7-12 September 1987) and IFCC-VII (Kuala Lumpur, 31 July-5 August 1989) for one-year extension
Number: INT/88/K01/C/95/99
Completion: 31 December 1990.

(2) ***Feasibility study on development of developing countries' consultancy and engineering capacities***

3. Submitter: Submitter: International Centre for Public Enterprises in Developing Countries (ICPE)/International Association of State Trading Organizations of Developing Countries (ASTRO), headquartered in former Yugoslavia (Slovenia)
Subcontractor: Not required
PGTF input: US\$70,000
Other inputs: Nil.
Approval: IFCC-VI (Havana, 7-12 September 1987)
Number: INT/88/K03/A/95/99
Completion: Feasibility report circulated to Member States on 2 November 1989.

(3) ***Action Committee of G-77 for Cooperation in Consultancy, Construction and Engineering among Developing Countries***

4. Submitter: Action Committee for Cooperation in Consultancy, Construction and Engineering (Havana, Cuba)
Subcontractor: Same as above
PGTF input: US\$38,500
Other inputs: US\$38,500
Duration: Six (6) months
Approval: IFCC-VI (Havana, 7-12 September 1987)
Number: INT/88/K04/A/95/99
Completion: Final Report circulated to Member States on 16 June 1993.

(4) ***Feasibility study on information system on technologies and projects (ISTP)***

5. Submitter: Centre for International Cooperation and Development (CICD) of former Yugoslavia
Subcontractor: Same as above
PGTF input: US\$45,450
Other inputs: US\$20,000
Duration: Six (6) months
Approval: 12th Annual Ministerial Meeting of the Group of 77 (New York, 28-30 September 1988)
Number: INT/89/K01/A/95/99
Completion: Feasibility report circulated to Member States on 24 October 1990.
- (5) ***Technical Cooperation among Member States of SELA in the Field of Artificial insemination and embryo transplant***
6. Submitter: Latin American Economic System (SELA), based in Caracas, Venezuela
Subcontractor: Not required
PGTF input: US\$83,700
Other inputs: US\$202,000
Duration: Two years and four months
Approval: 12th Annual Ministerial Meeting of the Group of 77 (New York, 28-30 September 1988)
Number: INT/89/K03/A/95/99
Completion: Final report submitted on 12 February 1993.
- (6) ***Cooperation among developing countries' consultancy and engineering design organizations for better access and position in international consultancy and engineering market***
7. Submitter: International Center for Public Enterprises of Developing Countries (ICPE)/International Association of State Trading Organizations of Developing Countries (ASTRO), based in former Yugoslavia (Slovenia)
Subcontractor: Not required
PGTF input: US\$90,000
Other inputs: US\$9,000
Duration: Eighteen (18) months
Approval: IFCC-VII (Kuala Lumpur, 31 July-5 August 1989)
Number: INT/89/K04/A/95/99
Completion: Final Report submitted on 4 January 1996
- (7) ***Export promotion and cooperation in favor of less developed countries within the Latin American Integration Association (ALADI)***
8. Submitter: Latin American Integration Association (ALADI) based in Montevideo, Uruguay
Subcontractor: Same as above
PGTF input: US\$120,000
Other inputs: US\$107,971
Duration: Twelve (12) months
Approval: IFCC-VII (Kuala Lumpur, 31 July-5 August 1989)
Number: INT/89/K05/A/95/99
Completion: Final Report submitted on 7 April 1993

- (8) ***Establishment of a Maghreb Unit in the National Center for Information and Economic Documentation (CNIDE) of Algeria***
9. Submitter: Government of Algeria
Subcontractor: CNIDE
PGTF input: US\$65,450
Other inputs: Nil.
Duration: One (1) year
Approval: IFCC-VII (Kuala Lumpur, 31 July-5 August 1989)
Number: INT/89/K06/A/95/99
Completion: Final Report submitted on 17 August 1993.
- (9) ***Feasibility study for establishing a raw materials research and development center information system***
10. Submitter: Government of Nigeria
Subcontractor: Raw Materials Research and Development Council of Nigeria
PGTF input: US\$100,000
Other inputs: Nil.
Duration: Twelve (12) months
Approval: 13th Annual Ministerial Meeting of the Group of 77 (New York, 28 September 1989)
Number: INT/89/K09/95/99
Completion: Feasibility Report submitted on 18 June 1996.
- (10) ***Provision of consultancy services by CARICAD***
11. Submitter: Caribbean Center for Development Administration (CARICAD) of Barbados
Subcontractor: Same as above
PGTF input: US\$45,000
Other inputs: US\$200,000
Duration: Two (2) years
Approval: 13th Annual Ministerial Meeting of the Group of 77 (New York, 28 September 1989)
Number: INT/89/K10/A/95/99
Completion: Final Report submitted on 25 March 1994.
- (11) ***Regional programme for cooperation and coordination on plant germ plasm***
12. Submitter: Latin American Economic System (SELA), based in Caracas, Venezuela
Subcontractor: Not required
PGTF input: US\$58,000
Other inputs: US\$309,200
Duration: Two (2) years
Approval: 13th Annual Ministerial Meeting of the Group of 77 (New York, 28 September 1989)
Number: INT/89/K12/A/95/99
Completion: Final Report submitted on 29 May 1998.

- (12) ***South-North Development Monitor (SUNS)***
13. Submitter: South Commission, based in Geneva, Switzerland
Subcontractor: Third World Network (TWN), from Penang, Malaysia
PGTF input: US\$120,000
Other inputs: US\$164,000
Duration: One (1) year
Approval: 13th Annual Ministerial Meeting of the Group of 77 (New York, 28 September 1989)
Number: INT/89/K13/A/95/99
Completion: 31 January 1992.
- (13) ***Assistance to the Fifth Meeting of the Committee of Experts of the Perez-Guerrero Trust Fund***
14. Submitter: Office of the Chairman of the Group of 77 in New York
Subcontractor: Not required
PGTF input: US\$25,000
Other inputs: Nil.
Duration: One (1) week
Approval: IFCC-VII (Kuala Lumpur, 31 July-5 August 1989)
Number: INT/89/K14/A/95/99
Completion: 19 August 1993.
- (14) ***Integrated management of the associated resources to the mangrove areas in the Pacific coast of Central America***
15. Submitter: National University of Costa Rica
Subcontractor: Foundation of Science, Art and Culture of the National University of Costa Rica (FUNA)
PGTF input: US\$84,800
Other inputs: US\$60,000
Duration: Two (2) years
Approval: 14th Annual Ministerial Meeting of the Group of 77 (New York, 3 October 1990)
Number: INT/90/K01/A/95/99
Completion: Final Report submitted on 9 December 1994.
- (15) ***Recovery, preservation and dissemination of printed historical documentation of the 16th, 17th and 18th centuries in the Americas, existing in signatory countries of the Andres Bello Convention***
16. Submitter: Autonomous Institute of the National Library of Venezuela
Subcontractor: Same as above
PGTF input: US\$94,500
Other inputs: US\$154,188
Duration: Three (3) years
Approval: 14th Annual Ministerial Meeting of the Group of 77 (New York, 3 October 1990)
Number: INT/90/K02/A/95/99
Completion: Final Report submitted on 15 December 1993
- (16) ***In-depth review of the actions taken by the international community in favor of the particular needs and problems of land-locked developing countries and a basis for a new strategy to overcome these needs and problems in the future***

17. Submitter: Center for the Study of International Relations and Development (CERID) of Bolivia
Subcontractor: Same as above
PGTF input: US\$95,000
Other inputs: US\$23,800
Duration: Nine (9) months
Approval: 14th Annual Ministerial Meeting of the Group of 77 (New York, 3 October 1990)
Number: INT/90/K03/A/95/99
Completion: Final Report submitted on 4 December 1995
- (17) ***Regional symposium on the economic and social impact of money derived from illicit drug trafficking in the development of Latin America and the Caribbean***
18. Submitter: Center for the Study of International Relations and Development (CERID) of Bolivia.
Subcontractor: Same as above
PGTF input: US\$78,000
Other inputs: US\$103,000
Duration: Five and a half months
Approval: 14th Annual Ministerial Meeting of the Group of 77 (New York, 3 October 1990)
Number: INT/90/K04/A/95/99
Completion: Final Report submitted on 13 August 1991
- (18) ***Intensifying the utilization of operations research techniques in the management of agriculture development projects in ASEAN countries***
19. Submitter: Department of Agriculture of Malaysia
Subcontractor: Same as above
PGTF input: US\$110,000
Other inputs: US\$191,000
Duration: Two (2) years
Approval: 14th Annual Ministerial Meeting of the Group of 77 (New York, 3 October 1990)
Number: INT/90/K05/A/95/99
Completion: Final Report submitted on 17 August 1993
- (19) ***Organic rice farming system***
20. Submitter: Malaysian Agricultural Research and Development Institute (MARDI)
Subcontractor: Same as above
PGTF input: US\$85,000
Other inputs: US\$78,000
Duration: Two (2) years
Approval: 14th Annual Ministerial Meeting of the Group of 77 (New York, 3 October 1990)
Number: INT/90/K06/A/95/99
Completion: Final Report submitted on 16 September 1997
- (20) ***Technical, secretariat and other support to the Global System on Trade Preferences among developing countries (GSTP), and technical assistance to countries participating in the GSTP***
21. Submitter: Office of the Chairman of the Group of 77 in New York.

- Subcontractor: UNCTAD
PGTF input: US\$350,000
Other inputs: Nil.
Duration: Sixteen (16) months
Approval: 13th Annual Ministerial Meeting of the Group of 77 (New York, 28 September 1989)
Number: INT/90/K07/A/95/99
Completion: Final Report distributed to Member States on 16 June 1993
- (21) ***Support to the Committee of Experts of the Perez-Guerrero Trust Fund***
22. Submitter: Office of the Chairman of the Group of 77 in New York
Subcontractor: Not required
PGTF input: US\$224,800
Other inputs: Nil.
Duration: Five (5) years
Approval: 14th Annual Ministerial Meeting of the Group of 77 (New York, 3 October 1990)
Number: INT/90/K08/A/95/99
Completion: The final budget revision was submitted on 3 October 2000. Unspent funds for US\$111,236 were re-allocated to successor project INT/00/K08.
- (22) ***Establishment of the Regional Business and Trade Information Network for Chambers of Commerce and Industry (CCI) of Developing Countries Members of the Group of 77***
23. Submitter: Steering Committee of the Chambers of Commerce and Industry (CCI) of Developing Countries Members of the Group of 77
Subcontractors: Chamber of Commerce, Industry and Mines of Cameroon; Chamber of Commerce of Bogotá; and the Federation of Pakistan Chambers of Commerce and Industry
PGTF input: US\$150,000
Other inputs: US\$270,000
Duration: Two (2) years
Approval: 15th Annual Ministerial Meeting of the Group of 77 (New York, 1 October 1991)
Number: INT/91/K01/95/99
Completion: Final Reports submitted respectively by the Federation of Pakistan Chambers of Commerce and Industry on 29 May 1994, by the Chamber of Commerce, Industry and Mines of Cameroon on 28 March 1994, and by the Bogotá Chamber of Commerce on 15 June 1994
- (23) ***Economic Integration in the Southern Cone Common Market***
24. Submitter: Government of Argentina
Subcontractor: Centro de Investigaciones para la Transformación (CENIT)
PGTF input: US\$88,000
Other inputs: Nil
Duration: One (1) year
Approval: 16th Annual Ministerial Meeting of the Group of 77 (New York, 1 October 1992)
Number: INT/92/K01/A/95/99
Completion: Final Report submitted on 6 April 1994
- (24) ***Raul Prebisch: Completed Works, 1919-1948, Comparative Experiences of Monetary Policies of Developing Countries, Vols. III and IV***
25. Submitter: Raul Prebisch Foundation, based in Argentina

- Subcontractor: Same as above
PGTF input: US\$60,700
Other inputs: US\$12,950
Duration: Three (3) months
Approval: 16th Annual Ministerial Meeting of the Group of 77 (New York, 1 October 1992)
Number: INT/92/K02/A/95/99
Completion: Complete sets consisting of four volumes distributed in 1994 to the Permanent Missions of the Group of 77 in New York.
- (25) ***Technical, Secretariat and Other Support to the Global System of Trade Preferences among Developing Countries (GSTP), and Technical Assistance to Countries Participating in the GSTP***
26. Submitter: Group of 77 in Geneva
Subcontractor: UNCTAD
PGTF input: US\$250,000
Other inputs: Nil.
Duration: One (1) year
Approval: 16th Annual Ministerial Meeting of the Group of 77 (New York, 1 October 1992)
Number: INT/92/K03/A/90/99
Completion: Final Report submitted on 6 May 1994
- (26) ***The development and use of a computer simulation model for supply, demand and prices of agricultural commodities in ASEAN countries***
27. Submitter: Ministry of Agriculture of the Republic of Indonesia
Subcontractor: Same as above
PGTF input: US\$81,600
Other inputs: Nil.
Duration: One (1) year
Approval: 16th Annual Ministerial Meeting of the Group of 77 (New York, 1 October 1992)
Number: INT/92/K04/A/95/99
Completion: Final Report submitted on 7 April 1994
- (27) ***African Agency for Biotechnology (Phase I)***
28. Submitter: Government of Algeria
Subcontractor: Secretariat of State for Scientific Research of Algeria (SERSA)
PGTF input: US\$150,000
Other inputs: Nil.
Duration: One (1) year
Approval: 16th Annual Ministerial Meeting of the Group of 77 (New York, 1 October 1992)
Number: INT/92/K06/A/95/99
Completion: Final report and financial statement submitted on 25 July 2000

- (28) ***African Agency for Biotechnology (Phase II)***
29. Submitter: Government of Algeria
Subcontractor: Ministry of Universities and Scientific Research of Algeria (MDURSA)
PGTF input: US\$150,000
Other inputs: Nil.
Duration: One (1) year
Approval: IFCC-VIII (Panama City, 30 August-3 September 1993)
Number: INT/93/K01/A/95/99
Completion: Final report and financial statement submitted on 25 July 2000.
- (29) ***ECDC/TCDC Information Support to Group of 77 Chapters (Journal of the Group of 77)***
30. Submitter: Office of the Chairman of the Group of 77 in New York
Subcontractor: Inter Press Service (IPS)
PGTF input: US\$51,120
Other inputs: US\$45,600
Duration: Two (2) years
Approval: 16th Annual Ministerial Meeting (New York, 1 October 1992) and IFCC-VIII (Panama City, 30 August-3 September 1993)
Number: INT/93/K02
Completion: Final Report submitted on 20 December 1995
- (30) ***Information Support to the Group of 77 Chapters - South-North Development Monitor (SUNS)***
31. Submitter: Third World Network, based in Penang, Malaysia
Subcontractor: Same as above
PGTF input: US\$59,881
Other inputs: US\$158,517
Duration: One (1) year
Approval: IFCC-VIII (Panama City, 30 August-3 September 1993)
Number: INT/93/K03
Completion: Final Report submitted on 10 December 1995
- (31) ***Guidelines and tools for a common industrial policy for Mercosur***
32. Submitter: Government of Brazil
Subcontractor: Fundação Centro de Estudos do Comercio Exterior (FUNCEX) of Brazil
PGTF input: US\$120,000
Other inputs: US\$36,000
Duration: Eight (8) months
Number: INT/93/K05/A/95/99
Approval: IFCC-VIII (Panama City, 30 August-3 September 1993)
Completion: Final Report submitted on 15 September 1997
- (32) ***Feasibility study for a subregional center for agricultural machinery in the CEPGL subregion***
33. Submitter: Communauté Economique des Pays des Grands Lacs (CEPGL), based in Gisenyi, Rwanda

- Subcontractor: Same as above
PGTF input: US\$43,000
Other inputs: US\$15,200
Number: INT/93/K07/A/95/99
Duration: Eighty-one (81) days
Approval: IFCC-VIII (Panama City, 30 August-3 September 1993)
Completion: The final budget revision was submitted on 11 March 1999.
- (33) ***Program for the Development of Communications and Cooperation among Latin American and Caribbean Educators (AELAC)***
34. Submitter: Association of Educators of Latin America & the Caribbean (AELAC) through the Government of Cuba
Subcontractor: Same as above
PGTF input: US\$30,000
Other inputs: US\$303,370
Duration: One (1) year
Approval: 18th Annual Ministerial Meeting of the Group of 77 (New York, 30 September 1994)
Number: INT/94/K01/A/95/99
Completion: Final report submitted on 30 September 1998
- (34) ***Technical Assistance to the Members of the Group of 77 participating in the Second Round of Negotiations within the Global System of Trade Preferences among Developing Countries (GSTP) and Seeking Membership in the GSTP, as well as Related Technical, Secretariat and Other Support to the GSTP***
35. Submitter: Chairperson of the Group of 77 in Geneva
Subcontractor: UNCTAD
PGTF input: US\$72,363
Other inputs: Nil.
Duration: One (1) year
Approval: 18th Annual Ministerial Meeting of the Group of 77 (New York, 30 September 1994)
Number: INT/94/K02/A/95/99
Completion: Final Report submitted on 18 June 1997. An unspent balance of US\$3,229 reverted to the PGTF
- (35) ***Establishment of TIN Management Center to Coordinate the Global Establishment of the Network with a Project Coordination Committee***
36. Submitter: The Steering Committee Chambers of Commerce and Industry of the Group of 77 (CCIs)
Subcontractor: Private Sector Development Programme, UNDP
PGTF input: US\$60,000
Other inputs: US\$105,000
Duration: One (1) year
Approval: 18th Annual Ministerial Meeting of the Group of 77 (New York, 30 September 1994)
Number: INT/94/K03/A/95/99
Completion: Final Report submitted on 6 August 1997.
- (36) ***Training on the Use of a Computer Simulation Model for Food Security Analysis in Developing Countries of the NAM***

37. Submitter: Government of Indonesia
Subcontractor: Ministry of Agriculture of Indonesia
PGTF input: US \$70,000
Other inputs: Nil.
Duration: One (1) year
Approval: 18th Annual Ministerial Meeting of the Group of 77 (New York, 30 September 1994)
Number: INT/94/K04/A/95/99
Completion: Final report submitted on 24 June 1997
- (37) ***Employment and Income Generation in West and Central Africa***
38. Submitter: Sahel Defis through the Government of Benin.
Subcontractor: Same as above
PGTF input: US\$30,000
Other inputs: US\$67,000
Duration: Two (2) years.
Approval: 18th Annual Ministerial Meeting of the Group of 77 (New York, 30 September 1994).
Number: INT/94/K05/A/95/99
Completion: Final Report submitted on 16 February 1998.
- (38) ***Low-cost Housing Technology Programme***
39. Submitter: Government of India
Subcontractor: Center of Science and Technology of the Non Aligned and Other Developing Countries
PGTF input: US\$30,000
Others inputs: US\$34,000
Duration: One (1) year
Approval: 18th Annual Ministerial Meeting of the Group of 77 (New York, 30 September 1994)
Number: INT/94/K06
Completion: February 2002. Final financial statement submitted on 30 September 2003
- (39) ***Optimization of the process for obtaining crude PMSG for animal reproduction***
40. Submitter: Biological Pharmaceutical Laboratories (LABIOFAM) through the Government of Cuba
Subcontractor: Same as above
PGTF input: US\$165,000
Other inputs: US\$432,194
Number: INT/95/K01/A/95/99
Duration: Two (2) years
Approval: 19th Annual Ministerial Meeting of the Group of 77 (New York, 29 September 1995)
Completion: Final budget revision submitted on 11 March 1999.
- (40) ***Productive internationalization in Mercosur: Foreign direct investment and regional transnational corporations***
41. Submitter: CPC Consultora Internacional Ltd. through the Government of Uruguay
Subcontractor: Same as above
PGTF input: US\$140,000

- Other inputs: US\$42,200
Number: INT/95/K02/A/95/99
Duration: Twelve (12) months
Approval: 19th Annual Ministerial Meeting of the Group of 77 (New York, 30 September 1995)
Completion: Final Report submitted on 23 December 1997
- (41) ***Entrepreneurial Strengthening of Industrial and Artisan Cooperatives in Central America***
42. Submitter: International Cooperative Alliance, a non-governmental organization, through its American Regional Bureau based in San José, Costa Rica
Subcontractor: Same as above
PGTF input: US\$65,000
Other inputs: US\$79,000
Number: INT/96/K01/A/95/99
Duration: One (1) year
Approval: 20th Annual Ministerial Meeting of the Group of 77 (New York, 27 September 1996)
Completion: Final budget revision submitted on 28 August 2000.
- (42) ***Training of Personnel in the Field of Standardization and Meteorology for the Conformity Assessment among Developing Countries***
43. Submitter: Committee for Standardization of Democratic People's Republic of Korea through its Ministry for Foreign Affairs.
Subcontractor: Same as above
PGTF input: US\$76,500
Other inputs: US\$160,000
Number: INT/96/K03/A/95/99
Duration: One (1) year
Approval: 20th Annual Ministerial Meeting of the Group of 77 (New York, 27 September 1996)
Completion: The final report was submitted on 13 October 1998
- (43) ***South-South Transfer of Experiences in Sustainable Agricultural Development***
44. Submitter: Inter-American Institute for Cooperation on Agriculture (IICA) based in Guyana.
Subcontractor: Same as above
PGTF input: US\$84,000
Other inputs: US\$93,000
Number: INT/96/K05/A/95/99
Duration: One (1) year
Approval: 20th Annual Ministerial Meeting of the Group of 77 (New York, 27 September 1996)
Completion: Final budget revision submitted on 8 June 2001.
- (44) ***A Study on the Impact of Enhancing Environmental Standards on International Trade of South-Asian Countries***
45. Submitter: Research and Information System (RIS) for the Non-Aligned and Other Developing Countries in India.
Subcontractor: Same as above
PGTF input: US\$24,850
Other inputs: US\$24,850
Number: INT/97/K01

Duration: Two (2) years

Approval: 21st Annual Ministerial Meeting of the Group of 77 (New York, 26 September 1997)

Completion: Final budget revision submitted on 4 April 2003.

(45) ***Biological Control of Pests and Weeds for Sustainable Agriculture and Bio-diversity***

46. Submitter: Centre for Science and Technology of the Non-Aligned and Other Developing Countries in India.

Subcontractor: Same as above

PGTF input: US\$25,000

Other inputs: US\$25,000

Number: INT/97/K02

Duration: Three (3) years

Approval: 21st Annual Ministerial Meeting of the Group of 77 (New York, 26 September 1997)

Completion: Final report submitted on 31 January 2002.

(46) ***Integrated Planning and New Technologies for Sustainable Development***

47. Submitter: Caribbean Council for Science and Technology, based in Trinidad and Tobago.

Subcontractor: Same as above

PGTF input: US\$37,560

Other inputs: US\$41,720

Number: INT/97/K03

Duration: Three (3) days

Approval: 21st Annual Ministerial Meeting of the Group of 77 (New York, 26 September 1997)

Completion: 21 September 2001

(47) ***Positioning of a Gender Programme in Cooperatives in the Andean Region***

48. Submitter: International Cooperative Alliance, Office of the Americas in Costa Rica

Subcontractor: Same as above

PGTF input: US\$61,500

Other inputs: US\$85,000

Number: INT/97/K04

Duration: One (1) year

Approval: 21st Annual Ministerial Meeting of the Group of 77 (New York, 26 September 1997)

Completion: June 1999.

(48) ***Training of rice breeding experts for the effective use of rice genetic resources in the developing countries***

49. Submitter: Academy of Agricultural Science of the Democratic People's Republic of Korea

Subcontractor: Same as above

PGTF input: US\$100,000

Other inputs: US\$146,500

Number: INT/98/K03

Duration: Thirteen (13) months

Approval: 22nd Annual Ministerial Meeting of the Group of 77 (New York, 25 September 1998)

Completion: The final report was submitted on 1 May 2000.

- (49) ***Programme for women and youth in the Sahel region***
50. Submitter: Sahel DEFIS, with headquarters in Burkina Faso.
Subcontractor: Sahel DEFIS,
PGTF input: US\$30,000
Other inputs: US\$224,280
Number: INT/98/K04
Duration: Two (2) years.
Approval: 22nd Annual Ministerial Meeting of the Group of 77 (New York, 25 September 1998)
Completion: The final report was submitted on 17 April 2003.
- (50) ***Training, consultation, awareness and capacity building for small hydropower in developing countries***
51. Submitter: International Network on Small Hydro Power of the People's Republic of China through the Permanent Mission of the People's Republic of China to the United Nations
Subcontractor: International Network on Small Hydro Power
PGTF input: US\$150,000
Other inputs: US\$330,300
Number: INT/98/K06
Duration: One (1) year
Approval: 22nd Annual Ministerial Meeting of the Group of 77 (New York, 25 September 1998)
Completion: The final report and financial statement were received on 15 February 2001. Final budget revision received on 19 April 2001.
- (51) ***International youth leadership training for promotion of South-South cooperation***
52. Submitter: All Nigeria United Nations Students' and Youth Association (ANUNSA) from Nigeria
Subcontractor: ANUNSA
PGTF input: US\$20,000
Other inputs: US\$171,695
Number: INT/98/K07
Duration: Six (6) months
Approval: 22nd Annual Ministerial Meeting of the Group of 77 (New York, 25 September 1998)
Completion: Final breakdown of disbursement received on 21 September 2000.
- (52) ***Master Plan for the sustainable development of transportation and related infrastructure in South America***
53. Submitter: Latin American Integration Association (ALADI) based in Montevideo, Uruguay
Sub-contractor: Not required
PGTF input: US\$50,000
Other inputs: US\$413,000
Number: INT/98/K08
Duration: One (1) year
Approval: 22nd Annual Ministerial Meeting of the Group of 77 (New York, 25 September 1998)
Completion: Final budget revision submitted on 8 March 2001

- (53) ***Harmonization of agricultural policies of the COMESA Member States***
54. Submitter: Secretariat of the Common Market for Eastern and Southern Africa, (COMESA), based in Lusaka, Zambia.
Subcontractor: Not required.
PGTF input: US\$60,000
Other inputs: US\$420,000(estimated)
Number: INT/98/K09
Duration: 1 year
Approval: Twenty-second Annual Ministerial Meeting of the Group of 77 (New York, 25 September 1998)
Completion: Final report submitted on 18 March 2003
- (54) ***Strengthening of the competitive capacities of micro, small and medium-size enterprises as an employment-generating factor using the technical and economic cooperation mechanism between Latin America and the Caribbean and Africa***
55. Submitter: Permanent Secretariat of the Latin American Economic System (SELA), based in Caracas, Venezuela
Subcontractor: Not required
PGTF input: US\$100,000
Other inputs: US\$403,000
Number: INT/98/K16
Duration: 3 years
Approval: Twenty-second Annual Ministerial Meeting of the Group of 77 (New York, 25 September 1998)
Completion: Final report and financial statement submitted on 10 June 2003
- (55) ***Design of a regional project to strengthen strategies to reduce drug demand in Colombia, Ecuador and Venezuela***
56. Submitter: National Drug Directorate from Colombia
Subcontractor: To be awarded if required
PGTF input: US\$15,000
Other inputs: US\$26,076
Number: INT/98/K17
Duration: Four (4) months
Approval: 22nd Annual Ministerial Meeting of the Group of 77 (New York, 25 September 1998)
Completion: Final report submitted on 30 October 2000.
- (56) ***Development of a kit for the diagnosis of the Chagas disease***
57. Submitter: University of Los Andes from Venezuela through the Permanent Mission of Venezuela to the United Nations
Subcontractor: To be awarded if required.
PGTF input: US\$35,000
Other inputs: US\$705,000
Number: INT/98/K18
Duration: Thirteen (13) months.
Approval: 22nd Annual Ministerial Meeting of the Group of 77 (New York, 25 September 1998)
Completion: Final budget revision submitted on 9 September 2000.

- (57) ***Development of information network and database system for NAM-CSSTC***
58. Submitter: Department of Foreign Affairs of the Republic of Indonesia
Subcontractor: To be awarded if required
PGTF input: US\$30,000
Other inputs: US\$970,950 (in-kind)
Number: INT/99/K01
Duration: Three (3) years.
Approval: 23rd Annual Ministerial Meeting of the Group of 77 (New York, 24 September 1999)
Completion: Final report submitted on 24 April 2002
- (58) ***Technical assistance in the field of standardization, metrology and quality management among developing countries***
59. Submitter: Committee for Standardization of the Democratic People's Republic of Korea.
Subcontractor: Same as above
PGTF input: US\$25,000
Other inputs: US\$73,667
Number: INT/99/K02
Duration: One (1) year.
Approval: 23rd Annual Ministerial Meeting of the Group of 77 (New York, 24 September 1999)
Completion: Final report submitted on 15 May 2001.
- (59) ***Transportation information system (TIS) for the member countries of the Latin American Integration Association (ALADI)***
60. Submitter: Secretariat of the Latin American Integration Association (ALADI) based in Montevideo, Uruguay
Subcontractor: Not required.
PGTF input: US\$37,000
Other inputs: US\$113,800
Number: INT/99/K03
Duration: Ten (10) months
Approval: 23rd Annual Ministerial Meeting of the Group of 77 (New York, 24 September 1999)
Completion: Final report submitted on 29 August 2001.
- (60) ***Pacific islands regional biomass energy resource assessment programme (PIRBERAP)***
61. Submitter: The South Pacific Applied Geosciences Commission (SOPAC) Secretariat, with headquarters in Suva, Fiji
Subcontractor: Relevant NGOs.
PGTF input: US\$34,000
Other inputs: US\$166,000
Number: INT/99/K05/A/95/99
Duration: Two years.
Approval: 23rd Annual Ministerial Meeting (New York, 24 September 1999).
Completion: Terminal report submitted on 13 July 2004

- (61) ***Development of innovative systems for programme management and revenue generation for ASEAN science and technology***
62. Submitter: ASEAN Secretariat, with headquarters in Jakarta, Indonesia
Subcontractor: Not required.
PGTF input: US\$34,000
Other inputs: US\$76,305
Number: INT/99/K07/A/95/99
Duration: Six months.
Approval: 23rd Annual Ministerial Meeting (New York, 24 September 1999).
Completion: Terminal report submitted on 19 July 2004
- (62) ***Preparation, reproduction and distribution of the second edition of the CD-ROM of the Pro-tempore Secretariat of the Amazon Cooperation Treaty***
63. Submitter: Pro-Tempore Secretariat of the Amazon Cooperation Treaty (Venezuela)
Subcontractor: Not required
PGTF input: US\$35,000
Other inputs: US\$684,000 (estimated)
Number: INT/99/K09
Duration: Six (6) months.
Approval: 23rd Annual Ministerial Meeting of the Group of 77 (New York, 24 September 1999)
Completion: Final budget revision submitted on 9 November 2000.
- (63) ***Citrus certification programmes in Central America and the Caribbean***
64. Submitter: Instituto de Investigaciones de Cítricos y otros Frutales, from Cuba.
Subcontractor: Same as above.
PGTF input: US\$35,000
Other inputs: US\$25,000
Number: INT/99/K10/A/95/99
Duration: One (1) year.
Approval: 23rd Annual Ministerial Meeting (New York, 24 September 1999).
Completion: Final report submitted on 30 July 2002.
- (64) ***Programme for regional technical cooperation in the field of integration in Mercosur member countries***
65. Submitter: Member institutions of the Mercosur Economic Research Network (MercoNet)
Subcontractor: Same as above
PGTF input: US\$40,000
Other inputs: US\$138,000 (estimated)
Number: INT/00/K01
Duration: One (1) year
Approval: 24th Annual Ministerial Meeting of the Group of 77 (New York, 15 September 2000)
Completion: Final report submitted in December 2001.
- (65) ***Training of Irrigation and Drainage Designers for Undertaking Development of Water Resources in Developing Countries in Asia***

66. Submitter: Agricultural Ministry of the Democratic People's Republic of Korea
Subcontractor: Irrigation Designing Institute from the Agricultural Ministry of DPR of Korea.
PGTF input: US\$40,000
Other inputs: US\$100,000
Number: INT/00/K04
Duration: One (1) year
Approval: 24th Annual Ministerial Meeting (New York, 15 September 2000)
Completion: Final report submitted on 10 January 2002. Final budget revision submitted on 6 October 2003.
- (66) ***Cooperation for Development and Application of Biological Farming Method among Developing Countries in Asia***
67. Submitter: Biological Branch of the Academy of Science of the Democratic People's Republic of Korea
Subcontractor: Same as above.
PGTF input: US\$40,000
Other inputs: US\$112,500
Number: INT/00/K05
Duration: One (1) year
Approval: 24th Annual Ministerial Meeting (New York, 15 September 2000).
Completion: Final report submitted on 10 January 2002. Final budget revision submitted on 6 October 2003.
- (67) ***Assessment and study of the residual effect of pesticides utilization on crop products and flowers in Latin America***
68. Submitter: National University of Colombia
Subcontractor: Same as above.
PGTF input: US\$35,000
Other inputs: US\$354,085
Number: INT/00/K09
Duration: Three years.
Approval: 24th Annual Ministerial Meeting (New York, 15 September 2000).
Completion: Final report submitted on 24 June 2004
- (68) ***Programme of prevention in Peru and control in Ecuador and Colombia against the Guatemalan moth***
69. Submitter: National Agricultural Health Service (SENASA) from Peru
Subcontractor: Same as above.
PGTF input: US\$30,000
Other inputs: US\$43,268
Number: INT/00/K10
Duration: One year
Approval: 24th Annual Ministerial Meeting (New York, 15 September 2000).
Completion: The financial statement and the final report were submitted respectively on 10 June and 25 June 2004
- (69) ***Support for development of transboundary communities' activities in the Kalahari-Namib region (Namibia, Botswana and South Africa)***

70. Submitter: Secretariat of the UNCCD on behalf of the Governments of Namibia, Botswana and South Africa
Subcontractor: To be awarded if required.
PGTF input: US\$35,000
Other inputs: US\$215,000 (estimated)
Number: INT/00/K11
Duration: Five years
Approval: Twenty-fourth Annual Ministerial Meeting of the Group of 77 (New York, 15 September 2000)
Completion: Final report submitted on 21 June 2004
- (70) ***Quinoa, a multipurpose crop for agro-industrial uses in the Andean countries***
71. Submitter: Universidad Nacional del Altiplano from Puno, Peru, through the National Council for Science and Technology of Peru.
Subcontractor: To be awarded if required.
PGTF input: US\$74,900
Other inputs: US\$89,800
Number: INT/01/K01
Duration: 18 months
Approval: 25th Annual Ministerial Meeting of the Group of 77 (New York, 15 November 2001)
Completion: Final report and financial statement received on 10 June 2004
- (71) ***Distributed Modeling of Pipeline Networks***
72. Submitter: Jordan University of Science and Technology.
Subcontractor: Same as above.
PGTF input: US\$80,000
Other inputs: US\$80,000
Number: INT/01/K05
Duration: One year
Approval: 25th Annual Ministerial Meeting of the Group of 77 (New York, 15 November 2001)
Completion: Final report submitted on 27 November 2003
- (72) ***Training of Maize breeding experts for effective use of maize germplasm in Africa***
73. Submitter: Academy of Agricultural Science of the Democratic People's Republic of Korea
Subcontractor: Same as above
PGTF input: US\$81,200
Other inputs: US\$159,100
Number: INT/02/K01
Duration: Twelve months
Approval: 25th Annual Ministerial Meeting of the Group of 77 (New York, 15 November 2001)
Completion: Final report and budget revision submitted on 22 August 2003
- (73) ***Indicators System on Information and Communication Technology***
74. Submitter: National Institute of Statistical and Informatics (NISIT) from Peru
Subcontractor: Same as above
PGTF input: US\$25,000

Other inputs: US\$50,000
Number: INT/03/K03
Duration: Twelve months
Approval: 26th Annual Ministerial Meeting of the Group of 77 (New York, 19 September 2002)
Completion: Final report submitted on 8 June 2004

(74) ***Training, Consultation and Awareness Building for Small Hydropower in Developing Countries***

75. Submitter: International Network on Small Hydropower from China
Subcontractor: Same as above
PGTF input: US\$40,000
Other inputs: US\$117,400
Number: INT/03/K08
Duration: Twelve months
Approval: Twenty-sixth Annual Ministerial Meeting of the Group of 77 (New York, 19 September 2002)
Completion: Final report submitted on 8 June 2004

(75) ***Training of Irrigation Designers for Undertaking the Work of Developing the Water Resources in Developing Countries***

76. Submitter: Government of the Democratic People's Republic of Korea
Subcontractor: Not required
PGTF input: US\$40,000
Other inputs: US\$110,000
Number: INT/03/K13
Duration: One year
Approval: 26th Annual Ministerial Meeting of the Group of 77 (New York, 19 September 2002)
Completion: Final report and budget revision submitted on 1 March 2004

(76) ***Capacity-building in Bio-Safety for the Caribbean***

77. Submitter: Caribbean Council for Science and Technology (CCST), with headquarters in Trinidad and Tobago
Subcontractor: Not required
PGTF input: US\$25,000
Other inputs: US\$35,300
Number: INT/03/K15
Duration: Twelve months
Approval: 26th Annual Ministerial Meeting of the Group of 77 (New York, 19 September 2002)
Completion: Final report and budget revision submitted on 16 June 2004

B. PROJECTS NOT IMPLEMENTED AND ALLOCATED FUNDS REVERTED TO PGTF

78. One project was cancelled since the previous meeting of the Committee of Experts and the allocated funds reverted to PGTF. This brings the total of projects not implemented to sixteen (16), as follows:

(1) ***Interregional Trade Financing Facility***

79. Submitter: UNCTAD
PGTF input: US\$40,000
Approval: IFCC-VI (Havana, 7-12 September 1987)
Number: INT/88/K02/A/95/99
Cancellation decision: 13th Annual Ministerial Meeting (September 1989).
Reason: Similar project funded by UNCTAD.
- (2) ***Facilitating the implementation of the Multisectoral Information Network (MSIN)***
80. Submitter: Technological Information Pilot System (TIPS)/Inter Press Service (IPS)
PGTF input: US\$15,000
Approval: IFCC-VI (Havana, 7-12 September 1987)
Number: INT/88/K05/A/95/99
Cancellation decision: 14th Annual Ministerial Meeting (October 1990).
Reason: Not implemented three years after approval.
- (3) ***Action Committee on Inter-enterprise Cooperation***
81. Submitter: International Center for Public Enterprises (ICPE)/Research Center for Cooperation with Developing Countries (RCCDC) of former Yugoslavia (Slovenia)
PGTF input: US\$35,000
Approval: 12th Annual Ministerial Meeting (New York, 28-30 September 1988)
Number: INT/89/K02/A/95/99
Cancellation decision: 16th Annual Ministerial Meeting (October 1992).
Reason: No matching contribution received from project sponsors by the established deadline of 31 December 1989
- (4) ***Monetary Cooperation Fund of the Non-Aligned and other Developing Countries***
82. Submitter: Government of Madagascar
PGTF input: US\$30,000
Duration: To be determined
Approval: 13th Annual Ministerial Meeting (New York, 28 September 1989)
Number: INT/89/K08/A/95/99
Cancellation decision: 17th Annual Ministerial Meeting (September 1993).
Reason: Not implemented by the established deadline of June 1994
- (5) ***The Caribbean into the Twenty-first Century***
83. Submitter: The Nation Organization of Barbados/Eastern Caribbean Research Center (ECRC) of Saint Lucia
PGTF input: US\$50,000
Duration: Four days
Approval: 13th Annual Ministerial Meeting (New York, 28 September 1989)
Number: INT/89/K11/A/95/99
Cancellation decision: 18th Annual Ministerial Meeting (September 1994).
Reason: Implementing organization failed to deliver substantive and financial reports on the implementation of the project. The Government of Saint Lucia refunded disbursed resources in 1997

- (6) ***Upgrading of veterinary field health services through development of an animal disease information center***
84. Submitter: Government of Malaysia
PGTF input: US\$140,000
Duration: 18 months
Approval: 14th Annual Ministerial Meeting (New York, 1-2 October 1990)
Number: INT/90/K09/A/95/99
Cancellation decision: 18th Annual Ministerial Meeting (September 1994).
Reason: Not implemented by the established deadline of 31 December 1994
- (7) ***Public Enterprises Rationalization Project***
85. Submitter: Government of Saint Lucia
PGTF input: US\$60,800
Duration: Six months
Approval: 15th Annual Ministerial Meeting (New York, 1 October 1991)
Number: INT/91/K02/A/95/99
Cancellation decision: 18th Annual Ministerial Meeting (September 1994).
Reason: Implementing organization failed to deliver substantive and financial reports on the implementation of the project. The Government of Saint Lucia refunded disbursed resources in 1997
- (8) ***Study of Production and Distribution of Pasture Seeds and Legumes to Smallholder Dairy Farmers***
86. Submitter: Southern African Development Community (SADC), based in Gaborone, Botswana
PGTF input: US\$90,000
Number: INT/92/K07
Duration: 16 months
Approval: 16th Annual Ministerial Meeting (New York, 1 October 1992)
Date of signature of relevant documents: The project document was signed by the G-77 and UNDP on 26 August 1993.
Cancellation decision: 21st Annual Ministerial Meeting (September 1997).
Reason: The project was not implemented by the established deadline of 31 December 1996.
- (9) ***Development of Agriculture Database for ASEAN***
87. Submitter: Government of Malaysia
PGTF input: US\$94,000
Duration: Two years
Approval: 16th Annual Ministerial Meeting (New York, 1 October 1992)
Number: INT/93/K04/A/95/99
Cancellation decision: 18th Annual Ministerial Meeting (September 1994).
Reason: Not implemented by the established deadline of 31 December 1994.
- (10) ***Feasibility study for establishing a Central American hydrographic cooperation programme***
88. Submitter: Government of Panama
Subcontractor: Instituto Geográfico Nacional Tommy Guardia from Panama

- PGTF input: US\$38,500
Approval: IFCC-VIII (Panama City, 30 August-3 September 1993)
Number: INT/93/K06
Duration: 4 months
Cancellation decision: 21st Annual Ministerial Meeting (September 1997).
Reason: The project was not implemented by the sub-contracting agency. The Government of Panama refunded disbursed funds in 2000.
- (11) ***Network of advisory centres for small and medium-sized enterprises in Mercosur***
89. Submitter: Fundación Banco Mayo from Argentina
Subcontractor: To be awarded if required
PGTF input: US\$25,000
Number: INT/98/K01
Duration: 6 months
Approval: 22nd Annual Ministerial Meeting of the Group of 77 (New York, 25 September 1998)
Cancellation decision: 25th Annual Ministerial Meeting (November 2001).
Reason: The project was not implemented by the established deadline of 31 December 2001.
- (12) ***A trading/industrial cooperation scheme to promote intra-industry trade in ASEAN***
90. Submitter: Secretariat of the Association of South-East Asian Nations (ASEAN), based in Jakarta, Indonesia
PGTF input: US\$100,000
Number: INT/98/K13
Duration: 7 months
Approval: 22nd Annual Ministerial Meeting of the Group of 77 (New York, 25 September 1998)
Cancellation decision: Not required.
Reason: The sponsors withdrew the project in December 2000, since as a result of a decision by the Economic Affairs Ministers of ASEAN; a similar activity was carried out by ASEAN in the context of a wider project
- (13) ***First Windward Islands exposition on the information technology sector***
91. Submitter: National Development Corporation (NDC) of Saint Lucia
PGTF input: US\$35,000
Number: INT/99/K06
Duration: Six months.
Approval: 23rd Annual Ministerial Meeting of the Group of 77 (New York, 24 September 1999)
Cancellation decision: 25th Annual Ministerial Meeting (November 2001).
Reason: The project was not implemented by the established deadline of 31 December 2001.
- (14) ***Human resource development and training in international trade for the member states of the Communauté Economique et Monétaire de l'Afrique Centrale (CEMAC)***
92. Submitter: Executive Secretariat of the Communauté Economique et Monétaire de L'Afrique Centrale (CEMAC) based in Bangui, Central African Republic
PGTF input: US\$22,000
Number: INT/99/K08
Duration: Two years.
Approval: 23rd Annual Ministerial Meeting of the Group of 77 (New York, 24 September 1999)

Cancellation decision: 26th Annual Ministerial Meeting (September 2002).
Reason: The project was not implemented by the established deadline of 31 December 2002.

(15) ***Support to the implementation of the Bali Plan of Action of the Group of 77***

93. Submitter: Office of the Chairman of the Group of 77 in New York
PGTF input: US\$30,000
Number: INT/99/K11
Duration: One year.
Approval: 23rd Annual Ministerial Meeting of the Group of 77 (New York, 24 September 1999)
Cancellation decision: 26th Annual Ministerial Meeting (September 2002).
Reason: The project was not implemented by the established deadline of 31 December 2002.

(16) ***Multilateral Trading System Training Centre***

94. Submitter: Institute of Diplomatic Studies of the Ministry of Foreign Affairs of the Arab Republic of Egypt.
PGTF input: US\$86,000
Other inputs: US\$90,520 (estimated)
Number: INT/01/K08
Duration: 2 years.
Approval: 25th Annual Ministerial Meeting of the Group of 77 (New York, 15 November 2001)
Cancellation decision: 27th Annual Ministerial Meeting (September 2003).
Reason: The project was not implemented by the established deadline of 31 December 2003.

THE PEREZ-GUERRERO TRUST FUND (PGTF) FOR ECDC/TCDC
STATUS OF PGTF-FUNDED PROJECTS: Approved, Authorized, Obligated and Amount available for Programming

<i>Opening balance of unexpended resources as per financial statements as of 1 January 2003</i>			6,344,412.00
<u>Add:</u>	Member Countries' Contributions ¹ (yr. 2003 and 2004)	40,541.00	
	Year 2003 Interest	176,205.00	
	Projected interest 1 January -31 December 04	190,354.00	
			407,100.00
	Total resources Available		6,751,512.00

I) Project disbursement /expenditure recorded in 2002 by UNDP Accounts and UNDP Treasury

Less: Project Disbursements Recorded in 2003

INT90K08	Support to the PGTF Committee of Experts	43,356.60
INT95K03	ECDC/TCDC Info Support to G-77 Chapters	24,000.00
INT98K02	Emergency Control of the Moroccan Locust	228.00
INT98K02	Emergency Control of the Moroccan Locust	-11,000.00
INT98K04	Women and Youth in the Sahel Reg	27,000.00
INT98K10	Technology Linkage Sharing (TECHNOLINK)	90,000.00
INT99K02	Tech. Ass. Based Approach Standardization, Metrology & Quality Man.	2,512.50
INT00K03	Agroforest in Amazon border areas	500.00
INT00K06	Asia Pacific Renaissance	2,493.39
INT00K07	Transborder Pilot Project Mali, BKF, Niger	-27,000.00
INT00K08	Support to the Committee of Experts of the Perez-Guerrero Trust Fund (Phase II)	22,700.00
INT00K09	Study of pesticides on crop products in LA	31,500.00
INT00K10	Programme Ecuador/Colombia against Guatemalan Moth of Potatoes	599.44
INT01K01	Quinoa multipurpose crop in agro industry in Andean countries	30,341.79
INT01K03	Watershed Management Northern Badia Region (Sirhan Basin/Jordan)	16,875.00
INT01K05	Distributed Modeling of Pipe Networks (Jordan)	45,432.30
INT01K07	Water and Energy Optimization, Sugar & Alcohol (WESAP) – ICIDCA	29,433.32
INT02K01	Maize breeding/germplasm DPR Korea/Africa	8,120.00
INT03K02	Cooperation in Competitiveness Promotion and Andean Fair Competition System	1,383.47
INT03K03	Indicators System of information and Communication technologies for Statistics Conference of the America (SCA)...	23,170.49
INT03K05	Regional Technical Cooperation Programme: Support to Economic Research in MERCOSUR	22,500.00
INT03K06	Negotiating Trade in Services: Implication for the Andean Community	18,000.00
INT03K07	Territorial Imbalances and University Education: Impact of Territorial Imbalances on University Students Performance	6,000.00
INT03K13	Training of Irrigation Designers for Undertaking the Work of Developing of the Water Resources in Developing Countries	36,000.00
INT03K09	Increase in Sugar production by Microbiological Inhibition of <i>Leuconostoc</i> spp. And other Bacteria	12,373.99
INT03K11	Development of Water Resources in the Badia Region (Jordan)	16,000.00
INT03K15	Capacity Building in Bio-Safety for the Caribbean	22,500.00

Total Project Costs	495,020.29	495,020.29
Administrative Costs		4,950.00
Total Expenditures		499,970.29

Unexpended Resources as of 31/12/03 (incl. yr. 2004 contr. & interest)

6,251,541.71

2) **Less Undisbursed authorizations/unrecorded expenditures**

INT/89/K11	The Caribbean and the 21 st Century	(50,000.00)
INT/94/K02	Global System of Trade Preference among Developing Countries – Phase IV	(3,229.00)
INT/94/K03	TIN Man Centre for Global Est of Network PCC	(60,000.00)
INT/95/K01	Optimization of the Process for Obtaining Crude Coop in Tech. Training & Dev re Primary Health	(2,766.00)
INT/96/K04	Care in Lusophone African Cos.	2,965.00
INT/96/K05	South-South Transfer of Experiences (IICA)	26,129.00
INT/97/K01	Impact of Enhancing Env. Standards on Int. Trade of South Asian Cos.	1,312.01
INT/97/K02	Biological Control of Pests & Weeds for Sus. Agriculture & Biodiversity	15,182.00
INT/98/K03	Training of rice breeding experts	(535.00)
INT/98/K04	Women and Youth in the Sahel Region	(10,500.00)
INT/98/K05	Build. Tech. Compet. In the Area of Conformity Ass. LA	45,000.00
INT/98/K07	Int. Youth Leadership Prom of SSC	20,000.00
INT/98/K12	Support for Regional Remote Sending Activities	45,000.00
INT/98/K17	Strategies to Reduce Drug Demand in Colombia, Ecuador and Venezuela	7,736.00
INT/98/K18	A Kit for the Chagas Disease	35,000.00
INT/99/K01	Development of Info Network & Database System NAM CSSTC	3,000.00
INT/99/K03	Transportation Information for ALADI Mbr cos	2,475.00
INT/99/K04	Inland Fisheries Resources in the COMSA Reg.	34,200.00
INT/99/K05	Pacific Islands Regional Biomas (PIRBERAP) Fiji	3,400.00
INT/99/K09	Second Edition of CD Rom – Amazon Coop Treaty	4,173.00
INT/99/K12	Promotion of Alt Renewable energy sources in	12,525.53
INT/99/K13	Supp Comm Pilot Project – BKFS, Niger, Mali	19,254.60
INT/99/K14	Community Pilot – Burkina Faso	31,500.00
INTO/00/K07	Transborder Pilot Project Mali, BFK, Niger	(29,700.00)
INT/00/K03	Agroforest in Amazon border areas	40,000.00
INT/03/K01	Support to the Coordinating Secretariat of Zambia-Malawi-Mozambique Growth Triangle (ZMM-GT) for the	63,000.00
INT/03/K02	Cooperation in Competitiveness Promotion and Adean Fair Competition System	16,616.53
INT/03/K04	Preventive (Peru) and Control Programme (Bolivia and Brazil) against Anthonomus Grandi boheman beaked Mexican...	22,500.00
INT/03/K07	Territorial Imbalances and University Education: Impact of Territorial Imbalances on University Students Performance	12,000.00
INT/03/K08	Training, Consultation and Awareness Building for Small Hydro Power in Developing Countries	36,000.00
INT/03/K09	Increase in Sugar production by Microbiological Inhibition of Leuconostoc spp. and other Bacteria	10,126.01
INT/03/K10	Caribbean Post Graduate Center	22,500.00
INT/03/K11	Development of Water Resources in the Badia Region (Jordan)	47,000.00

INT/03/K14	Strengthening South-South Africa/Asia/Latin America and Caribbean Cooperation for economic and Social Integration	36,000.00
INT/04/K01	Cooperation for Floriculture and Vegetable growing technology among developing countries	36,000.00
INT/04/K02	Information network to promote strategies of socio-economic development in South American Camelids of Andean Countries	22,500.00
INT/04/K03	Design of a system of handling used pesticide containers	22,500.00
INT/04/K04	Development of new technologies and products for the whole utilization of marginal & primary yeast as a source of Food (YAF)	22,500.00
INT/04/K05	Identification of international cooperation opportunities for the settlement of youth in small communities of Argentina, Chile and	22,500.00

Total 583,864.68

1. Algeria, Brazil, Cyprus, DPRK, Indonesia, Kuwait, Qatar, South Africa, Thailand (January 2003 – July 2004)

Reserved resources (Fund Capital)¹ 5,000,000.00

Total 5,583,864.68

Remaining Funds (6, 251,541.70 – 5,583,864.68)

667,677.03

Less Obligated and Earmarked Fund
Obligated²

3) Remaining Budget of approved projects (incl. Obligatory 10% retained to ensure reporting compliance)

INT/90/K08	Support to the PGTF Committee of Experts (final rev. rephrasing to INT/00/K08)	(101,236.00)
INT/96/K02	Caribbean Regional	4,500.00
INT/97/K03	Integrated planning	7,000.00
INT/98/K05	Building tech. Compet. In the area of conformity	5,000.00
INT/98/K09	Harmonization of agric. Policies of the COMESA	6,000.00
INT/98/K10	Technology Linkage thru Sharing & Coop in DC's	10,000.00
INT/98/K11	Subregional Intellectual Prop System	17,684.00
INT/98/K12	Regional remote sensing activities	5,000.00
INT/98/K14	Stats Service Unit/Access of WB Database	6,036.00
INT/98/K15	Macro-economic & sectoral coop. Programme	50,000.00
INT/99/K04	Inland Fisheries Resources in the COMESA Reg.	3,800.00
INT/99/K07	Innovative Systems for Managing Revenue Generation for ASEAN S & T	3,400.00
INT/99/K14	Support Comm Pilot Project – Burkina Faso	3,500.00
INT/00/K02	EPPP in Ethiopia	3,844.38
INT/00/K03	Agroforest in Amazon border areas	4,500.00
INT/00/K08	Support to the Committee of Experts of the Perez-Guerrero Trust Fund (Phase II)	24,876.00
INT/00/K09	Study of pesticides on crop products in LA	3,500.00
INT/00/K10	Prevention and Control against Guatemalan Moth of Potato	2,628.00
INT/00/K11	Development of Communities in the Kalahari Desert	3,500.00
INT/00/K12	Strengthening livelihood of women potters	1,000.00
INT/00/K13	Transborder pilot project in Mali, BKF, Niger	3,300.00
INT/01/K01	Quinoa multipurpose crop in agro industry. In Andean countries	35,707.21

INT/01/K02	Awassi Sheep Frozen Semen (Jordan and Palestine)	85,250.00
INT/01/K03	Watershed Management Northern Badia Region (Sirhan Basin/Jordan)	41,260.00
INT/01/K05	Distributed Modeling of Pipe Networks (Jordan)	9,502.00
INT/01/K06	TA and support to PMDER LAC Region – ALADI	1,250.00
INT/01/K07	Water and Energy Optimization, Sugar & Alcohol (WESAP) – ICIDCA	43,467.67
INT/03/K01	Support to the Coordinating Secretariat of Zambia-Malawi-Mozambique Growth Triangle (ZMM-GT) for the	7,000.00
INT/03/K02	Cooperation in Competitiveness Promotion and Andean Fair Competition System	2,000.00
INT/03/K03	Indicators System of information and communication technologies for Statistics Conference of the America (SCA)...	2,500.00
INT/03/K04	Preventive (Peru) and Control Programme (Bolivia and Brazil) against anthonomous Grandi boheman beaked Mexican...	2,500.00
INT/03/K05	Regional Technical Cooperation Programme: Support to Economic Research in MERCOSUR	2,500.00
INT/03/K06	Negotiating Trade in Services: Implication for the Andean Community	2,000.00
INT/03/K07	Territorial imbalances and University Education: Impact of Territorial Imbalances on University Students Performance	2,000.00
INT/03/K08	Training, Consultation and Awareness Building for small Hydro Power in Developing Countries	4,000.00
INT/03/K09	Increase in Sugar production by Microbiological Inhibition of Leuconostoc spp. and other Bacteria	2,500.00
INT/03/K10	Caribbean Post Graduate Center	2,500.00
INT/03/K11	Development of Water Resources in the Badia Region (Jordan)	7,000.00
INT/03/K13	Training of Irrigation Designers for Undertaking the Work of Developing of the Water Resources in Developing Countries – DPRK	4,000.00
INT/03/K14	Strengthening South-South Africa/Asia/Latin America and Caribbean Cooperation for economic and Social integration	4,000.00
INT/03/K15	Capacity Building in Bio-Safety for the Caribbean	2,500.00
INT/04/K01	Cooperation for Floriculture and Vegetable growing technology among developing countries	4,000.00
INT/04/K02	Information network to promote strategies of socio-economic development in South American Camelids of Andean Countries	2,500.00
INT/04/K03	Design of a system of handling used pesticide containers	2,500.00
INT/04/K04	Development of new technologies and products for the whole utilization of marginal & primary yeast as a source of Food (YAF)	2,500.00
INT/04/K05	Identification of international cooperation opportunities for the settlement of youth in small communities of Argentina, Chile and	2,500.00

Total Obligated Funds 345,269.26

Earmarked funds approved³

INT/99/K08	HRD & Training Int Trade for mbr states of CEMAC	(22,000.00)
INT/99/K11	Support Bali POA of the G-77	(30,000.00)
INT/01/K08	Multilateral Trading System Training Centre, Egypt	(86,000.00)
INT/03/K12	Indicators System of information and Communication technologies for Statistics Conference of the America (SCA)...	40,000.00
INT/04/K06	Technology Transfer: assessing needs and promoting action	45,000.00
INT/04/K07	Regional integration of postal transportation in the Andean Community	25,000.00
INT/04/K08	Development and strengthening of mechanisms for solving conflicts on shared natural resources in the Karamajong ecosystem in East Africa	25,000.00

Total Earmarked Funds

(3,000.00)

Total Obligated and Earmarked Funds

342,269.26

Available for new projects⁴ (667,677.03 – 342,269.26)

325,407.77

¹. Deposited in long-term high yield bonds

². Signed project documents/subcontract documents finalized

³. Commitments where the project documents are to be finalized/budget revisions to be prepared

⁴. This figure includes projected interest for 1 Jan-31 December 2004