



REPORT OF THE EIGHTEENTH MEETING OF THE COMMITTEE OF EXPERTS
OF THE PEREZ-GUERRERO TRUST FUND FOR ECDC/TCDC
New York, 29 July-1 August 2003

OFFICE OF THE CHAIRMAN OF THE GROUP OF 77
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I. INTRODUCTION

1. Pursuant to the provisions of the High-level Meeting on ECDC held in Cairo in August 1986, the rules of procedure adopted at its first meeting held in Caracas in August 1987, the provisions of the Twelfth Annual Meeting of the Ministers for Foreign Affairs of the Group of 77 held in New York in September 1988, the Seventh Meeting of the Intergovernmental Follow-up and Coordination Committee on ECDC (IFCC-VII) held in Kuala Lumpur in July-August 1989, the First Annual Meeting of the Group of 77, held in New York in September 1989, the Eighth Meeting of the Intergovernmental Follow-up and Coordination Committee on ECDC (IFCC-VIII), held in Panama City in August-September 1993, the Eighteenth and Nineteenth Annual Ministerial Meetings of the Group of 77, held in New York respectively in September 1994 and September 1995, the Ninth Meeting of the Intergovernmental Follow-up and Coordination Committee on ECDC (IFCC-IX), held in Manila on 9-12 February 1996, and the Twentieth, Twenty-first, Twenty-second, Twenty-third, Twenty-fourth, Twenty-fifth and Twenty-sixth Annual Ministerial Meetings of the Group of 77 held in New York respectively in September 1996, September 1997, September 1998, September 1999, September 2000, November 2001 and September 2002 the Committee of Experts of the Perez-Guerrero Trust Fund (PGTF) for ECDC/TCDC held its eighteenth meeting in New York from 29 July 2003 to 1 August 2003.
2. The meeting was attended by five of the six members of the Committee, representing the three regions of the Group of 77. Dr. Eduardo Praselj, chairman of the Committee for the biennium 2002-2003, chaired the meeting. The list of participants appears as annex I.
3. The Deputy Director and other officers of the Special Unit for South-South Cooperation of UNDP were invited to provide information on matters related to the PGTF. A representative of the Treasury Division of UNDP was also invited by the Committee to provide information on matters related to the yield of PGTF resources and the structure of the PGTF portfolio.
4. The Committee adopted the following substantive agenda:
 1. Review to the operations of the PGTF;
 2. Consideration of new project proposals;
 3. Assessment of the implementation of approved projects;
 4. Other matters.
5. The Committee had before it the following documents:
 1. Eighteen (18) project proposals;
 2. Seventeen (17) progress, terminal and financial reports;
 3. The report of the First Special Meeting of the Committee of Experts;
 4. Note by the Office of the Chairman on the status of approved projects;
 5. Note by UNDP on the composition and yield of the PGTF portfolio;
 6. Note by UNDP on the financial status of PGTF and the status of implementation of approved projects;
 7. Report by UNDP on an operating review of PGTF.
6. According to the information submitted by UNDP on the financial status of PGTF, total available funds for supporting project proposals in 2003 are approximately US\$246,000, including projected interest earnings until 31 December 2003. Therefore, in line with guideline A(p) for utilization of PGTF, the maximum support that could be given to any individual project would be US\$49,200.

II. REVIEW OF THE OPERATIONS OF PGTF

7. The Committee examined a number of operational issues regarding the performance of the PGTF, namely highlights of its operations, yield and expansion of its resources, associated costs and operational arrangements, and survey on the impact of PGTF.

Highlights of sixteen years of operation of PGTF (1986-2002)

8. In 1986, a high level Meeting on ECDC held at Cairo defined the main features for launching operations of the PGTF, including definition of the objectives of the Fund and criteria for project eligibility, as well as operational arrangements for the submission, appraisal and approval of project proposals.

9. The trust fund was established with a core capital of US\$5 million. According to the guidelines for its utilization, only the interest accruing on the Fund could be used for project support so as to preserve intact the initial US\$5 million. The core capital plus unexpended resources in any given year constitute the interest bearing resources (i.e. between US\$6.2 and 7.2 million from 1987 to 2002).

10. From 1986 to 2002, 488 projects proposals were submitted to the PGTF and, according to the guidelines for its utilization, the Fund has provided support to 128 projects with a total allocation of US\$8.3 million, i.e. a yearly average of 8 projects and US\$518,000 respectively.

11. In order to increase the multiplier effect of PGTF resources, the guidelines for utilization of PGTF require that project sponsors secure contributions from other sources of an amount at least equal to the contribution requested from PGTF. Contributions from other sources for the 1986-2002 period amount to US\$16.6 million, i.e. US\$2 for each US\$ of PGTF resources.

12. A breakdown of the areas that have received support from PGTF is as follows:

<u>Area</u>	<u>Number of projects</u>	<u>Share of allocated resources (%)</u>
Food and agriculture	39	30
Consulting services, training and other TCDC activities.....	37	23
Trade.....	16	18
Technology.....	11	9
Information exchange and dissemination.....	12	8
Other (industrialization, energy, raw materials and finance).....	<u>13</u>	<u>12</u>
TOTAL	128	100

13. On the basis of country coverage, the PGTF financial support has been distributed in the following manner:

<u>Country coverage</u>	<u>Number of projects</u>	<u>Share of allocated resources (%)</u>
Interregional projects.....	39	42
Sub regional projects.....	70	41
Regional projects.....	17	16
Action Committees.	<u>2</u>	<u>1</u>
TOTAL	128	100

14. According to the status of implementation of approved projects as of 28 July 2003, the PGTF support has been distributed as follows:

<u>Status of implementation</u>	<u>Number of projects</u>	<u>Share of allocated resources (%)</u>
Completed.....	62	59
Under implementation.....	44	28
Under preparation, still to be implemented....	7	3
Not implemented, allocated funds reverted to PGTF.....	<u>15</u>	<u>10</u>
TOTAL	128	100

Yield of PGTF resources

15. Following the recommendations contained in paras. 20-23 of the report of the Committee at its ninth meeting in 1994, the Committee at its eighteenth meeting examined the situation of the interest rates and yield of PGTF resources.

16. Total PGTF resources are constituted by the core capital (US\$ 5 million) and unexpended resources. According to guideline F(g) for utilization of PGTF, the core capital should be preserved intact and only interest accrued and other earnings (i.e. additional contributions, reversion of allocated resources) could be used to support projects. Between 1987 and 2002, total resources have been in the range of US\$ 6.2 to 7.2 million.

17. PGTF resources are invested by the UNDP in accordance with its financial rules and regulations, and the investment policy is discussed and agreed upon with the PGTF Committee of Experts. In the current very low interest level environment, the core capital resources have been invested in five one million US\$ instruments in a structure with staggered maturities from one to five years. Every year, one of these instruments will mature, thereby enabling PGTF to take advantage of the best market conditions prevailing at that moment.

18. The PGTF portfolio by mid-July 2003 was constituted by the following resources:

Security	Face value (US\$)	Maturity date	Coupon rate (%)	Buy price (% of face value)	Coupon payment (US\$)	Effective Rate (%)	Effective yield (US\$)
Bond	500,000	12/15/2003	7.000	106.404	35,000	2.344	11,719
Bond	1,000,000	6/29/2004	9.000	111.757	90,000	2.870	28,696
Bond	1,000,000	6/23/2005	7.000	111.340	70,000	2.624	26,246
Bond	1,000,000	1/18/2006	5.375	106.760	53,750	3.431	34,306
Bond	1,000,000	10/03/2006	4.625	104.661	46,250	3.409	34,089
Bond	1,000,000	5/30/2007	5.125	107.108	51,250	3.556	35,555
Money mkt.	442,850	-	0.950	-	2,104*	0,950	2,104
Total	5,942,850		5.86		348,354	2.91	172,715

* Money market fund balance includes interest paid up to June 2003. Therefore, estimated income represents the remaining six months of 2003.

19. In the next twelve months two bonds will mature with US\$ 500,000 in December 2003 and US\$ 1 million in June 2004. The proceeds would be reinvested so as to maintain the staggered maturity structure and the coupon payments would be kept in the money market fund for liquidity purposes.

20. The Committee discussed with the representative of the UNDP Treasury Division options for maximizing returns through investment in high-quality securities with longer maturities as part of the investment portfolio. In particular, the Committee suggested that since the core capital could not be utilized for supporting projects, some 20 percent of the portfolio be invested in securities with up to 10-year maturities. The Treasury Division would seek approval of the UNDP Investment Committee, since its investment guidelines limit the maximum maturities to 5 years.

21. The Committee noted with concern that because of the current annual inter-fund settlement, interest was charged for the funds disbursed by UNDP on behalf of PGTF, while a significant amount of funds was kept in liquid low-interest money market accounts for the same purpose. As an immediate remedy to this situation, it was agreed to reduce PGTF money market funds balance to a minimum and as soon as the UNDP is ready to do so to settle inter-fund balances on a monthly rather than annual basis.

22. Even though this investment strategy represents the best option under the circumstances, effective earnings for 2003 would be only US\$246,000 (including interest earnings, funds reverted to PGTF from two approved projects that were not implemented within the established deadlines and contributions from member countries). This amount is significantly lower than the regular level that prevailed over the years, i.e. US\$ 400,000 to 500,000 per annum and calls for a significant effort to expand the resources of PGTF if the Fund is to remain responsive to support the growing needs of South-South cooperation. A breakdown of the availability of funds in the last five years is as follows:

Year	Resources available (US\$)
1999	462,000
2000	408,000
2001	796,000
2002	510,000
2003	246,000

Expansion of PGTF resources

23. The Committee examined again practical ways of implementing its recommendations regarding the expansion of the PGTF resources as approved by the Twentieth Annual Ministerial Meeting of the Group of 77 in 1996. As identified in 1996, options available for expanding PGTF resources fall within one of the following three categories: (a) increase of the core capital; (b) increase of the yield of the PGTF portfolio; and (c) increase of the multiplier effect of PGTF resources.

(a) Increase of the core capital

24. This option implies the enlisting of contributions from potential donors, which may include interested developed and developing countries as well as intergovernmental and non-governmental institutions and organizations.

25. On the basis of the experience gained from 1996 to 2002 and taking into account the recommendations contained in the Havana Programme of Action adopted by the South Summit, the Committee reiterated its recommendation to focus on the following actions, to be carried out by the Chairman of the Group of 77 in New York, with the support of the Chairman of the Committee of Experts of PGTF and in close coordination with the Chairmen/Coordinators of the other Chapters of the Group of 77.

26. The Committee welcomed the twenty-six contributions already made by eighteen developing countries, namely Mauritius (US\$500) in 1997; Pakistan (US\$1,000), and Singapore (US\$2,000) in 1998; the Islamic Republic of Iran (US\$3,000), the Democratic People's Republic of Korea (US\$2,000), Cyprus (US\$2,000), Thailand (US\$2,000), Malaysia (US\$2,000), Algeria (US\$2,000), India (US\$2,000), and the Philippines (US\$1,500) in 1999; China (US\$2,000), the Democratic People's Republic of Korea (a second contribution of US\$2,000) in 2000; Egypt (US\$2,000), the Democratic People's Republic of Korea (a third contribution of US\$2,000), Peru (US\$2,000), South Africa (US\$3,000), and Singapore (a second contribution of US\$2,000) in 2001; the United Republic of Tanzania (US\$5,000), Cyprus (a second contribution of US\$3,000), the Democratic People's Republic of Korea (a fourth contribution of US\$2,000), Thailand (a second contribution of US\$2,290), and Egypt (a second contribution of US\$2,000) in 2002; and Indonesia (US\$2,000), Kuwait (US\$3,000) and Cyprus (a third contribution of US\$2,775) up to 28 July 2003. Total contributions from these countries amount to US\$57,000.

27. The Committee noted with satisfaction that five developing countries, namely the Democratic People's Republic of Korea (four contributions), Cyprus (three contributions), Singapore (two contributions), Thailand (two contributions) and Egypt (two contributions), have made multiple contributions to PGTF and invited other countries to follow this encouraging initiative.

28. As indicated in paragraphs 15-20 of the report of the special meeting, the Committee recommended two mutually supportive approaches to enlist contributions from member countries of the Group of 77, namely (i) to continue requesting small contributions (i.e., a notional amount of US\$2,000) from all member countries as a sign of the commitment of the largest possible number; and (ii) to request larger contributions from member countries in a position to contribute more. While the former represents a continuation of ongoing efforts, the latter represents a new modality regarding mobilization of resources for PGTF.

29. In order to be effective, the effort for enlisting larger contribution would require a structured preparatory process involving, inter alia, advance notification to the member countries, timely preparation of the relevant documents and convening of gatherings at an appropriate high level. To this end and in consultation with the Chairman of the Group of 77, the upcoming United Nations Pledging Conference

for Development Activities to be held in New York in November 2003 would be an appropriate venue for this fund-raising effort so that member countries of the Group of 77 could announce their contribution on this occasion. In this context, the Committee appealed to the member countries of the Group to consider making contributions to the PGTF resources, in particular in the light of the benefits received by the vast majority of the member countries as a result of implementation of PGTF funded projects.

30. Information on the progress of the preparations of the fund-raising process would be provided to member countries on the occasion of the Annual Ministerial Meeting of the Group of 77.

(b) Increase of the yield of the PGTF portfolio

31. As indicated in paragraph 20 of this report, efforts are underway to include securities issued by supranational and government agencies with longer-term maturities in the PGTF portfolio so as to increase returns and hence the availability of resources for supporting projects. These efforts should be seen in the context that preservation of the PGTF core resources should be the paramount consideration when exploring investment options.

(c) Increase of the multiplier effect of PGTF resources through co-financing with other institutions

32. The Committee recommended that consultations and discussions currently underway with institutions interested in co-financing projects with the PGTF be continued. In particular, pilot projects jointly supported by UNIDO and PGTF, and by the Postal Union of the Americas, Spain and Portugal (UPAEP) and PGTF were prepared and submitted for consideration by the Committee of Experts, within the framework of cooperative agreements with these institutions. In addition, a number of proposals submitted to the PGTF this year have been presented to the OPEC Fund for International Development which has indicated that these proposals would be included in their pipeline of requests for support and examined in a timely fashion.

Costs associated to PGTF activities and revised operating arrangements

33. The Committee held a special meeting to review the operations of PGTF from 11 to 13 June 2003. In this meeting, the Deputy Director of the Special Unit for South-South Cooperation of the UNDP presented the draft terms of reference for an operating review of the PGTF to evaluate and recommend management options. The Committee considered on that occasion that the review should focus on the following three issues, namely (i) identification of opportunities for streamlining the whole process of providing support to PGTF by the UNDP; (ii) identification of alternative modalities for carrying out this process; and (iii) assessment of the costs incurred in the streamlined process.

34. During the Eighteenth Meeting of the Committee, the Deputy Director presented the above-mentioned report. The main findings of this report are an assessment of the costs incurred by the UNDP in providing support to PGTF, calculated using different methodologies, and recommendations for simplifying and streamlining the related processes. A conclusion of the report is that regardless of the method of calculation, there would be a cost associated to the UNDP support and that the only way to reduce or eliminate the UNDP costs would be to streamline processes or eliminate unnecessary procedures.

35. As a result of the exchange of views between the members of the Committee and the Deputy Director and other UNDP officers, there was agreement on actions aimed at simplifying and streamlining the process. These actions are as follows:

a. The current model format for submitting proposals will be revised and simplified so as to be appropriate for immediate signature as the PGTF project document without further amendments or rework by the submitting entities or the UNDP. This would eliminate a significant amount of processing time and cost and will enable the UNDP to authorize disbursements shortly after approval of the project by the Annual Ministerial Meeting. The revised model format appears as Annex IV.

b. This arrangement would only be feasible and practical if submitting entities strictly adhere to the revised model format for project proposals. Therefore, the Committee would not consider proposals that are not submitted fully in compliance with the requirement of the model format. Prospective submitting entities would be informed of this requirement in the invitations for submitting proposals issued at the beginning of each project cycle by the Chairman of the Group of 77. This requirement would also be clearly stated in the webpage of the Group of 77.

c. In the event that the allocation of PGTF resources to eligible projects differs from the amounts requested and adjustments are required in the project activities and/or budget, the Office of the Chairman will notify the submitting entities immediately after the regular meeting of the Committee of Experts and request them to make the necessary adjustments prior to submission and approval by the Annual Ministerial Meeting of the recommended projects.

d. The requisite of preparing subcontracts or memoranda of understanding between the implementing and executing agencies would be eliminated by including in the cover page of the revised project document provision for signature of the representatives of both the implementing and executing agencies, as well as the UNDP. This will significantly reduce the workload of the UNDP country offices.

36. While the streamlining resulting from the implementation of the above-mentioned actions would lead by itself to a significant reduction in support costs, the Committee considered that this issue should be approached within the overall guidance provided by the Administrator of the UNDP in his letter of June 2003 to the Chairman of the Group of 77. In his letter, the Administrator indicated his willingness to support the PGTF activities by requesting the Special Unit to work closely with the Group of 77 in order to keep the costs associated with the handling of PGTF activities at a bare minimum, without compromising the quality and effectiveness of service to PGTF projects.

Survey of the impact of PGTF

37. On the basis of the recommendation of the Committee at its twelfth meeting in 1997, a survey on the impact and benefits of the projects funded by PGTF was initiated in 1998, with a view to supporting the promotion of the Fund. To date the Office of the Chairman has received information on 38 of the 62 PGTF-supported projects that have been completed. A summary of the results of the survey is presented in Section V of this report (cf. paras. 266 to 299).

III. CONSIDERATION OF NEW PROJECT PROPOSALS

38. The Committee had before it eighteen (18) project proposals submitted to avail of the financing of PGTF. The list of these proposals is as follows:

- (1) *Sodium sulfate purification project*
- (2) *Cotton development project*
- (3) *Cooperation for floriculture and vegetable growing technology among developing countries*
- (4) *Development of new technologies and products for the whole utilization of marginal and primary yeast as sources of food (YAF)*

- (5) *Integrated programme for environmental education, strengthening of capacities and durable productions in the Sahel*
- (6) *Regional Integrated Virtual Learning Environment for the Developing Countries*
- (7) *Technology Transfer: assessing needs-promoting action*
- (8) *Regional integration of postal transportation in the Andean Community*
- (9) *Establishment of a Raw Materials Information System for Africa (RMIS)*
- (10) *Development and strengthening of mechanisms for solving conflicts on shared natural resources in the Karamajong ecosystem in East Africa*
- (11) *A large scale introduction to the African Market Garden in the Sahel*
- (12) *Sustainable conservation of Miombo and Savannah woodlands in the SADC region (Malawi, Mozambique, Tanzania, Zambia and Zimbabwe)*
- (13) *Training, technology transfer and involvement of women and youth in productive activities in highly vulnerable municipalities in Guatemala, El Salvador, Nicaragua and Honduras*
- (14) *Identification of international cooperation opportunities for the settlement of youth in small communities of Argentina, Chile and Uruguay*
- (15) *Analysis of housing technologies in vulnerable situation for Latin America and the Caribbean since 1980*
- (16) *Information network to promote strategies of socio-economic development in South American Camelids of Andean Countries*
- (17) *Design of a system of management of used pesticide containers*
- (18) *Technical studies for the improvement of the In-Guezam (Algeria)-Arlit (Niger) section of the trans-Saharan route*

39. The following eight (8) proposals were received after the established deadline of 30 April 2003 and therefore were not considered by the Committee at this session. They will be taken up at the next meeting of the Committee.

- (1) *Study for the liberalization of the agricultural inputs supply and distribution chain in Togo*
- (2) *Support to the preparation of legislation on cooperatives in Togo*
- (3) *Strengthening of the veterinarian private sector in Togo*
- (4) *Preparation of a rural land plan in Togo*
- (5) *Survey for and establishment of technical and professional centers in lower towns in Togo*
- (6) *Transformation of the Togo national center for professional improvement into a national institute for training and professional improvement*
- (7) *Extension and strengthening of the technical and professional school of Lome, Togo*
- (8) *Extension and strengthening of the technical and professional school of Sokode, Togo*

Project proposal No. 1 - Sodium sulfate purification project

40. The proposal was submitted by the Myanmar Paper & Chemical Industries, and endorsed by the Ministry of Industry of Myanmar. No other developing countries are involved in the project.

41. According to the text of the proposal, the overall objective of the project is to substitute imports and save foreign currency by developing high-quality raw materials. Specific objectives are: (a) to solve problems related to the purification process of sodium sulfate from natural sand soap; and (b) to reduce transportation costs by producing sodium sulfate crystals.

42. Total cost of the project, to be carried out in one to two months, is estimated at US\$100,000. The contribution requested from PGTF amounts to US\$80,000 and there is an-kind contribution of US\$3,000 by the host country. There is no indication of the origin of the remaining inputs. A breakdown of the total cost is as follows:

	Total contribution (US\$)		
Item	PGTF	Other	Total
Personnel	9,600	(*)	(*)
Training	4,800	(*)	(*)
Travel	800	(*)	(*)
Equipment	64,000	(*)	(*)
Other	800	(*)	(*)
Total	80,000	20,000	100,000

(*) No breakdown was provided in the supporting documentation

43. In the light of the information provided, the Committee considered that this proposal corresponded to a national project that is not eligible for funding from PGTF. The Committee therefore recommended that this proposal should not avail from the financing of PGTF.

Project proposal No.2 - Cotton development project

44. The proposal was submitted by the Myanmar Cotton and Sericulture Enterprise, and endorsed by the Ministry of Agriculture and Irrigation of Myanmar. No other developing countries are involved in the project.

45. According to the text of the proposal, the objectives of the project are: (a) to develop tailor-made cotton varieties to fit into different ecological niches specific for pre-monsoon, monsoon and late-monsoon cotton growing seasons in Myanmar; (b) to combine seasonal and regional adaptability of these varieties with high-yield capacity, superior lint quality and maximum degree of resistance to pests and diseases; (c) to initiate a commercial hybrid cotton production system; (d) to develop resistance management strategies for combating major pests; and (e) to establish sound technical recommendations for the use of insecticides, in particular of synthetic pyrethroids.

46. Total cost of the project, to be carried out over a two-year period, is estimated at US\$126,200. The contribution sought from PGTF amounts to US\$104,000 and the host country contribution amounts to 15 million kyats (US\$22,200). A breakdown of the total cost is as follows:

Item	Total contribution (US\$)		
	PGTF	Other	Total
Personnel	36,000	(*)	(*)
Training	18,000	(*)	(*)
Travel	10,000	(*)	(*)
Equipment	37,000	(*)	(*)
Other	3,000	(*)	(*)
Total	104,000	22,200	126,200

(*) No breakdown was provided in the supporting documentation

47. In the light of the information provided, the Committee considered that this proposal corresponded to a national project that is not eligible for funding from PGTF. The Committee therefore recommended that this proposal should not avail from the financing of PGTF.

Project proposal No.3 - Cooperation for floriculture and vegetable growing technology among developing countries

48. The proposal was submitted by the Government of the Democratic People's Republic of Korea, the executing agency being the Pyongyang Horticulture Group. Other participating are Ethiopia, Mali, Sudan, Tanzania and Uganda.

49. According to the text of proposal, the objectives of the project are: (a) to establish breeding and culture methods of flowers and industrialization system in beneficiary countries, and (b) to solve problems arising in the culture of vegetable and make a forest resources and ecological management suitable for each beneficiary country situation on the basis of collective self-reliance.

50. Total cost of the project to be carried out in twelve months is estimated at US\$271,000. The contribution sought from PGTF amounted to US\$91,100. A breakdown of the total cost is as follows:

Item	Total contribution (US\$)		
	PGTF	Other	Total
Personnel	(*)	(*)	150,000
Training	(*)	(*)	24,500
Travel	(*)	(*)	45,000
Equipment	(*)	(*)	12,000
Other	(*)	(*)	39,500
Total	91,100	179,900	271,000

(*) No breakdown was provided in the supporting documentation

51. The Committee considered that this proposal complies in general with the guidelines for utilization of PGTF resources, while noting that the amount requested exceeds the ceiling per project as indicated in paragraph 6. The Committee therefore recommended that this proposal avail from the financing of PGTF and that US\$ 40,000 be allocated to this end. This contribution should be disbursed in two tranches, disbursement of the second tranche being subject to the timely submission of the relevant progress and financial reports.

Project proposal No. 4 - Development of new technologies and products for the whole utilization of marginal and primary yeast as sources of food (YAF)

52. The proposal was submitted by the Cuban Institute for Research on Sugar Cane By-products (ICIDCA), headquartered in Havana, Cuba, endorsed by the Ministry of Foreign Investment and Economic Collaboration of Cuba. Other participating countries are Argentina and Mexico.

53. According to the text of the proposal, the objective of the project is to carry out experimental trials in alcohol-yeast complexes, fodder yeast factories and breweries that will permit: (i) yeast biomass and fermentation broth characterization aimed at designing the optimal use in each condition; (ii) identification of critical process steps affecting the quality of by-produced yeast; (iii) optimization of the main production of highest yeast quality, making a deep insight of those stages; (iv) increase of plant profitability and minimize associated costs by the development and validation of improved industrial operating conditions; and (v) provision to the industry of skilled technical advise on technologies and products.

54. Total cost of the project, to be carried out over a two (2) year period, is estimated at US\$245,000. The contribution sought from PGTF amounts to US\$102,160. A breakdown of the total cost is as follows:

Item	Total contribution (US\$)		
	PGTF	Other	Total
Personnel	7,000	(*)	(*)
Training	21,000	(*)	(*)
Travel	23,000	(*)	(*)
Equipment	44,360	(*)	(*)
Other	6,800	(*)	(*)
Total	102,160	142,840	245,000

(*) No breakdown was provided in the supporting documentation

55. The Committee considered that this proposal complies in general with the guidelines for utilization of PGTF resources, while noting that the amount requested exceeds the ceiling per project as indicated in paragraph 6. The Committee therefore recommended that this proposal avail from the financing of PGTF and that US\$ 25,000 be allocated to this end. This contribution should be disbursed in one single tranche.

Project proposal No. 5 - Integrated programme for environmental education, strengthening of capacities and durable productions in the Sahel

56. The proposal was submitted by Sahel Defis Burkina, a non-governmental organization, with offices in Ouagadougou, Burkina Faso.

57. According to the text of the proposal, the objectives of the project are: (a) installation of the centralized sites for information, training and environmental education; (b) effective organization of seminars, reception and lodging of interns; (c) holding of cultural events, promotion of Sahelian artists; and (d) implementation of agricultural, livestock and handicraft activities.

58. Total cost of the project to be carried out over a two-year period is estimated at US\$ 191,620. The contribution requested from PGTF amounts to US\$ 94,663. A breakdown of the total cost is as follows:

Item	Total contribution (US\$)		
	PGTF	Other	Total
Construction/completion of sites(1)	20,000	21,160	41,160
Construction of sites (2)	15,427	21,161	36,588
Sustainable production activities	15,000	6,350	21,350
Training, awareness building & education	5,500	5,567	11,067
Acquisition & transportation of learning material	14,018	18,000	32,018
Personnel	18,292	18,293	36,585
Promotion of artists from arid regions	6,426	10,800	12,852
Total	94,663	96,957	191,620

(1) Djomga, Goron and Djibo in Burkina Faso.

(2) Agadez (Niger), Nara (Mali), Ndayanne (Senegal) and Eaboubacar (Mauritania).

59. In the light of the information provided, the Committee considered that it was not possible to ascertain the cooperative element of the project, since there is no written evidence of endorsement of or declared interest in this proposal by other countries as potential beneficiaries, as required by guideline A(f) for utilization of PGTF. The Committee therefore recommended that this proposal should not avail from the financing of PGTF.

Project proposal No. 6 - Regional Integrated Virtual Learning Environment for the Developing Countries

60. The proposal was submitted by the Arab Open University, Jordan, endorsed by the Ministry of Planning of Jordan. Other participating countries are Bahrain, Egypt, Kuwait, Lebanon and Saudi Arabia.

61. According to the text of the proposal, the objective of the project is to help reducing the costs associated with higher education in the developing countries, while maintaining the quality of the educational output and at the same time increasing the capacity of the educational system in terms of annual intake.

62. Total cost of the project, to be carried out over a two (2) year period, is estimated at US\$305,286. The contribution requested from PGTF amounts to US\$93,750. A breakdown of the total cost is as follows:

Item	Total contribution (US\$)		
	PGTF	Other	Total
Personnel	33,000	112,000	145,000
Training	5,000	5,000	10,000
Travel	7,500	5,000	12,500
Equipment	18,750	47,936	66,686
Software	24,500	30,800	55,300
Other	5,000	10,800	15,800
Total	93,750	211,536	305,286

63. In the light of the information provided, the Committee considered that it was not possible to ascertain the cooperative element of the project, since there is no written evidence of endorsement of or declared interest in this proposal by other countries as potential beneficiaries, as required by guideline A(f) for utilization of PGTF. The Committee therefore recommended that this proposal should not avail from the financing of PGTF.

Project proposal No. 7 - *Technology Transfer: assessing needs-promoting action*

64. The proposal was submitted by the United Nations Industrial Development Organization (UNIDO), the executing agency being the African Regional Center for Technology (ARCT), headquartered in Dakar, Senegal. Participating countries are 13 countries from Africa (Cote d'Ivoire, Kenya, Nigeria, South Africa, Tanzania and Zimbabwe) and Asia (Indonesia, Jordan, Mongolia, Philippines, Pacific Islands Group, Thailand and Viet Nam).

65. According to the text of the proposal, the objectives of the project are: (a) to strengthen institutional capacity in assessing technological capabilities and needs at national, sectoral and enterprise levels through UNIDO methods, tools and interactive processes; and (b) to assist counterparts in developing capability-based technology upgrading programmes at national and sectoral levels and facilitate enterprise level technology needs matchmaking for techno-economic cooperation among participating developing countries.

66. Total cost of the project, to be carried out in one (1) year, is estimated at US\$110,000. Contribution sought from PGTF amounts to US\$45,000. A breakdown of the total cost is as follows:

Item	Total contribution (US\$)		
	PGTF	Other	Total
Personnel	-	55,000	55,000
Training	39,650	-	39,650
Travel	-	10,000	10,000
Other	5,350	-	5,350
Total	45,000	65,000	110,000

67. This proposal represents a pilot project within a cooperative scheme evolved between UNIDO and the PGTF. In the light of the information provided, the Committee considered that this proposal complies with the guidelines for utilization of PGTF. The Committee recommended that this proposal avail from the financing of PGTF and that US\$ 45,000 be allocated to this end. This contribution should be disbursed in two tranches, disbursement of the second tranche being subject to the timely presentation of the relevant progress and financial reports.

Project proposal No. 8 - *Regional integration of postal transportation in the Andean Community*

68. The proposal was submitted by the Postal Union of the Americas, Spain and Portugal (UPAEP), headquartered in Montevideo, Uruguay, and endorsed by the postal administrations of the five participating Andean countries, namely Bolivia, Colombia, Ecuador, Peru and Venezuela. The executing agency will be a Colombian university.

69. According to the text of the proposal, the overall objective of the project is to improve the efficacy, quality, speed, reliability, and safety of the air, maritime and land transportation in the Andean region. In this context, specific objectives are: (i) to improve the synergic development of postal transportation; (ii) to integrate the regulatory aspects with the national institutions, using the existing infrastructure; (iii) to facilitate postal transportation in border areas; and (iv) to strengthen the operating systems of multimode transportation, especially those that use air transportation.

70. Total cost of the project, to be carried out in four (4) months, is estimated at US\$90,000. Contribution sought from PGTF amounts to US\$45,000. A breakdown of the total cost is as follows:

Item	Total contribution (US\$)		
	PGTF	Other	Total
Personnel	27,000	27,000	54,000
Training	3,000	3,000	6,000
Travel	12,000	12,000	24,000
Equipment	2,000	2,000	4,000
Other	1,000	1,000	2,000
Total	45,000	45,000	90,000

71. This proposal represents a pilot project within a cooperative scheme evolved between UPAEP and the PGTF. In the light of the information provided, the Committee considered that this proposal

complies with the guidelines for utilization of PGTF. The Committee recommended that this proposal avail from the financing of PGTF and that US\$ 25,000 be allocated to this end. This contribution should be disbursed in one single tranche.

Project proposal No. 9 - *Establishment of a Raw Materials Information System for Africa (RMIS)*

72. The proposal was submitted by the Raw Materials Research and Development Council, headquartered at Abuja, Nigeria, and endorsed by the Federal Ministry of Science and Technology and the Ministry of Foreign Affairs of Nigeria. Other participating countries are Ghana, Liberia and Togo.

73. According to the text of the proposal, the objective of the project is to establish a raw materials information system for Africa. When established, the system would be able to generate and disseminate adequate information on raw materials to address basic sectoral problems arising from industries in the region; it would also strengthen the Action Committee on Raw Materials (ACRM) at gathering and disseminating data on raw materials in member countries of the Group of 77; and it is expected that the system would link with similar data banks in Latin America (Colombia) and Asia (India).

74. Total cost of the project, to be carried out over a three-year period, was not indicated in the proposal. However, the proposing institution would contribute US\$912,000 and expects to receive more inputs through donations from multilateral organizations. The contribution sought from PGTF amounts to US\$45,000. No breakdown of costs was provided in the proposal.

75. The Committee found that the proposal submitted for its consideration was incomplete. On the one hand, the proposal did not contain the required model format and only a summary description was submitted with no indication of the project activities, participation of other developing countries or detailed budget for the project. On the other hand, it was not possible to ascertain the cooperative element of the project as required by guideline A(f). Even though there is a list of potential beneficiary countries, there is no written indication of their endorsement of or declared interest in participating in the project.

76. The Committee recommended that this proposal should not avail from the financing of PGTF.

Project proposal No. 10 - *Development and strengthening of mechanisms for solving conflicts on shared natural resources in the Karamajong ecosystem in East Africa*

77. The proposal was submitted by the UNCCD Secretariat on behalf of the governments of Kenya, Sudan and Uganda, as participating countries. The executing agency will be the African Union – IBAR (Inter-African Bureau for Animal Resources), headquartered in Nairobi, Kenya.

78. According to the text of the proposal, the overall objective of the project is to assist and support the pastoral communities in achieving a sustainable utilization of shared natural resources without significant conflicts. In this context, specific objectives would be: (i) rationalization of rangelands use through positive change in land tenure and land use policy; (ii) intervention in conflict transformation and pastoral community peace-building; (iii) analysis of livestock and environment interactions; and (iv) promotion of the rational use of rangelands and pastoral livelihoods through the application of appropriate range management techniques.

79. This project is carried out within the framework of the Thematic Programme Network No. 3 “Rational Use of Rangelands and Promotion of Fodder Crops Development” in the context of the Regional Action Programme to Combat Desertification in Africa.

80. Total cost of the project, to be carried out in one (1) year, is estimated at US\$160,000. The contribution requested from PGTF amounts to US\$100,000. A breakdown of the total cost is as follows:

Item	Total contribution (US\$)		
	PGTF	Other	Total
Personnel	36,000	-	36,000
Workshops	24,000	-	24,000
Travel	23,650	-	23,650
Equipment	3,000	-	3,000
IBAR technical backup	-	60,000	60,000
Other	13,350	-	13,350
Total	100,000	60,000	160,000

81. In the light of the information available, the Committee considered that that this proposal complies in general with the guidelines for utilization of PGTF, while noting that the amount requested exceeds the ceiling per project as indicated in paragraph 6. The Committee therefore recommended that this proposal avail from the financing of PGTF and that US\$ 25,000 be allocated to this end. This contribution should be disbursed in one single tranche.

Project proposal No. 11 - A large-scale introduction to the African Market Garden in the Sahel

82. The proposal was submitted by the UNCCD Secretariat on behalf of the governments of Burkina Faso, Mali, Niger and Senegal, as participating countries. The executing agency will be the ICRISAT (International Crops Research Institute for the Semi-Arid Tropics) Sahelian Center in the four countries.

83. According to the text of the proposal, the overall objective of the project is to install in each of three Sahelian countries (Burkina Faso, Mali and Senegal) 900 AMG units within a two-year span (the AMG –African Market Garden - is a new system of irrigated agriculture for the African smallholders, using a low pressure drip irrigation). Additional specific objectives are: (i) to train 100 technical personnel from government technical staff, NARS, NGOs and farmers organizations on the operations of the AMG; (ii) to train 30 local vegetable seed producers on the art of vegetable seeds multiplication and 30 nurserymen on production of quality fruit tree plants; and (iii) to supply to the above quality vegetable seeds and quality fruit tree varieties to be incorporated in the AMG.

84. Total cost of the project, to be carried out over a two (2) year period, is estimated at US\$ 253,500. The contribution sought from PGTF amounts to US\$103,500. A breakdown of the total cost is as follows:

Item	Total contribution (US\$)		
	PGTF	Other	Total
Personnel	(*)	(*)	26,000
Training	(*)	(*)	56,000
Travel	(*)	(*)	16,000
Equipment	(*)	(*)	87,000
ICRISAT staff time	-	50,000	50,000
Other	(*)	(*)	13,350
Total	103,500	150,000	253,500

(*) No breakdown was provided in the supporting documentation

85. In the light of the information provided, the Committee considered that it was not possible to ascertain the cooperative element of the project, since there is no written evidence of endorsement of or declared interest in this proposal by other countries as potential beneficiaries, as required by guideline A(f) for utilization of PGTF. The Committee therefore recommended that this proposal should not avail from the financing of PGTF.

Project proposal No. 12 - Sustainable conservation of Miombo and Savannah woodlands in the SADC region (Malawi, Mozambique, Tanzania, Zambia and Zimbabwe)

86. The proposal was submitted by the UNCCD Secretariat on behalf of the governments of Malawi, Mozambique, Tanzania, Zambia and Zimbabwe, as participating countries, and endorsed by the Southern African Development Community Environment and Land Management Sector Coordination Unit (SADC-ELMS), headquartered in Maseru, Lesotho.

87. According to the text of the proposal, the overall objective of the project is to implement coordinated transboundary projects to protect, conserve and rebuild the Miombo and Savannah woodland species in an integrated and programmatic manner. In particular, the project will aim at: (a) restoring degraded Miombo and Savannah ecosystems; (b) conserving and utilizing the Miombo and Savannah ecosystems for sustainable livelihood; (c) consolidating and implementing existing practices and initiatives arising from the existing and ongoing activities in the two ecosystems; (d) enhancing and strengthening sustainable income-generating activities for poverty eradication; and (e) promoting activities within the two ecosystems that enhance economic and social development.

88. The proposal does not indicate the total cost of the project, to be carried out in one (1) year. Contribution sought from PGTF amounts to US\$105,000. Even though the proposal indicates that the proposing institution would provide technical support and coordination, and that there would be contributions in kind from the affected communities, there is no quantification of these contributions. A partial breakdown of the project costs is as follows:

Item	Total contribution (US\$)		
	PGTF	Other	Total
Personnel	15,000	In-kind	(*)
Travel	10,000	-	10,000
Awareness building	40,000	-	40,000
Capacity building	40,000	-	40,000
Transportation	-	In-kind	(*)
Total	105,000	In-kind	(*)

(*) No breakdown was provided in the supporting documentation. In-kind contributions not quantified in the proposal.

89. The Committee considered that this proposal does not comply with guideline A(m) for utilization of PGTF, which requires that all proposals submitted to PGTF should include inputs from other sources of an amount at least equal to the resources requested from PGTF. In addition, the contribution requested from PGTF significantly exceeds the ceiling for 2003.

90. The Committee therefore recommended that this proposal should not avail from the financing of PGTF

Project proposal No. 13 - Training, technology transfer and involvement of women and youth in productive activities in highly vulnerable municipalities in Guatemala, El Salvador, Nicaragua and Honduras

91. The proposal was submitted by the Ministry of Foreign Affairs of Guatemala, the executing agency being the Center for Training and Development of Appropriate Technologies and Eco-technologies of the Nutrition Institute of Central America and Panama (INCAP), headquartered in San Juan Sacatepequez, Guatemala. Other participating countries are El Salvador, Nicaragua and Honduras.

92. According to the text of the proposal, the overall objective of the project is to contribute to the sustainable economic and social development of women and youth from different ethnic groups, in highly vulnerable municipalities affected by drought and other climate disasters in El Salvador, Guatemala, Honduras and Nicaragua, through implementation of agriculture and livestock productive projects and small rural agro industries. Specific objective are: (a) to train at the Center leading women, community promoters and youth from different ethnic groups, as disseminators of appropriate technologies and eco-technologies at the community level; (b) to implement sustainable productive agriculture and livestock projects with participation of community leaders trained at the Center and involvement of organized groups from each participating municipality; (c) to implement eight (8) small profitable and income-generating rural agro industries with women and youth involvement; (d) to establish a revolving community fund aimed at providing financial support to agriculture and livestock productive initiatives and small rural agro industries; and (e) to implement a marketing and commercialization system for products from the abovementioned initiatives and agro industries.

93. Total cost of the project, to be carried out over a two-year period, is estimated at US\$399,200. Contribution requested from PGTF amounts to US\$187,600. A breakdown of the total cost is as follows:

Item	Total contribution (US\$)		
	PGTF	Other	Total
Personnel	70,800	141,600	212,400
Training	32,000	-	32,000
Travel and transportation	36,800	16,000	52,000
Equipment	14,000	50,000	64,000
Revolving Fund	24,000	-	24,000
Other	10,000	4,000	14,000
Total	187,600	211,600	399,200

94. In the light of the information provided, the Committee considered that it was not possible to ascertain the cooperative element of the project, since there is no written evidence of endorsement of or declared interest in this proposal by other countries as potential beneficiaries, as required by guideline A(f) for utilization of PGTF. The Committee therefore recommended that this proposal should not avail from the financing of PGTF.

Project proposal No. 14 - Identification of international cooperation opportunities for the settlement of youth in small communities of Argentina, Chile and Uruguay

95. The proposal was submitted by the Foundation “Banco de la Provincia de Buenos Aires”, endorsed by the Ministry of Foreign Affairs of Argentina. Other participating countries are Chile and Uruguay.

96. According to the text of the proposal, the objectives of the project are: (a) identification of opportunities for designing policies that would encourage the settlement of youth in rural areas and small communities; and (b) identification of opportunities for designing a technical cooperation project for the settlement of youth in rural areas and small communities.

97. Total cost of the project, to be carried out in six (6) months, is estimated at US\$100,000. Contribution sought from PGTF amounts to US\$45,000. A breakdown of the total cost is as follows:

Item	Total contribution (US\$)		
	PGTF	Other	Total
Personnel	16,800	45,400	62,200
Travel	8,300	-	8,300
Equipment	-	4,500	4,500
Other	19,900	5,100	25,000
Total	45,000	55,000	100,000

98. In the light of the information available, the Committee considered that that this proposal complies with the guidelines for utilization of PGTF. The Committee therefore recommended that this proposal avail from the financing of PGTF and that US\$ 25,000 be allocated to this end. This contribution should be disbursed in one single tranche.

Project proposal No. 15 - Analysis of housing technologies in vulnerable situation for Latin America and the Caribbean since 1980

99. The proposal was submitted by the Habitat School of the National University of Colombia, located in Medellin, Colombia, and endorsed by the Colombian Agency for International Cooperation. There is no evidence of the participation of other developing countries in the project.

100. According to the text of the proposal, the overall objective of the project is to develop a documental research that recognize the state of technology in highly-vulnerable housings in countries of Latin America and the Caribbean since 1980, taking into account regional conditions. Specific objectives are: (a) to develop a conceptual and methodological framework in order to investigate, in some selected countries to be studied, the relationship between the technology of vulnerable housings and the peculiar conditions of each habitat and inhabitant group, in the context of the region to which they belong; (b) to recognize the housing technologies found in the most vulnerable population sectors and to study the singular conditions of the regional context in its environmental, social, cultural and economic dimensions; (c) to prepare a set of guidelines to address the technology of vulnerable housing, aiming at quality and sustainability criteria, that would provide analytic elements useful to various public, private, community and academic institutions in their developmental activities; and (d) to disseminate the results of the project.

101. Total cost of the project, to be carried out in eight (8) months, is estimated at US\$59,337. Contribution sought from PGTF amounts to US\$45,000. A breakdown of the total cost is as follows:

Item	Total contribution (US\$)		
	PGTF	Other	Total
Planning and design	1,005	740	1,745
Preparation of base document	3,810	1,512	5,322
Research on regional context	9,813	2,761	12,574
Integration of regional diagnosis	14,489	5,952	20,441
Preparation of final document	5,583	1,551	7,134
Dissemination of results	10,300	1,821	12,121
Total	45,000	14,337	59,337

102. The Committee found that it was not possible to ascertain the cooperative element of the project, as required by guideline A(f) for utilization of PGTF. There is no evidence of the participation of other developing countries in the project and, even though the project envisages to study a regional situation and disseminate its results, as stated in guideline A(h) dissemination of results to interested countries cannot by itself be considered a s a rationale for the cooperative element and hence the eligibility of the project. Finally, inputs from other sources are significantly lower than the resources requested from PGTF, thereby not complying with guideline A(m), which requires that all proposals should include inputs from other sources of an amount at least equal to the resources requested from PGTF.

103. The Committee therefore recommended that this proposal should not avail from the financing of PGTF.

Project proposal No. 16 - Information network to promote strategies of socio-economic development in South American Camelids of Andean Countries

104. The proposal was submitted by the Research Center of the Universidad Católica de Santa María (St. Mary's Catholic University), from Arequipa, Peru, and endorsed by the National Council on Science and Technology (CONCYTEC) of Peru. Other participating countries are Chile and Ecuador.

105. According to the text of the proposal, the overall objective of the project is to integrate with the institutions involved in the management of South American camelids (SACs) (llamas, alpacas and similar species), with a view to establishing combined socio-economic development strategies among Andean countries. Specific objectives are: (a) to identify institutions, enterprises and producer communities of SACs in Ecuador, Chile and Peru, and disseminate information among them; (b) to promote and organize workshops with the above; (c) to share and disseminate work and research experiences in production and commercialization, as well as problems faced by and the socio-economic situation of SACs breeders; and (d) to promote the institutionalization of the agents involved in the implementation of strategies of socio-economic development of SACs in the Andean countries.

106. Total cost of the project, to be carried out in sixteen (16) months, is estimated at US\$90,300. Contribution requested from PGTF amounts to US\$44,900. A breakdown of the total cost is as follows:

Item	Total contribution (US\$)		
	PGTF	Other	Total
Personnel	(*)	(*)	31,200
Training	(*)	(*)	24,000
Travel	(*)	(*)	5,000
Equipment	(*)	(*)	17,400
Other	(*)	(*)	12,700
Total	44,900	45,400	90,300

(*) No breakdown was provided in the supporting documentation

107. In the light of the information available, the Committee considered that that this proposal complies with the guidelines for utilization of PGTF. The Committee therefore recommended that this proposal avail from the financing of PGTF and that US\$ 25,000 be allocated to this end. This contribution should be disbursed in one single tranche.

Project proposal No.17 - *Design of a system of management of used pesticide containers*

108. The proposal was submitted by the National Agricultural Health Service (SENASA) from Peru. Other participating countries are Bolivia and Ecuador.

109. According to the text of the proposal, the objectives of the project are: (a) to reduce damage caused by inadequate disposal of pesticide containers; (b) to provide an alternative to incineration or dumping of empty pesticide containers; and (c) to conserve a non-renewable resource that can be recycled into many other useful products.

110. Total cost of the project, to be carried out in one (1) year, is estimated at US\$90,000. The contribution requested from PGTF amounts to US\$45,000. A breakdown of the total cost is as follows:

Item	Total contribution (US\$)		
	PGTF	Other	Total
Personnel	12,000	-	12,000
Training and workshops	5,000	-	5,000
Travel	6,000	-	6,000
Equipment	2,000	-	2,000
Container collection and disposal	20,000	32,000	52,000
Other	-	13,000	13,000
Total	45,000	45,000	90,000

111. In the light of the information available, the Committee considered that that this proposal complies with the guidelines for utilization of PGTF. The Committee therefore recommended that this proposal avail from the financing of PGTF and that US\$ 25,000 be allocated to this end. This contribution should be disbursed in one single tranche.

Project proposal No. 18 - *Technical studies for the improvement of the In-Guezam (Algeria)-Arlit (Niger) section of the trans-Saharan route*

112. The proposal was submitted by the Ministry of Public Works of Algeria. The executing agency would be the engineering company SAETI from Algeria. Other participating countries would be Nigeria and Niger.

113. According to the text of the proposal, the objective of the project is to carry out technical studies aimed at improving the road section In-Guezam (Algeria)-Arlit (Niger), with a view to (a) ensuring road connections Algiers-Lagos in all seasons; (b) developing trade flows between Algeria and Nigeria; and (c) improving circulation conditions for road users.

114. Total cost of the project, to be carried out in twelve (12) months, is estimated at US\$300,000, the totality of which is the contribution requested from PGTF. No breakdown of the total cost was provided in the proposal.

115. In the light of information available, the Committee considered that this proposal is incomplete, since only a summary was provided with no indication of project activities, participation of other

developing countries or detailed budget for the project. In addition, the Committee noted that there are no inputs from the sponsors and therefore the proposal does not comply with guideline A(m) for utilization of PGTF, which requires that all proposals should include inputs from other sources of an amount at least equal to the resources requested from PGTF. Finally, it was not possible to ascertain the cooperative element of the project, since even though the proposal indicates the potential participating countries, there is no written evidence of their declared interest of or explicit participation in the activities of the project, as required by guideline A(f).

116. The Committee therefore recommended that this proposal should not avail from the financing of PGTF.

SUMMARY OF PROJECT PROPOSALS RECOMMENDED FOR ADOPTION

117. In summary, the Committee recommended that the following eight (8) new project proposals avail from the financing of PGTF and resources allocated to this end amount to US\$ 235,000. A breakdown of this total is as follows:

<i>Project</i>	<i>Title</i>	<i>Allocation (\$US)</i>
(1)	<i>Cooperation for floriculture and vegetable growing technology among developing countries</i>	40,000
(2)	<i>Development of new technologies and products for the whole utilization of marginal and primary yeast as sources of food (YAF)</i>	25,000
(3)	<i>Technology Transfer: assessing needs-promoting action</i>	45,000
(4)	<i>Regional integration of postal transportation in the Andean Community</i>	25,000
(5)	<i>Development and strengthening of mechanisms for solving conflicts on shared natural resources in the Karamajong ecosystem in East Africa</i>	25,000
(6)	<i>Identification of international cooperation opportunities for the settlement of youth in small communities in Argentina, Chile and Uruguay</i>	25,000
(7)	<i>Information network to promote strategies of socio-economic development in South American Camelids of Andean Countries</i>	25,000
(8)	<i>Design of a system of management of used pesticide containers</i>	25,000
	TOTAL	235,000

118. According to the information provided by UNDP, total available resources for funding new project proposals in 2003 amount to approximately US\$246,000. This amount includes the projected interest earnings from 1 January to 31 December 2003. A detailed breakdown of the financial status of PGTF is provided in Annex III.

119. Co-financing of projects with other institutions would increase the support given to eligible projects. On the one hand, as part of co-financing agreements, the United Nations Industrial Development is providing US\$65,000 as its contribution to the pilot project entitled “Technology Transfer: assessing needs-promoting action” and the Postal Union of the Americas and Portugal (UPAEP), as part of a co-financing agreement with PGTF, is providing US\$45,000 as its contribution to a pilot project entitled “Regional integration of postal transportation in the Andean Community”.

120. The eight (8) proposals recommended for approval by the Committee of Experts have also been submitted for support to the OPEC Fund for International Development, as part of a joint co-financing effort by both institutions. The OPEC Fund indicated that these proposals had been included in their pipeline of projects under consideration for grant assistance and that these proposals would be reviewed

in a timely fashion. In the event that a positive decision by the OPEC Fund be forthcoming before the Annual Ministerial Meeting of the Group of 77 in September 2003, the OPEC Fund contribution would be added to the PGTF allocation. For those projects where the combined amounts of both contributions exceed the sums requested by the submitting entities, the PGTF contribution will be adjusted accordingly. To this end, the Committee entrusted its Chairman with the task of introducing the foregoing adjustments to approved projects, as appropriate, and presenting them as an addendum of this report to the Annual Ministerial Meeting of the Group of 77.

IV. ASSESSMENT OF THE IMPLEMENTATION OF APPROVED PROJECTS

121. The Committee examined the status of implementation of the projects adopted by IFCC-VI held in Havana in September 1987, by the Twelfth Annual Meeting of the Ministers for Foreign Affairs of the Group of 77 held in New York in September 1988, by IFCC-VII held in Kuala Lumpur in July-August 1989, by the Thirteenth, Fourteenth, Fifteenth and Sixteenth Annual Meetings of Ministers for Foreign Affairs of the Group of 77 held respectively in New York in September 1989, October 1990, September 1991 and October 1992, by IFCC-VII held in Panama City in August-September 1993 and by the Eighteenth, Nineteenth, Twentieth, Twenty-First, Twenty-second, Twenty-third, Twenty-fourth, Twenty-fifth and Twenty-sixth Annual Meetings of Ministers for Foreign Affairs, held in New York respectively in September 1994, September 1995, September 1996, September 1997, September 1998, September 1999, September 2000, November 2001, and September 2002.

122. The following seventeen (17) progress, terminal and financial reports on projects under implementation were made available to the Committee of Experts:

1. *Final report and budget revision submitted by the Research and Information System (RIS) for the Non-aligned and other Developing Countries in India for project INT/97/K01 – “A study on the impact of enhancing environmental standards on international trade of South-Asian countries”*
2. *Final report submitted by Sahel Defis Burkina for project INT/98/K04 – “Programme for women and youth in the Sahel region”*
3. *Terminal report submitted by the Secretariat of the Common Market for Eastern and Southern Africa (COMESA) for project INT/98/K09 – “Harmonization of agricultural policies of the COMESA Member States”*
4. *Final report submitted by the Instituto de Investigaciones de Cítricos y otros Frutales from Cuba for project INT/99/K10 – “Citrus certification programmes in Central America and the Caribbean”.*
5. *Progress report submitted by the Iraqi General Body for Agricultural Research for project INT/98/K02- “Emergency control measures of the Moroccan locust and other insect pests”*
6. *Progress report submitted by the Secretariat of the Andean Community for project INT/98/K11 – “Subregional intellectual property system”.*
7. *Progress report and financial statement submitted by the Permanent Secretariat of the Latin American Economic System (SELA) for project INT/98/K16 – “Strengthening of the competitive capacities of micro, small and medium-sized enterprises as an employment-generating factor, using the technical and economic cooperation mechanisms between Latin America and the Caribbean and Africa”.*
8. *Progress report submitted by the Kenya CCD for project INT/99/K12 – “Promotion of alternative energy resources in African countries parties to the CCD”*
9. *Progress report submitted by the Mali CCD for project INT/99/K13 – “Support to a community pilot project in Algeria, Mali and Niger”*
10. *Progress report submitted by the Burkina Faso CCD for project INT/99/K14 – “Support to a community pilot project in Burkina Faso, Mali and Niger”*

11. *Progress report submitted by the National Scientific Equipment Centre (NSEC) from Ethiopia for project INT/00/K02 – “EPPP-electronic prototype production project in Ethiopia”*
12. *Progress report submitted by Burkina Faso CCD for project INT/00/K07 – “Transborder pilot project in Mali, Burkina Faso and Niger (Azaouak)”*
13. *Financial statement submitted by the Office of the Chairman of the Group of 77 in New York for project INT/00/K08 – “Support to the Committee of Experts of PGTF-Phase III”*
14. *Progress report submitted by SADC-ELMS for project INT/00/K11 – “Support for development of transboundary communities’ activities in the Kalahari-Namib region (Namibia-Botswana-South Africa).*
15. *Progress report submitted by Burkina Faso CCD for project INT/00/K12 – “Strengthening the livelihood of women potter associations, in order to fight against pressure on natural resources and rural poverty”*
16. *Progress report submitted by Burkina Faso CCD for project INT/00/K13 – “Transborder pilot project in Mali, Mauritania and Senegal”*
17. *Progress report and financial statement submitted by the Cuban Research Institute for Sugar-cane byproducts (ICIDCA) from Cuba for project INT/01/K07 – “Water and energy optimization in sugar and alcohol integrated production”.*

123. According to the status of their implementation, approved projects can be grouped into several categories:

- (a) Projects completed;
- (b) Projects under implementation;
- (c) Projects under preparation still to be implemented;
- (d) Projects not implemented and allocated funds reverted to PGTF;
- (e) Projects under query

124. Completed and non-implemented projects could be considered as inactive and their main features are included as reference in Annex II.

A. **PROJECTS UNDER IMPLEMENTATION**

125. Forty-four (44) approved projects were being implemented as of the date of the Eighteenth Meeting of the Committee of Experts. This total is the result of thirty-seven (37) projects that were under implementation during the period between the seventeenth and the eighteenth meetings of the Committee, plus eleven (11) that started being implemented during this period, minus four (4) that were completed. Detailed information on the status of these projects is provided below:

- (1) *ECDC/TCDC Information Support to Group of 77 Chapters (Phase III) – Journal of the Group of 77*

126. Submitter: Inter Press Service (IPS) Third World News Agency through the Government of Costa Rica as Chairman of the Group of 77 for 1996.

Sub-contractor: Same as above

PGTF input: US\$51,120

Other inputs: US\$45,600

Number: INT/95/K03

Duration: Two (2) years

Approval: Nineteenth Annual Ministerial Meeting of the Group of 77 (New York, 29 September 1995)

Date of signature of relevant documents: The project document was signed on 15 April 1996 by the Chairman of the Group of 77 also on behalf of the Government of Costa Rica and on 22 April 1996 by UNDP. The sub-contract agreement concluded between the Government of Costa Rica as Chairman of the Group of 77 for 1996 and Inter Press Service is dated 19 August 1996.

127. Disbursement of US\$25,560 allocated for the first year of the project (1996) was requested from UNDP in September 1996 as follows: US\$20,760 to IPS and US\$4,800 to the Group of 77. The sub-contractor and the Office of the Chairman of the Group of 77 submitted financial statements on project activities undertaken during 1996 on 25 June 1997 and 5 June 1998, respectively. The project provided for publication of 24 issues in a two-year period, starting in 1996. The actual schedule of issues published was: 9 in 1996, 5 in 1997, 5 in 1998, 3 in 1999, 2 in 2000 and 1 in 2001.

128. In mid-January 2001 the UNDP authorized disbursement of the second tranche of US\$25,560. This total includes US\$20,760 to IPS and \$4,800 to the Group of 77. The Office of the Chairman submitted a financial statement to UNDP on 28 December 2001.

129. The Twenty-fifth Annual Ministerial Meeting of the Group of 77 (New York, 15 November 2001) approved a budget increase of US\$24,000 to US\$75,120. On 6 March 2003 UNDP authorized disbursement of US\$19,500 to IPS for the publication of the Journal and US\$4,500 to the Group of 77 for its dissemination.

(2) ***Caribbean Regional Technical Support Programme to Promote the Equalization of Training and Employment Opportunities for Persons with Disabilities***

130. Submitter: National Centre for Persons with Disabilities (NCPD) of Trinidad and Tobago, through the Ministry of Foreign Affairs of Trinidad and Tobago.

Subcontractor: Same as above

PGTF input: US\$90,000

Other inputs: US\$90,000

Number: INT/96/K02

Duration: Two (2) years

Approval: Twentieth Annual Ministerial Meeting of the Group of 77 (New York, 27 September 1996)

Date of signature of relevant documents: The project document was signed on behalf of the Government of Trinidad and Tobago on 31 January 1997 and by UNDP on 21 February 1997. The Ministry of Social Development of the Government of Trinidad and Tobago and the National Centre for Persons with Disabilities signed the Sub-contract agreement in March 1997.

131. On 9 April 1997, the Special Unit for TCDC of UNDP requested the UNDP Resident Representative in Trinidad and Tobago to make an initial disbursement of US\$45,000. A progress report covering the period April-October 1997 was received by the Office of the Chairman on 19 January 1998 together with a statement of expenditure and a request for the disbursement of the second tranche of \$45,000

132. On 15 January 1998, the UNDP authorized disbursement of a second tranche of US\$40,500 (i.e., less the token 10% withholding) to the subcontractor in 1998. The Committee recommended at its fifteenth meeting that the Office of the Chairman request the sub-contractor to submit the outstanding final report and statement of expenditures for the project before 31 December 2000.

133. A reminder was sent on 10 May 2001 by email requesting the outstanding reports. A second reminder was sent through the UNDP country office in July 2002. The Committee recommended at its seventeenth meeting that a final notice be sent to NCPD requesting submission of the outstanding reports before 31 December 2002.

134. No reply has been received from the sub-contractor as of mid-July 2003. The Committee therefore requested UNDP to follow up on this matter with NCPD and the Government of Trinidad and Tobago.

(3) ***Program for Cooperation in Training and Development of Technologies to Support Primary Health Care in African Countries with Portuguese Official Language***

135. Submitter: Oswaldo Cruz Foundation (FIOCRUZ) through the Government of Brazil.
Subcontractor: Same as above
PGTF input: US\$59,300
Other inputs: US\$60,000
Number: INT/96/K04/A/95/99
Duration: One (1) year
Approval: Twentieth Annual Ministerial Meeting of the Group of 77 (New York, 27 September 1996)
Date of signature of relevant documents: The project document was signed on behalf of the Government of Brazil on 17 June 1997 and by UNDP on 24 June 1997. The sub-contract agreement concluded between the Government of Brazil and the Oswaldo Cruz Foundation was signed on 24 March 1997.

136. Disbursement of a first tranche of US\$29,650 was made through the UNDP Resident Representative in Brazil. A progress report was submitted on 9 June 1998. The Office of the Chairman received on 10 September 1998 a copy of the financial statement of expenditure for the first tranche. Disbursement of the second tranche of US\$26,685 was authorized by UNDP on 12 January 1999.

137. On 20 December 1999, 3 March 2000 and 25 April 2000, the Permanent Mission of Brazil to the United Nations informed the Office of the Chairman of the Group of 77 that the technical seminar on "Management and epidemiological vigilance in public health" within the framework of the project had to be postponed.

138. Three reminders requesting submission of progress and financial reports were sent, the last on 18 May 2001. No replies have been received from the subcontractor. The Committee at its seventeenth meeting recommended that a final notice be sent to FIOCRUZ requesting submission of the outstanding reports before 31 December 2002.

139. No reply has been received from the sub-contractor as of mid-July 2003. The Committee therefore requested UNDP to follow up on this matter with FIOCRUZ and the Government of Brazil.

(4) ***Rural Education and Agricultural Extension Facility for the Nomads of the Sahel and Sahara Regions***

140. Submitter: Foundation for Social Peace of Niger, with endorsement of the General Secretariat of the Organization of the Islamic Conference
Subcontractor: Same as above
PGTF input: US\$85,000
Other inputs: US\$659,340

Number: INT/96/K06/A/95/99

Duration: One (1) year

Approval: Twentieth Annual Ministerial Meeting of the Group of 77 (New York, 27 September 1996)

Date of signature of relevant documents: The project document was signed by the Organization of the Islamic Conference on 16 December 1996 and by UNDP on 18 February 1997. The sub-contract agreement concluded between the Organization of the Islamic Conference and the Foundation for Social Peace was signed on 1 March 1997.

141. An initial disbursement of US\$45,000 was made through the UNDP Resident Representative in Niger in May 1997. A financial statement of expenditures for the first tranche was submitted to UNDP by the Organization of the Islamic Conference on 17 June 1997. On 24 June 1997, the Special Unit for TCDC of UNDP requested the UNDP Resident Representative in Niger to make the second tranche of US\$40,000. The Office of the Chairman received a copy of a progress report on 9 September 1997.

142. The Committee recommended at its fifteenth meeting that the Office of the Chairman request the sub-contractor to submit the outstanding final report and statement of expenditure before 31 December 2000.

143. The Organization of the Islamic Conference was requested to follow up on the status of the project via fax of 11 May 2001. The Committee recommended at its seventeenth meeting that a final notice be sent to the sub-contractor requesting submission of the outstanding reports before 31 December 2002, and a reminder be sent to the General Secretariat of the Organization of the Islamic Conference to follow up on this matter.

144. The Committee requested the UNDP to follow up on this matter with the Organization of the Islamic Conference.

(5) ***Emergency control measures of the Moroccan locust and other insect pests***

145. Submitter: Iraqi General Body for Agricultural Research

Subcontractor: Not required.

PGTF input: US\$50,000

Other inputs: US\$380,000

Number: INT/98/K02

Duration: 2 years

Approval: Twenty-second Annual Ministerial Meeting of the Group of 77 (New York, 25 September 1998)

Date of signature of relevant documents: The project document was signed by Government of Iraq on 27 December 1999 and by UNDP on 3 December 1999

146. On 26 June 2000 the UNDP authorized the Resident Representative in Baghdad to disburse US\$45,000 (90% of PGTF allocation) to the Ministry of Agriculture of Iraq. Progress and financial reports were received by the UNDP on 24 May 2001 and on 23 July 2002.

147. Progress and financial reports were received on 11 December 2002.

(6) ***Building technical competence in the area of conformity assessment in the Latin American region***

148. Submitter: National Institute of Metrology, Standardization and Industrial Quality of

Brazil, through the Permanent Mission of Brazil to the United Nations

Subcontractor: Centro para Inovação e Competitividade (CIC)

PGTF input: US\$50,000

Other inputs: US\$70,000

Number: INT/98/K05

Duration: 2 years

Approval: Twenty-second Annual Ministerial Meeting of the Group of 77 (New York, 25 September 1998)

Date of signature of relevant documents: The project document was signed by the Government of Brazil on 1 June 2000 and by UNDP on 19 May 2000.

149. On 23 June 2000 the UNDP authorized its Resident Representative in Brazil to disburse US\$45,000 (90% of the PGTF allocation) to IAAC (Inter-American Accreditation Cooperation), the implementing agency. A request for submission of the progress and financial reports was made on 22 May 2001 and reminder was sent through the UNDP country office in July 2002.

150. Following a request from the UNDP country office, the Brazilian government is following up on this matter, as indicated in a note dated 25 October 2002.

(7) ***Harmonization of agricultural policies of the COMESA Member States***

151. Submitter: Secretariat of the Common Market for Eastern and Southern Africa, (COMESA), headquartered in Lusaka, Zambia.

Subcontractor: Not required.

PGTF input: US\$60,000

Other inputs: US\$420,000(estimated)

Number: INT/98/K09

Duration: 1 year

Approval: Twenty-second Annual Ministerial Meeting of the Group of 77 (New York, 25 September 1998)

152. On 10 March 2001 the UNDP country office disbursed the first tranche of US\$27,000 to COMESA. A budget revision report was requested from the country office and a reminder was sent on 17 April 2001. A new request for the progress report and a financial statement was sent to the UNDP country office in Zambia and COMESA in July 2002.

153. The terminal report was submitted on 4 April 2003. Outstanding 10 percent to be disbursed upon request.

(8) ***Technology linkage through sharing and cooperation among developing countries***

154. Submitter: Asian Alliance of Appropriate Technology Practitioners (Approtech), headquartered in Manila, Philippines
Subcontractor: Same as above.
PGTF input: US\$100,000
Other inputs: US\$150,000
Number: INT/98/K10
Duration: 3 years
Approval: Twenty-second Annual Ministerial Meeting of the Group of 77 (New York, 25 September 1998)
Date of signature of relevant documents: The project document was signed by the Government of the Philippines on 11 June 1999 and by UNDP on 13 April 2000

155. The UNDP country office in the Philippines was authorized on 29 August 2000 to disburse US\$90,000 to the subcontractor. However, no progress was made on this project in 2000 since no government agency was identified to execute the project. A revised work and financial plan for the project was submitted to the UNDP on 4 December 2000, and following a request from the Government of the Philippines in a letter dated 5 March 2001, Approtech was identified as both the implementing and the executing agency.

156. The UNDP country office disbursed US\$56,000 to the subcontractor on 29 March 2001. A request for a progress report was sent to the sub-contractor in July 2002.

157. The Committee requested the UNDP to follow up on this project.

(9) ***Subregional intellectual property system***

158. Submitter: Andean Community General Secretariat, headquartered in Lima, Peru
Subcontractor: Not required.
PGTF input: US\$50,000
Other inputs: US\$50,000
Number: INT/98/K11
Duration: 2 years
Approval: Twenty-second Annual Ministerial Meeting of the Group of 77 (New York, 25 September 1998)

159. On 13 August 1999 the UNDP authorized its Resident Representative in Peru to disburse the first tranche of US\$22,500 to the Andean Community. Two requests for submission of progress reports on the project have been made on 21 September 2000 and 22 March 2001.

160. On 31 July 2003, the Andean Community informed that the first phase of the project, related to the development of an Andean Trademarks Consultation System, has been completed. The second phase will be aimed at developing interconnecting modules between or among the intellectual property administrations of Venezuela, Bolivia and Ecuador.

(10) ***Regional remote sensing activities***

161. Submitter: Southern African Development Community (SADC), with headquarters in Gaborone, Botswana

Subcontractor: Not required.

PGTF input: US\$50,000

Other inputs: US\$400,000

Number: INT/98/K12

Duration: 2 years

Approval: Twenty-second Annual Ministerial Meeting of the Group of 77 (New York, 25 September 1998)

Date of signature of relevant documents: The project document was signed by SADC on 27 October 1999 and by UNDP on 3 January 2000

162. On 23 June 2000 the UNDP authorized its Resident Representative in Botswana to disburse US\$45,000 (90% of the PGTF allocation) to SADC. A request for a submission of progress and financial reports was made on 22 March 2001 and a reminder was sent by the UNDP in July 2002.

163. The Committee requested the UNDP to follow up on this project.

(11) ***Establishment of a statistical service unit and access of World Bank live database***

164. Submitter: Secretariat of the Organization of African Unity, with headquarters in Addis Ababa, Ethiopia

Subcontractor: Not required

PGTF input: US\$80,000

Other inputs: US\$1,206,690

Number: INT/98/K14

Duration: 3 years

Approval: Twenty-second Annual Ministerial Meeting of the Group of 77 (New York, 25 September 1998)

Date of signature of relevant documents: The project document was signed by OAU/AEC on 31 December 1998 and by UNDP on 19 January 1999

165. On 10 July 2000, the UNDP authorized its Resident Representative in Ethiopia to disburse US\$72,000 (90% of the PGTF allocation) to the OAU Secretariat. On 7 June 2001, a request was made for submission of progress report and financial statement and a reminder was sent by the UNDP in July 2002.

166. The Committee requested the UNDP to follow up on this project.

(12) ***Macro-economic and sectoral cooperation programme***

167. Submitter: Secretariat of the Economic Community of West African States (ECOWAS), headquartered in Lagos, Nigeria

Subcontractor: Not required

PGTF input: US\$100,000

Other inputs: US\$194,000

Number: INT/98/K15

Duration: 1 year

Approval: Twenty-second Annual Ministerial Meeting of the Group of 77 (New York, 25 September 1998)

Date of signature of relevant documents: The project document was signed by ECOWAS secretariat on 29 December 1999 and by UNDP on 3 November 1999.

168. On 26 June 2000, the UNDP authorized its Resident Representative in Nigeria to disburse the first tranche of US\$50,000 to ECOWAS. On 22 March 2001, a request was made for submission of progress report and financial statement and a reminder was sent by UNDP in July 2002.
169. The Committee requested the UNDP to follow up on this project.
- (13) ***Strengthening of the competitive capacities of micro, small and medium-size enterprises as an employment-generating factor using the technical and economic cooperation mechanism between Latin America and the Caribbean and Africa***
170. Submitter: Permanent Secretariat of the Latin American Economic System (SELA), with headquarters in Caracas, Venezuela
Subcontractor: Not required
PGTF input: US\$100,000
Other inputs: US\$403,000
Number: INT/98/K16
Duration: 3 years
Approval: Twenty-second Annual Ministerial Meeting of the Group of 77 (New York, 25 September 1998)
Date of signature of relevant documents: The project document was signed by the SELA secretariat on 15 November 1998 and by UNDP on 14 January 1999
171. A first tranche of US\$33,000 was disbursed to SELA. On 5 May 2000, the Office of the Chairman received the progress and financial reports regarding the activities funded by the first tranche, as well as the work programme for the second tranche. On 8 June 2000, the UNDP authorized its Resident Representative in Venezuela to disburse the second tranche of US\$57,000 to SELA.
172. On 22 March 2001, a request was made for submission of progress report and financial statement. A progress report with a financial statement was submitted by SELA in July 2002.
173. A new progress report with a financial statement was submitted by SELA in June 2003.
- (14) ***Setting up a common framework for managing shared island fisheries resources in the COMESA region***
174. Submitter: Secretariat of the Common Market for Eastern and Southern Africa (COMESA), headquartered in Lusaka, Zambia
Subcontractor: Not required.
PGTF input: US\$38,000
Other inputs: US\$120,000
Number: INT/99/K04
Duration: Two years.
Approval: Twenty-third Annual Ministerial Meeting (New York, 24 September 1999)
Date of signature of relevant documents: The project document was signed by UNDP on 9 November 2000 and by the Secretary-General of COMESA on 9 March 2001
175. On 5 July 2001, the UNDP authorized the country office in Zambia to disburse US\$34,200 to COMESA. A request for a progress report and financial statement was sent to the UNDP country office in Zambia and COMESA in July 2002.
176. The Committee requested the UNDP to follow up on this project.

(15) ***Pacific islands regional biomass energy resource assessment programme (PIRBERAP)***

177. Submitter: The South Pacific Applied Geosciences Commission (SOPAC) Secretariat, with headquarters in Suva, Fiji
Subcontractor: Relevant NGOs.
PGTF input: US\$34,000
Other inputs: US\$166,000
Number: INT/99/K05/A/95/99
Duration: Two years.
Approval: Twenty-third Annual Ministerial Meeting (New York, 24 September 1999).
Date of signature of relevant documents: The project document was signed by the UNDP on December 2000 and by the Director of SOPAC on 10 January 2001

178. On 20 February 2001 the UNDP authorized the country office in Fiji to disburse \$US30,600. The sub-contractor submitted a progress report in June 2002.

(16) ***Development of innovative systems for programme management and revenue generation for ASEAN science and technology***

179. Submitter: ASEAN Secretariat, with headquarters in Jakarta, Indonesia
Subcontractor: Not required.
PGTF input: US\$34,000
Other inputs: US\$76,305
Number: INT/99/K07/A/95/99
Duration: Six months.
Approval: Twenty-third Annual Ministerial Meeting (New York, 24 September 1999).
Date of signature of relevant documents: The project document was signed by the UNDP on 4 December 2000 and by the Secretary-General of ASEAN on 17 April 2001

180. On 16 May 2001, the UNDP authorized the UNDP country office in Indonesia to disburse US\$30,600 to ASEAN. A request for a progress report was sent by the UNDP in July 2002. The UNDP country office indicated that the progress report was not forthcoming because the identified expert withdrew.

181. The Committee requested UNDP to follow up on this matter in order to ascertain whether implementation of the project was still feasible under the circumstances. If not, this project would have to be cancelled and allocated funds reverted or reimbursed to PGTF as appropriate. The Committee will examine this matter at its next meeting.

(17) ***Promotion of alternative energy resources in African countries parties to the CCD***

182. Submitter: Governments of Botswana, Cameroon, Kenya and Niger
Subcontractor: To be awarded if required.
PGTF input: US\$25,000
Other inputs: US\$135,000
Number: INT/99/K12
Duration: One year.
Approval: Twenty-third Annual Ministerial Meeting of the Group of 77 (New York, 24 September 1999)

Date of signature of relevant documents: The project document was signed by the Governments of Botswana, Cameroon, Kenya and Niger on 6 June 2000 and by the UNDP on 3 May 2000.

183. On 13 July 2000, the UNDP authorized a disbursement of US\$22,500 to the sub-contractor. Submission of the progress report was requested on 6 April 2001 and a reminder was faxed on 2 May 2001.

184. Reauthorization of 90% disbursement requested to facilitate project implementation. On 29 July 2002, the UNDP office in Namibia disbursed funds to Botswana, Niger and Cameroon. A progress report was received on 14 October 2002.

(18) ***Support to community pilot project in Algeria, Mali and Niger***

185. Submitter: Governments of Algeria, Mali and Niger
Subcontractor: NGO "CARI"
PGTF input: US\$35,000
Other inputs: US\$83,000
Number: INT/99/K13
Duration: Three years.
Approval: Twenty-third Annual Ministerial Meeting of the Group of 77 (New York, 24 September 1999)
Date of signature of relevant documents: The project document was signed by the Governments of Algeria, Mali and Niger on 23 April 2001 and by UNDP on 13 April 2000.

186. On 5 July 2001, the UNDP authorized the UNDP country office in Mali to disburse US\$31,500 to the subcontractor. A progress report was received on 14 October 2002.

(19) ***Support to community pilot project in Burkina Faso, Mali and Niger***

187. Submitter: Governments of Burkina Faso, Mali and Niger
Subcontractor: Association Walte Edjef and NGO Tassaght
PGTF input: US\$35,000
Other inputs: US\$140,000
Number: INT/99/K14
Duration: 3 years
Approval: Twenty-third Annual Ministerial Meeting of the Group of 77 (New York, 24 September 1999)
Date of signature of relevant documents: The project document was signed by the Governments of Burkina Faso, Mali and Niger on 22 May 2000 and by UNDP on 14 April 2000

188. On 28 June 2000 the UNDP authorized its Resident Representative in Burkina Faso to disburse US\$31,500 (90% of the PGTF contribution) to the project. A request for a progress report was sent on 6 April 2001 and a reminder was faxed on 2 May 2001. Follow up with UNCCD on 30 July 2002. A progress report was received on 14 October 2002.

(20) ***EPPP - Electronic Prototype Production Project in Ethiopia***

189. Submitter: The National Scientific Equipment Centre (NSEC) of the Ethiopian Science and Technology Commission

Subcontractor: NSEC

PGTF input: US\$40,000

Other inputs: US\$200,000

Number: INT/00/K02

Duration: Two years.

Approval: Twenty-fourth Annual Ministerial Meeting (New York, 15 September 2000)

Date of signature of relevant documents: The project document was signed by the Government of Ethiopia on 12 April 2001 and by the UNDP on 1 February 2001.

190. On 15 May 2001, the UNDP authorized the UNDP country office in Ethiopia to disburse US\$36,000 to the sub-contractor. A request for a progress report and financial statement was sent by the UNDP in July 2002.

191. On 26 August 2002, the subcontractor replied that the project activities have been rescheduled to take place from August 2002 to July 2003. No PGTF resources had been expended for this project as of August 2002. The Committee recommended that a request for a progress report and financial statement be sent to the subcontractor.

(21) ***Sustainable Management of Agro forest resources in Amazon Border Areas of Brazil, Colombia and Peru***

192. Submitter: Peruvian Technical Unit (UTP) in the National Institute for Development (INADE) of Peru.

Subcontractor: Same as above

PGTF input: US\$45,000

Other inputs: US\$75,000

Number: INT/00/K03

Duration: One year.

Approval: Twenty-fourth Annual Ministerial Meeting (New York, 15 September 2000)

Date of signature of relevant documents: The project document was signed by the Government of Peru on 25 May 2001 and by the UNDP on 4 December 2000.

193. On 5 July 2001, the UNDP authorized the UNDP country office in Peru to disburse US\$40,500 to the subcontractor.

194. The Committee was informed that the subcontractor would submit a request to the UNDP country office for rescheduling of the project activities and change of the participating institution from Brazil, since the original one had been abolished.

(22) ***Toward Asia Pacific Renaissance: Recovery, regional cooperation and the public sector***

195. Submitter: Asian and Pacific Development Centre, headquartered in Kuala Lumpur, Malaysia

Subcontractor: Same as above.

PGTF input: US\$25,000

Other inputs: US\$105,100 (estimated)

Number: INT/00/K06

Duration: Six months

Approval: Twenty-fourth Annual Ministerial Meeting of the Group of 77 (New York, 15 September 2000)

Date of signature of relevant documents: The project document was signed by the Government of Malaysia on 6 June 2002 and by the UNDP on 6 May 2002.

196. On 8 July 2002 the UNDP authorized the UNDP country office in Kuala Lumpur to disburse US\$22,500 to the subcontractor.

(23) ***Transborder Pilot Project in Mali, Burkina Faso and Niger (Azaouak)***

197. Submitter: Governments of Mali, Burkina Faso and Niger
Subcontractor: NGOs (ABC Ecologie in Niger and “ACAS” in Mali).
PGTF input: US\$33,000
Other inputs: US\$74,800
Number: INT/00/K07
Duration: Three years
Approval: Twenty-fourth Annual Ministerial Meeting (New York, 15 September 2000).
Date of signature of relevant documents: The project document was signed by the Executive Secretary of CILSS on behalf of the Governments of Mali, Niger and Burkina Faso on 9 April 2001 and by the UNDP on 18 January 2001

198. On 5 July 2001, the UNDP authorized the UNDP country office in Burkina Faso to disburse US\$29,700 to the sub-contractors. Follow up with UNCCD in July 2002. A progress report was received on 14 October 2002.

(--)
Support to the Committee of Experts of PGTF (Phase III)

199. Submitter: Office of the Chairman of the Group of 77 in New York
PGTF input: US\$111,236
Other inputs: Nil
Number: INT/00/08
Duration: Four years
Approval: 14th Annual Ministerial Meeting (New York, 3 October 1990)
Date of signature of relevant documents: The project document was signed by the Chairman of the Group of 77 on 20 June 2001 and by the UNDP on 7 June 2001

200. This project corresponds to a continuation of project INT/90/K08, and allocated funds come from the re-allocation of the remaining balance of project INT/90/K08 approved in October 1990 (US\$101,236) plus a budget increase of US\$10,000 approved in September 1999. As such, it should not be counted as an additional new project in the follow-up of the implementation of approved projects.

201. A request for disbursement of US\$20,480 to cover expenses related to the holding of the Sixteenth Meeting of the Committee of Experts of PGTF was made by the Chairman of the Group of 77 on 22 June 2001. Funds were received on 29 June 2001. The Office of the Chairman submitted a financial statement on 28 December 2001.

202. A request for disbursement of US\$20,480 to cover expenses related to the holding of the Seventeenth Meeting of the Committee of Experts of PGTF was made by the Chairman of the Group of 77 on 10 May 2002. Funds were received on 16 July 2002. The Office of the Chairman submitted a financial statement on 13 December 2002.

203. The Office of the Chairman requested on 12 December 2002 a disbursement of US\$22,700 to cover expenses related to the holding of the First Special Meeting of the Committee of Experts. Funds were received on 11 March 2003.

(24) ***Assessment and study of the residual effect of pesticides utilization on crop products and flowers in Latin America***

204. Submitter: National University of Colombia
Subcontractor: Same as above.
PGTF input: US\$35,000
Other inputs: US\$354,085
Number: INT/00/K09
Duration: Three years.
Approval: Twenty-fourth Annual Ministerial Meeting (New York, 15 September 2000).
Date of signature of relevant documents: The project document was signed by the Government of Colombia on 28 February 2001 and by the UNDP on 1 March 2001. The sub-contract agreement was received on 7 August 2001.

205. On 19 March 2001, the UNDP authorized the country office in Colombia to disburse US\$31,500 to the subcontractor. A request for a progress report and financial statement was sent by the UNDP in July 2002.

206. The Committee requested the UNDP to follow up on this project.

(25) ***Programme of prevention in Peru and control in Ecuador and Colombia against the Guatemalan moth***

207. Submitter: National Agricultural Health Service (SENASA) from Peru
Subcontractor: Same as above.
PGTF input: US\$30,000
Other inputs: US\$43,268
Number: INT/00/K10
Duration: One year
Approval: Twenty-fourth Annual Ministerial Meeting (New York, 15 September 2000).
Date of signature of relevant documents: The project document was signed by the Government of Peru in April 2001 and by the UNDP on 17 January 2001

208. On 15 May 2001, the UNDP authorized the UNDP country office in Peru to disburse US\$27,000 to the subcontractor. A request for a progress report and financial statement was sent by the UNDP in July 2002.

(26) ***Support for development of transboundary communities' activities in the Kalahari-Namib region (Namibia, Botswana and South Africa)***

209. Submitter: Secretariat of the UNCCD on behalf of the Governments of Namibia, Botswana and South Africa
Subcontractor: To be awarded if required.
PGTF input: US\$35,000
Other inputs: US\$215,000 (estimated)
Number: INT/00/K11
Duration: Five years

Approval: Twenty-fourth Annual Ministerial Meeting of the Group of 77 (New York, 15 September 2000)

Date of signature of relevant documents: The project document was signed by the SADC-ELMS on behalf of the Governments of Botswana, Namibia and South Africa and by the UNDP on 29 April 2002.

210. The UNDP authorized disbursement of US\$31,500 (90 percent of allocated funds) to the sub-contractor in June 2002. A progress report was received on 14 October 2002.

(27) ***Strengthening the livelihood of women potters associations, in order to fight against pressure on natural resources and rural poverty***

211. Submitter: Governments of Burkina Faso, Ghana and Togo

Subcontractor: NGOs “ABC Ecologie” in Niger and “ACAS” in Mali

PGTF input: US\$10,000

Other inputs: US\$20,300

Number: INT/00/K12

Duration: Two years

Approval: Twenty-fourth Annual Ministerial Meeting (New York, 15 September 2000).

Date of signature of relevant documents: The project document was signed by the Executive Secretary of CILSS on behalf of the Governments of Burkina Faso, Ghana and Togo on 9 April 2001 and by the UNDP on 18 January 2001.

212. On 5 July 2001, the UNDP authorized the UNDP country office in Burkina Faso to disburse US\$9,000 to the subcontractor. Follow up with UNCCD in July 2002. A progress report was received on 14 October 2002.

(28) ***Transborder Pilot Project in Mali, Mauritania and Senegal***

213. Submitter: Governments of Mali, Mauritania and Senegal

Subcontractor: Local NGOs

PGTF input: US\$33,000

Other inputs: US\$224,000

Number: INT/00/K13

Duration: Three years

Approval: Twenty-fourth Annual Ministerial Meeting (New York, 15 September 2000).

Date of signature of relevant documents: The project document was signed by the Executive Secretary of CILSS on behalf of the Governments of Mali, Mauritania and Senegal on 9 April 2001 and by the UNDP on 18 January 2001

214. On 5 July 2001, the UNDP authorized the UNDP country office in Burkina Faso to disburse US\$29,700 to the subcontractor. Follow up with UNCCD in July 2002. A progress report was received on 14 October 2002.

(29) ***Quinoa, a multipurpose crop for agro-industrial uses in the Andean countries***

215. Submitter: Universidad Nacional del Altiplano from Puno, Peru, through the National Council for Science and Technology of Peru.

Subcontractor: To be awarded if required.

PGTF input: US\$74,900

Other inputs: US\$89,800 (estimated)

Number: INT/01/K01

Duration: 18 months

Approval: Twenty-fifth Annual Ministerial Meeting of the Group of 77 (New York, 15 November 2001)

Date of signature of relevant documents: The project document was signed by the Government of Peru in October 2002 and by the UNDP on 24 May 2002

216. On 25 October 2002, the UNDP authorized the UNDP country office in Peru to disburse US\$67,410 (90 percent of allocated funds). The authorization indicated that disbursement should be made in two tranches.

(30) ***Improving Awassi Sheep Productivity by using frozen semen in Jordan and the Palestinian Authority***

217. Submitter: Jordan University of Science and Technology

Subcontractor: Same as above.

PGTF input: US\$110,000

Other inputs: US\$260,000

Number: INT/01/K02

Duration: 2 years

Approval: Twenty-fifth Annual Ministerial Meeting of the Group of 77 (New York, 15 November 2001)

Date of signature of relevant documents: The project document was signed by the Government of Jordan on 29 May 2002 and by UNDP on 6 May 2002.

218. On 27 June 2002 the UNDP authorized disbursement of US\$99,000, which represents 90 percent of the total resources allocated. The authorization indicated that disbursement should be made in two tranches. A budget revision was submitted on 1 April 2003 for deferral of disbursement to 2003. A new authorization for disbursement was issued on 30 April 2003.

(31) ***Watershed Management in the Northern Badia Region as an example for desertic regions***

219. Submitter: AL al-Bayt University from Jordan

Subcontractor: Same as above.

PGTF input: US\$75,000

Other inputs: US\$142,720

Number: INT/01/K03

Duration: 3 years

Approval: Twenty-fifth Annual Ministerial Meeting of the Group of 77 (New York, 15 November 2001)

Date of signature of relevant documents: The project document was signed by the Government of Jordan on 6 May 2002 and by UNDP on 11 April 2002

220. On 27 June 2002 the UNDP authorized disbursement of US\$67,500, which represents 90 percent of the total resources allocated. The authorization indicated that disbursement should be made in two tranches. A budget revision was submitted on 1 April 2003 for deferral of disbursement to 2003. A new authorization for disbursement was issued on 30 April 2003.

(32) ***Distributed Modeling of Pipeline Networks***

221. Submitter: Jordan University of Science and Technology.

Subcontractor: Same as above.
PGTF input: US\$80,000
Other inputs: US\$80,000
Number: INT/01/K05
Duration: One year
Approval: Twenty-fifth Annual Ministerial Meeting of the Group of 77 (New York, 15 November 2001)
Date of signature of relevant documents: The project document was signed by the Government of Jordan on 12 May 2002 and by UNDP on 11 April 2002.

222. On 27 June 2002 the UNDP authorized disbursement of US\$72,000, which represents 90 percent of the total resources allocated. The authorization indicated that disbursement should be made in two tranches. A budget revision was submitted on 1 April 2003 for deferral of disbursement to 2003. A new authorization for disbursement was issued on 30 April 2003.

(33) ***Technical Assistance and Support to the relatively less advanced stage of economic development countries in business missions***

223. Submitter: Latin American Integration Association (ALADI) Secretariat, headquartered in Montevideo, Uruguay
Subcontractor: Same as above.
PGTF input: US\$17,500
Other inputs: US\$75,300
Number: INT/01/K06
Duration: Three months
Approval: Twenty-fifth Annual Ministerial Meeting of the Group of 77 (New York, 15 November 2001)
Date of signature of relevant documents: The project document was signed by the Secretary-General of ALADI on 28 June 2002 and by UNDP on 18 June 2002

224. On 8 July 2002, the UNDP authorized disbursement to ALADI of US\$15,750, which represents 90 percent of the allocated resources. On 27 May 2003, the Secretary General requested to reschedule the completion date of the project, from 31 July to 31 December 2003, due to delays in implementation caused by changes in management of the institutions involved.

(34) ***Water and energy optimization in sugar and alcohol integrated production***

225. Submitter: Cuban Research Institute for Sugar Cane Byproducts (ICIDCA), Cuba
Subcontractor: Same as above.
PGTF input: US\$86,000
Other inputs: US\$90,000
Number: INT/01/K07
Duration: One year
Approval: Twenty-fifth Annual Ministerial Meeting of the Group of 77 (New York, 15 November 2001)
Date of signature of relevant documents: The project document was signed by the Government of Cuba on 30 May 2002 and by UNDP on 15 May 2002.

226. On 8 July 2002 the UNDP authorized disbursement to the sub-contractor of US\$77,400, which represents 90 percent of the allocated resources. The authorization indicated that disbursement should be made in two tranches.

227. On 23 July 2003, the subcontractor submitted a progress report and a financial statement.
- (35) ***Training of Maize breeding experts for effective use of maize germplasm in Africa***
228. Submitter: Academy of Agricultural Science of the Democratic People's Republic of Korea.
Subcontractor: Same as above
PGTF input: US\$81,200
Other inputs: US\$159,100
Number: INT/02/K01
Duration: Twelve months
Approval: Twenty-fifth Annual Ministerial Meeting of the Group of 77 (New York, 15 November 2001)
Date of signature of relevant documents: The project document was signed by the Government of the DPR of Korea on 10 August 2002 and by the UNDP on 6 August 2002.
229. On 5 September 2002 the UNDP authorized disbursement of US\$73,080 that represents 90 percent of allocated resources.
- (36) ***Support to the Coordinating Secretariat of the Zambia-Malawi-Mozambique Growth Triangle for the Implementation of the ZMM-GT***
230. Submitter: Zambia Investment Centre
Subcontractor: Same as above.
PGTF input: US\$70,000
Other inputs: US\$95,000
Number: INT/03/K01
Duration: One year
Approval: Twenty-sixth Annual Ministerial Meeting of the Group of 77 (New York, 19 September 2002)
Date of signature of relevant documents: The project document was signed by both the Government of Zambia and by the UNDP on 24 January 2003.
231. On 30 April 2003 the UNDP authorized disbursement of US\$63,000 to the subcontractor (90 percent of the allocated resources). The authorization indicated that disbursement should be made in two tranches.
- (37) ***Cooperation in promoting an Andean Fair Competition System (SICCLA)***
232. Submitter: Export Promotion Commission (PROMPEX) from Peru
Subcontractor: Same as above
PGTF input: US\$20,000
Other inputs: US\$32,750
Number: INT/03/K02
Duration: Twelve months
Approval: Twenty-sixth Annual Ministerial Meeting of the Group of 77 (New York, 19 September 2002)
Date of signature of relevant documents: The project document was signed by the Government of Peru on 26 March 2003 and by the UNDP on 9 January 2003.

233. On 17 June 2003 the UNDP authorized disbursement of US\$18,000 to the subcontractor (90 percent of the allocated resources). The authorization indicated that disbursement should be made in a single tranche.

(38) ***Indicators System on Information and Communication Technology***

234. Submitter: National Institute of Statistical and Informatics (NISIT) from Peru
Subcontractor: Same as above
PGTF input: US\$25,000
Other inputs: US\$50,000
Number: INT/03/K03
Duration: Twelve months
Approval: Twenty-sixth Annual Ministerial Meeting of the Group of 77 (New York, 19 September 2002)
Date of signature of relevant documents: The project document was signed by the Government of Peru on 19 March 2003 and by the UNDP on 24 January 2003

235. On 30 April 2003 the UNDP authorized disbursement of US\$22,500 to the subcontractor (90 percent of the allocated resources). The authorization indicated that disbursement should be made in a single tranche.

(39) ***Programme for Regional Technical Cooperation: Support to Economic Research in Mercosur***

236. Submitter: The Mercosur Economic Research Network (MercoNet)
Subcontractor: Same as above.
PGTF input: US\$25,000
Other inputs: US\$369,000
Number: INT/03/K05
Duration: Twelve months
Approval: Twenty-sixth Annual Ministerial Meeting of the Group of 77 (New York, 19 September 2002)
Date of signature of relevant documents: The project document was signed by the Government of Argentina, Brazil, Paraguay and Uruguay on 7 February 2003 and by the UNDP on 9 January 2003

237. On 30 April 2003 the UNDP authorized disbursement of US\$22,500 to the subcontractor (90 percent of the allocated resources). The authorization indicated that disbursement should be made in a single tranche.

(40) ***Negotiating Trade in Services: Implications for the Andean Community of Nations***

238. Submitter: The Latin American School for Social Sciences (FLACSO), headquartered in Buenos Aires, Argentina
Subcontractor: Same as above
PGTF input: US\$20,000
Other inputs: US\$71,000
Number: INT/03/K06
Duration: One year
Approval: Twenty-sixth Annual Ministerial Meeting of the Group of 77 (New York, 19 September 2002)

Date of signature of relevant documents: The project document was signed by the Government of Argentina on 5 March 2003 and by the UNDP on 9 January 2003.

239. On 30 April 2003 the UNDP authorized disbursement of US\$18,000 to the subcontractor (90 percent of the allocated resources). The authorization indicated that disbursement should be made in a single tranche.

(41) ***Territorial Imbalances and University Education: Impact of Territorial Imbalances on University Students Performance***

240. Submitter: National University of La Plata from Argentina
Subcontractor: To be awarded if required.
PGTF input: US\$20,000
Other inputs: US\$144,400
Number: INT/03/K07
Duration: Nine months
Approval: Twenty-sixth Annual Ministerial Meeting of the Group of 77 (New York, 19 September 2002)
Date of signature of relevant documents: The project document was signed by both the Government of Argentina and the UNDP on 24 January 2003

241. On 30 April 2003 the UNDP authorized disbursement of US\$18,000 to the subcontractor (90 percent of the allocated resources). The authorization indicated that disbursement should be made in a single tranche.

(42) ***Increase of sugar production by microbiological inhibition of the *Leuconostoc spp.* and other bacteria***

242. Submitter: Cuban Research Institute for Sugar Cane by-Products (ICIDCA), Cuba
Subcontractor: Same as above
PGTF input: US\$25,000
Other inputs: US\$30,000
Number: INT/03/K09
Duration: Twelve months
Approval: Twenty-sixth Annual Ministerial Meeting of the Group of 77 (New York, 19 September 2002)
Date of signature of relevant documents: The project document was signed by the Government of Cuba on 20 March 2003 and by the UNDP on 17 March 2003

243. On 30 April 2003 the UNDP authorized disbursement of US\$22,500 to the subcontractor (90 percent of the allocated resources). The authorization indicated that disbursement should be made in a single tranche.

(43) ***Development of water resources in the Badia region as an example of arid regions***

244. Submitter: Al al-Bayt University from Jordan
Subcontractor: Same as above
PGTF input: US\$70,000
Other inputs: US\$643,640
Number: INT/03/K11
Duration: Twelve months

Approval: Twenty-sixth Annual Ministerial Meeting of the Group of 77 (New York, 19 September 2002)

Date of signature of relevant documents: The project document was signed by the Government of Jordan on 1 April 2003 and by the UNDP on 17 January 2003

245. On 19 May 2003 the UNDP authorized disbursement of US\$63,000 to the subcontractor (90 percent of the allocated resources). The authorization indicated that disbursement should be made in a two tranches.

(44) ***Strengthening South-South Africa/Asia/Latin America and the Caribbean Cooperation for Economic and Social Integration***

246. Submitter: The Latin American Economic System (SELA) Permanent Secretariat, headquartered in Caracas, Venezuela

Subcontractor: Not required.

PGTF input: US\$40,000

Other inputs: US\$92,000

Number: INT/03/K14

Duration: Twelve months

Approval: Twenty-sixth Annual Ministerial Meeting of the Group of 77 (New York, 19 September 2002)

Date of signature of relevant documents: The project document was signed by SELA on 18 March 2003 and by the UNDP on 19 February 2003.

247. On 30 April 2003 the UNDP authorized disbursement of US\$36,000 to SELA (90 percent of the allocated resources). The authorization indicated that disbursement should be made in a two tranches.

B. PROJECTS UNDER PREPARATION STILL TO BE IMPLEMENTED

248. A total of seven (7) projects were under preparation as of the date of the Seventeenth Meeting of the Committee of Experts, namely one (1) of the eight projects approved by the Twenty-fifth Annual Ministerial Meeting of the Group of 77 in November 2001 and six (6) of the fifteen projects approved by the Twenty-sixth Annual Ministerial Meeting of the Group in September 2002.

(1) ***Multilateral Trading System Training Centre***

249. Submitter: Institute of Diplomatic Studies of the Ministry of Foreign Affairs of the Arab Republic of Egypt.

Subcontractor: To be awarded if required.

PGTF input: US\$86,000

Other inputs: US\$90,520 (estimated)

Number: INT/01/K08

Duration: 2 years.

Approval: Twenty-fifth Annual Ministerial Meeting of the Group of 77 (New York, 15 November 2001)

250. On 5 December 2001, the Chairman of the Group of 77 informed the submitting entity of the approval of the project and provided instructions on the procedures that should be followed to secure the disbursement of funds from PGTF. No feedback has been received from the submitting entity.

251. The Committee noted that almost two years have elapsed since the approval of this project and subsequent notification to the sponsors. As required by guideline F(c), the initiation of the project should take place no more than two years after adoption of the project. The Committee therefore recommended that a final notice be sent by the Office of the Chairman to the submitting entity requiring submission of the relevant documentation. Should this condition not be fulfilled by 31 December 2003, the Committee recommended that the allocated funds revert to PGTF.

(2) ***Prevention in Peru and Control Programme in Bolivia and Brazil against Anthonomus Grandis Boheman "The Mexican Cotton Boll Weevil"***

252. Submitter: National Agricultural Health Service (SENASA) from Peru
Subcontractor: Same as above
PGTF input: US\$25,000
Other inputs: US\$25,000
Number: INT/03/K04
Duration: Twelve months
Approval: Twenty-sixth Annual Ministerial Meeting of the Group of 77 (New York, 19 September 2002)
Date of signature of relevant documents: The project document was signed by the UNDP on 2 May 2003

253. The project document was sent to the UNDP country office in Peru for signature on 2 May 2003. Awaiting reception of signed project document to disburse funds to the subcontractor.

(3) ***Training, Consultation and Awareness Building for Small Hydropower in Developing Countries***

254. Submitter: International Network on Small Hydropower from China
Subcontractor: Same as above
PGTF input: US\$40,000
Other inputs: US\$117,400
Number: INT/03/K08
Duration: Twelve months
Approval: Twenty-sixth Annual Ministerial Meeting of the Group of 77 (New York, 19 September 2002)
Date of signature of relevant documents: The project document was signed by the UNDP on 10 April 2003

255. The project document was sent to the UNDP country office in the People's Republic of China for signature on 10 April 2003. Awaiting reception of signed project document to disburse funds to the subcontractor.

(4) ***Caribbean Postgraduate Center***

256. Submitter: Universidad de Oriente (East University) from Cuba
Subcontractor: To be awarded if required
PGTF input: US\$25,000
Other inputs: US\$216,768 (estimated)
Number: INT/03/K10
Duration: Two (2) years

Approval: Twenty-sixth Annual Ministerial Meeting of the Group of 77 (New York, 19 September 2002)

257. On 8 October 2002, the Chairman of the Group of 77 informed the submitting entity of the approval of the project and provided instructions on the procedures that should be followed to secure the disbursement of funds from PGTF. In June 2003 a draft project document was received by the UNDP and is currently being finalized.

(5) ***Reviving Low Cost Mud Adobe House for Poor Urban and Rural Communities***

258. Submitter: Royal Scientific Society from Jordan
Subcontractor: To be awarded if required
PGTF input: US\$40,000
Other inputs: US\$164,000 (estimated)
Number: INT/03/K12
Duration: Three (3) years
Approval: Twenty-sixth Annual Ministerial Meeting of the Group of 77 (New York, 19 September 2002)

259. On 8 October 2002, the Chairman of the Group of 77 informed the submitting entity of the approval of the project and provided instructions on the procedures that should be followed to secure the disbursement of funds from PGTF. No feedback has been received from the submitting entity.

(6) ***Training of Irrigation Designers for Undertaking the Work of Developing the Water Resources in Developing Countries***

260. Submitter: Government of the Democratic People's Republic of Korea
Subcontractor: To be awarded if required
PGTF input: US\$40,000
Other inputs: US\$190,000 (estimated)
Number: INT/03/K13
Duration: One year
Approval: Twenty-sixth Annual Ministerial Meeting of the Group of 77 (New York, 19 September 2002)

261. On 8 October 2002, the Chairman of the Group of 77 informed the submitting entity of the approval of the project and provided instructions on the procedures that should be followed to secure the disbursement of funds from PGTF. In July 2003 a draft project document was received by UNDP and is currently being finalized.

(7) ***Capacity-building in Bio-Safety for the Caribbean***

262. Submitter: Caribbean Council for Science and Technology (CCST), with headquarters in Trinidad and Tobago
Subcontractor: Not required
PGTF input: US\$25,000
Other inputs: US\$35,300
Number: INT/03/K15
Duration: Twelve months
Approval: Twenty-sixth Annual Ministerial Meeting of the Group of 77 (New York, 19 September 2002)

Date of signature of relevant documents: The project document was signed by the UNDP on 19 February 2003.

263. The project document was sent to the UNDP country office in Trinidad and Tobago for signature on 25 February 2003. Awaiting reception of signed project document to disburse funds to the subcontractor.

C. **PROJECTS UNDER QUERY**

264. The Committee noted with satisfaction that there were no projects under query as of end July 2003.

V. **OTHER MATTERS**

265. The Committee agreed that the deadline for the submission of project proposals by Member States for consideration at its next regular session would be 30 April 2004, in accordance with the revised guidelines for utilization of PGTF. It is understood that the date of submission of proposals is the date when the Office of the Chairman officially receives them. At this session, the Committee will also consider the project proposals referred to in para. 39 of this report.

Survey of the impact of PGTF

266. The Committee recommended at its twelfth meeting to carry out a survey of the impact and benefits of the projects funded by the PGTF with a view to supporting the promotion of the Fund. So far, the Office of the Chairman has received information on 38 of the 62 PGTF-supported projects that have been completed. Further reports are expected so as to be able to prepare a comprehensive assessment of the impact of PGTF since the launching of its operations in 1986. A brief summary for each completed project is provided below:

(1-2) ***Group of 77 Information Bulletin; and ECDC/TCDC Information support to the Group of 77 Chapters***

267. Number: INT/88/K01 and INT/93/K02
PGTF input (US\$): 109,520 and 51,120 respectively
Other inputs (US\$): 68,400 and 45,600 respectively
Date of implementation: 1988-1991 and 1993-1994 respectively
Impact: Established an important communication link between the various G-77 chapters. It also helped to disseminate the views of the G-77 to a wider audience.

(3) ***Technical Co-operation among SELA member States in artificial insemination and embryo transplants***

268. Number: INT/89/K03
PGTF input (US\$): 83,700
Other inputs (US\$): 202,000
Date of implementation: 1989-1993
Impact: The project created a network of institutions that introduced or improved artificial insemination and embryo transplant procedures. Outstanding results have been achieved in Cuba,

Chile, Uruguay and Brazil. Development of these biotechnologies in the region is significant and their use is an everyday occurrence today.

(4) ***Export promotion and cooperation in favor of less developed countries within the Latin American Integration Association (ALADI)***

269. Number: INT/89/K05
PGTF input (US\$): 120,000
Other inputs (US\$): 107,971
Date of implementation: 1991-1992
Impact: Additional exports of US\$3 million through support to 80 small and medium size enterprises and implementation of 33 export promotion activities, benefiting directly and indirectly over 4,200 workers

(5) ***Establishment of a Maghreb Unit in the National Center for Information and Economic Documentation (CNIDE) of Algeria***

270. Number: INT/89/K06
PGTF input (US\$): US\$65,450
Other inputs (US\$): Nil
Date of implementation: 1990-1993
Impact: Between 1993 and 1996 certain databases were established. However, their impact was limited due to obsolescence of acquired material and difficulties in collecting data and bringing together the heads of information centers of Maghreb countries. In 1996 the implementing agency was dissolved and its assets transferred to the Algerian Bureau for Foreign Trade Promotion (PROMEX).

(6) ***Regional program for cooperation and concerted action in the area of plant germ plasm***

271. Number: INT/89/K12
PGTF input (US\$): 58,000
Other inputs (US\$): 309,200
Date of implementation: 1991-1997
Impact: Publication of a book on biodiversity containing all the findings and innovative elements related to the germ plasm issue.

(7-8) ***South-North Development Monitor (SUNS); and Information Support to the Group of 77 Chapters (SUNS)***

272. Number: INT/89/K13 and INT/93/K03
PGTF input (US\$): 120,000 and 59,881 respectively
Other inputs (US\$): 164,000 and 158,517 respectively
Date of implementation: 1991-1992 and 1994-1995 respectively
Impact: Supported publication of SUNS during 24 months (over 400 issues). SUNS has since been made available by fax to the G-77 missions in New York.

(9) ***Assistance to the Fifth Meeting of the Committee of Experts of the Perez-Guerrero Trust Fund***

273. Number: INT/89/K14

PGTF input (US\$): 25,000

Other inputs (US\$): Nil

Date of implementation: 1990-1992

Impact: Following a decision by the Group of 77 to fund the participation of the members of the Committee of Experts at its meetings, this project ensured participation of Committee members by covering travel, subsistence and terminal expenses for the Fifth Meeting (1990), Sixth Meeting (1991) and partially the Seventh Meeting in 1992.

(10) ***In-depth review of the actions taken by the international community in favor of the particular needs and problems of the land-locked developing countries and a basis for new strategy to overcome these needs and problems in the future***

274. Number: INT/90/K03

PGTF input (US\$): 95,000

Other inputs (US\$): 23,800

Date of implementation: 1991-1995

Impact: Inventory of a large number of studies and projects served as a basis for recommending a coordinated action. In particular it is recommended that a high level office be created with a view to coordinating joint efforts of the land-locked countries at the international level, in particular those related to international trade.

(11) ***Regional symposium on the economic and social impact of money derived from illicit drug trafficking in the development of Latin America and the Caribbean***

275. Number: INT/90/K04

PGTF input (US\$): 78,000

Other inputs (US\$): 103,000

Date of implementation: 1991

Impact: Publication of a book containing the conclusions of the symposium which aimed mainly at an integrated approach to the problem including both producing and consumer countries, with solutions ranging from eradication to crop substitution.

(12) ***Organic rice farming***

276. Number: INT/90/K06

PGTF input (US\$): 85,000

Other inputs (US\$): nil

Date of implementation: 1991-1997

Impact: The study has provided information on the characteristics of various organic matter sources when used for organic rice farming. It also provided information for both up scaling the project to the pilot level, and enabling farmers to further exploit these techniques

(13-15) ***Technical, secretariat and other support to the GSTP, and technical assistance to countries participating in the GSTP (First Round); and Technical assistance to the members of the G-77 participating in the Second Round of negotiations within the GSTP and seeking membership in the GSTP, as well as related technical, secretariat and other support to the GSTP***

277. Number: INT/90/K07 and INT/92/K03 (First Round), and INT/94/K02 (Second Round)

PGTF input (US\$): 350,000 and 250,000; and 72,363 respectively

Other inputs (US\$): Nil

Date of implementation: 1991-1993, 1992-1994 and 1995-1997 respectively

Impact: First round led to launching of the agreement, with 43 member countries and negotiations on 1,700 tariff lines. Second round enabled accession of 8 additional member countries and a sub-regional grouping, with consolidated list of concessions covering 700 tariff lines.

(16) ***Establishment of the Regional Bureau and Trade Information Network for Chamber of Commerce & Industry (CCI) of Developing Countries Members of the Group of 77***

278. Number: INT/91/K01

PGTF input (US\$): 150,000

Other inputs (US\$): 270,000

Date of implementation: 1991-1994

Impact: Sixty chambers of commerce participated in the pilot project. They were assisted in formulating a plan of action for their respective centers. In addition, Web pages were created for this pilot group.

(17) ***Economic Integration in the Southern Cone Common Market***

279. Number: INT/92/K01

PGTF input (US\$): 88,000

Other inputs (US\$): Nil

Date of implementation: 1992-1994

Impact: Greatly facilitated the negotiations of the sub-regional integration scheme that led to the emergence of a customs union known as Mercosur. The studies were widely circulated in the region and a large number of experts, academics and policy makers benefited from them

(18) ***Development and use of a computer simulation model for supply, demand and prices of agricultural commodities in ASEAN countries***

280. Number: INT/92/K04

PGTF input (US\$): 81,600

Other inputs (US\$): Nil

Date of implementation: 1993-1994

Impact: Improved the skills of the participants in forecasting trends in export agricultural commodities. Some of the participants were able to set-up national training programs on computer simulation models.

(19-20) ***African Agency for Biotechnology***

281. Number: INT/92/K06 (Phase I) and INT/93/K01 (Phase II)

PGTF input (US\$): 150,000 and 150,000

Other inputs (US\$): Nil

Date of implementation: 1993-2000 and 1994-2000 respectively

Impact: Provided seed money for the setting up of the Agency. Financed 16 country studies (one for each member state), acquisition of equipment and setting up of the operating structures of the Agency. Current regular budget activities financed by member country contributions and funds from regional development banks.

(21) ***Guidelines and tools of a common industrial policy for Mercosur***

282. Number: INT/93/K05
PGTF input (US\$): 120,000
Other inputs (US\$): 36,000
Date of implementation: 1994-1997
Impact: Provided important inputs for the analysis of the costs and benefits of the implementation of common industrial policies among Mercosur member countries. It also proposed guidelines for the harmonization of the industrial policies among Mercosur countries
- (22) ***Feasibility study for a subregional center for agricultural machinery in the CEPGL subregion***
283. Number: INT/93/K07
PGTF input (US\$): US\$43,000
Other inputs (US\$): US\$15,200
Date of implementation: 1996-1999
Impact: Provided decision-makers in the subregion with recommendations aimed at designing and adopting common agricultural policies. In particular, by identifying shortcomings in national policies that resulted in the disappearance of all national centers for agricultural machinery, and by defining the main features of the subregional center, conceived as a center of excellence and a common endeavor of the member countries.
- (23) ***Employment and income generation in West and Central Africa***
284. Number: INT/94/K05
PGTF input (US\$): 30,000
Other inputs (US\$): 67,000
Date of implementation: 1995-1998
Impact: 11 projects were launched in Benin, Burkina Faso and Togo providing income for 5,000 people and protecting natural resources.
- (24) ***Productive Internationalization MERCOSUR: Foreign direct investment (FDI) and regional transnational corporations***
285. Number: INT/95/K02
PGTF input (US\$): 140,000
Other inputs (US\$): 42,200
Date of implementation: 1996-1997
Impact: The study provided a clear and objective understanding of the role that FDI is playing in the integration process of the region. Extracts from the study were reproduced as discussion papers in technical and policy level meetings in the Mercosur. However, its actual impact on FDI policies needs further clarification.
- (25) ***Training of Personnel in the Field of Standardization and Meteorology for the Conformity Assessment among Developing Countries***
286. Number: INT/96/K03
PGTF input (US\$): US\$76,500
Other inputs (US\$): US\$160,000
Date of implementation: 1997-1998
Impact: Training of technicians from the participating countries (Bangladesh, Cambodia, Laos and Nepal) that would establish the infrastructure of standards, metrology and quality in their countries.

Provision of methodological guidelines for conformity assessment using ISO 9000 and ISO 14000, and calibration guidelines needed for establishing a unified system of metrological calibration.

(26) ***South-South Transfer of Experiences in Sustainable Agricultural Development***

287. Number: INT/96/K05

PGTF input (US\$): 84,000

Other inputs (US\$): 93,000

Date of implementation: 1998-2001

Impact: Collection of information on 65 agricultural and rural development projects in seventeen countries in Latin America and the Caribbean. Preparation of 30 project summaries and 10 case studies. Publication of 11 issues of a newsletter in English and Spanish.

(27) ***Biological Control of Pests and Weeds for Sustainable Agriculture and Bio-diversity***

288. Number: INT/97/K02

PGTF input (US\$): US\$25,000

Other inputs (US\$): US\$25,000

Date of implementation: 1999-2002

Impact: Collection of information on crops, pests and weeds, bio-control programmes and integrated pest management from 13 participating countries. Convening of a workshop with 10 participating countries and 21 resource persons to exchange experiences on bio-control programmes. Identification of common problems and of areas for training. Four training programmes completed as of end April 2002.

(28) ***Integrated Planning and New Technologies for Sustainable Development***

289. Number: INT/97/K03

PGTF input (US\$): US\$37,560

Other inputs (US\$): US\$41,720

Date of implementation: 1999-2001

Impact: Substantial progress in adopting an integrated approach in water resources planning, in particular in Barbados, Jamaica, St. Lucia, and Trinidad and Tobago. Obstacles encountered in integrating science and technology into overall national development plans, some progress in Jamaica and Trinidad and Tobago, not seen as a priority in the least developed Caribbean countries.

(29) ***Training of rice breeding experts for the effective use of rice genetic resources in the developing countries***

290. Number: INT/98/K03

PGTF input (US\$): US\$100,000

Other inputs (US\$): US\$146,500

Date of implementation: 1999-2000

Impact: On the basis of the findings of a mission from DPR Korea to the participating countries (Ethiopia, Guinea, Mali and Nigeria), 14 experts from these countries were trained on rice breeding. Main results were country-specific guidelines for evaluation, selection and seed production of rice genetic resources; improved rice breeding systems suited to the various agro-ecological zones; and rice breeding with enhanced disease resistance.

(30) ***Training, consultation, awareness building for small hydropower in developing countries***

291. Number: INT/98/K06
PGTF input (US\$): 150,000
Other inputs (US\$): 330,300
Date of implementation: 1999-2001
Impact: Five training seminars in four developing countries. Consultation missions to seven countries to carry out feasibility studies. Publication of two training texts. Research and compilation of three surveys and a standards study. Initial funding for an international center for small hydropower through a trust fund administered by UNIDO
- (31) ***International Youth Leadership Training for Promotion of South-South Cooperation***
292. Number: INT/98/K07
PGTF input (US\$): 20,000
Other inputs (US\$): 171,695
Date of implementation: 1999-2000
Impact: Holding of a study and training conference for 70 youth leaders from 16 countries.
- (32) ***Master Plan for the sustainable development of transportation and related infrastructure in South America***
293. Number: INT/98/K08
PGTF input: US\$50,000
Other inputs: US\$413,000
Date of implementation: 1999-2001
Impact: It identified the main trade flows and the supply of transportation services in the region. This will facilitate the enhancement of these services and their infrastructure, as well as their regional production competitiveness.
- (33) ***Establishment of a kit for the diagnosis of the Chagas disease***
294. Number: INT/98/K18
PGTF input (US\$): 35,000
Other inputs (US\$): 705,000
Date of implementation: 1999-2000
Impact: Development of two new highly selective and specific antigens for the diagnosis of the disease, that would be the basis for preparing very low-cost kits that could compete favorably in the market.
- (34) ***Technical assistance based on the regional approach in the field of standardization, metrology and quality control among developing countries***
295. Number: INT/99/K02
PGTF input (US\$): 25,000
Other inputs (US\$): 73,667
Date of implementation: 2000
Impact: Training of officers from Lao, Cambodia, Nepal and Bangladesh in the establishment of their own national systems of standards and metrology.
- (35) ***Transportation information system (TIS) for the member countries of the Latin American Integration Association (ALADI)***

296. Number: INT/99/K03
PGTF input (US\$): US\$37,000
Other inputs (US\$): US\$113,800
Date of implementation: 2000-2001
Impact: Information system (SIT-A) installed in the web page of ALADI. Contains information on regulatory and operating issues, as well as physical infrastructure and related services. Covers air, road, rail, river and maritime transportation. Design is modular and user friendly and meets a sustained demand from the public, private and academic sectors of the region. Further development of the system by ALADI underway.
- (36) ***Programme for regional technical cooperation in the field of integration in Mercosur member countries***
297. Number: INT/00/K01
PGTF input: US\$40,000
Other inputs: US\$138,000 (estimated)
Duration: One year
Date of implementation: 2001
Impact: Publication of a book with experts' views and research on assessment and perspectives of Mercosur in its first decade. Dissemination activities for policy-makers aimed at reinforcing integration and cooperation within Mercosur.
- (37) ***Training of Irrigation and Drainage Designers for Undertaking Development of Water Resources in Developing Countries in Asia***
298. Number: INT/00/K04
PGTF input (US\$): US\$40,000
Other inputs (US\$): US\$100,000
Date of implementation: 2001-2002
Impact: A mission from DPR Korea visited each participating country (Bangladesh, Cambodia, Laos and Nepal) and collected field data on irrigation and drainage. Based on this assessment, a training workshop was held with the participation of two engineers from each country, in the areas of irrigation and drainage systems planning, technical bases for building the systems, investment estimates, and flood damage prevention.
- (38) ***Cooperation for Development and Application of Biological Farming Method among Developing Countries in Asia***
299. Number: INT/00/K05
PGTF input (US\$): US\$40,000
Other inputs (US\$): US\$112,500
Date of implementation: 2001-2002
Impact: 29 experts from the participating countries (Cambodia, Laos, Nepal and Vietnam) were trained on biological farming. Main results were the analysis of the current situation in each country, guidelines for developing biological resources and implementing country-specific biological farming methods; provision of bio-fertilizers and agricultural bio-medicines, on the basis of research and trials in various points of each country; and a system for sharing information experiences was established.

(Signed) Eduardo Praselj (Chairman)

(Signed) Ri Song Hyon

(Signed) Italo Acha

(Signed) Mohammad Ali Zarie Zare

(Signed) Abderrahmane Merouane

LIST OF PARTICIPANTS

Committee of Experts of the Perez-Guerrero Trust Fund for ECDC/TCDC

Dr. Eduardo Praselj (Chairman)
Former Vicepresident Petróleos de Venezuela
Former President Petroquímica de Venezuela
Former Deputy Minister of Energy and Mines
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Head of the Department of Commercial Affairs
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Counsellor
Cabinet of the Minister in charge of African Affairs
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Ambassador
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Deputy Director
Department of International Economic Affairs
Ministry of Foreign Affairs
Tehran, Islamic Republic of Iran

INACTIVE PROJECTS

A. **PROJECTS COMPLETED**

1. Four (4) projects were completed since the previous meeting of the Committee of Experts, bringing the total of completed projects to sixty-two (62), as follows:

(1) ***Group of 77 Information Bulletin***

2. Submitter: Office of the Chairman of the Group of 77 in New York
Subcontractor: Inter Press Service (IPS)
PGTF input: US\$109,520
Other inputs: US\$51,120
Duration: Four (4) years
Approval: IFCC-VI (Havana, 7-12 September 1987) and IFCC-VII (Kuala Lumpur, 31 July-5 August 1989) for one-year extension
Number: INT/88/K01/C/95/99
Completion: 31 December 1990.

(2) ***Feasibility study on development of developing countries' consultancy and engineering capacities***

3. Submitter: Submitter: International Centre for Public Enterprises in Developing Countries (ICPE)/International Association of State Trading Organizations of Developing Countries (ASTRO), headquartered in former Yugoslavia (Slovenia)
Subcontractor: Not required
PGTF input: US\$70,000
Other inputs: Nil.
Approval: IFCC-VI (Havana, 7-12 September 1987)
Number: INT/88/K03/A/95/99
Completion: Feasibility report circulated to Member States on 2 November 1989.

(3) ***Action Committee of G-77 for Cooperation in Consultancy, Construction and Engineering among Developing Countries***

4. Submitter: Action Committee for Cooperation in Consultancy, Construction and Engineering (Havana, Cuba)
Subcontractor: Same as above
PGTF input: US\$38,500
Other inputs: US\$38,500
Duration: Six (6) months
Approval: IFCC-VI (Havana, 7-12 September 1987)
Number: INT/88/K04/A/95/99
Completion: Final Report circulated to Member States on 16 June 1993.

- (4) ***Feasibility study on information system on technologies and projects (ISTP)***
5. Submitter: Centre for International Cooperation and Development (CICD) of former Yugoslavia
Subcontractor: Same as above
PGTF input: US\$45,450
Other inputs: US\$20,000
Duration: Six (6) months
Approval: 12th Annual Ministerial Meeting (New York, 28-30 September 1988)
Number: INT/89/K01/A/95/99
Completion: Feasibility report circulated to Member States on 24 October 1990.
- (5) ***Technical Cooperation among Member States of SELA in the Field of Artificial insemination and embryo transplant***
6. Submitter: Latin American Economic System (SELA), headquartered in Caracas, Venezuela
Subcontractor: Not required
PGTF input: US\$83,700
Other inputs: US\$202,000
Duration: Two years and four months
Approval: 12th Annual Ministerial Meeting (28-30 September 1988)
Number: INT/89/K03/A/95/99
Completion: Final report submitted on 12 February 1993.
- (6) ***Cooperation among developing countries' consultancy and engineering design organizations for better access and position in international consultancy and engineering market***
7. Submitter: International Center for Public Enterprises of Developing Countries (ICPE)/International Association of State Trading Organizations of Developing Countries (ASTRO), in former Yugoslavia (Slovenia)
Subcontractor: Not required
PGTF input: US\$90,000
Other inputs: US\$9,000
Duration: Eighteen (18) months
Approval: IFCC-VII (Kuala Lumpur, 31 July-5 August 1989)
Number: INT/89/K04/A/95/99
Completion: Final Report submitted on 4 January 1996
- (7) ***Export promotion and cooperation in favor of less developed countries within the Latin American Integration Association (ALADI)***
8. Submitter: Latin American Integration Association (ALADI) headquartered in Montevideo, Uruguay
Subcontractor: Same as above
PGTF input: US\$120,000
Other inputs: US\$107,971
Duration: Twelve (12) months
Approval: IFCC-VII (Kuala Lumpur, 31 July-5 August 1989)
Number: INT/89/K05/A/95/99

- Completion: Final Report submitted on 7 April 1993
- (8) ***Establishment of a Maghreb Unit in the National Center for Information and Economic Documentation (CNIDE) of Algeria***
9. Submitter: Government of Algeria
Subcontractor: CNIDE
PGTF input: US\$65,450
Other inputs: Nil.
Duration: One (1) year
Approval: IFCC-VII (Kuala Lumpur, 31 July-5 August 1989)
Number: INT/89/K06/A/95/99
Completion: Final Report submitted on 17 August 1993.
- (9) ***Feasibility study for establishing a raw materials research and development center information system***
10. Submitter: Government of Nigeria
Subcontractor: Raw Materials Research and Development Council of Nigeria
PGTF input: US\$100,000
Other inputs: Nil.
Duration: Twelve (12) months
Approval: 13th Annual Ministerial Meeting (New York, 28 September 1989)
Number: INT/89/K09/95/99
Completion: Feasibility Report submitted on 18 June 1996.
- (10) ***Provision of consultancy services by CARICAD***
11. Submitter: Caribbean Center for Development Administration (CARICAD) of Barbados
Subcontractor: Same as above
PGTF input: US\$45,000
Other inputs: US\$200,000
Duration: Two (2) years
Approval: 13th Annual Ministerial Meeting (New York, 28 September 1989)
Number: INT/89/K10/A/95/99
Completion: Final Report submitted on 25 March 1994.
- (11) ***Regional programme for cooperation and coordination on plant germ plasm***
12. Submitter: Latin American Economic System (SELA), headquartered in Caracas, Venezuela
Subcontractor: Not required
PGTF input: US\$58,000
Other inputs: US\$309,200
Duration: Two (2) years
Approval: 13th Annual Ministerial Meeting (New York, 28 September 1989)
Number: INT/89/K12/A/95/99
Completion: Final Report submitted on 29 May 1998.

- (12) ***South-North Development Monitor (SUNS)***
13. Submitter: South Commission, headquartered in Geneva, Switzerland
Subcontractor: Third World Network (TWN), from Penang, Malaysia
PGTF input: US\$120,000
Other inputs: US\$164,000
Duration: One (1) year
Approval: 13th Annual Ministerial Meeting (New York, 28 September 1989)
Number: INT/89/K13/A/95/99
Completion: 31 January 1992.
- (13) ***Assistance to the Fifth Meeting of the Committee of Experts of the Perez-Guerrero Trust Fund***
14. Submitter: Office of the Chairman of the Group of 77 in New York
Subcontractor: Not required
PGTF input: US\$25,000
Other inputs: Nil.
Duration: One (1) week
Approval: IFCC-VII (Kuala Lumpur, 31 July-5 August 1989)
Number: INT/89/K14/A/95/99
Completion: 19 August 1993.
- (14) ***Integrated management of the associated resources to the mangrove areas in the Pacific coast of Central America***
15. Submitter: National University of Costa Rica
Subcontractor: Foundation of Science, Art and Culture of the National University of Costa Rica (FUNA)
PGTF input: US\$84,800
Other inputs: US\$60,000
Duration: Two (2) years
Approval: 14th Annual Ministerial Meeting (New York, 3 October 1990)
Number: INT/90/K01/A/95/99
Completion: Final Report submitted on 9 December 1994.
- (15) ***Recovery, preservation and dissemination of printed historical documentation of the 16th, 17th and 18th centuries in the Americas, existing in signatory countries of the Andres Bello Convention***
16. Submitter: Autonomous Institute of the National Library of Venezuela
Subcontractor: Same as above
PGTF input: US\$94,500
Other inputs: US\$154,188
Duration: Three (3) years
Approval: 14th Annual Ministerial Meeting (New York, 3 October 1990)
Number: INT/90/K02/A/95/99
Completion: Final Report submitted on 15 December 1993
- (16) ***In-depth review of the actions taken by the international community in favor of the particular needs and problems of land-locked developing countries and a basis for a new strategy to overcome these needs and problems in the future***

17. Submitter: Center for the Study of International Relations and Development (CERID) of Bolivia
Subcontractor: Same as above
PGTF input: US\$95,000
Other inputs: US\$23,800
Duration: Nine (9) months
Approval: 14th Annual Ministerial Meeting (New York, 3 October 1990)
Number: INT/90/K03/A/95/99
Completion: Final Report submitted on 4 December 1995
- (17) ***Regional symposium on the economic and social impact of money derived from illicit drug trafficking in the development of Latin America and the Caribbean***
18. Submitter: Center for the Study of International Relations and Development (CERID) of Bolivia.
Subcontractor: Same as above
PGTF input: US\$78,000
Other inputs: US\$103,000
Duration: Five and a half months
Approval: 14th Annual Ministerial Meeting (3 October 1990)
Number: INT/90/K04/A/95/99
Completion: Final Report submitted on 13 August 1991
- (18) ***Intensifying the utilization of operations research techniques in the management of agriculture development projects in ASEAN countries***
19. Submitter: Department of Agriculture of Malaysia
Subcontractor: Same as above
PGTF input: US\$110,000
Other inputs: US\$191,000
Duration: Two (2) years
Approval: 14th Annual Ministerial Meeting (New York, 3 October 1990)
Number: INT/90/K05/A/95/99
Completion: Final Report submitted on 17 August 1993
- (19) ***Organic rice farming system***
20. Submitter: Malaysian Agricultural Research and Development Institute (MARDI)
Subcontractor: Same as above
PGTF input: US\$85,000
Other inputs: US\$78,000
Duration: Two (2) years
Approval: 14th Annual Ministerial Meeting (New York, 3 October 1990)
Number: INT/90/K06/A/95/99
Completion: Final Report submitted on 16 September 1997
- (20) ***Technical, secretariat and other support to the Global System on Trade Preferences among developing countries (GSTP), and technical assistance to countries participating in the GSTP***
21. Submitter: Office of the Chairman of the Group of 77 in New York.

- Subcontractor: UNCTAD
PGTF input: US\$350,000
Other inputs: Nil.
Duration: Sixteen (16) months
Approval: 13th Annual Ministerial Meetings (New York, 28 September 1989)
Number: INT/90/K07/A/95/99
Completion: Final Report distributed to Member States on 16 June 1993
- (21) ***Support to the Committee of Experts of the Perez-Guerrero Trust Fund***
22. Submitter: Office of the Chairman of the Group of 77 in New York
Subcontractor: Not required
PGTF input: US\$224,800
Other inputs: Nil.
Duration: Five (5) years
Approval: 14th Annual Ministerial Meeting (New York, 3 October 1990)
Number: INT/90/K08/A/95/99
Completion: The final budget revision was submitted on 3 October 2000. Unspent funds for US\$111,236 were re-allocated to successor project INT/00/K08.
- (22) ***Establishment of the Regional Business and Trade Information Network for Chambers of Commerce and Industry (CCI) of Developing Countries Members of the Group of 77***
23. Submitter: Steering Committee of the Chambers of Commerce and Industry (CCI) of Developing Countries Members of the Group of 77
Subcontractors: Chamber of Commerce, Industry and Mines of Cameroon; Chamber of Commerce of Bogotá; and the Federation of Pakistan Chambers of Commerce and Industry
PGTF input: US\$150,000
Other inputs: US\$270,000
Duration: Two (2) years
Approval: 15th Annual Ministerial Meeting (New York, 1 October 1991)
Number: INT/91/K01/95/99
Completion: Final Reports submitted respectively by the Federation of Pakistan Chambers of Commerce and Industry on 29 May 1994, by the Chamber of Commerce, Industry and Mines of Cameroon on 28 March 1994, and by the Bogotá Chamber of Commerce on 15 June 1994
- (23) ***Economic Integration in the Southern Cone Common Market***
24. Submitter: Government of Argentina
Subcontractor: Centro de Investigaciones para la Transformación (CENIT)
PGTF input: US\$88,000
Other inputs: Nil
Duration: One (1) year
Approval: 16th Annual Ministerial Meeting (New York, 1 October 1992)
Number: INT/92/K01/A/95/99
Completion: Final Report submitted on 6 April 1994
- (24) ***Raul Prebisch: Completed Works, 1919-1948, Comparative Experiences of Monetary Policies of Developing Countries, Vols. III and IV***
25. Submitter: Raul Prebisch Foundation, headquartered in Argentina

- Subcontractor: Same as above
PGTF input: US\$60,700
Other inputs: US\$12,950
Duration: Three (3) months
Approval: 16th Annual Ministerial Meeting (New York, 1 October 1992)
Number: INT/92/K02/A/95/99
Completion: Complete sets consisting of four volumes distributed in 1994 to the Permanent Missions of the Group of 77 in New York.
- (25) ***Technical, Secretariat and Other Support to the Global System of Trade Preferences among Developing Countries (GSTP), and Technical Assistance to Countries Participating in the GSTP***
26. Submitter: Group of 77 in Geneva
Subcontractor: UNCTAD
PGTF input: US\$250,000
Other inputs: Nil.
Duration: One (1) year
Approval: 16th Annual Ministerial Meeting (New York, 1 October 1992)
Number: INT/92/K03/A/90/99
Completion: Final Report submitted on 6 May 1994
- (26) ***The development and use of a computer simulation model for supply, demand and prices of agricultural commodities in ASEAN countries***
27. Submitter: Ministry of Agriculture of the Republic of Indonesia
Subcontractor: Same as above
PGTF input: US\$81,600
Other inputs: Nil.
Duration: One (1) year
Approval: 16th Annual Ministerial Meeting (New York, 1 October 1992)
Number: INT/92/K04/A/95/99
Completion: Final Report submitted on 7 April 1994
- (27) ***African Agency for Biotechnology (Phase I)***
28. Submitter: Government of Algeria
Subcontractor: Secretariat of State for Scientific Research of Algeria (SERSA)
PGTF input: US\$150,000
Other inputs: Nil.
Duration: One (1) year
Approval: 16th Annual Ministerial Meeting (New York, 1 October 1992)
Number: INT/92/K06/A/95/99
Completion: Final report and financial statement submitted on 25 July 2000

- (28) ***African Agency for Biotechnology (Phase II)***
29. Submitter: Government of Algeria
Subcontractor: Ministry of Universities and Scientific Research of Algeria (MDURSA)
PGTF input: US\$150,000
Other inputs: Nil.
Duration: One (1) year
Approval: IFCC-VIII (Panama City, 30 August-3 September 1993)
Number: INT/93/K01/A/95/99
Completion: Final report and financial statement submitted on 25 July 2000.
- (29) ***ECDC/TCDC Information Support to Group of 77 Chapters (Journal of the Group of 77)***
30. Submitter: Office of the Chairman of the Group of 77 in New York
Subcontractor: Inter Press Service (IPS)
PGTF input: US\$51,120
Other inputs: US\$45,600
Duration: Two (2) years
Approval: 16th Annual Ministerial Meeting (New York, 1 October 1992) and IFCC-VIII (Panama City, 30 August-3 September 1993)
Number: INT/93/K02
Completion: Final Report submitted on 20 December 1995
- (30) ***Information Support to the Group of 77 Chapters - South-North Development Monitor (SUNS)***
31. Submitter: Third World Network, headquartered in Penang, Malaysia
Subcontractor: Same as above
PGTF input: US\$59,881
Other inputs: US\$158,517
Duration: One (1) year
Approval: IFCC-VIII (Panama City, 30 August-3 September 1993)
Number: INT/93/K03
Completion: Final Report submitted on 10 December 1995
- (31) ***Guidelines and tools for a common industrial policy for Mercosur***
32. Submitter: Government of Brazil
Subcontractor: Fundação Centro de Estudos do Comercio Exterior (FUNCEX) of Brazil
PGTF input: US\$120,000
Other inputs: US\$36,000
Duration: Eight (8) months
Number: INT/93/K05/A/95/99
Approval: IFCC-VIII (Panama City, 30 August-3 September 1993)
Completion: Final Report submitted on 15 September 1997
- (32) ***Feasibility study for a subregional center for agricultural machinery in the CEPGL subregion***
33. Submitter: Communauté Economique des Pays des Grands Lacs (CEPGL), headquartered in Gisenyi, Rwanda

- Subcontractor: Same as above
PGTF input: US\$43,000
Other inputs: US\$15,200
Number: INT/93/K07/A/95/99
Duration: Eighty-one (81) days
Approval: IFCC-VIII (Panama City, 30 August-3 September 1993)
Completion: The final budget revision was submitted on 11 March 1999.
- (33) ***Program for the Development of Communications and Cooperation among Latin American and Caribbean Educators (AELAC)***
34. Submitter: Association of Educators of Latin America & the Caribbean (AELAC) through the Government of Cuba
Subcontractor: Same as above
PGTF input: US\$30,000
Other inputs: US\$303,370
Duration: One (1) year
Approval: 18th Annual Ministerial Meeting of the Group of 77 (New York, 30 September 1994)
Number: INT/94/K01/A/95/99
Completion: Final report submitted on 30 September 1998
- (34) ***Technical Assistance to the Members of the Group of 77 participating in the Second Round of Negotiations within the Global System of Trade Preferences among Developing Countries (GSTP) and Seeking Membership in the GSTP, as well as Related Technical, Secretariat and Other Support to the GSTP***
35. Submitter: Chairperson of the Group of 77 in Geneva
Subcontractor: UNCTAD
PGTF input: US\$72,363
Other inputs: Nil.
Duration: One (1) year
Approval: 18th Annual Ministerial Meeting of the Group of 77 (New York, 30 September 1994)
Number: INT/94/K02/A/95/99
Completion: Final Report submitted on 18 June 1997. An unspent balance of US\$3,229 reverted to the PGTF
- (35) ***Establishment of TIN Management Center to Coordinate the Global Establishment of the Network with a Project Coordination Committee***
36. Submitter: The Steering Committee Chambers of Commerce and Industry of the Group of 77 (CCIs)
Subcontractor: Private Sector Development Programme, UNDP
PGTF input: US\$60,000
Other inputs: US\$105,000
Duration: One (1) year
Approval: 18th Annual Ministerial Meeting of the Group of 77 (New York, 30 September 1994)
Number: INT/94/K03/A/95/99
Completion: Final Report submitted on 6 August 1997.
- (36) ***Training on the Use of a Computer Simulation Model for Food Security Analysis in Developing Countries of the NAM***

37. Submitter: Government of Indonesia
Subcontractor: Ministry of Agriculture of Indonesia
PGTF input: US \$70,000
Other inputs: Nil.
Duration: One (1) year
Approval: 18th Annual Ministerial Meeting of the Group of 77 (New York, 30 September 1994)
Number: INT/94/K04/A/95/99
Completion: Final report submitted on 24 June 1997
- (37) ***Employment and Income Generation in West and Central Africa***
38. Submitter: Sahel Defis through the Government of Benin.
Subcontractor: Same as above
PGTF input: US\$30,000
Other inputs: US\$67,000
Duration: Two (2) years.
Approval: 18th Annual Ministerial Meeting of the Group of 77 (New York, 30 September 1994).
Number: INT/94/K05/A/95/99
Completion: Final Report submitted on 16 February 1998.
- (38) ***Low-cost Housing Technology Programme***
39. Submitter: Government of India
Subcontractor: Center of Science and Technology of the Non Aligned and Other Developing Countries
PGTF input: US\$30,000
Others inputs: US\$34,000
Duration: One (1) year
Approval: Eighteenth Annual Ministerial Meeting of the Group of 77 (New York, 30 September 1994)
Number: INT/94/K06
Completion: February 2002.
- (39) ***Optimization of the process for obtaining crude PMSG for animal reproduction***
40. Submitter: Biological Pharmaceutical Laboratories (LABIOFAM) through the Government of Cuba
Subcontractor: Same as above
PGTF input: US\$165,000
Other inputs: US\$432,194
Number: INT/95/K01/A/95/99
Duration: Two (2) years
Approval: 19th Annual Ministerial Meeting of the Group of 77 (New York, 29 September 1995)
Completion: Final budget revision submitted on 11 March 1999.
- (40) ***Productive internationalization in Mercosur: Foreign direct investment and regional transnational corporations***
41. Submitter: CPC Consultora Internacional Ltd. through the Government of Uruguay
Subcontractor: Same as above

PGTF input: US\$140,000
Other inputs: US\$42,200
Number: INT/95/K02/A/95/99
Duration: Twelve (12) months
Approval: 19th Annual Ministerial Meeting of the Group of 77 (New York, 30 September 1995)
Completion: Final Report submitted on 23 December 1997

(41) ***Entrepreneurial Strengthening of Industrial and Artisan Cooperatives in Central America***

42. Submitter: International Cooperative Alliance, a non-governmental organization, through its American Regional Bureau headquartered in San José, Costa Rica
Subcontractor: Same as above
PGTF input: US\$65,000
Other inputs: US\$79,000
Number: INT/96/K01/A/95/99
Duration: One (1) year
Approval: 20th Annual Ministerial Meeting of the Group of 77 (New York, 27 September 1996)
Completion: Final budget revision submitted on 28 August 2000.

(42) ***Training of Personnel in the Field of Standardization and Meteorology for the Conformity Assessment among Developing Countries***

43. Submitter: Committee for Standardization of Democratic People's Republic of Korea through its Ministry for Foreign Affairs.
Subcontractor: Same as above
PGTF input: US\$76,500
Other inputs: US\$160,000
Number: INT/96/K03/A/95/99
Duration: One (1) year
Approval: 20th Annual Ministerial Meeting of the Group of 77 (New York, 27 September 1996)
Completion: The final report was submitted on 13 October 1998

(43) ***South-South Transfer of Experiences in Sustainable Agricultural Development***

44. Submitter: Inter-American Institute for Cooperation on Agriculture (IICA) based in Guyana.
Subcontractor: Same as above
PGTF input: US\$84,000
Other inputs: US\$93,000
Number: INT/96/K05/A/95/99
Duration: One (1) year
Approval: 20th Annual Ministerial Meeting of the Group of 77 (New York, 27 September 1996)
Completion: Final budget revision submitted on 8 June 2001.

(44) ***A Study on the Impact of Enhancing Environmental Standards on International Trade of South-Asian Countries***

45. Submitter: Research and Information System (RIS) for the Non-Aligned and Other Developing Countries in India.
Subcontractor: Same as above
PGTF input: US\$24,850
Other inputs: US\$24,850

- Number: INT/97/K01
Duration: Two (2) years
Approval: Twenty-first Annual Ministerial Meeting of the Group of 77 (New York, 26 September 1997)
Completion: Final budget revision submitted on 4 April 2003.
- (45) ***Biological Control of Pests and Weeds for Sustainable Agriculture and Bio-diversity***
46. Submitter: Centre for Science and Technology of the Non-Aligned and Other Developing Countries in India.
Subcontractor: Same as above
PGTF input: US\$25,000
Other inputs: US\$25,000
Number: INT/97/K02
Duration: Three (3) years
Approval: 21st Annual Ministerial Meeting of the Group of 77 (New York, 26 September 1997)
Completion: Final report submitted on 31 January 2002.
- (46) ***Integrated Planning and New Technologies for Sustainable Development***
47. Submitter: Caribbean Council for Science and Technology, headquartered in Trinidad and Tobago.
Subcontractor: Same as above
PGTF input: US\$37,560
Other inputs: US\$41,720
Number: INT/97/K03
Duration: Three (3) days
Approval: 21st Annual Ministerial Meeting of the Group of 77 (New York, 26 September 1997)
Completion: 21 September 2001
- (47) ***Positioning of a Gender Programme in Cooperatives in the Andean Region***
48. Submitter: International Cooperative Alliance, Office of the Americas in Costa Rica
Subcontractor: Same as above
PGTF input: US\$61,500
Other inputs: US\$85,000
Number: INT/97/K04
Duration: One (1) year
Approval: Twenty-first Annual Ministerial Meeting of the Group of 77 (New York, 26 September 1997)
Completion: June 1999.
- (48) ***Training of rice breeding experts for the effective use of rice genetic resources in the developing countries***
49. Submitter: Academy of Agricultural Science of the Democratic People's Republic of Korea
Subcontractor: Same as above
PGTF input: US\$100,000
Other inputs: US\$146,500
Number: INT/98/K03

- Duration: Thirteen (13) months
Approval: 22nd Annual Ministerial Meeting of the Group of 77 (New York, 25 September 1998)
Completion: The final report was submitted on 1 May 2000.
- (49) ***Programme for women and youth in the Sahel region***
50. Submitter: Sahel DEFIS, with headquarters in Burkina Faso.
Subcontractor: Sahel DEFIS,
PGTF input: US\$30,000
Other inputs: US\$224,280
Number: INT/98/K04
Duration: Two (2) years.
Approval: Twenty-second Annual Ministerial Meeting of the Group of 77 (New York, 25 September 1998)
Completion: The final report was submitted on 17 April 2003.
- (50) ***Training, consultation, awareness and capacity building for small hydropower in developing countries***
51. Submitter: International Network on Small Hydro Power of the People's Republic of China through the Permanent Mission of the People's Republic of China to the United Nations
Subcontractor: International Network on Small Hydro Power
PGTF input: US\$150,000
Other inputs: US\$330,300
Number: INT/98/K06
Duration: One (1) year
Approval: 22nd Annual Ministerial Meeting of the Group of 77 (New York, 25 September 1998)
Completion: The final report and financial statement were received on 15 February 2001. Final budget revision received on 19 April 2001.
- (51) ***International youth leadership training for promotion of South-South cooperation***
52. Submitter: All Nigeria United Nations Students' and Youth Association (ANUNSA) from Nigeria
Subcontractor: ANUNSA
PGTF input: US\$20,000
Other inputs: US\$171,695
Number: INT/98/K07
Duration: Six (6) months
Approval: 22nd Annual Ministerial Meeting of the Group of 77 (New York, 25 September 1998)
Completion: Final breakdown of disbursement received on 21 September 2000. Final budget revision to be prepared at the Special Unit for TCDC of UNDP.
- (52) ***Master Plan for the sustainable development of transportation and related infrastructure in South America***
53. Submitter: Latin American Integration Association (ALADI) with headquarters in Montevideo, Uruguay
Sub-contractor: Not required
PGTF input: US\$50,000
Other inputs: US\$413,000

- Number: INT/98/K08
Duration: One (1) year
Approval: 22nd Annual Ministerial Meeting of the Group of 77 (New York, 25 September 1998)
Completion: Final budget revision submitted on 8 March 2001.
- (53) ***Design of a regional project to strengthen strategies to reduce drug demand in Colombia, Ecuador and Venezuela***
54. Submitter: National Drug Directorate from Colombia
Subcontractor: To be awarded if required
PGTF input: US\$15,000
Other inputs: US\$26,076
Number: INT/98/K17
Duration: Four (4) months
Approval: 22nd Annual Ministerial Meeting of the Group of 77 (New York, 25 September 1998)
Completion: Final report submitted on 30 October 2000.
- (54) ***Development of a kit for the diagnosis of the Chagas disease***
55. Submitter: University of Los Andes from Venezuela through the Permanent Mission of Venezuela to the United Nations
Subcontractor: To be awarded if required.
PGTF input: US\$35,000
Other inputs: US\$705,000
Number: INT/98/K18
Duration: Thirteen (13) months.
Approval: 22nd Annual Ministerial Meeting of the Group of 77 (New York, 25 September 1998)
Completion: Final budget revision submitted on 9 September 2000.
- (55) ***Development of information network and database system for NAM-CSSTC***
56. Submitter: Department of Foreign Affairs of the Republic of Indonesia
Subcontractor: To be awarded if required
PGTF input: US\$30,000
Other inputs: US\$970,950 (in-kind)
Number: INT/99/K01
Duration: Three (3) years.
Approval: 23rd Annual Ministerial Meeting of the Group of 77 (New York, 24 September 1999)
Completion: Final report submitted on 24 April 2002
- (56) ***Technical assistance in the field of standardization, metrology and quality management among developing countries***
57. Submitter: Committee for Standardization of the Democratic People's Republic of Korea.
Subcontractor: Same as above
PGTF input: US\$25,000
Other inputs: US\$73,667
Number: INT/99/K02
Duration: One (1) year.
Approval: 23rd Annual Ministerial Meeting of the Group of 77 (New York, 24 September 1999)

- Completion: Final report submitted on 15 May 2001.
- (57) ***Transportation information system (TIS) for the member countries of the Latin American Integration Association (ALADI)***
58. Submitter: Secretariat of the Latin American Integration Association (ALADI) with headquarters in Montevideo, Uruguay
Subcontractor: Not required.
PGTF input: US\$37,000
Other inputs: US\$113,800
Number: INT/99/K03
Duration: Ten (10) months
Approval: 23rd Annual Ministerial Meeting of the Group of 77 (New York, 24 September 1999)
Completion: Final report submitted on 29 August 2001.
- (58) ***Preparation, reproduction and distribution of the second edition of the CD-ROM of the Pro-tempore Secretariat of the Amazon Cooperation Treaty***
59. Submitter: Pro-Tempore Secretariat of the Amazon Cooperation Treaty (Venezuela)
Subcontractor: Not required
PGTF input: US\$35,000
Other inputs: US\$684,000 (estimated)
Number: INT/99/K09
Duration: Six (6) months.
Approval: 23rd Annual Ministerial Meeting of the Group of 77 (New York, 24 September 1999)
Completion: Final budget revision submitted on 9 November 2000.
- (59) ***Citrus certification programmes in Central America and the Caribbean***
60. Submitter: Instituto de Investigaciones de Cítricos y otros Frutales, from Cuba.
Subcontractor: Same as above.
PGTF input: US\$35,000
Other inputs: US\$25,000
Number: INT/99/K10/A/95/99
Duration: One (1) year.
Approval: 23rd Annual Ministerial Meeting (New York, 24 September 1999).
Completion: Final report submitted on 30 July 2002.
- (60) ***Programme for regional technical cooperation in the field of integration in Mercosur member countries***
61. Submitter: Member institutions of the Mercosur Economic Research Network (MercoNet)
Subcontractor: Same as above
PGTF input: US\$40,000
Other inputs: US\$138,000 (estimated)
Number: INT/00/K01
Duration: One (1) year
Approval: 24th Annual Ministerial Meeting of the Group of 77 (New York, 15 September 2000)
Completion: Final report submitted in December 2001.

- (61) ***Training of Irrigation and Drainage Designers for Undertaking Development of Water Resources in Developing Countries in Asia***
62. Submitter: Agricultural Ministry of the Democratic People's Republic of Korea
Subcontractor: Irrigation Designing Institute from the Agricultural Ministry of DPR of Korea.
PGTF input: US\$40,000
Other inputs: US\$100,000
Number: INT/00/K04
Duration: One (1) year
Approval: 24th Annual Ministerial Meeting (New York, 15 September 2000)
Completion: Final report submitted on 10 January 2002
- (62) ***Cooperation for Development and Application of Biological Farming Method among Developing Countries in Asia***
63. Submitter: Biological Branch of the Academy of Science of the Democratic People's Republic of Korea
Subcontractor: Same as above.
PGTF input: US\$40,000
Other inputs: US\$112,500
Number: INT/00/K05
Duration: One (1) year
Approval: 24th Annual Ministerial Meeting (New York, 15 September 2000).
Completion: Final report submitted on 10 January 2002.

B. PROJECTS NOT IMPLEMENTED AND ALLOCATED FUNDS REVERTED TO PGTF

64. Two projects were cancelled since the previous meeting of the Committee of Experts, and the allocated funds reverted to PGTF, bringing the total of projects not implemented to fifteen (15), as follows:

(1) ***Interregional Trade Financing Facility***

65. Submitter: UNCTAD
PGTF input: US\$40,000
Approval: IFCC-VI (Havana, 7-12 September 1987)
Number: INT/88/K02/A/95/99
Cancellation decision: 13th Annual Ministerial Meeting (September 1989).
Reason: Similar project funded by UNCTAD.

(2) ***Facilitating the implementation of the Multisectoral Information Network (MSIN)***

66. Submitter: Technological Information Pilot System (TIPS)/Inter Press Service (IPS)
PGTF input: US\$15,000
Approval: IFCC-VI (Havana, 7-12 September 1987)
Number: INT/88/K05/A/95/99
Cancellation decision: 14th Annual Ministerial Meeting (October 1990).
Reason: Not implemented three years after approval.

(3) ***Action Committee on Inter-enterprise Cooperation***

67. Submitter: International Center for Public Enterprises (ICPE)/Research Center for Cooperation with Developing Countries (RCCDC) of former Yugoslavia
PGTF input: US\$35,000
Approval: 12th Annual Ministerial Meeting (New York, 28-30 September 1988)
Number: INT/89/K02/A/95/99
Cancellation decision: 16th Annual Ministerial Meeting (October 1992).
Reason: No matching contribution received from project sponsors by the established deadline of 31 December 1989
- (4) ***Monetary Cooperation Fund of the Non-Aligned and other Developing Countries***
68. Submitter: Government of Madagascar
PGTF input: US\$30,000
Duration: To be determined
Approval: 13th Annual Ministerial Meeting (New York, 28 September 1989)
Number: INT/89/K08/A/95/99
Cancellation decision: 17th Annual Ministerial Meeting (September 1993).
Reason: Not implemented by the established deadline of June 1994
- (5) ***The Caribbean into the Twenty-first Century***
69. Submitter: The Nation Organization of Barbados/Eastern Caribbean Research Center (ECRC) of Saint Lucia
PGTF input: US\$50,000
Duration: Four days
Approval: 13th Annual Ministerial Meeting (New York, 28 September 1989)
Number: INT/89/K11/A/95/99
Cancellation decision: 18th Annual Ministerial Meeting (September 1994).
Reason: Implementing organization failed to deliver substantive and financial reports on the implementation of the project. The Government of Saint Lucia refunded disbursed resources in 1997
- (6) ***Upgrading of veterinary field health services through development of an animal disease information center***
70. Submitter: Government of Malaysia
PGTF input: US\$140,000
Duration: 18 months
Approval: 14th Annual Ministerial Meeting (New York, 1-2 October 1990)
Number: INT/90/K09/A/95/99
Cancellation decision: 18th Annual Ministerial Meeting (September 1994).
Reason: Not implemented by the established deadline of 31 December 1994
- (7) ***Public Enterprises Rationalization Project***
71. Submitter: Government of Saint Lucia
PGTF input: US\$60,800
Duration: Six months
Approval: 15th Annual Ministerial Meeting (New York, 1 October 1991)
Number: INT/91/K02/A/95/99
Cancellation decision: 18th Annual Ministerial Meeting (September 1994).

- Reason: Implementing organization failed to deliver substantive and financial reports on the implementation of the project. The Government of Saint Lucia refunded disbursed resources in 1997
- (8) ***Study of Production and Distribution of Pasture Seeds and Legumes to Smallholder Dairy Farmers***
72. Submitter: Southern African Development Community (SADC), headquartered in Gaborone, Botswana
PGTF input: US\$90,000
Number: INT/92/K07
Duration: 16 months
Approval: 16th Annual Ministerial Meeting (New York, 1 October 1992)
Date of signature of relevant documents: The project document was signed by the G-77 and UNDP on 26 August 1993.
Cancellation decision: 21st Annual Ministerial Meeting (September 1997).
Reason: The project was not implemented by the established deadline of 31 December 1996.
- (9) ***Development of Agriculture Database for ASEAN***
73. Submitter: Government of Malaysia
PGTF input: US\$94,000
Duration: Two years
Approval: 16th Annual Ministerial Meeting (New York, 1 October 1992)
Number: INT/93/K04/A/95/99
Cancellation decision: 18th Annual Ministerial Meeting (September 1994).
Reason: Not implemented by the established deadline of 31 December 1994.
- (10) ***Feasibility study for establishing a Central American hydrographic cooperation programme***
74. Submitter: Government of Panama
Subcontractor: Instituto Geografico Nacional Tommy Guardia from Panama
PGTF input: US\$38,500
Approval: IFCC-VIII (Panama City, 30 August-3 September 1993)
Number: INT/93/K06
Duration: 4 months
Cancellation decision: 21st Annual Ministerial Meeting (September 1997).
Reason: The project was not implemented by the sub-contracting agency. The Government of Panama refunded disbursed funds in 2000.
- (11) ***Network of advisory centres for small and medium-sized enterprises in Mercosur***
75. Submitter: Fundacion Banco Mayo from Argentina
Subcontractor: To be awarded if required
PGTF input: US\$25,000
Number: INT/98/K01
Duration: 6 months
Approval: 22nd Annual Ministerial Meeting of the Group of 77 (New York, 25 September 1998)
Cancellation decision: 25th Annual Ministerial Meeting (November 2001).
Reason: The project was not implemented by the established deadline of 31 December 2001.

- (12) ***A trading/industrial cooperation scheme to promote intra-industry trade in ASEAN***
76. Submitter: Secretariat of the Association of South-East Asian Nations (ASEAN), headquartered in Jakarta, Indonesia
PGTF input: US\$100,000
Number: INT/98/K13
Duration: 7 months
Approval: 22nd Annual Ministerial Meeting of the Group of 77 (New York, 25 September 1998)
Cancellation decision: Not required.
Reason: The sponsors withdrew the project in December 2000, since as a result of a decision by the Economic Affairs Ministers of ASEAN, a similar activity was carried out by ASEAN in the context of a wider project
- (13) ***First Windward Islands exposition on the information technology sector***
77. Submitter: National Development Corporation (NDC) of Saint Lucia
PGTF input: US\$35,000
Number: INT/99/K06
Duration: Six months.
Approval: 23rd Annual Ministerial Meeting of the Group of 77 (New York, 24 September 1999)
Cancellation decision: 25th Annual Ministerial Meeting (November 2001).
Reason: The project was not implemented by the established deadline of 31 December 2001.
- (14) ***Human resource development and training in international trade for the member states of the Communauté Economique et Monétaire de l'Afrique Centrale (CEMAC)***
78. Submitter: Executive Secretariat of the Communauté Economique et Monétaire de l'Afrique Centrale (CEMAC) headquartered in Bangui, Central African Republic
PGTF input: US\$22,000
Number: INT/99/K08
Duration: Two years.
Approval: 23rd Annual Ministerial Meeting of the Group of 77 (New York, 24 September 1999)
Cancellation decision: 26th Annual Ministerial Meeting (September 2002).
Reason: The project was not implemented by the established deadline of 31 December 2002.
- (15) ***Support to the implementation of the Bali Plan of Action of the Group of 77***
79. Submitter: Office of the Chairman of the Group of 77 in New York
PGTF input: US\$30,000
Other inputs: US\$415,000 (estimated)
Number: INT/99/K11
Duration: One year.
Approval: 23rd Annual Ministerial Meeting of the Group of 77 (New York, 24 September 1999)
Cancellation decision: 26th Annual Ministerial Meeting (September 2002).
Reason: The project was not implemented by the established deadline of 31 December 2002.

THE PEREZ-GUERRERO TRUST FUND (PGTF) FOR ECDC/TCDC
STATUS OF PGTF-FUNDED PROJECTS: Approved, Authorized, Obligated and Amount available for Programming

<i>Opening balance of unexpended resources as per financial statements as of 1 January 2003</i>		6,628,203.95
<u>Add:</u>	Member Countries' Contributions ¹ (yr. 2002 and 2003)	22,000.00
	Year 2002 Interest	212,091.00
	Other income	(24,210.10)
	Adjustment	24,210.10
	Adjustment	38,500.00
	Interest Expenses	(4,047.00)
	Projected interest 1 January -31 December 03	172,715.00
		441,259.00
	Total resources Available	7,069,462.95
1)	<u>Project disbursement /expenditure recorded in 2002 by UNDP Accounts and UNDP Treasury</u>	
	Less: Project Disbursements Recorded in 2002	
	INT/93/K06 PF Study Central Am. Hydrographic Prog.	(38,500.00)
	INT/96/K05 South-South Transfer of Experiences (IICA)	32,703.05
	INT/97/K01 Impact of Enhancing Env. Standards on Int. Trade of South Asian Cos.	3,709.99
	INT/97/K02 Biological Control of Pests & Weeds for Sus. Agriculture & Biodiversity	9,818.00
	INT/98/K02 Emergency Control of the Moroccan Locust	35,803.18
	INT/99/K03 Transportation Information for ALADI Mbr cos	13,065.00
	INT/99/K05 Pacific Islands Regional Biomas (PIRBERAP) Fiji	30,600.00
	INT/99/K10 Citrus Certification Programmes in Central America and the Caribbean	10,027.00
	INT/99/K12 Promotion of Alt Renewable energy sources in	12,474.47
	INT/99/K13 Supp Comm Pilot Project -BKFS, Niger, Mali	15,745.40
	INT/00/K01 MERCOSUR Programme for on Integration Issues	3,994.00
	INT/00/K04 Training of Irrigation and drainage designers in Asia	4,000.00
	INT/00/K05 Application of Biological Farming Method Asian Dev. Countries	4,040.00
	INT/00/K06 Asia Pacific Renaissance	22,500.00
	INT/00/K07 Transborder Pilot Project Mali, BKF, Niger	29,700.00
	INT/00K08 Support to the Committee of Experts of the Perez-Guerrero Trust Fund (Phase II)	20,480.00
	INT/00/K10 Programme Ecuador/Colombia against Guatemalan Moth of Potatoe	8,367.14
	INT/00/K11 Development of Communities in the Kalahara Desert	31,500.00
	INT/00/K12 Strengthening livelihood of women potters	9,000.00
	INT/00/K13 Transborder pilot project in Mali, BKF, Niger	29,700.00
	INT/01/K01 Quinoa multipurpose crop in agroindustry. In Adean countries	8,851.79
	INT/01/K02 Awassi Sheep Frozen Semen (Jordan and Palestine)	24,750.00
	INT/01/K03 Watershed Management Northern Badia Region (Sirhan Basin/Jordan)	16,875.00
	INT/01/K05 Distributed Modeling of Pipe Networks (Jordan)	25,065.60

INT/01/K06	TA and support to PMDER) LAC Region - ALADI	15,750.00	
INT/01/K07	Water and Energy Optimization, Sugar & Alcohol (WESAP) - ICIDCA	13,098.85	
INT/02/K01	Maize breeding/germplasm DPRKorea/Africa	73,079.58	
	Total Project Costs		466,198.05
	Administrative Costs		4,662.00
	Total Expenditures		470,860.05
	Unexpended Resources as of 31/12/02 (incl. yr. 2003 contr. & interest)		6,598,602.90

2) Less Undisbursed authorizations/unrecorded expenditures

INT/89/K11	The Caribbean and the 21st Century	(50,000.00)
INT/94/K02	Global System of Trade Preference among Developing Countries - Phase IV	(3,229.00)
INT/94/K03	TIN Man Centre for Global Est of Network PCC	(60,000.00)
INT/94/K06	Low Cost Housing Technology Programme	(3,846.00)
INT/95/K01	Optimization of the Process for Obtaining Crude	(2,766.00)
INT/96/K04	Health Policy in Primary Care	2,965.00
INT/96/K05	South-South Transfer of Experiences (IICA)	26,129.00
INT/97/K01	Impact of Enhancing Env. Standards on Int. Trade of South Asian Cos.	1,312.01
INT/97/K02	Biological Control of Pests & Weeds for Sus. Agriculture & Biodiversity	15,182.00
INT/97/K04	Gender Prog in Coops in Anean Reg	55,235.00
INT/98/K02	Emergency Control of the Moroccan Locust	2,253.89
INT/98/K03	Training of rice breeding experts	(535.00)
INT/98/K04	Women and Youth in the Sahel Reg	16,505.00
INT/98/K05	Build.Tech.Compet.in the Area of Conformity Ass.LA	45,000.00
INT/98/K07	Int. Youth Leadership Prom of SSC	20,000.00
INT/98/K10	Technology Linkage Sharing (TECHNOLINK)	90,000.00
INT/98/K12	Support for Regional Remote Sensing Activities	45,000.00
INT/98/K17	Strategies to Reduce Drug Demand in Colombia, Ecuador and Venezuela	7,736.00
INT/98/K18	A Kit for the Chagas Disease	35,000.00
INT/99/K01	Development of Info Network & Database System NAM CSSTC	3,000.00
INT/99/K02	Tech. Ass. Based Approach Standardization, Metrology & Quality Man.	2,387.00
INT/99/K03	Transportation Information for ALADI Mbr cos	2,475.00
INT/99/K04	Inland Fisheries Resources in the COMSA Reg.	34,200.00
INT/99/K05	Pacific Islands Regional Biomas (PIRBERAP) Fiji	3,400.00
INT/99/K09	Second Edition of CD Rom - Amazon Coop Treary	4,173.00
INT/99/K12	Promotion of Alt Renewable energy sources in	12,525.53
INT/99/K13	Supp Comm Pilot Project -BKFS, Niger, Mali	19,254.60
INT/99/K14	Community Pilot - Burkina Faso	31,500.00
INT/00/K07	Transborder Pilot Project Mali, BFK, Niger	(29,700.00)
INT/00/K03	Agroforest in Amazon boarder areas	40,500.00
INT/00/K08	Support to the Committee of Experts of the Perez-Guerrero Trust Fund (Phase II)	22,700.00

INT/00/K10	Programme of Prevention and Control against Guatemalan Moth of Potato"	8,593.73
INT/03/K01	Preventive(Peru) and Control Programme(Bolivia and Brazil) against anthonomus Grandi boheman beaked Mexican	63,000.00
INT/03/K02	Development of Water Resources in the Badia Region (Jordan)	18,000.00
INT/03/K03	Training, Consultation and Awareness Building for small Hydro Power in Developing Countries	22,500.00
INT/03/K05	Support to the Coordinating Secretariat of Zambisa-Malawi-Mozambique Growth Traingle (ZMM-GT) for the	22,500.00
INT/03/K06	Reviving low cost Mud Adobe House for poor Urban and Rural Communities	18,000.00
INT/03/K07	Training of Irrigation Designers for Undertaking the Work of Developing of the Water Resources in Developing Countries	18,000.00
INT/03/K09	Strengthening South-SouthAfrica/Asia/Latin America and Caribbean Cooperation for economic and Social integration	22,500.00
INT/03/K11	Territorial imbalances and University Education: Impact of Territorial Imbalances on University Students Performance	63,000.00
INT/03/K14	Negotiating Trade in Services: Implication for the Adrean Community	36,000.00
	Total	680,450.76

1. Tanzania, DPR, Thailand , Egypt, Indonesia, Cyprus, Kuwait (January 2002 -July 2003)

Reserved resources (Fund Capital)¹

5,000,000.00

Total

5,680,450.76

Remaining Funds (6,598,602.90 - 5,680,450.76)

918,152.14

Less Obligated and Earmarked Fund
Obligated²

3) Remaining Budget of approved projects (incl. Obligatory 10% retained to ensure reporting compliance)

INT/90/K08	Support to the PGTF Committee of Experts (final rev. rephasing to INT/00/K08)	(101,236.00)
INT/96/K02	Caribbean Regional	4,500.00
INT/97/K03	Integrated planning	7,000.00
INT/98/K05	Building tech.compet. In the area of conformity	5,000.00
INT/98/K09	Harmonization of agric.policies of the COMESA	6,000.00
INT/98/K10	Technology Linkage thru Sharing & Coop in DC's	10,000.00
INT/98/K11	Subregional Intellectual Prop System	17,684.00
INT/98/K12	Regional remote sensing activities	5,000.00
INT/98/K14	Stats Service Unit/Access of WB Database	6,036.00
INT/98/K15	Macro-economic & sectoral coop.programme	50,000.00
INT/99K04	Inland Fisheries Resources in the COMESA Reg.	3,800.00
INT/99/K05	Pacific Islands Regional Biomass Energy (PIRBERAP) Fiji	3,400.00
INT/99/K07	Innovative Systems for Managing Revenue Generation for ASEAN S &T	3,400.00

INT/99/K14	Support Comm Pilot Project - Burikina Faso	3,500.00
INT/00/K02	EPPP in Ethiopia	3,844.38
INT/00/K03	Agroforest in Amazon boarder areas	4,500.00
INT/00/K06	Asia Pacific Renaissance	2,500.00
INT/00/K08	Support to the Committee of Experts of the Perez-Guerrero Trust Fund (Phase II)	47,576.00
INT/00/K09	Study of pesticides on crop products in LA	3,500.00
INT/00/K10	Prevention and Control against Guatemalan Moth of Potato"	3,000.00
INT/00/K11	Development of Communities in the Kalahara Desert	3,500.00
INT/00/K12	Strengthening livelihood of women potters	1,000.00
INT/00/K13	Transborder pilot project in Mali, BKF, Niger	3,300.00
INT/01/K01	Quinoa multipurpose crop in agroindustry. In Adean countries	66,049.00
INT/01/K02	Awassi Sheep Frozen Semen (Jordan and Palestine)	85,250.00
INT/01/K03	Watershed Management Northern Badia Region (Sirhan Basin/Jordan)	58,135.00
INT/01/K05	Distributed Modeling of Pipe Networks (Jordan)	54,934.40
INT/01/K06	TA and support to PMDER) LAC Region - ALADI	1,250.00
INT/01/K07	Water and Energy Optimization, Sugar & Alcohol (WESAP) - ICIDCA	72,901.15
INT/02/K01	Maize breeding/germplasm DPRKorea/Africa	8,120.00
INT/03/K01	Preventive(Peru) and Control Programme(Bolivia and Brazil) against anthonomus Grandi boheman beaked Mexican	7,000.00
INT/03/K02	Development of Water Resources in the Badia Region (Jordan)	2,000.00
INT/03/K03	Training, Consultation and Awareness Building for small Hydro Power in Developing Countries	2,500.00
INT/03/K05	Support to the Coordinating Secretariat of Zambisa-Malawi-Mozambique Growth Traingle (ZMM-GT) for the	2,500.00
INT/03/K06	Reviving low cost Mud Adobe House for poor Urban and Rural Communities	2,000.00
INT/03/K07	Training of Irrigation Designers for Undertaking the Work of Developing of the Water Resources in Developing Countries	2,000.00
INT/03/K09	Strengthening South-SouthAfrica/Asia/Latin America and Caribbean Cooperation for economic and Social integration	2,500.00
INT/03/K11	Territorial imbalances and University Education: Impact of Territorial Imbalances on University Students Performance	7,000.00
INT/03/K14	Negotiating Trade in Services: Implication for the Adrean Community	4,000.00
	Total Obligated Funds	443,443.93

Earmarked funds approved³

INT/99/K08	HRD & Training Int Trade for mbr states of CEMAC	(22,000.00)
INT/99/K11	Support Bali POA of the G-77	(30,000.00)
INT/01/K08	Multilateral Trading System Training centre, Egypt	86,000.00
INT/03/K04	Caribbean Post Graduate Center	25,000.00
INT/03/K08	Increase in Sugar production by Microbiological Inhibition	40,000.00

	of Leuconostoc spp.and other Bacteria	
INT/03/K10	Regional Technical Cooperation Programme: Support to Economic Research in MERCOSUR	25,000.00
INT/03/K12	Indicators System of information and Communication technologies for Statistics Conference of the America (SCA)....	40,000.00
INT/03/K13	Cooperation in Competitiveness Promotion and Adrean Fair Competition System	40,000.00
INT/03/K15	Capacity Building in Bio-Safety for the Caribbean	25,000.00

Total Earmarked Funds

229,000.00

Total Obligated and Earmarked Funds

672,443.93

Available for new projects⁴ (918,152.14- 672,443.93)

245,708.21

-
- ¹. Deposited in long-term high yield bonds
². Signed project documents/subcontract documents finalized
³. Commitments where the project documents are to be finalized/budget revisions to be prepared
⁴. This figure includes projected interest for 1 Jan-31 December 2003

REVISED MODEL FORMAT
FOR SUBMITTING PROJECT PROPOSALS

PROJECT DOCUMENT

PEREZ-GUERRERO TRUST FUND FOR ECONOMIC AND TECHNICAL COOPERATION AMONG
DEVELOPING COUNTRIES, MEMBERS OF THE GROUP OF 77
GOVERNMENT OF

Type of project:	Interregional
Title:	Int/././.. – [Title of Project].
Sector:	[UNDP will insert]
Beneficiaries:	Estimated number and description [e.g. 2000 small farmers in countries xyz]
Duration of project:	[e.g., (month and year) to (month and year), can be more specific].
Estimated starting Date:	[Give date making allowance for approval processes (e.g. 3 months from date of approval in September)]
PGTF inputs:	[e.g. US\$ (same as budget)]
Other inputs:	[e.g. other donor funds]
Total cost of project:	[budget + other donors]

Signed on behalf of:

UNDP _____ *[signed]* _____ Date:
Resident Representative

Government : _____ *[signed]* _____ Date:
Name
Title e.g. Permanent Secretary - Finance

Implementing Institution: _____ *[signed]* _____ Date:
Name
Title e.g. Director.

Part Ia. Situation Analysis

What is the problem or issue that will be addressed by the project (no more than 1 page)?

Part Ib. Strategy

What is the country or institutional strategy to deal with the problem or situation above? Include point on who the project will benefit, i.e. target beneficiaries. (No more than 1 page).

Part II. Results Framework

PROJECT RESULTS AND RESOURCES FRAMEWORK

Intended Outcome: What is the final result desired by project, project can only help to contribute to outcome, other parties have to contribute to achievement of outcome e.g. eradication of Mexican boll weevil.				
<ul style="list-style-type: none"> • Outcome indicator: Measures of progress towards the outcome. • e.g. Improved methods for trapping boll weevil reduces occurrence by 5%. • e.g. No new areas of infestation recorded in next 5 years. 				
Project title and number: [Project Title].				
Intended Outputs	Activities	<i>Inputs</i>	<i>Budget Line</i>	<i>Budget (Year)</i>
1. Outputs are to be described as concretely as possible and in verifiable terms.	Each output must be supported by at least one activity.	The totality of inputs required to carry out the projects activities or otherwise to produce the specified outputs are to be listed.	[UNDP will insert]	\$US \$US
2. In formulating outputs, it may be useful to test them by asking if they are stated in a manner which permits a ready determination of whether and when they have been produced and whether they are of the required quality.	List each of the major activities necessary to produce a particular output together with that output.	All the required inputs are to be identified, regardless of their possible source.	[UNDP will insert]	\$US
3. Every immediate objective must be supported by at least one output.	Some activities may contribute to more than one output, in which case this should be indicated by cross-reference.	Inputs requested from PGTF should be listed (e.g., computers; travel, consultants, etc.).	[UNDP will insert]	\$US
		Execution Fee %	[Leave blank when submitting. UNDP will insert]	[Leave blank when submitting. UNDP will insert]
		Total		\$US

Part III. Management Arrangements

Management arrangements.

Who will be responsible for what under project management? The project will be implemented by [name of implementing institution]. The implementing institution will appoint a project coordinator who will report to it. All project staff will be appointed by the implementing institution and will not hold UNDP contracts. The UNDP Country Office will, on request by SU-TCDC, release an advance equivalent to 90 % of budget resources after project approval. The implementing institution will produce a report to be submitted to the UNDP Country Office and forwarded to SU-TCDC. SU-TCDC will recommend release of the remaining 10% of the budget by the Country Office. The role of the Country Office will be to facilitate signature of project document, disbursement of 90 % of resources, forwarding the report to SU-TCDC and disbursing the final 10 % of project funds.

Execution Arrangements. The project will be executed under the National Execution modality (NEX) with the Government of Host Country as Executing Agent and Implementing Institution as the Designated or implementing institution (This can be a government department or NGO, University etc).

Project Work Plans.

A work plan prepared by the implementing institution will be attached as Annex 1 to the Project Document. It will be revised when the first allocation is made.

Monitoring and evaluation; lessons learned.

Progress monitoring will be done by the Executing Agent (Government of Host Country). However, any staff from the UNDP or Perez-Guerrero Trust Fund may undertake monitoring activities in line with managerial roles above.

The project may be audited by the Perez-Guerrero Trust Fund.

Part IV. Legal Context

Standard legal context if a country has signed standard agreement with UNDP. (Country office will provide).

Project Budget

INT/--/K--/95/99 [UNDP will insert] – [Title of Project]

Budget “A”

Main Source of Funds: Perez-Guerrero Trust Fund.

Please note that the budget should reflect Perez-Guerrero Trust Fund Resources only. There is a standard format to the UNDP budget which should be followed. Please note that descriptions are for demonstration only. Budget lines and nomenclature to be inserted by UNDP.

Bud. Line	Description	Exe. Agy	Total	Year 1	Year 2
010	PERSONNEL				
<i>11.01</i>	<i>International Consultants</i>	NEX	US\$	US\$	US\$
<i>15.01</i>	<i>Official Travel</i>	NEX	US\$	US\$	US\$
16.01	Missions (international travel)	NEX			
17.01	National Consultant				
17.02	National Consultant				
020	Subcontracts				
021.01	Subcontract A				
021.02	Subcontract B				
030	TRAINING				
<i>32.01</i>	<i>Other Training</i>	NEX	US\$	US\$	US\$
039	TRAINING COMPONENT TOTAL		US\$	US\$	US\$
40	Equipment				
45.01	Expendable equipment				
45.02	Non-expendable equipment				
050	MISCELLANEOUS				
<i>52.01</i>	<i>Reporting Costs</i>	NEX	US\$	US\$	US\$
059	MISCELLANEOUS COMPONENT TOTAL		US\$	US\$	US\$
090	EXECUTION FEE				
<i>96.01</i>	<i>Execution Fee (?%) [Leave blank when submitting. To be inserted by UNDP]</i>	NEX	US\$	US\$	US\$
096.99	Line Total		US\$	US\$	US\$
099	BUDGET TOTAL		US\$	US\$	US\$

Annex 1 Work plan.

Work plan for the next [x] months

INT/--/--/--/- [to be inserted by Revision: A
UNDP]

Outcome	Output	Activities and Management Actions	mo/yr	mo/yr	mo/yr	mo/yr	mo/yr	mo/yr
T01	01	Activity 1 (for output 1 of outcome 1) ^{b/} Action 1: Responsibility:	XXX	XXX	XXX	XXX	XXX	XXX
		mo/yr						
		Action 2: Responsibility:					mo/yr	
T01	01	Activity 2 (for output 1 of outcome1) Action 1: Responsibility:		XXX	XXX	XXX	XXX	
		mo/yr						
		Action 2: Responsibility:					mo/yr	
T01	02	Repeat for remaining outputs of outcome 1.						
T02	01	Repeat for remaining outcomes.						