



REPORT OF THE TWENTIETH MEETING OF THE COMMITTEE OF EXPERTS  
OF THE PEREZ-GUERRERO TRUST FUND FOR ECDC/TCDC  
New York, 26 to 29 July 2005

OFFICE OF THE CHAIRMAN OF THE GROUP OF 77  
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## I. INTRODUCTION

1. Pursuant to the provisions of the High-level Meeting on ECDC held in Cairo in August 1986, the rules of procedure adopted at its first meeting held in Caracas in August 1987, the provisions of the 12<sup>th</sup> Annual Ministerial Meeting of the Group of 77 held in New York in September 1988, the Seventh Meeting of the Intergovernmental Follow-up and Coordination Committee on ECDC (IFCC-VII) held in Kuala Lumpur in July-August 1989, the First Annual Meeting of the Group of 77, held in New York in September 1989, the Eighth Meeting of the Intergovernmental Follow-up and Coordination Committee on ECDC (IFCC-VIII), held in Panama City in August-September 1993, the 18<sup>th</sup> and 19<sup>th</sup> Annual Ministerial Meetings of the Group of 77, held in New York respectively in September 1994 and September 1995, the Ninth Meeting of the Intergovernmental Follow-up and Coordination Committee on ECDC (IFCC-IX), held in Manila on 9-12 February 1996, and the 20<sup>th</sup>, 21<sup>st</sup>, 22<sup>nd</sup>, 23<sup>rd</sup>, 24<sup>th</sup>, 25<sup>th</sup>, 26<sup>th</sup>, 27<sup>th</sup> and 28<sup>th</sup> Annual Ministerial Meetings of the Group of 77 held in New York respectively in September 1996, September 1997, September 1998, September 1999, September 2000, November 2001, September 2002, September 2003, and September 2004, the Committee of Experts of the Perez-Guerrero Trust Fund (PGTF) for ECDC/TCDC held its twentieth meeting in New York from 26 to 29 July 2005.

2. The meeting was attended by the six members of the Committee, representing the three regions of the Group of 77. Dr. Eduardo Praselj, chairman of the Committee for the biennium 2004-2005, chaired the meeting. The list of participants appears as annex I.

3. A representative of the Special Unit for South-South Cooperation of UNDP was invited to provide information on matters related to the PGTF. A representative of the Treasury Division of UNDP was also invited by the Committee to provide information on matters related to the yield of PGTF resources and the structure of the PGTF portfolio.

4. The Committee adopted the following substantive agenda:

1. Review to the operations of the PGTF;
2. Consideration of new project proposals;
3. Assessment of the implementation of approved projects;
4. Other matters.

5. The Committee had before it the following documents:

1. Sixteen (16) project proposals;
2. Nineteen (19) progress, terminal and financial reports;
3. Note by UNDP on the composition and yield of the PGTF portfolio;
4. Note by UNDP on the financial status of PGTF and the status of implementation of approved projects.

6. According to the information submitted by UNDP, total available funds for supporting new project proposals in 2005 were approximately US\$347,800, including projected interest earnings until 31 December 2005. Therefore, in line with guideline A(p) for utilization of PGTF, the maximum support that could be given to any individual project would be one seventh of this total, i.e. US\$49,685.

## II. REVIEW OF THE OPERATIONS OF PGTF

7. The Committee examined a number of operational issues regarding the performance of the PGTF, namely highlights of its operations, yield and expansion of its resources, associated costs and operational arrangements, guidelines for utilization of PGTF and survey on the impact of PGTF.

### Highlights of eighteen years of operation of PGTF (1986-2004)

8. In 1986, a high level Meeting on ECDC held at Cairo defined the main features for launching operations of the PGTF, including definition of the objectives of the Fund and criteria for project eligibility, and operational arrangements for the submission, appraisal and approval of project proposals.

9. The trust fund was established with a core capital of US\$5 million. According to guideline F(f) for its utilization, only the interest accruing on the Fund could be used for project support so as to preserve intact the initial US\$5 million. In 2004, PGTF core capital was increased to US\$ 6 million as a result of a US\$ 1 million contribution by one member country. Guideline F(f) would also apply to the additional core resources.

10. From 1986 to 2004, 542 projects proposals were submitted to the PGTF and, in accordance with the guidelines for its utilization, the Fund has provided support to 146 projects with a total allocation of US\$8.8 million, i.e. a yearly average of 8 projects and US\$491,000 respectively.

11. In order to increase the multiplier effect of PGTF resources, guideline A(m) for utilization of PGTF establishes that project sponsors should secure contributions from other sources of an amount at least equal to the contribution requested from PGTF. Contributions from other sources for the 1986-2004 period amount to US\$18.7 million, i.e. US\$2.1 for each US\$ of PGTF resources.

12. A breakdown of the priority areas that have received support from PGTF is as follows:

| <u>Area</u>   | <u>Number of projects</u> | <u>Share of allocated resources (%)</u> |
|---|---------------------------|---|
| Food and agriculture .....  | 44                        | 30                                      |
| Consulting services, training and other TCDC activities.....      | 44                        | 24                                      |
| Trade.....  | 18                        | 18                                      |
| Technology.....   | 14                        | 9                                       |
| Information exchange and dissemination.....                       | 13                        | 8                                       |
| Other (industrialization, energy, raw materials and finance)..... | <u>13</u>                 | <u>11</u>                               |
| TOTAL   | 146                       | 100                                     |

13. On the basis of country coverage, the PGTF financial support has been distributed in the following manner:

| <u>Country coverage</u>     | <u>Number of projects</u> | <u>Share of allocated resources (%)</u> |
|-----------------------------|---------------------------|---|
| Interregional projects..... | 46                        | 42                                      |
| Sub regional projects.....  | 80                        | 42                                      |
| Regional projects.....      | 18                        | 15                                      |
| Action Committees.....      | <u>2</u>                  | <u>1</u>                                |
| TOTAL                       | 146                       | 100                                     |

14. According to the status of implementation of approved projects as of 25 July 2005, the PGTF support has been distributed as follows:

| <u>Status of implementation</u>                        | <u>Number of projects</u> | <u>Share of allocated resources (%)</u> |
|--|---------------------------|---|
| Completed.....   | 84                        | 67                                      |
| Under implementation.....                              | 42                        | 21                                      |
| Under preparation, still to be implemented.....        | 3                         | 1                                       |
| Not implemented, allocated funds reverted to PGTF..... | <u>17</u>                 | <u>11</u>                               |
| TOTAL  | 146                       | 100                                     |

#### Yield of PGTF resources

15. Following the recommendations contained in paragraphs 20-23 of the report of the Committee at its ninth meeting in 1994, the Committee at its twentieth meeting examined the situation of the interest rates and yield of PGTF resources.

16. Total PGTF resources are constituted by the core capital (US\$ 6 million) and unexpended resources. According to guideline F(f) for utilization of PGTF, the core capital should be preserved intact and only interest accrued and other earnings (i.e. additional contributions, reversion of allocated resources) could be used to support projects. Between 1987 and 2004, total resources have been in the range of US\$ 6.2 to 7.4 million.

17. PGTF resources are invested by the UNDP in accordance with its financial rules and regulations, and the investment policy is discussed and agreed upon with the PGTF Committee of Experts. Accordingly, the portfolio is fully invested with total holdings on a par value basis of US\$6,645,245. It includes nine bonds in a ladder structure, seven of them with staggered maturities from 2006 to 2011 (accounting for 83 percent of total funds), and two bonds with maturities between 2012 and 2014 (accounting for 14 percent of total funds). A small portion of the portfolio (3 percent) is kept as liquidity in a money market fund. This maturity structure enables PGTF to have liquidity to meet its cash outflow needs, to increase income generation by investing a portion of the funds in longer maturities, and to avoid incurring the unnecessary risks of larger positions in the longer maturities because the yield curve is relatively flat.

18. On 5 July 2005, PGTF paid US\$486,494 to UNDP. This total includes US\$479,000 that corresponds to the annual inter-fund settlement for disbursements to project beneficiaries made by UNDP on behalf of PGTF, and US\$7,494 represents interest. Following this payment, PGTF portfolio as of 25 July 2005 was constituted by the following financial instruments:

| Security         | Face value (US\$) | Maturity date     | Coupon rate (%) | Buy price (% of face value) | Coupon payment (US\$) | Effective Rate (%) | Effective 2005 income (US\$) |
|------------------|-------------------|-------------------|-----------------|-----------------------------|-----------------------|--------------------|------------------------------|
| <i>Bond</i>      | 1,000,000         | 23-June-2005      | 7.000           | 111.340                     | 33,444                | 2.624              | 12,539                       |
| Bond             | 1,000,000         | 18-Jan-2006       | 5.375           | 106.760                     | 53,750                | 3.427              | 34,266                       |
| Bond             | 1,000,000         | 3-Oct-2006        | 4.625           | 104.661                     | 46,250                | 3.408              | 34,082                       |
| Bond             | 1,000,000         | 30-May-2007       | 5.125           | 107.108                     | 51,250                | 3.556              | 35,561                       |
| Bond             | 500,000           | 1-Oct-2008        | 5.500           | 104.611                     | 18,792                | 4.157              | 14,203                       |
| Bond             | 1,000,000         | 5-Oct-2009        | 3.625           | 97.755                      | 23,361                | 4.135              | 26,645                       |
| Bond             | 500,000           | 15-Jan-2010       | 4.200           | 99.814                      | 17,850                | 4.238              | 18,012                       |
| Bond             | 500,000           | 22-Feb-2011       | 6.000           | 108.780                     | 15,583                | 4.175              | 11,555                       |
| Bond             | 440,000           | 16-Sept-2013      | 4.500           | 99.263                      | 19,800                | 4.574              | 20,125                       |
| Bond             | 500,000           | 27-May-2014       | 6.640           | 119.685                     | 33,200                | 4.717              | 23,587                       |
| Money mkt.       |                   | up to 24-Jun-2005 |                 |                             | 13,804                |                    | 13,804                       |
| Money mkt.       | 205,245           | 31-Dec-2005       | 3.250           | -                           | 3,344                 | 3.250              | 3,344                        |
| <b>Sub-total</b> |                   |                   |                 |                             | <b>330,428</b>        |                    | <b>247,723</b>               |
| Interest payment |                   |                   |                 |                             |                       |                    | (7,494)                      |
| <b>Total</b>     | <b>6,645,245</b>  |                   | <b>4.97</b>     |                             | <b>330,428</b>        | <b>3.62</b>        | <b>240,229</b>               |

19. In 2003 at its eighteenth meeting, the Committee noted that because of the annual inter-fund settlement procedure, interest was charged for funds disbursed by UNDP on behalf of PGTF, while a significant amount of funds was kept in liquid low-interest money market accounts for the same purpose. At that meeting it was agreed with UNDP Treasury to reduce PGTF money market funds balance to a minimum with a view to reducing interest charged and, as soon as the UNDP was ready to do so, to settle inter-fund balances on a monthly rather than annual basis. This decision resulted in a reduction of money market balances from US\$ 572,000 in 2003 to US\$ 124,000 in 2004 and US\$ 205,000 in 2005. UNDP Treasury has indicated that the task of making inter-fund settlements on a monthly basis is still on Treasury's work plan.

20. Even though this investment strategy represents the best option under the circumstances, available resources for 2005 would be slightly under US\$348,000 (including interest earnings, funds reverted to PGTF from a project that was not implemented within the established deadlines and contributions from member countries). This amount is significantly lower than the levels that prevailed in the 1990s and until 2002, and calls for a significant effort to expand the resources of PGTF if the Fund is to remain responsive to support the growing needs of South-South cooperation. A breakdown of the availability of funds since 1990 is as follows:

| Year | Available resources (US\$) |
|------|----------------------------|
| 1990 | 1,218,000                  |
| 1991 | 644,000                    |
| 1992 | 900,000                    |
| 1993 | 600,000                    |
| 1994 | 300,000                    |
| 1995 | 880,000                    |
| 1996 | 800,000                    |
| 1997 | 843,000                    |

| Year | Available resources (US\$) |
|------|----------------------------|
| 1998 | 1,294,000                  |
| 1999 | 462,000                    |
| 2000 | 408,000                    |
| 2001 | 796,000                    |
| 2002 | 510,000                    |
| 2003 | 246,000                    |
| 2004 | 325,000                    |
| 2005 | 348,000                    |

## Expansion of PGTF resources

21. The Committee reexamined practical ways of implementing its recommendations regarding the expansion of the PGTF resources as approved by the Twentieth Annual Ministerial Meeting of the Group of 77 in 1996. As identified in 1996, options available for expanding PGTF resources fall within one of the following three categories: (a) increase of the core capital; (b) increase of the yield of the PGTF portfolio; and (c) increase of the multiplier effect of PGTF resources.

### (a) Increase of the core capital

22. This option implies the enlisting of contributions from potential donors, which may include interested developed and developing countries as well as intergovernmental and non-governmental institutions and organizations.

23. On the basis of the experience gained from 1996 to 2004 and taking into account the recommendations contained in the Havana Programme of Action adopted by the First South Summit in 2000, the Committee reiterated its recommendation to focus initially on seeking contributions from member countries, as a way a building evidence of commitment and support that would represent a powerful argument when approaching donors, both countries and institutions.

24. The Committee welcomed twelve (12) new contributions made since the last meeting of the Committee by six (6) developing countries. These contributions totaled US\$ 1,068,188, as follows:

Algeria (a third contribution of US\$10,000),  
Democratic People's Republic of Korea (a sixth and a seventh contribution of US\$2,000 each),  
Islamic Republic of Iran (a second contribution of US\$20,000),  
Namibia (a first contribution of US\$1,000),  
South Africa (a third contribution of US\$8,188), and  
Venezuela (one US\$ 1 million contribution to the core capital of PGTF and five contributions of US\$5,000 each).

25. The Committee acknowledged and commended the contribution to the core capital made by Venezuela, which represents a first and important step towards the goal of doubling PGTF core capital to US\$ 10 million. The Committee invited other countries in a position to do so to follow this important initiative.

26. The Committee also noted the thirty-two (32) contributions already made by twenty (20) developing countries up to 28 July 2004, namely:

1997: Mauritius (US\$500);

1998: Pakistan (US\$1,000), and Singapore (US\$2,000);

1999: Islamic Republic of Iran (US\$3,000), Democratic People's Republic of Korea (US\$2,000), Cyprus (US\$2,000), Thailand (US\$2,000), Malaysia (US\$2,000), Algeria (US\$2,000), India (US\$2,000), and the Philippines (US\$1,500);

2000: China (US\$2,000), Democratic People's Republic of Korea (a second contribution of US\$2,000), and Peru (US\$2,000);



- 2001: Egypt (US\$2,000), Democratic People's Republic of Korea (a third contribution of US\$2,000), South Africa (US\$3,000), and Singapore (a second contribution of US\$2,000);
- 2002: United Republic of Tanzania (US\$5,000), Cyprus (a second contribution of US\$3,000), Democratic People's Republic of Korea (a fourth contribution of US\$2,000), Thailand (a second contribution of US\$2,290), and Egypt (a second contribution of US\$2,000);
- 2003: Indonesia (US\$2,000), Kuwait (US\$3,000), Cyprus (a third contribution of US\$2,775), South Africa (a second contribution of US\$6,765), and Democratic People's Republic of Korea (a fifth contribution of US\$2,000);
- 2004: Qatar (US\$10,000), Thailand (a third contribution of US\$2,000), Brazil (US\$2,000), and Algeria (a second contribution of US\$10,000).

27. In summary, up to 26 July 2005, PGTF has received forty-four (44) contributions from twenty-two (22) developing countries. The total amount of contributions received is US\$1,158,018, which includes the first contribution (US\$ 1 million) to its core capital, which has thus been increased from US\$ 5 million to US\$ 6 million.

28. The Committee also noted with satisfaction that nine developing countries, namely the Democratic People's Republic of Korea (seven separate contributions); Venezuela (six contributions); Algeria, Cyprus, South Africa and Thailand (three contributions each); Egypt, Islamic Republic of Iran and Singapore (two contributions each) have made multiple contributions to PGTF and invited other countries to follow this encouraging initiative.

29. As indicated in paragraphs 15-20 of the report of the special meeting held in June 2003, the Committee recommended two mutually supportive approaches to enlist contributions from member countries of the Group of 77, namely (i) to continue requesting small contributions (i.e., a notional amount of US\$2,000) from all member countries as a sign of the commitment of the largest possible number; and (ii) to request larger contributions from member countries in a position to contribute more.

30. The effort for enlisting larger contributions was launched in mid-2003, and member countries were invited by the Chairman of the Group of 77 to announce contributions on the occasion of the United Nations Pledging Conference for Development Activities that was held in New York in November 2003. During the 2003 Conference, three member countries pledged contributions to PGTF.

31. Following this first encouraging experience, the Group of 77 sought a permanent arrangement that is now in effect, since PGTF has been included in the United Nations Pledging Conference for Development Activities, in accordance with the provisions of General Assembly resolution 58/220 of 23 December 2003. During the 2004 Conference, three member countries pledged contributions to PGTF.

32. The Doha Plan of Action, adopted by the Second South Summit, held in Doha from 12 to 16 June 2005 welcomed the progress made so far by PGTF in support of South-South cooperation and called upon member countries, as well as the United Nations system to support the expansion of PGTF resources through regular contributions at the annual Pledging Conference.

33. In this context, the Committee recommended that an appeal to member countries for contributions to PGTF be made at the highest level, through a letter signed by the Minister of Foreign Affairs of the presiding country of the Group of 77 addressed to fellow Ministers.

34. In the light of the sizeable reduction in interest rates in recent years, contributions have become critical in supplementing interest earnings and thus partially preserving the responsiveness of PGTF to the growing needs for supporting South-South cooperation. As indicated in the table below, in 2004 contributions increased by 25 percent the availability of resources provided by interest earnings of the initial core capital, and up to mid-July 2005 they have already increased it by 41 percent. On a year-by-year basis, impact of contributions made to PGTF in the last five years has been as follows:

| <u>Impact of new contributions</u>   | <u>2001</u>    | <u>2002</u>    | <u>2003</u>    | <u>2004</u>    | <u>2005</u>    |
|--|----------------|----------------|----------------|----------------|----------------|
| Total number of new contributions.....   | 4              | 5              | 5              | 10             | 6              |
| Small and larger contributions (US\$).....                                       | 7,000          | 14,300         | 16,600         | 46,000         | 46,200 (*)     |
| Interest from US\$ 1 million contribution to core capital (US\$).....            |                |                |                | <u>2,500</u>   | <u>39,000</u>  |
| SUB-TOTAL (US\$)   | <u>7,000</u>   | <u>14,300</u>  | <u>16,600</u>  | <u>48,500</u>  | <u>85,200</u>  |
| Interest earnings for initial core capital of US\$ 5 million (US\$).....         | 284,000        | 212,000        | 176,000        | 192,500        | 208,700        |
| TOTAL (US\$)   | <u>311,000</u> | <u>216,300</u> | <u>192,600</u> | <u>241,000</u> | <u>293,900</u> |
| New contributions as percentage of interest earnings of initial core capital (%) | 3              | 7              | 9              | 25             | 41             |

(\*) January-July 2005

(b) Increase of the yield of the PGTF portfolio

35. In response to a request by the Committee of Experts, the UNDP Investment Committee approved in 2003 that up to 20 percent of the PGTF portfolio could be invested in securities issued by supranational and government agencies with up to ten year maturities so as to increase returns and hence the availability of resources for supporting projects. By mid-July 2005, investments in securities with maturities of some nine years represent 14 percent of PGTF portfolio.

36. In addition, new UNDP rules and regulations allow investing in high-quality corporate securities, which could have higher yields than instruments traditionally utilized. However, all these efforts should be seen in the context that preservation of the PGTF core resources should be the paramount consideration when exploring investment options.

(c) Increase of the multiplier effect of PGTF resources through co-financing with other institutions

37. The Committee recommended that consultations and discussions currently underway with institutions interested in co-financing projects with the PGTF be continued. In addition to the case-by-case approach that stems from guideline A(m) for utilization of PGTF, which requires that all proposals submitted to PGTF should include inputs from other sources of an amount at least equal to the resources requested from PGTF, efforts have been made to achieve more structured agreements with some institutions, aimed at providing continuity to co-financing activities. In this context, discussions are underway with the International Fund for Agricultural Development (IFAD), which has indicated its interest in developing a collaboration scheme with PGTF, aimed at jointly providing financial support to South-South cooperation in IFAD's areas of competence.

### Operating arrangements

38. The Committee examined a number of issues related to the performance and operating arrangements of PGTF, in particular those related to the dissemination of information regarding PGTF and to the submission of project proposals.

39. The Committee agreed to examine ways and means for making its work and working procedures more efficient and effective, in particular through strengthening of support to the Committee's activities. To this end, an analysis of options would be carried out and considered at the next meeting of the Committee.

### Dissemination of information regarding PGTF

40. The Committee considered that it was necessary to further disseminate the activities and results of PGTF and, in this regard, recommended to enhance the communication potential of the section on PGTF contained in the Web page of the Group of 77 ([www.g77.org](http://www.g77.org)).

41. A first successful experience has been the posting since 2003 in the Web page of the Group of 77 of the reports of the meetings of the Committee of Experts, in addition to the guidelines, model formats and checklist for submitting proposals, in all the working languages of the Group. In addition, the Committee requested at its nineteenth meeting in 2004 the posting in the Web page of the Group of 77 of the final reports of PGTF-funded projects that have been completed, as a means of facilitating dissemination of results and replication of successful experiences.

42. In response to this request, the Office of the Chairman has redesigned the section on PGTF in the Web page, which now contains easily accessible information organized in five main areas, namely (a) What is PGTF?, (b) How to apply? (c) Reports, (d) Results and (e) Contributions. The Committee noted with satisfaction that already the initial batch of final reports of PGTF-funded projects had been posted in the Web page, and would like to commend the Office of the Chairman for its efforts to this end.

43. The Committee recommended that the Office of the Chairman inform the Permanent Missions and relevant government authorities of member countries, as well as all institutions that have relations with the PGTF, of the enhanced PGTF-related information capabilities of the Web page.

### Submission of project proposals

44. In order to provide better guidance to the institutions submitting proposals to PGTF, the Committee recommended at its nineteenth meeting that a new question be added to the checklist, which would inquire on the minimum contribution from PGTF (in case of financing of a fraction of the amount requested) that would still enable the project to be launched. This amount, which would be particular to each project according to its own features, would facilitate a more rational allocation of resources by the Committee whenever the amounts requested by eligible proposals significantly exceed the amount of resources available to PGTF in a given year. The Committee was informed that this addition to the checklist would be effective for the 2006 project cycle and that it had been included in the Web page.

45. The Committee noted at its nineteenth meeting that for some proposals, the endorsement letters from participating countries make impossible or barely permit to identify the institution and the title of the person providing the endorsement. In this case, the letters would not be accepted as evidence of written support and hence of the eligibility of the proposals. Endorsement letters should contain a clear indication of the institution, as well as name, position and signature of the person providing the endorsement. In the case of endorsements forwarded via email, the Committee recommended that letters

be sent as email attachments, which could be printed for consideration by the Committee. The Committee was informed that this provision would be included in the letters of invitation to submit proposals to PGTF forwarded by the Office of the Chairman for the 2006 project cycle.

46. According to the standard practice, project proposals received after the established deadline of 30 April of a given year are automatically considered as submitted to the following meeting of the Committee, which normally takes place one year later. The Committee noted that many of these late proposals were no longer up-to-date, of a priority nature or even valid one year later, and recommended that the Office of the Chairman request the submitting entities to resubmit these late proposals, in their original form or updated as appropriate, for consideration at the following meeting of the Committee

#### Survey of the impact of PGTF

47. On the basis of the recommendation of the Committee at its twelfth meeting in 1997, a survey on the impact and benefits of the projects funded by PGTF was initiated in 1998, with a view to supporting the promotion of the Fund. To date the Office of the Chairman has received information on 50 of the 84 PGTF-supported projects that have been completed. A summary of the results of the survey is presented in Section V of this report (cf. paras. 286 to 331).

### **III. CONSIDERATION OF NEW PROJECT PROPOSALS**

48. The Committee had before it sixteen (16) project proposals submitted before the established deadline of 30 April 2005 to avail of the financing of PGTF. The list of these proposals is as follows:

- (1) *Postgraduate Diploma in Biosafety*
- (2) *Online Learning Model: A low cost alternative for the poor*
- (3) *International youth leadership training for promotion of South-South cooperation – 2<sup>nd</sup> Study Sessions and Training*
- (4) *Harmonization of the norms and procedures for agronomic evaluation of commercial varieties in Peru, Colombia and Bolivia*
- (5) *Technical studies for the improvement of the Silet -Timiaouine section of the trans-Saharan road*
- (6) *Yeast and yeast derivative production from cheese-whey*
- (7) *Training, Consultation, and Awareness for Small Hydropower Development in Mozambique, Uganda, Nigeria and Zimbabwe*
- (8) *Regional Cooperation on Edible Mushroom Technology*
- (9) *Training of Irrigation and Drainage Designers for Protecting the Drought and Flood Damage in Developing Countries*
- (10) *Training of Experts of Construction and Operation of Small-Size Hydro-Power Plants of Developing Countries*
- (11) *Training of Experts of Standardization and Metrology of Developing Countries*
- (12) *Strengthening of coordination and cooperation among countries for the prevention and control of HIV/AIDS in the Americas region*
- (13) *Rainwater Harvesting and Management*
- (14) *Training Programme for the staff of National Chambers of Commerce of Middle Eastern Countries*
- (15) *Support to the MERCOSUR regional integration process*
- (16) *Fact findings on the possibility of sending Vietnamese peasants to live and work in Angola and Tanzania*

Project proposal No. 1 - *Postgraduate Diploma in Bio-safety*

49. The Caribbean Council for Science and Technology (CCST), based in Trinidad and Tobago, submitted the proposal through the Ministry of Planning and Development of Trinidad and Tobago. Other participating countries would be Antigua and Barbuda, Bahamas, Barbados, Guyana, Jamaica, St. Lucia, and St. Vincent and the Grenadines.

50. According to the text of the proposal, the objectives of the project are (a) to develop curricula and materials for a postgraduate training course in bio-safety for the Caribbean region; (b) to increase the institutional and regional capacity in the details of scientific and socio-economic bio-safety issues. This would include capacity in intellectual property rights and policy formulation for the maintenance and protection of biodiversity, including recognition of subsistence and agricultural biodiversity, and examination of the ethical implications of new technology; and (c) to strengthen regional collaboration in training and research on biodiversity and the commercialization of biotechnology products.

51. Total cost of the project, to be carried out in one year, is estimated at US\$140,500. The contribution requested from PGTF amounts to US\$55,000. A breakdown of the total cost is as follows:

| Item          | Total contribution (US\$) |               |                |
|---------------|---------------------------|---------------|----------------|
|               | PGTF                      | Other         | Total          |
| Personnel     | 47,500                    | 50,000        | 97,500         |
| Travel        | 5,500                     | 25,500        | 31,000         |
| Documentation | -                         | 2,000         | 2,000          |
| Other         | 2,000                     | 8,000         | 10,000         |
| <b>Total</b>  | <b>55,000</b>             | <b>85,500</b> | <b>140,500</b> |

52. This proposal was submitted in 2004 by the Caribbean Council for Science and Technology (CCST) after the 30 April deadline and therefore was not considered by the Committee at its nineteenth meeting. According to the standard procedure, this proposal was included as part of the list of proposals to be considered by the Committee at its twentieth meeting in 2005. The Committee noted that the proposing institution had submitted another proposal in 2005, namely proposal No. 13, and according to guideline A(d) proposing institutions and organizations may submit no more than one (1) proposal per annum. Therefore the Committee considered the two proposals jointly.

53. The Committee considered that this proposal complies in general with the guidelines for utilization of PGTF and is therefore eligible for funding. In addition, the Committee noted that the resources requested exceed the ceiling per project established in paragraph 6 of this report. The eventual allocation of resources to this proposal would depend on the examination of and decision on proposal No.13.

Project proposal No.2 - *Online Learning Model: A low cost alternative for the poor*

54. The Arab Open University, based in Amman, Jordan, the Sultan Qaboos University, based in Muscat, Oman, and TOBB Economy and Technology University, based in Ankara, Turkey, submitted the

proposal through the Ministry of Planning and International Cooperation of Jordan. Other participating countries would be Oman and Turkey.

55. According to the text of the proposal, the overall objective of the project is to help reducing the costs associated with higher education in the developing countries, while maintaining the quality of the educational output and at the same time increasing the capacity of the educational system in terms of annual intake. The reduced cost is an advantage of the low-cost emerging Internet and communication technologies that are becoming accessible to many developing countries. The widened annual student intake is made possible by depending on distance/open learning methods instead of the expensive residential campuses. The enhanced interaction between teachers and learners and the introduced internet-based facilities such as course Websites; conferencing and so on will obviously improve the quality of higher education.

56. Total cost of the project, to be carried out over a two (2) year period, is estimated at US\$338,270, and the contribution sought from PGTF amounts to US\$93,750. A breakdown of the total cost is as follows:

| Item         | Total contribution (US\$) |                |                |
|--------------|---------------------------|----------------|----------------|
|              | PGTF                      | Other          | Total          |
| Personnel    | 33,000                    | 125,500        | 158,500        |
| Travel       | 7,500                     | 5,000          | 12,500         |
| Training     | 5,000                     | 5,000          | 10,000         |
| Equipment    | 18,750                    | 59,920         | 78,670         |
| Software     | 24,500                    | 38,300         | 62,800         |
| Maintenance  | -                         | 5,800          | 5,800          |
| Other        | 5,000                     | 5,000          | 10,000         |
| <b>Total</b> | <b>93,750</b>             | <b>244,520</b> | <b>338,270</b> |

57. The sponsors indicated in the proposals that the contribution requested from PGTF, namely US\$93,750, corresponds to a maximum. In the light of limitation in available resources, the cost items related to personnel (US\$33,000) and software (US\$24,500) could be taken up by the sponsors in the context of a future project and that, therefore, the minimum contribution requested from PGTF would be US\$36,250.

58. The Committee noted that only two of the participating countries are eligible as beneficiaries of PGTF resources, according to the provisions of guideline A(a) for utilization of PGTF. In this context, the proposal was considered as a bilateral project, which is not eligible according to guideline A(g) for utilization of PGTF. The Committee therefore recommended that this proposal should not avail from the financing of PGTF.

***Project proposal No.3 - International youth leadership training for promotion of South-South cooperation – 2<sup>nd</sup> Study Sessions and Training***

59. The Caribbean Youth Environment Network (CYEN), a non-governmental organization based in Bridgetown, Barbados, submitted the proposal, with the endorsement of the Ministry of Finance and Economic Affairs of Barbados. Participating countries would be Antigua and Barbuda, Bahamas, Barbados, Belize, Congo, Dominican Republic, Dominica, Grenada, Guyana, Haiti, Jamaica, Liberia,

Mauritius, Nigeria, Senegal, South Africa, St. Kitts and Nevis, St. Lucia, St. Vincent and the Grenadines, Suriname, and Trinidad and Tobago.

60. According to the text of proposal, the objectives of the project are (a) to engage youth organizations of the South in the systematic follow-up to the United Nations Conference on Financing for Development and the World Summit on Sustainable Development; and (b) to further initiatives for South-South cooperation and sustainable development for poverty eradication and reshaping of the globalization process. Participants in the study sessions and training would be some 60 students and youth organization leaders from the abovementioned countries.

61. Total cost of the project, to be carried out in six (6) months is estimated at US\$169,562. The contribution sought from PGTF amounts to US\$40,000. A breakdown of the total cost is as follows:

| Item   | Total contribution (US\$) |                |                |
|--|---------------------------|----------------|----------------|
|  | PGTF                      | Other          | Total          |
| Preparatory work (awareness building)  | 3,000                     | 4,246          | 7,246          |
| Youth leaders training and skill acquisition                                   | 32,000                    | 115,470        | 147,470        |
| Strengthening involvement in UN activities and other multilateral institutions | 5,000                     | 4,846          | 9,846          |
| Other  | -                         | 5,000          | 5,000          |
| <b>Total</b>   | <b>40,000</b>             | <b>129,562</b> | <b>169,562</b> |

62. The Committee considered that this proposal complies in general with the guidelines for utilization of PGTF. The Committee therefore recommended that this proposal avail from the financing of PGTF and that US\$ 30,000 be allocated to this end. This contribution should be disbursed in one single tranche.

***Project proposal No. 4 - Harmonization of the norms and procedures for agronomic evaluation of commercial varieties in Peru, Colombia and Bolivia***

63. The National Service of Agrarian Health (SENASA) from Peru submitted the proposal through the Permanent Mission of Peru to the United Nations. Other participating countries would be Bolivia and Colombia.

64. According to the text of the proposal, the objective of the project is to develop a procedures harmonization instrument for the agronomic evaluation and registry of varieties in Bolivia, Colombia and Peru, which can facilitate the introduction and liberation of new commercial varieties of the main crops, for the benefit of agriculture in the three countries. It is expected to prepare at least six harmonized manuals for the registry and agronomic evaluations of the varieties prioritized by the three countries, namely cotton, potatoes, maize, rice, soybean, sorghum, wheat and beans.

65. Total cost of the project, to be carried out in eight (8) months, is estimated at US\$80,000. The contribution sought from PGTF amounts to US\$40,000. A breakdown of the total cost is as follows:

| Item         | Total contribution (US\$) |               |               |
|--------------|---------------------------|---------------|---------------|
|              | PGTF                      | Other         | Total         |
| Personnel    | 23,200                    | -             | 23,200        |
| Training     | 16,800                    | -             | 16,800        |
| Other        | -                         | 40,000        | 40,000        |
| <b>Total</b> | <b>40,000</b>             | <b>40,000</b> | <b>80,000</b> |

66. The Committee considered that this proposal complies in general with the guidelines for utilization of PGTF. The Committee therefore recommended that this proposal avail from the financing of PGTF and that US\$ 30,000 be allocated to this end. This contribution should be disbursed in two tranches, disbursement of the second tranche being subject to the timely presentation of the relevant progress and financial reports.

Project proposal No. 5 - Technical studies for the improvement of the Silet -Timiaouine section of the trans-Saharan road

67. The Ministry of Public Works of Algeria submitted the proposal through the Permanent Mission of Algeria to the United Nations. There is no clear identification of other participating countries, even though the trans-Saharan route involves six countries.

68. According to the text of the proposal, the objective of the project is to update technical studies regarding the Silet-Timiaouine section of the trans-Saharan road, including selection of the route, geo-technical studies and identification of deposits of construction materials.

69. Total cost of the project, to be carried out over a two-year year period, is estimated at US\$ 235,000. The contribution requested from PGTF amounts to US\$ 35,000. No breakdown of the total cost was provided in the supporting documentation:

70. The Committee considered that this proposal was incomplete and was not in a position to ascertain the cooperation element of the project, since the supporting documentation contained no clear identification of participating countries nor any written evidence of their interest in participating in or being beneficiaries of the project activities. The proposal therefore does not comply with guideline A(f) for utilization of PGTF and is not eligible for funding.

71. The Committee therefore recommended that this proposal should not avail from the financing of PGTF.

Project proposal No. 6 - Yeast and yeast derivative production from cheese-whey

72. The "Universidad Nacional de Quilmes", from Buenos Aires, Argentina, submitted the proposal through the Permanent Mission of Argentina to the United Nations. Other participating countries would be Costa Rica, El Salvador and Mexico.

73. According to the text of the proposal, the objective of the project is to develop technologies and procedures for the utilization and disposal of cheese whey aimed at (a) reducing the environmental impact of one of the most aggressive industrial wastes, and (b) producing food and food additives from yeast biomass. In addition, it will improve the profitability of existing dairy industries.



74. Total cost of the project, to be carried out over a two (2) year period, is estimated at US\$436,138. Contribution requested from PGTF amounts to US\$ 89,138. A breakdown of the total cost is as follows:

| Item                       | Total contribution (US\$) |                |                |
|----------------------------|---------------------------|----------------|----------------|
|                            | PGTF                      | Other          | Total          |
| Consultants                | 10,284                    | (*)            | (*)            |
| Travel                     | 17,254                    | (*)            | (*)            |
| Equipment (expendable)     | 28,370                    | (*)            | (*)            |
| Equipment (non-expendable) | 15,524                    | (*)            | (*)            |
| Other                      | 17,706                    | (*)            | (*)            |
| <b>Total</b>               | <b>89,138</b>             | <b>347,000</b> | <b>436,138</b> |

(\*) No breakdown was provided in the supporting documentation

75. The Committee considered that this proposal complies in general with the guidelines for utilization of PGTF. The Committee therefore recommended that this proposal avail from the financing of PGTF and that US\$ 30,000 be allocated to this end. This contribution should be disbursed in two tranches, disbursement of the second tranche being subject to the timely presentation of the relevant progress and financial reports

***Project proposal No. 7 - Training, Consultation, and Awareness for Small Hydropower Development in Mozambique, Uganda, Nigeria and Zimbabwe***

76. The International Center on Small Hydropower (IC-SHP), based in Hangzhou, China, submitted the proposal through the Permanent Mission of China to the United Nations. Other participating countries would be Mozambique, Nigeria, Uganda and Zimbabwe.

77. According to the text of the proposal, the objective of the project is to establish the foundations for the sustainable development of small hydropower sector in Sub-Saharan Africa, which will provide clean energy resources, especially to rural areas. The project aims at (a) training thirty (30) engineers in small hydropower technology; (b) creating a financing "tool kit" for small hydropower projects in the region; (c) increasing trade between China and Sub-Saharan Africa through the provision of small hydropower equipment; (d) raising awareness across the region and creating a network of stakeholders for small hydropower; and (e) addressing governmental policy barriers to small hydropower development.

78. Total cost of the project, to be carried out in fifteen (15) months, is estimated at US\$75,840. The contribution requested from PGTF amounts to US\$35,000. A breakdown of the total cost is as follows:

| Item                 | Total contribution (US\$) |               |               |
|----------------------|---------------------------|---------------|---------------|
|                      | PGTF                      | Other         | Total         |
| Consultants          | -                         | 4,000         | 4,000         |
| Travel and per diems | 3,400                     | 14,400        | 17,800        |
| Training             | 7,600                     | 18,900        | 26,500        |
| Equipment            | 24,000                    | 3,540         | 27,540        |
| <b>Total</b>         | <b>35,000</b>             | <b>40,840</b> | <b>75,840</b> |

79. The Committee considered that this proposal complies in general with the guidelines for utilization of PGTF. The Committee therefore recommended that this proposal avail from the financing of PGTF and that US\$ 35,000 be allocated to this end. This contribution should be disbursed in two tranches, disbursement of the second tranche being subject to the timely presentation of the relevant progress and financial reports.

**Project proposal No. 8 - Regional Cooperation on Edible Mushroom Technology**

80. The Asia Pacific Edible Mushroom Training Center (APEMTC), based in Fuzhou, China, submitted the proposal with the endorsement of the Government of China. Other participating countries would be the Philippines, Sri Lanka and Viet Nam.

81. According to the text of the proposal, the objectives of the project are: (a) to provide training to thirty-five (35) edible mushroom technicians from each one of the participating countries at APEMTC facilities on cultivation and processing technologies; (b) to increase awareness on edible mushrooms through the organization of a mushroom fair; (c) to promote investment of Chinese edible mushroom companies in the other participating countries; and (d) to establish a network of consultants on edible mushrooms in the four countries.

82. Total cost of the project, to be carried out in one (1) year, is estimated at US\$75,000, the contribution sought from PGTF amounts to US\$35,000. A breakdown of the total cost is as follows

| Item                      | Total contribution (US\$) |               |               |
|---------------------------|---------------------------|---------------|---------------|
|                           | PGTF                      | Other         | Total         |
| Personnel                 | (*)                       | (*)           | 17,000        |
| Travel and per diems      | (*)                       | (*)           | 18,000        |
| Training                  | (*)                       | (*)           | 5,000         |
| Equipment and materials   | (*)                       | (*)           | 11,000        |
| Direct operating expenses | (*)                       | (*)           | 10,000        |
| Other                     | (*)                       | (*)           | 14,000        |
| <b>Total</b>              | <b>35,000</b>             | <b>40,000</b> | <b>75,000</b> |

(\*) No breakdown was provided in the supporting documentation

83. In the light of the documentation made available to the Committee, it was not possible to ascertain the cooperative element of the proposal, as required by guideline A(f) for utilization of PGTF, since no written evidence of endorsement or support by other participating countries was included in the proposal. The Committee also noted that the same proposal was submitted in 2004 and was not considered to be eligible due to lack of written endorsements and absence of matching funds, as required respectively by guidelines A(f) and A(m) for utilization of PGTF.

84. The Committee therefore recommended that this proposal should not avail from the financing of PGTF.

***Project proposal No. 9 - Training of Irrigation and Drainage Designers for Protecting from Drought and Flood Damage in Developing Countries***

85. The Irrigation Designing Research Institute (IDRI), from the Democratic People's Republic of Korea, submitted the proposal through the National Coordinating Committee for UNDP of the DPR of Korea. Other participating countries would be Ethiopia, Nigeria, Sudan and Uganda.

86. According to the text of the proposal, the main objective of the project is to train professional designers of irrigation and drainage systems from Ethiopia, Nigeria, Sudan and Uganda, so as to enable them to prepare master plans of irrigation and drainage, and to guide construction in accordance with their specific features for effectively using water resources in their countries. The main expected outputs of the project will be (a) to share with the participating countries experiences and technical data on irrigation and drainage gathered during the field visits, and to identify solutions to problems in the existing irrigation and drainage infrastructures; (b) to hold training sessions on scientific and technical issues such as planning and design and calculations of reservoirs, pumping stations, irrigation and drainage canals, and flood control; and (c) to provide guidelines on the methods for preparing master plans and designing construction projects of irrigation and drainage. Training will include field practice in order to enhance the trainees' technical ability for designing.

87. Total cost of the project, to be carried out in one (1) year, is estimated at US\$78,000. The contribution requested from PGTF amounts to US\$34,827. A breakdown of the total cost is as follows.

| Item   | Total contribution (US\$) |               |               |
|--|---------------------------|---------------|---------------|
|  | PGTF                      | Other         | Total         |
| Data collection and analysis and preparation of training material and facilities | (*)                       | (*)           | 56,480        |
| Training of selected designers   | (*)                       | (*)           | 21,520        |
| <b>Total</b>   | <b>34,827</b>             | <b>43,173</b> | <b>78,000</b> |

(\*) No breakdown was provided in the supporting documentation

88. The Committee considered that this proposal complies in general with the guidelines for utilization of PGTF. The Committee therefore recommended that this proposal avail from the financing of PGTF and that US\$ 34,827 be allocated to this end. This contribution should be disbursed in two tranches, disbursement of the second tranche being subject to the timely presentation of the relevant progress and financial reports

***Project proposal No. 10 - Training of Experts of Construction and Operation of Small-Size Hydro-Power Plants of Developing Countries***

89. The Institute of Electric Power and Remote Control (IEPRC), from the Democratic People's Republic of Korea, submitted the proposal through the National Coordinating Committee for UNDP of the DPR of Korea. Other participating countries would be Bangladesh, Cambodia, Lao People's Democratic Republic and Nepal.

90. According to the text of the proposal, the objective of the project is to provide training to technical experts in charge of construction and operation of small-size hydropower plants, so as to contribute to power supply in rural and remote areas. The expected project outputs are (a) assessment of the current small-size hydropower generation situation in participating countries; (b) advanced

technologies guidelines for site selection, construction and capacity of small-size hydropower facilities, adapted to the specific features of the participating countries; (c) establishment of regular cooperation among participating countries in the field of small-size hydro power; and (d) experts will be trained to lead small-size hydropower projects in their respective countries.

91. Total cost of the project, to be carried out in one (1) year, is estimated at US\$76,000. The contribution requested from PGTF amounts to US\$33,934. A breakdown of the total cost is as follows:

| Item  | Total contribution (US\$) |               |               |
|---|---------------------------|---------------|---------------|
|   | PGTF                      | Other         | Total         |
| Data analysis and preparation of the training | (*)                       | (*)           | 52,440        |
| Training workshops                            | (*)                       | (*)           | 23,560        |
| <b>Total</b>                                  | <b>33,934</b>             | <b>42,066</b> | <b>76,000</b> |

(\*) No breakdown was provided in the supporting documentation

92. The Committee considered that this proposal complies in general with the guidelines for utilization of PGTF. The Committee therefore recommended that this proposal avail from the financing of PGTF and that US\$ 30,000 be allocated to this end. This contribution should be disbursed in two tranches, disbursement of the second tranche being subject to the timely presentation of the relevant progress and financial reports

**Project proposal No. 11 - Training of Experts of Standardization and Metrology of Developing Countries**

93. The State Administration for Quality Management, from the Democratic People's Republic of Korea, submitted the proposal through the National Coordinating Committee for UNDP of the DPR of Korea. Other participating countries would be Ethiopia, Nigeria, Sudan and Uganda.

94. According to the text of the proposal, the objectives of the project are (a) to establish a system of standardization and metrology appropriate for the specific situations of beneficiary countries, and (b) to provide training to ten (10) experts in this field in order to further develop standardization and metrology based on the principle of collective self-reliance.

95. Total cost of the project, to be carried out in one (1) year, is estimated at US\$78,000. The contribution sought from PGTF amounts to US\$34,827. A breakdown of the total cost is as follows:

| Item  | Total contribution (US\$) |               |               |
|---|---------------------------|---------------|---------------|
|   | PGTF                      | Other         | Total         |
| Survey and analysis of standardization and metrology activities and preparation of the workshop | (*)                       | (*)           | 53,820        |
| Training of trainees  | (*)                       | (*)           | 24,180        |
| <b>Total</b>  | <b>34,827</b>             | <b>43,173</b> | <b>78,000</b> |

96. The Committee considered that this proposal complies in general with the guidelines for utilization of PGTF. The Committee therefore recommended that this proposal avail from the financing of PGTF and that US\$ 34,827 be allocated to this end. This contribution should be disbursed in two tranches, disbursement of the second tranche being subject to the timely presentation of the relevant progress and financial reports

**Project proposal No. 12 - Strengthening of coordination and cooperation among countries for the prevention and control of HIV/AIDS in the Americas region**

97. The Ministry of Health of Jamaica submitted the proposal, in collaboration with the Pan American Health Organization (PAHO). Other participating countries would be Bahamas, Cuba, Guatemala, Guyana, Haiti, Honduras, Nicaragua, Suriname and Venezuela.

98. According to the text of the proposal, the objective of the project is to increase regional self-reliance for reaching the HIV/AIDS Millennium Development Goal by (a) effectively implementing prevention and care interventions through the identification of best practices and learning of unsuccessful experiences; (b) promoting a mechanism of exchange and technical cooperation among the participating countries; and (c) documenting and disseminating best practices, gaps and exchanges of experiences, and recommendations. The expected outputs of the project are (a) three best practices and three gaps identified in HIV/AIDS programmes in participating countries by October 2005; (b) at least three interactive experience-sharing forums in selected countries by April 2006; and (c) final report with recommendations aimed at strengthening HIV/AIDS in participating countries through joint action by July 2006.

99. Total cost of the project, to be carried out in one (1) year, is estimated at US\$247,000. The contribution requested from PGTF amounts to US\$40,000. Other contributors are the participating countries (US\$130,000 in-kind), PAHO/WHO (US\$57,000) and donor countries (Netherlands and Sweden - US\$20,000). A breakdown of the project costs is as follows:

| Item                                    | Total contribution (US\$) |                |                |
|---|---------------------------|----------------|----------------|
|   | PGTF                      | Other          | Total          |
| Personnel                               | -                         | 122,000        | 122,000        |
| Travel & living expenses                | 25,000                    | 10,000         | 35,000         |
| Videoconferences and meetings           | -                         | 40,000         | 40,000         |
| Preparation of recommendations          | 15,000                    | 15,000         | 30,000         |
| Final report printing and dissemination | -                         | 20,000         | 20,000         |
| <b>Total</b>                            | <b>40,000</b>             | <b>207,000</b> | <b>247,000</b> |

100. The Committee considered that this proposal complies in general with the guidelines for utilization of PGTF. The Committee therefore recommended that this proposal avail from the financing of PGTF and that US\$ 35,000 be allocated to this end. This contribution should be disbursed in two tranches, disbursement of the second tranche being subject to the timely presentation of the relevant progress and financial reports

**Project proposal No. 13 - Rainwater Harvesting and Management**

101. The Caribbean Council for Science and Technology (CCST), based in Trinidad and Tobago, submitted the proposal through the Permanent Mission of Trinidad and Tobago to the United Nations.

Other participating countries would be Antigua and Barbuda, Barbados, Bahamas, Dominica, Dominican Republic, Jamaica, Martinique, St. Kitts and Nevis, St. Lucia, and St. Vincent and the Grenadines.

102. According to the text of the proposal, the objective of the project is to create a rainwater harvesting model (i.e. collection of rainwater to use as a source of drinking water) for the poor rural communities in the Caribbean to follow. The first step towards creating such a model is research using successful experiences in the Caribbean and other developing countries, including relevant technical factors, with a view to determining commonalities and differences in each particular experience. On the basis of data gathered, a suitable model, the *Rainwater harvesting toolbox*, will then be formulated to address key technical factors and the major needs of the rural poor in the Caribbean.

103. Total cost of the project, to be carried out in one (1) year, is estimated at US\$70,000. Contribution requested from PGTF amounts to US\$35,000. A breakdown of the total cost is as follows:

| Item                        | Total contribution (US\$) |               |               |
|-----------------------------|---------------------------|---------------|---------------|
|                             | PGTF                      | Other         | Total         |
| Personnel (researchers)     | 15,000                    | 25,000        | 40,000        |
| Personnel (technical staff) | 14,520                    | -             | 14,520        |
| Document printing           | 5,480                     | 10,000        | 15,480        |
| <b>Total</b>                | <b>35,000</b>             | <b>35,000</b> | <b>70,000</b> |

104. As indicated for project proposal No.1, the Committee noted that the proposing institution submitted two (2) proposals this year, namely proposals Nos. 1 and 13, and according to guideline A(d) proposing institutions and organizations may submit no more than one (1) proposal per annum. Therefore the Committee considered the two proposals jointly.

105. The Committee considered that, as in the case of proposal No. 1, proposal No. 13 also complies in general with the guidelines for utilization of PGTF and is therefore eligible for funding. Given that proposal No. 1 was a late submission for the 2004 cycle and that proposal No. 13 was submitted in 2005, the Committee was of the view that proposal No. 13 had a higher priority for the submitting entity and should therefore be selected for support.

106. The Committee therefore recommended that this proposal avail from the financing of PGTF and that US\$ 30,000 be allocated to this end. This contribution should be disbursed in two tranches, disbursement of the second tranche being subject to the timely presentation of the relevant progress and financial reports

**Project proposal No. 14 - Training Programme for the staff of National Chambers of Commerce of Middle Eastern Countries**

107. The Islamic Chamber of Commerce and Industry (ICCI), based in Karachi, Pakistan, submitted the proposal, with the endorsement of the Organization of the Islamic Conference. Participating countries would be Algeria, Bahrain, Egypt, Iraq, Islamic Republic of Iran, Jordan, Kuwait, Lebanon, Morocco, Oman, Palestine, Qatar, Saudi Arabia, Sudan, Syria, Tunisia, Turkey, United Arab Emirates, and Yemen.

108. According to the text of proposal, the objective of the project is to organize a four-day training workshop, to be held in Egypt, for staff of member chambers of the ICCI from the abovementioned nineteen beneficiary countries. While each participating country may nominate more than one staff

member, for each country the project would cover travel and living expenses for one person. The objectives of the training programme are (a) to raise capacities of staff of beneficiary member chambers regarding the general functions of national chambers and development of computerized trade information systems; (b) to train staff of beneficiary member chambers in the organization of national and international exhibitions and participation in industrial trade fairs; and (c) to train staff of beneficiary member chambers in guarantee of credit for insurance of exports and investment. Training programmes for staff of member chambers fall among the functions of the ICCI, according to the Plan of Action adopted in 1994. The ICCI Review Committee on Plan of Action endorsed the proposal at a meeting held in Maldives in September 2003. The 31<sup>st</sup> Islamic Conference of Foreign Ministers held in Istanbul from 114 to 16 June 2004 supported the work of ICCI.

109. Total cost of the project, to be carried out over a four (4) day period in mid-2006, is estimated at US\$60,400. Contribution sought from PGTF amounts to US\$27,400 while other contributions would come from the ICCI (US\$6,400), the Islamic Development Bank (US\$21,600), and the Federation of Egyptian Chambers of Commerce (US\$5,000). A breakdown of the total cost is as follows:

| Item         | Total contribution (US\$) |               |               |
|--------------|---------------------------|---------------|---------------|
|              | PGTF                      | Other         | Total         |
| Personnel    | 1,800                     | -             | 1,800         |
| Training     | 4,000                     | 8,400         | 12,400        |
| Travel       | 21,600                    | 21,600        | 43,200        |
| Equipment    | -                         | 2,000         | 2,000         |
| Other        | -                         | 1,000         | 1,000         |
| <b>Total</b> | <b>27,400</b>             | <b>33,000</b> | <b>60,400</b> |

110. The Committee considered that this proposal complies in general with the guidelines for utilization of PGTF. The Committee therefore recommended that this proposal avail from the financing of PGTF and that US\$ 27,400 be allocated to this end. This contribution should be disbursed in a single tranche.

Project proposal No. 15 - Support to the MERCOSUR regional integration process

111. The institutions members of the Mercosur Economic Research Network (Merconet) submitted the proposal through the Ministry of Foreign Affairs of Paraguay. Other participating countries would be Argentina, Brazil and Uruguay.

112. According to the text of the proposal, the objectives of the project are (a) to prepare a series of policy-oriented documents by MercoNet institutions on priority issues for the regional integration process; (b) to organize and convene the Mercosur Regional Forum 2006, with the participation of experts, leading negotiators and policy-makers, to discuss these documents; and (c) to disseminate through a Web page the output of the Forum and the documents to business groups, trade unions and other actors involved in the integration process, as well as to other regional and sub-regional grouping in developing countries.

113. Total cost of the project, to be carried out in six (6) months, is estimated at US\$76,000. The contribution requested from PGTF amounts to US\$35,000. The International Development Research

Center (IDRC) from Canada will contribute US\$41,000 to the project. A breakdown of the total cost is as follows:

| Item                               | Total contribution (US\$) |               |               |
|------------------------------------|---------------------------|---------------|---------------|
|                                    | PGTF                      | Other         | Total         |
| Personnel                          | 22,700                    | 20,500        | 43,200        |
| Travel, living expenses & training | 10,000                    | 19,500        | 29,500        |
| Other                              | 2,300                     | 1,000         | 3,300         |
| <b>Total</b>                       | <b>35,000</b>             | <b>41,000</b> | <b>76,000</b> |

114. The Committee recalled that this proposal was submitted in 2004 and considered to be non eligible since it was a follow-up of project INT/03/K05 entitled “Support to the MERCOSUR Regional Integration Process” that was approved in 2002. Information available to the Committee at its nineteenth meeting in July 2004 indicated that project INT/03/K05 had not been completed, and according to guideline B(f) for utilization of PGTF, no follow-up project would be considered until the previous one is completed. In August 2004 final substantive and financial reports were made available to the Office of the Chairman, thereby completing project INT/03/K05 and making possible to consider again the new proposal.

115. In the light of the information available, the Committee considered that that this proposal complies with the guidelines for utilization of PGTF. The Committee therefore recommended that this proposal avail from the financing of PGTF and that US\$ 25,000 be allocated to this end. This contribution should be disbursed in one single tranche.

**Project proposal No. 16 - Fact findings on the possibility of sending Vietnamese peasants to live and work in Angola and Tanzania**

116. The People's Committee of the Ha Nam Province of Viet Nam submitted the proposal through the Permanent Mission of Viet Nam to the United Nations. Other participating countries would be Angola and Tanzania.

117. According to the text of the proposal, the objective of the project is to promote agricultural cooperation between Viet Nam and Angola and Tanzania in order to capitalize on the comparative advantages of these countries. Through its main activities, which consist of training courses, studies, seminars and fact-finding missions to the two African countries on the possibilities of sending Vietnamese peasants to live and work in Angola and Tanzania, it is expected that the project would provide detailed recommendations to the concerned Governments and agencies on strengthening agricultural cooperation among the three countries, thus contributing to economic development and poverty reduction.

118. Total cost of the project, to be carried out in one (1) year, is estimated at US\$80,000. Contribution requested from PGTF amounts to US\$35,000 while other contributions would come from the Government of Viet Nam (US\$25,000) and UNDP (US\$20,000). A breakdown of the total cost is as follows:



| Item                           | Total contribution (US\$) |               |               |
|--------------------------------|---------------------------|---------------|---------------|
|                                | PGTF                      | Other         | Total         |
| Personnel (desk research)      | -                         | 10,000        | 10,000        |
| Travel (fact finding missions) | 35,000                    | -             | 35,000        |
| Training and workshops         | -                         | 10,000        | 10,000        |
| Infrastructure, support        | -                         | 25,000        | 25,000        |
| <b>Total</b>                   | <b>35,000</b>             | <b>45,000</b> | <b>80,000</b> |

119. The Committee found that it was not possible to ascertain the cooperative element of the project, as required by guideline A(f) for utilization of PGTF. Even though the beneficiary countries are identified in the proposal, there is no written evidence of their interest in participating as required by the guidelines.

120. The Committee therefore recommended that this proposal should not avail from the financing of PGTF.

#### **SUMMARY OF PROJECT PROPOSALS RECOMMENDED FOR ADOPTION**

121. In summary, the Committee recommended that the following eleven (11) new project proposals avail from the financing of PGTF and resources allocated to this end amount to US\$ 342,054. A breakdown of this total is as follows:

| <b><u>Project</u></b> | <b>Title</b>  | <b><u>Allocation</u></b><br><b>(\$US)</b> |
|-----------------------|---|---|
| (1)                   | <i>International youth leadership training for promotion of South-South cooperation – 2<sup>nd</sup> Study Sessions and Training.....</i>   | <b>30,000</b>                             |
| (2)                   | <i>Harmonization of the norms and procedures for agronomic evaluation of commercial varieties in Peru, Colombia and Bolivia .....</i>       | <b>30,000</b>                             |
| (3)                   | <i>Yeast and yeast derivative production from cheese-whey.....</i>  | <b>30,000</b>                             |
| (4)                   | <i>Training, Consultation, and Awareness for Small Hydropower Development in Mozambique, Uganda, Nigeria and Zimbabwe .....</i>             | <b>35,000</b>                             |
| (5)                   | <i>Training of Irrigation and Drainage Designers for Protecting the Drought and Flood Damage in Developing Countries .....</i>              | <b>34,827</b>                             |
| (6)                   | <i>Training of Experts of Construction and Operation of Small-Size Hydro-Power Plants of Developing Countries .....</i>                     | <b>30,000</b>                             |
| (7)                   | <i>Training of Experts of Standardization and Metrology of Developing Countries .....</i>   | <b>34,827</b>                             |
| (8)                   | <i>Strengthening of coordination and cooperation among countries for the prevention and control of HIV/AIDS in the Americas region.....</i> | <b>35,000</b>                             |
| (9)                   | <i>Rainwater Harvesting and Management .....</i>  | <b>30,000</b>                             |
| (10)                  | <i>Training Programme for the staff of National Chambers of Commerce of Middle Eastern Countries.....</i>                                   | <b>27,400</b>                             |
| (11)                  | <i>Support to the MERCOSUR regional integration process .....</i>   | <b>25,000</b>                             |
|                       | <b>TOTAL</b>  | <b>342,054</b>                            |

122. According to the information provided by UNDP, total available resources for funding new project proposals in 2005 amount to approximately US\$347,800. This amount includes the projected interest earnings from 1 January to 31 December 2005. A detailed breakdown of the financial status of PGTF is provided in Annex III.

123. Given that the combined amounts requested by eligible project proposals (US\$396,000) exceeded resources available (US\$347,800), the Committee undertook a prioritization exercise in order to allocate resources to eligible projects. In this regard, proposals that benefited a larger number of countries or had a wider geographical impact (i.e. interregional vs. sub-regional) were given a larger proportion or even the totality of requested resources. Comparatively, proposals referring to projects benefiting a smaller number of countries received a smaller proportion of requested resources.

#### IV. ASSESSMENT OF THE IMPLEMENTATION OF APPROVED PROJECTS

124. The Committee examined the status of implementation of projects adopted by the 19<sup>th</sup>, 20<sup>th</sup>, 22<sup>nd</sup>, 23<sup>rd</sup>, 24<sup>th</sup>, 25<sup>th</sup>, 26<sup>th</sup>, 27<sup>th</sup>, and 28<sup>th</sup> Annual Meetings of Ministers for Foreign Affairs, held in New York respectively in September 1995, September 1996, September 1998, September 1999, September 2000, November 2001, September 2002, September 2003, and September 2004.

125. The following nineteen (19) progress, terminal and financial reports on projects under implementation were made available to the Committee of Experts:

1. *Final report submitted by the Cuban Research Institute for Sugar Cane Byproducts (ICIDCA) for project INT/01/K07 – “Water and energy optimization in sugar and alcohol integrated production”.*
2. *Final report and financial statement submitted by the Mercosur Economic Research Network (MercoNet) for project INT/03/K05 – “Regional Technical Cooperation Programme: support to economic research in Mercosur”.*
3. *Final report submitted by the National University from La Plata, Argentina for project INT/03/K07 – “Territorial imbalances and university education: impact of territorial imbalances on university student's performance”*
4. *Final report and budget revision submitted by the Government of the Democratic People's Republic of Korea for project INT/04/K01 – “Cooperation for floriculture and vegetable growing technology among developing countries”.*
5. *Final report submitted by the Cuban Institute for Research on Sugar Cane by-Products (ICIDCA) for project INT/04/K04 “Development of new technologies for the whole utilization of marginal and primary yeast as sources of food (YAF)”*
6. *Final report submitted by Foundation Banco de la Provincia de Buenos Aires, Argentina, for project INT/04/K05 – “Identification of international cooperation opportunities for the settlement of youth in small communities of Argentina, Chile and Uruguay*
7. *Final report submitted by the Academy of Agricultural Sciences of the Democratic People's Republic of Korea for project INT/05/K03 - “Training of Groundnut Breeding Experts for the Effective Use of Groundnut Genetic Resources in the Developing Countries”.*
8. *Progress report submitted by the Andean Community General Secretariat for project INT/98/K11 – “Sub-regional intellectual property system”.*
9. *Financial statement submitted by the Office of the Chairman of the Group of 77 in New York for project INT/00/K08 – “Support to the Committee of Experts of PGTF–Phase III”.*
10. *Progress report submitted by the Jordan University of Science and Technology for project INT/01/K02 – “Improving Awassi Sheep Productivity by using frozen semen in Jordan and the Palestinian Authority”.*
11. *Progress report submitted by the AL al-Bayt University from Jordan for project INT/01/K03 – “Watershed Management in the Northern Badia region as an example for desert regions”.*

12. *Progress report submitted by the Latin American Integration Association (ALADI) Secretariat for project INT/01/K06 – “Technical assistance and support to the relative less advanced stage of economic development countries in business missions”.*
13. *Progress report submitted by the Zambia Investment Centre for project INT/03/K01 – “Support to the Coordinating Secretariat of the Zambia-Malawi-Mozambique Growth Triangle for the Implementation of the ZMM-GT*
14. *Progress report submitted by National Agricultural Health Service (SENASA) from Peru for project INT/03/K04 “Prevention in Peru and Control Programme in Bolivia and Brazil against Anthonomus Grandis Boheman “The Mexican Cotton Boll Weevil”*
15. *Progress report submitted by the AL al-Bayt University from for project INT/03/K11 – “Development of water resources in the Badia region as an example of arid regions y”.*
16. *Progress and reports submitted by the Latin American Economic System (SELA) Permanent Secretariat for project INT/03/K14 – “Strengthening South-South Africa/Asia/Latin America and the Caribbean Cooperation for Economic and Social Integration”.*
17. *Progress report submitted by the Research Center of the Universidad Católica de Santa María (St. Mary’s Catholic University), from Arequipa, Peru for project INT/04/K02 – “Information network to promote strategies of socio-economic development in South American camelids of Andean Countries”.*
18. *Progress report submitted by the National Agricultural Health Service (SENASA) from Peru for project INT/04/K03 – “Design of a system of management of used pesticide containers”*
19. *Progress report submitted by the Seed Technical Center (STC), under the Ministry of Agriculture of the Democratic People’s Republic of Korea for project INT/05/K02 – “Training of Researchers for Seed Production, Processing and Inspection Methods in Developing Countries”.*

126. According to the status of their implementation, approved projects can be grouped into several categories:

- (a) Projects completed;
- (b) Projects under implementation;
- (c) Projects under preparation still to be implemented;
- (d) Projects not implemented and allocated funds reverted to PGTF;
- (e) Projects under query

127. Completed and non-implemented projects could be considered as inactive and their main features are included as reference in Annex II.

#### A. Projects under implementation

128. Forty-two (42) approved projects were being implemented as of the date of the Twentieth Meeting of the Committee of Experts. This total is the result of thirty-six (36) projects that were under implementation during the period between the nineteenth and the twentieth meetings of the Committee, plus fourteen (14) that started being implemented during this period, minus eight (8) that were completed. Detailed information on the status of these projects is provided below:

(1) ***ECDC/TCDC Information Support to Group of 77 Chapters (Phase III) – Journal of the Group of 77***

129. Submitter: Inter Press Service (IPS) Third World News Agency through the Government of Costa Rica as Chairman of the Group of 77 for 1996.  
Sub-contractor: Same as above  
Priority area: Information exchange  
Participating/beneficiary countries: All member countries of the Group of 77  
PGTF input: US\$51,120  
Other inputs: US\$45,600  
Number: INT/95/K03  
Duration: Two (2) years  
Approval: 19<sup>th</sup> Annual Ministerial Meeting of the Group of 77 (New York, 29 September 1995)  
Date of signature of relevant documents: The project document was signed on 15 April 1996 by the Chairman of the Group of 77 also on behalf of the Government of Costa Rica and on 22 April 1996 by UNDP. The sub-contract agreement concluded between the Government of Costa Rica as Chairman of the Group of 77 for 1996 and Inter Press Service is dated 19 August 1996.

130. Disbursement of US\$25,560 allocated for the first year of the project (1996) was requested from UNDP in September 1996 as follows: US\$20,760 to IPS and US\$4,800 to the Group of 77. The sub-contractor and the Office of the Chairman of the Group of 77 submitted financial statements on project activities undertaken during 1996 on 25 June 1997 and 5 June 1998, respectively. The project provided for publication of 24 issues in a two-year period, starting in 1996. The actual schedule of issues published was: 9 in 1996, 5 in 1997, 5 in 1998, 3 in 1999, 2 in 2000 and 1 in 2001.

131. In mid-January 2001 the UNDP authorized disbursement of the second tranche of US\$25,560. This total includes US\$20,760 to IPS and \$4,800 to the Group of 77. The Office of the Chairman submitted a financial statement to UNDP on 28 December 2001.

132. The Twenty-fifth Annual Ministerial Meeting of the Group of 77 (New York, 15 November 2001) approved a budget increase of US\$24,000 to US\$75,120. On 6 March 2003 UNDP authorized disbursement of US\$19,500 to IPS for the publication of the Journal and US\$4,500 to the Group of 77 for its dissemination.

133. With the support of this budget increase, IPS has published so far nine (9) issues of the Journal out of a scheduled total of twelve (12), the last issue being released in July 2005.

(2) ***Caribbean Regional Technical Support Programme to Promote the Equalization of Training and Employment Opportunities for Persons with Disabilities***

134. Submitter: National Centre for Persons with Disabilities (NCPD) of Trinidad and Tobago, through the Ministry of Foreign Affairs of Trinidad and Tobago.  
Subcontractor: Same as above  
Priority area: Technical cooperation among developing countries  
Participating/beneficiary countries: 12 countries (Antigua and Barbuda, Bahamas, Barbados, Belize, Dominica, Grenada, Guyana, Jamaica, St. Kitts and Nevis, St. Lucia, St. Vincent and the Grenadines, and Trinidad and Tobago)  
PGTF input: US\$90,000  
Other inputs: US\$90,000  
Number: INT/96/K02  
Duration: Two (2) years

Approval: 20<sup>th</sup> Annual Ministerial Meeting of the Group of 77 (New York, 27 September 1996)  
Date of signature of relevant documents: The project document was signed on behalf of the Government of Trinidad and Tobago on 31 January 1997 and by UNDP on 21 February 1997. The Ministry of Social Development of the Government of Trinidad and Tobago and the National Centre for Persons with Disabilities signed the Sub-contract agreement in March 1997.

135. On 9 April 1997, the Special Unit for TCDC of UNDP requested the UNDP Resident Representative in Trinidad and Tobago to make an initial disbursement of US\$45,000. A progress report covering the period April-October 1997 was received by the Office of the Chairman on 19 January 1998 together with a statement of expenditure and a request for the disbursement of the second tranche of \$45,000

136. On 15 January 1998, the UNDP authorized disbursement of a second tranche of US\$40,500 (i.e. less the token 10% withholding) to the subcontractor. The Committee recommended at its fifteenth meeting that the Office of the Chairman request the sub-contractor to submit the outstanding final report and statement of expenditures for the project before 31 December 2000.

137. A reminder was sent on 10 May 2001 by email requesting the outstanding reports. A second reminder was sent through the UNDP country office in July 2002. The Committee recommended at its seventeenth meeting that a final notice be sent to NCPD requesting submission of the outstanding reports before 31 December 2002.

138. No reply has been received from the sub-contractor as of mid-July 2004. The Committee therefore requested UNDP to follow up on this matter with NCPD and the Government of Trinidad and Tobago. In this regard, the Committee recommended that copies of the relevant communications be sent to the Permanent Mission of Trinidad and Tobago to the United Nations.

(3) ***Program for Cooperation in Training and Development of Technologies to Support Primary Health Care in African Countries with Portuguese Official Language***

139. Submitter: Oswaldo Cruz Foundation (FIOCRUZ) through the Government of Brazil.  
Subcontractor: Same as above  
Priority area: Technical cooperation among developing countries  
Participating/beneficiary countries: 6 countries (Angola, Brazil, Cape Verde, Guinea Bissau, Mozambique, and Sao Tome and Principe)  
PGTF input: US\$59,300  
Other inputs: US\$60,000  
Number: INT/96/K04/A/95/99  
Duration: One (1) year  
Approval: 20<sup>th</sup> Annual Ministerial Meeting of the Group of 77 (New York, 27 September 1996)  
Date of signature of relevant documents: The project document was signed on behalf of the Government of Brazil on 17 June 1997 and by UNDP on 24 June 1997. The sub-contract agreement concluded between the Government of Brazil and the Oswaldo Cruz Foundation was signed on 24 March 1997.

140. Disbursement of a first tranche of US\$29,650 was made through the UNDP Resident Representative in Brazil. A progress report was submitted on 9 June 1998. The Office of the Chairman received on 10 September 1998 a copy of the financial statement of expenditure for the first tranche. Disbursement of the second tranche of US\$26,685 was authorized by UNDP on 12 January 1999.

141. On 20 December 1999, 3 March 2000 and 25 April 2000, the Permanent Mission of Brazil to the United Nations informed the Office of the Chairman of the Group of 77 that the technical seminar on “Management and epidemiological vigilance in public health” within the framework of the project had to be postponed.

142. Three reminders requesting submission of progress and financial reports were sent, the last on 18 May 2001. No replies have been received from the subcontractor. The Committee at its seventeenth meeting recommended that a final notice be sent to FIOCRUZ requesting submission of the outstanding reports before 31 December 2002.

143. No reply has been received from the sub-contractor as of mid-July 2004. The Committee therefore requested UNDP to follow up on this matter with FIOCRUZ and the Government of Brazil. In this regard, the Committee recommended that copies of the relevant communications be sent to the Permanent Mission of Brazil to the United Nations.

(4) ***Rural Education and Agricultural Extension Facility for the Nomads of the Sahel and Sahara Regions***

144. Submitter: Foundation for Social Peace of Niger, with endorsement of the General Secretariat of the Organization of the Islamic Conference  
Subcontractor: Same as above  
Priority area: Food and Agriculture  
Participating/beneficiary countries: 5 countries (Algeria, Burkina Faso, Libyan Arab Jamahiriya, Mali, and Niger)  
PGTF input: US\$85,000  
Other inputs: US\$659,340  
Number: INT/96/K06/A/95/99  
Duration: One (1) year  
Approval: 20<sup>th</sup> Annual Ministerial Meeting of the Group of 77 (New York, 27 September 1996)  
Date of signature of relevant documents: The project document was signed by the Organization of the Islamic Conference on 16 December 1996 and by UNDP on 18 February 1997. The sub-contract agreement concluded between the Organization of the Islamic Conference and the Foundation for Social Peace was signed on 1 March 1997.

145. An initial disbursement of US\$45,000 was made through the UNDP Resident Representative in Niger in May 1997. A financial statement of expenditures for the first tranche was submitted to UNDP by the Organization of the Islamic Conference on 17 June 1997. On 24 June 1997, the Special Unit for TCDC of UNDP requested the UNDP Resident Representative in Niger to disburse the second tranche of US\$40,000. The Office of the Chairman received a copy of a progress report on 9 September 1997.

146. The Committee recommended at its fifteenth meeting that the Office of the Chairman request the sub-contractor to submit the outstanding final report and statement of expenditure before 31 December 2000.

147. The Organization of the Islamic Conference was requested to follow up on the status of the project via fax of 11 May 2001. The Committee recommended at its seventeenth meeting that a final notice be sent to the sub-contractor requesting submission of the outstanding reports before 31 December 2002, and a reminder be sent to the General Secretariat of the Organization of the Islamic Conference to follow up on this matter.

148. The Committee requested the UNDP to follow up on this matter with the Organization of the Islamic Conference.

(5) ***Building technical competence in the area of conformity assessment in the Latin American region***

149. Submitter: National Institute of Metrology, Standardization and Industrial Quality of Brazil, through the Permanent Mission of Brazil to the United Nations  
Subcontractor: Centro para Inovação e Competitividade (CIC)  
Priority area: Technical cooperation among developing countries  
Participating/beneficiary countries: 6 countries (Bolivia, Brazil, Costa Rica, Paraguay, Peru, and Venezuela)  
PGTF input: US\$50,000  
Other inputs: US\$70,000  
Number: INT/98/K05  
Duration: 2 years  
Approval: 22<sup>nd</sup> Annual Ministerial Meeting of the Group of 77 (New York, 25 September 1998)  
Date of signature of relevant documents: The project document was signed by the Government of Brazil on 1 June 2000 and by UNDP on 19 May 2000.

150. On 23 June 2000 the UNDP authorized its Resident Representative in Brazil to disburse US\$45,000 (90% of the PGTF allocation) to IAAC (Inter-American Accreditation Cooperation), the implementing agency. A request for submission of the progress and financial reports was made on 22 May 2001 and reminder was sent through the UNDP country office in July 2002.

151. Following a request from the UNDP country office, the Brazilian government is following up on this matter, as indicated in a note dated 25 October 2002. No further information has been received on the status of this project.

152. The Committee requested UNDP to follow-up on this matter with the Brazilian government. In this regard, the Committee recommended that copies of the relevant communications be sent to the Permanent Mission of Brazil to the United Nations.

(6) ***Technology linkage through sharing and cooperation among developing countries***

153. Submitter: Asian Alliance of Appropriate Technology Practitioners (Approtech), based in Manila, Philippines  
Subcontractor: Same as above  
Priority area: Technology  
Participating/beneficiary countries: 12 countries (Bangladesh, Chile, Ecuador, Ghana, India, Indonesia, Kenya, Kiribati, Nepal, Philippines, Sri Lanka, and Thailand)  
PGTF input: US\$100,000  
Other inputs: US\$150,000  
Number: INT/98/K10  
Duration: 3 years  
Approval: 22<sup>nd</sup> Annual Ministerial Meeting of the Group of 77 (New York, 25 September 1998)  
Date of signature of relevant documents: The project document was signed by the Government of the Philippines on 11 June 1999 and by UNDP on 13 April 2000

154. The UNDP country office in the Philippines was authorized on 29 August 2000 to disburse US\$90,000 to the subcontractor. However, no progress was made on this project in 2000 since no

government agency was identified to execute the project. A revised work and financial plan for the project was submitted to the UNDP on 4 December 2000, and following a request from the Government of the Philippines in a letter dated 5 March 2001, Approtech was identified as both the implementing and the executing agency.

155. The UNDP country office disbursed US\$56,000 to the subcontractor on 29 March 2001. The sub-contractor submitted a progress report and financial statement on 21 October 2003, with a request for disbursement of the second tranche of US\$34,000, which was authorized by the UNDP on 13 November 2003.

156. On 14 June 2005 the UNDP sent a request for the outstanding progress and financial reports.

(7) ***Sub-regional intellectual property system***

157. Submitter: Andean Community General Secretariat, headquartered in Lima, Peru  
Subcontractor: Not required  
Priority area: Technical cooperation among developing countries  
Participating/beneficiary countries: 5 member countries (Bolivia, Colombia, Ecuador, Peru, and Venezuela)  
PGTF input: US\$50,000  
Other inputs: US\$50,000  
Number: INT/98/K11  
Duration: 2 years  
Approval: 22<sup>nd</sup> Annual Ministerial Meeting of the Group of 77 (New York, 25 September 1998)

158. On 13 August 1999 the UNDP authorized its Resident Representative in Peru to disburse the first tranche of US\$22,500 to the Andean Community. Two requests for submission of progress reports on the project have been made on 21 September 2000 and 22 March 2001.

159. On 31 July 2003, the Andean Community secretariat informed that the first phase of the project, related to the development of an Andean Trademarks Consultation System, has been completed. The second phase will be aimed at developing interconnecting modules between or among the intellectual property administrations of Bolivia and Ecuador and Venezuela.

160. On 3 June 2004, the Andean Community secretariat requested a modification of the originally approved project activities and a budget revision, in order to carry out the second phase of the project. This revision entails modifications in the various cost items of the project budget within the existing total approved contribution to the project, namely US\$50,000. Other inputs to the project are the contribution by the Andean Community secretariat, which was increased to US\$60,815.

161. The Committee considered that the proposed modification to the project activities, including the budget revision for the second phase, would result in a more meaningful project for the benefit of the participating countries and approved the project activities modification and budget revision. The Committee requested the Office of the Chairman to inform the Andean Community secretariat and the UNDP of this decision.

162. The Andean Community secretariat submitted in April 2005 a progress report on expenditure incurred so far. The project document was revised in accordance with the Committee's approval and sent on 6 May 2005 to the country office in Peru for implementation and disbursement of the second tranche.



(8) ***Regional remote sensing activities***

163. Submitter: Southern African Development Community (SADC), based in Gaborone, Botswana  
Subcontractor: Not required  
Priority area: Food and Agriculture  
Participating/beneficiary countries: 14 member countries (Angola, Botswana, Democratic Republic of the Congo, Lesotho, Malawi, Mauritius, Mozambique, Namibia, Seychelles, South Africa, Swaziland, United Republic of Tanzania, Zambia, and Zimbabwe)  
PGTF input: US\$50,000  
Other inputs: US\$400,000  
Number: INT/98/K12  
Duration: 2 years  
Approval: 22<sup>nd</sup> Annual Ministerial Meeting of the Group of 77 (New York, 25 September 1998)  
Date of signature of relevant documents: The project document was signed by SADC on 27 October 1999 and by UNDP on 3 January 2000

164. On 23 June 2000 the UNDP authorized its Resident Representative in Botswana to disburse US\$45,000 (90% of the PGTF allocation) to SADC. A request for a submission of progress and financial reports was made on 22 March 2001 and a reminder was sent by the UNDP in July 2002. No further information has been received on the status of this project.

165. At its nineteenth meeting in 2004, the Committee requested the UNDP to follow up on this project. On 16 June 2005 the UNDP sent a new request for submission of the outstanding reports to the UNDP country office in Botswana and to SADC.

(9) ***Establishment of a statistical service unit and access of World Bank live database***

166. Submitter: Secretariat of the Organization of African Unity, with headquarters in Addis Ababa, Ethiopia  
Subcontractor: Not required  
Priority area: Information exchange  
Participating/beneficiary countries: All 53-member states of the African Union  
PGTF input: US\$80,000  
Other inputs: US\$1,206,690  
Number: INT/98/K14  
Duration: 3 years  
Approval: 22<sup>nd</sup> Annual Ministerial Meeting of the Group of 77 (New York, 25 September 1998)  
Date of signature of relevant documents: The project document was signed by OAU/AEC on 31 December 1998 and by UNDP on 19 January 1999

167. On 10 July 2000, the UNDP authorized its Resident Representative in Ethiopia to disburse US\$72,000 (90% of the PGTF allocation) to the OAU Secretariat. On 7 June 2001, a request was made for submission of progress report and financial statement and a reminder was sent by the UNDP in July 2002. No further information has been received on the status of this project.

168. At its nineteenth meeting in 2004, the Committee requested the UNDP to follow up on this project. On 30 June 2005 the UNDP sent a request for a progress report to the UNDP country office in Ethiopia.

(10) ***Macro-economic and sectoral cooperation programme***

169. Submitter: Secretariat of the Economic Community of West African States (ECOWAS), based in Lagos, Nigeria  
Subcontractor: Not required  
Priority area: Trade  
Participating/beneficiary countries: 16 member countries (Benin, Burkina Faso, Cape Verde, Côte d'Ivoire, Gambia, Ghana, Guinea, Guinea-Bissau, Liberia, Mali, Mauritania, Niger, Nigeria, Senegal, Sierra Leone, and Togo)  
PGTF input: US\$100,000  
Other inputs: US\$194,000  
Number: INT/98/K15  
Duration: 1 year  
Approval: 22<sup>nd</sup> Annual Ministerial Meeting of the Group of 77 (New York, 25 September 1998)  
Date of signature of relevant documents: The project document was signed by ECOWAS secretariat on 29 December 1999 and by UNDP on 3 November 1999.

170. On 26 June 2000, the UNDP authorized its Resident Representative in Nigeria to disburse the first tranche of US\$50,000 to ECOWAS. On 22 March 2001, a request was made for submission of progress report and financial statement and a reminder was sent by UNDP in July 2002. No further information has been received on the status of this project.

171. At its nineteenth meeting in 2004, the Committee requested the UNDP to follow up on this project. On 30 June 2005 the UNDP sent a request for a progress report to the UNDP country office in Nigeria and to ECOWAS.

(11) ***Setting up a common framework for managing shared island fisheries resources in the COMESA region***

172. Submitter: Secretariat of the Common Market for Eastern and Southern Africa (COMESA), based in Lusaka, Zambia  
Subcontractor: Not required  
Priority area: Food and Agriculture  
Participating/beneficiary countries: 20 member countries (Angola, Burundi, Comoros, Democratic Republic of the Congo, Djibouti, Egypt, Eritrea, Ethiopia, Kenya, Madagascar, Malawi, Mauritius, Namibia, Rwanda, Seychelles, Sudan, Swaziland, Uganda, Zambia, and Zimbabwe)  
PGTF input: US\$38,000  
Other inputs: US\$120,000  
Number: INT/99/K04  
Duration: Two years.  
Approval: 23<sup>rd</sup> Annual Ministerial Meeting of the Group of 77 (New York, 24 September 1999)  
Date of signature of relevant documents: The project document was signed by UNDP on 9 November 2000 and by the Secretary-General of COMESA on 9 March 2001

173. On 5 July 2001, the UNDP authorized the country office in Zambia to disburse US\$34,200 to COMESA. A request for a progress report and financial statement was sent to the UNDP country office in Zambia and COMESA in July 2002.

174. The Committee requested the UNDP to follow up on this project. An inquiry on the status of the project, progress report and financial statement was sent to UNDP country office in Zambia and to COMESA on 14 June 2005.

(12) ***Promotion of alternative energy resources in African countries parties to the CCD***

175. Submitter: Governments of Botswana, Cameroon, Kenya and Niger  
Subcontractor: NGOs in Botswana, Cameroon, Kenya and Niger  
Priority area: Energy  
Participating/beneficiary countries: 4 countries (Botswana, Cameroon, Kenya, and Niger)  
PGTF input: US\$25,000  
Other inputs: US\$135,000  
Number: INT/99/K12  
Duration: One year.  
Approval: 23<sup>rd</sup> Annual Ministerial Meeting of the Group of 77 (New York, 24 September 1999)  
Date of signature of relevant documents: The project document was signed by the Governments of Botswana, Cameroon, Kenya and Niger on 6 June 2000 and by the UNDP on 3 May 2000.

176. On 13 July 2000, the UNDP authorized a disbursement of US\$22,500 to the sub-contractor. Submission of the progress report was requested on 6 April 2001 and a reminder was faxed on 2 May 2001.

177. Reauthorization of 90% disbursement requested to facilitate project implementation. On 29 July 2002, the UNDP office in Namibia disbursed funds to Botswana, Niger and Cameroon. A progress report was received on 14 October 2002.

178. On 21 June 2004 the UNDP sent a request for a progress report and financial statement. A progress report was received on 28 June 2004.

179. Following a request for reports from the UNDP, on 16 June 2005 the UNDP country office in Kenya informed that the NGO in Botswana did not receive the approved funds and that, due to the delay involved, a new authorization from UNDP headquarters was needed in order to make the disbursement to the NGO in Botswana.

180. In the light of the information provided, the Committee considered that since funds were disbursed to three NGOs (Cameroon, Kenya and Niger), these NGOs should submit progress reports of project activities undertaken so far, and requested the UNDP to forward this request to the country office in Kenya. With regard to project activities in Botswana, the Committee requested that the new authorization be issued only after a satisfactory update of project activities in this country be prepared and submitted to UNDP.

(13) ***Support to community pilot project in Algeria, Mali and Niger***

181. Submitter: Governments of Algeria, Mali and Niger  
Subcontractor: NGO "CARI"  
Priority area: Food and Agriculture  
Participating/beneficiary countries: 3 countries (Algeria, Mali, and Niger)  
PGTF input: US\$35,000  
Other inputs: US\$83,000  
Number: INT/99/K13  
Duration: Three years.

Approval: 23<sup>rd</sup> Annual Ministerial Meeting of the Group of 77 (New York, 24 September 1999)  
Date of signature of relevant documents: The project document was signed by the Governments of Algeria, Mali and Niger on 23 April 2001 and by UNDP on 13 April 2000.

182. On 5 July 2001, the UNDP authorized the UNDP country office in Mali to disburse US\$31,500 to the subcontractor. A progress report was received on 14 October 2002.

183. No further information has been received and on 14 June 2005 the UNDP requested again a report on the status of the project.

(14) ***Support to community pilot project in Burkina Faso, Mali and Niger***

184. Submitter: Governments of Burkina Faso, Mali and Niger  
Subcontractor: Association Walte Edjef and NGO Tassaght  
Priority area: Food and Agriculture  
Participating/beneficiary countries: 3 countries (Burkina Faso, Mali, and Niger)  
PGTF input: US\$35,000  
Other inputs: US\$140,000  
Number: INT/99/K14  
Duration: 3 years  
Approval: 23<sup>rd</sup> Annual Ministerial Meeting of the Group of 77 (New York, 24 September 1999)  
Date of signature of relevant documents: The project document was signed by the Governments of Burkina Faso, Mali and Niger on 22 May 2000 and by UNDP on 14 April 2000

185. On 28 June 2000 the UNDP authorized its Resident Representative in Burkina Faso to disburse US\$31,500 (90% of the PGTF contribution) to the project. A request for a progress report was sent on 6 April 2001 and a reminder was faxed on 2 May 2001. Follow up with UNCCD on 30 July 2002. A progress report was received on 14 October 2002.

186. No further information has been received and on 14 June 2005 the UNDP requested again a report on the status of the project.

(15) ***EPPP - Electronic Prototype Production Project in Ethiopia***

187. Submitter: The National Scientific Equipment Centre (NSEC) of the Ethiopian Science and Technology Commission  
Subcontractor: NSEC  
Priority area: Technology  
Participating/beneficiary countries: 3 countries (Ethiopia, United Republic of Tanzania, and Zimbabwe)  
PGTF input: US\$40,000  
Other inputs: US\$200,000  
Number: INT/00/K02  
Duration: Two years.  
Approval: 24<sup>th</sup> Annual Ministerial Meeting (New York, 15 September 2000)  
Date of signature of relevant documents: The project document was signed by the Government of Ethiopia on 12 April 2001 and by the UNDP on 1 February 2001.

188. On 15 May 2001, the UNDP authorized the UNDP country office in Ethiopia to disburse US\$36,000 to the sub-contractor and the disbursement was made on 21 May 2001. A request for a progress report and financial statement was sent by the UNDP in July 2002.

189. On 26 August 2002, the subcontractor replied that the project activities have been rescheduled to take place from August 2002 to July 2003. No PGTF resources had been expended for this project as of August 2002. The Committee recommended that a request for a progress report and financial statement be sent to the subcontractor.

190. Requests for progress reports and financial statements were sent by the UNDP in August and October 2003 and on 8 and 18 June 2004. At its nineteenth meeting in 2004, the Committee requested the UNDP to continue its follow-up on this matter.

191. The sub-contractor, NSEC, informed on 16 June 2005 that the project was still to be implemented due to several reasons, which mainly related to the unavailability of funds from other sources (estimated at US\$200,000) intended to be used for acquisition of equipment, and to changes in management at NSEC that created an information gap and slowed down progress in the project. According to the NSEC report, disbursed funds (US\$36,000) are held in local currency at a government held account and, even though there have been no expenditures, due to currency fluctuations the amount available is equivalent to US\$34,740.

192. NSEC submitted a proposal to restructure the project, where in essence activities have been scaled down to take care of fewer overall resources. In the light of the information submitted, the Committee was of the view that the sub-contractor should resubmit a new draft project document on the basis of the proposed restructuring of the project. However, in the proposal submitted by NSEC there is no clear indication of funds coming from other sources, which according to guideline A(m) for utilization of PGTF should be at least equal to PGTF contribution. Therefore, approval of the revised project document is subject to the condition that the sub-contractor clearly identifies and secures funds from other sources of at least US\$ 40,000, which is the amount allocated by PGTF to this project.

(16) ***Sustainable Management of Agro forest resources in Amazon Border Areas of Brazil, Colombia and Peru***

193. Submitter: Peruvian Technical Unit (UTP) in the National Institute for Development (INADE) of Peru.

Subcontractor: Same as above

PGTF input: US\$45,000

Other inputs: US\$75,000

Number: INT/00/K03

Duration: One year.

Approval: Twenty-fourth Annual Ministerial Meeting (New York, 15 September 2000)

Date of signature of relevant documents: The project document was signed by the Government of Peru on 25 May 2001 and by the UNDP on 4 December 2000.

194. On 5 July 2001, the UNDP authorized the UNDP country office in Peru to disburse US\$40,500 to the subcontractor.

195. The Committee was informed that the subcontractor would submit a request to the UNDP country office for rescheduling of the project activities and change of the participating institution from Brazil, since the original one had been abolished. Implementation of the project started on 7 November 2003.

196. The sub-contractor submitted a progress report and financial statement on 9 June 2004. On 10 May 2005 UNDP requested submission of a progress report.

(17) ***Toward Asia Pacific Renaissance: Recovery, regional cooperation and the public sector***

197. Submitter: Asian and Pacific Development Center (APDC), based in Kuala Lumpur, Malaysia  
Subcontractor: Same as above  
Priority area: Technical cooperation among developing countries  
Participating/beneficiary countries: 17 member countries (Bangladesh, Brunei Darussalam, China, Fiji, India, Indonesia, Iran, Lao People's Democratic Republic, Malaysia, Maldives, Nepal, Pakistan, Papua New Guinea, Philippines, Sri Lanka, Thailand, and Viet Nam)  
PGTF input: US\$25,000  
Other inputs: US\$105,100  
Number: INT/00/K06  
Duration: Six months  
Approval: 24<sup>th</sup> Annual Ministerial Meeting of the Group of 77 (New York, 15 September 2000)  
Date of signature of relevant documents: The project document was signed by the Government of Malaysia on 6 June 2002 and by the UNDP on 6 May 2002.

198. On 8 July 2002 the UNDP authorized the UNDP country office in Malaysia to disburse US\$22,500 to the subcontractor. All efforts deployed by the UNDP between August 2003 and June 2004 to obtain progress reports and financial statements have been futile. The last reminder was sent on 10 June 2004.

199. At its nineteenth meeting in July 2004, the Committee requested the UNDP to continue its follow-up on this matter. On 22 June 2005 the UNDP country office in Malaysia informed that following a decision by the General Council of the Asian and Pacific Development Centre (APDC), it was dissolved as a legal entity in September 2004. The Economic Planning Unit of the government of Malaysia was mandated by the General Council to act as a temporary secretariat to oversee the closure of APDC. The UNDP requested the Economic Planning Unit to contact the former officers of APDC involved in the project and to retrieve the files related to the project in order to identify the best course of action.

200. The Economic Planning Unit informed that they were carrying out both tasks but indicated that retrieval of files would take some time. The Committee requested the UNDP to follow up on this matter.

(18) ***Transborder Pilot Project in Mali, Burkina Faso and Niger (Azaouak)***

201. Submitter: Governments of Mali, Burkina Faso and Niger  
Subcontractor: NGOs (ABC Ecologie in Niger and "ACAS" in Mali)  
Priority area: Food and Agriculture  
Participating/beneficiary countries: 3 countries (Mali, Burkina, and Niger)  
PGTF input: US\$33,000  
Other inputs: US\$74,800  
Number: INT/00/K07  
Duration: Three years  
Approval: 24<sup>th</sup> Annual Ministerial Meeting (New York, 15 September 2000).  
Date of signature of relevant documents: The project document was signed by the Executive Secretary of CILSS on behalf of the Governments of Mali, Niger and Burkina Faso on 9 April 2001 and by the UNDP on 18 January 2001

202. On 5 July 2001, the UNDP authorized the UNDP country office in Burkina Faso to disburse US\$29,700 to the sub-contractors. Follow up with UNCCD Secretariat in July 2002. A progress report was received on 14 October 2002.

203. Requests for a progress report and financial statement were sent by the UNDP on 20 August 2003, 19 June 2004 and 1 November 2004. UNCCD Secretariat acknowledged request on 11 May and 14 June 2005 and promised to send progress reports.

(--)  
***Support to the Committee of Experts of PGTF (Phase III)***

204. Submitter: Office of the Chairman of the Group of 77 in New York

PGTF input: US\$111,236

Other inputs: Nil

Number: INT/00/K08

Duration: Four years

Approval: 14<sup>th</sup> Annual Ministerial Meeting (New York, 3 October 1990)

Date of signature of relevant documents: The project document was signed by the Chairman of the Group of 77 on 20 June 2001 and by the UNDP on 7 June 2001

205. This project corresponds to a continuation of project INT/90/K08, and allocated funds come from the re-allocation of the remaining balance of project INT/90/K08 approved in October 1990 (US\$101,236) plus a budget increase of US\$10,000 approved in September 1999. As such, it should not be counted as an additional new project in the follow-up of the implementation of approved projects.

206. A request for disbursement of US\$20,480 to cover expenses related to the holding of the Sixteenth Meeting of the Committee of Experts of PGTF was made by the Chairman of the Group of 77 on 22 June 2001. Funds were received on 29 June 2001. The Office of the Chairman submitted a financial statement on 28 December 2001.

207. A request for disbursement of US\$20,480 to cover expenses related to the holding of the Seventeenth Meeting of the Committee of Experts of PGTF was made by the Chairman of the Group of 77 on 10 May 2002. Funds were received on 16 July 2002. The Office of the Chairman submitted a financial statement on 13 December 2002.

208. The Office of the Chairman requested on 12 December 2002 a disbursement of US\$22,700 to cover expenses related to the holding of the First Special Meeting of the Committee of Experts. Funds were received on 11 March 2003. The Office of the Chairman submitted a financial statement on 27 December 2003.

209. On 6 April 2004, the Office of the Chairman requested a disbursement of US\$22,700 to cover expenses related to the holding of the Nineteenth Meeting of the Committee of Experts of PGTF. Funds were received on 6 July 2004. The Office of the Chairman submitted a financial statement on 22 December 2004.

210. On 5 July 2005, the Office of the Chairman requested a disbursement of US\$22,700 to cover expenses related to the holding of the Twentieth Meeting of the Committee of Experts of PGTF. Funds were received on 15 July 2005.

(19) ***Strengthening the livelihood of women potters associations, in order to fight against pressure on natural resources and rural poverty***

211. Submitter: Governments of Burkina Faso, Ghana and Togo  
Subcontractor: NGOs “ABC Ecologie” in Niger and “ACAS” in Mali  
Priority area: Technical cooperation among developing countries  
Participating/beneficiary countries: 3 countries (Burkina Faso, Ghana, and Togo)  
PGTF input: US\$10,000  
Other inputs: US\$20,300  
Number: INT/00/K12  
Duration: Two (2) years  
Approval: 24<sup>th</sup> Annual Ministerial Meeting (New York, 15 September 2000).  
Date of signature of relevant documents: The project document was signed by the Executive Secretary of CILSS on behalf of the Governments of Burkina Faso, Ghana and Togo on 9 April 2001 and by the UNDP on 18 January 2001.

212. On 5 July 2001, the UNDP authorized the UNDP country office in Burkina Faso to disburse US\$9,000 to the subcontractor. Follow up with UNCCD Secretariat in July 2002. A progress report was received on 14 October 2002.

213. A request for a progress report and financial statement was sent by the UNDP on 20 August 2003 and reminders were sent on 19 June 2004 and 1 November 2004. UNCCD Secretariat acknowledged request on 11 May and 14 June 2005 and promised to send progress reports.

(20) ***Transborder Pilot Project in Mali, Mauritania and Senegal***

214. Submitter: Governments of Mali, Mauritania and Senegal  
Subcontractor: Local NGOs  
Priority area: Food and Agriculture  
Participating/beneficiary countries: 3 countries (Mali, Mauritania, and Senegal)  
PGTF input: US\$33,000  
Other inputs: US\$224,000  
Number: INT/00/K13  
Duration: Three (3) years  
Approval: 24<sup>th</sup> Annual Ministerial Meeting (New York, 15 September 2000).  
Date of signature of relevant documents: The project document was signed by the Executive Secretary of CILSS on behalf of the Governments of Mali, Mauritania and Senegal on 9 April 2001 and by the UNDP on 18 January 2001

215. On 5 July 2001, the UNDP authorized the UNDP country office in Burkina Faso to disburse US\$29,700 to the subcontractor. Follow up with UNCCD Secretariat in July 2002. A progress report was received on 14 October 2002.

216. A request for a progress report and financial statement was sent by the UNDP on 20 August 2003 and reminders were sent on 19 June 2004 and 1 November 2004. UNCCD Secretariat acknowledged request on 11 May and 14 June 2005 and promised to send progress reports.

(21) ***Improving Awassi Sheep Productivity by using frozen semen in Jordan and the Palestinian Authority***

217. Submitter: Jordan University of Science and Technology



Subcontractor: Same as above.  
PGTF input: US\$110,000  
Other inputs: US\$260,000  
Number: INT/01/K02  
Duration: Two (2) years  
Approval: 25<sup>th</sup> Annual Ministerial Meeting of the Group of 77 (New York, 15 November 2001)  
Date of signature of relevant documents: The project document was signed by the Government of Jordan on 29 May 2002 and by UNDP on 6 May 2002.

218. On 27 June 2002 the UNDP authorized disbursement of US\$99,000, which represents 90 percent of the total resources allocated. The authorization indicated that disbursement should be made in two tranches. A budget revision was submitted on 1 April 2003 for deferral of disbursement to 2003. A new authorization for disbursement was issued on 30 April 2003.

219. A request for a progress report was sent by the UNDP on 12 August 2003 and a reminder was sent on 8 June 2004. The subcontractor submitted a progress report on 3 April 2005.

(22) ***Watershed Management in the Northern Badia Region as an example for desert regions***

220. Submitter: AL al-Bayt University from Jordan  
Subcontractor: Same as above  
Priority area: Food and Agriculture  
Participating/beneficiary countries: 3 countries (Egypt, Jordan, and Palestine)  
PGTF input: US\$75,000  
Other inputs: US\$142,720  
Number: INT/01/K03  
Duration: Three (3) years  
Approval: 25<sup>th</sup> Annual Ministerial Meeting of the Group of 77 (New York, 15 November 2001)  
Date of signature of relevant documents: The Government of Jordan signed the project document on 6 May 2002 and the UNDP on 11 April 2002

221. On 27 June 2002 the UNDP authorized disbursement of US\$67,500, which represents 90 percent of the total resources allocated. The authorization indicated that disbursement should be made in two tranches. A budget revision was submitted on 1 April 2003 for deferral of disbursement to 2003. A new authorization for disbursement was issued on 30 April 2003.

222. The subcontractor submitted progress reports on 14 June 2004 and 3 April 2005.

(23) ***Technical Assistance and Support to the relatively less advanced stage of economic development countries in business missions***

223. Submitter: Latin American Integration Association (ALADI) Secretariat, based in Montevideo, Uruguay  
Subcontractor: Same as above.  
PGTF input: US\$17,500  
Other inputs: US\$75,300  
Number: INT/01/K06  
Duration: Three months  
Approval: Twenty-fifth Annual Ministerial Meeting of the Group of 77 (New York, 15 November 2001)

Date of signature of relevant documents: the Secretary-General of ALADI and the UNDP signed the project document respectively on 28 June 2002 and 18 June 2002

224. On 8 July 2002, the UNDP authorized disbursement to ALADI of US\$15,750, which represents 90 percent of the allocated resources. On 27 May 2003, the Secretary General requested to reschedule the completion date of the project, from 31 July to 31 December 2003, due to delays in implementation caused by changes in management of the institutions involved.

225. A request for a progress report was sent by the UNDP on 11 August 2003 and a reminder was sent on 8 June 2004. ALADI submitted a progress report and financial statement on 22 June 2005.

(24) ***Support to the Coordinating Secretariat of the Zambia-Malawi-Mozambique Growth Triangle for the Implementation of the ZMM-GT***

226. Submitter: Zambia Investment Centre

Subcontractor: Same as above

Priority area: Trade

Participating/beneficiary countries: 3 countries (Malawi, Mozambique, and Zambia)

PGTF input: US\$70,000

Other inputs: US\$95,000

Number: INT/03/K01

Duration: One year

Approval: 26<sup>th</sup> Annual Ministerial Meeting of the Group of 77 (New York, 19 September 2002)

Date of signature of relevant documents: The project document was signed by both the Government of Zambia and by the UNDP on 24 January 2003.

227. On 30 April 2003 the UNDP authorized disbursement of US\$63,000 to the subcontractor (90 percent of the allocated resources). The authorization indicated that disbursement should be made in two tranches.

228. The sub-contractor has submitted progress reports on 4 June 2004 and 22 February 2005.

(25) ***Cooperation in promoting an Andean Fair Competition System (SICCLA)***

229. Submitter: Export Promotion Commission (PROMPEX) from Peru

Subcontractor: Same as above

Priority area: Trade

Participating/beneficiary countries: 3 countries (Colombia, Ecuador, and Peru)

PGTF input: US\$20,000

Other inputs: US\$32,750

Number: INT/03/K02

Duration: Twelve months

Approval: 26<sup>th</sup> Annual Ministerial Meeting of the Group of 77 (New York, 19 September 2002)

Date of signature of relevant documents: The project document was signed by the Government of Peru on 26 March 2003 and by the UNDP on 9 January 2003.

230. On 17 June 2003 the UNDP authorized disbursement of US\$18,000 to the subcontractor (90 percent of the allocated resources). The authorization indicated that disbursement should be made in a single tranche.

231. The sub-contractor submitted a progress report and financial statement on 7 June 2004 and a second progress report on 23 May 2005.
- (26) ***Prevention in Peru and Control Programme in Bolivia and Brazil against *Anthonomus Grandis* Boheman “The Mexican Cotton Boll Weevil”***
232. Submitter: National Agricultural Health Service (SENASA) from Peru  
Subcontractor: Same as above  
Priority area: Food and Agriculture  
Participating/beneficiary countries: 3 countries (Bolivia, Brazil, and Peru)  
PGTF input: US\$25,000  
Other inputs: US\$25,000  
Number: INT/03/K04  
Duration: Twelve months  
Approval: 26<sup>th</sup> Annual Ministerial Meeting of the Group of 77 (New York, 19 September 2002)  
Date of signature of relevant documents: The project document was signed by the Government of Peru on 11 July 2003 and by UNDP on 2 May 2003
233. On 14 October 2003 the UNDP authorized disbursement of US\$22,500 to SENASA (90% of allocated resources). The sub-contractor submitted progress reports on 20 July 2004 and 10 May 2005.
- (27) ***Negotiating Trade in Services: Implications for the Andean Community of Nations***
234. Submitter: The Latin American School for Social Sciences (FLACSO), based in Buenos Aires, Argentina  
Subcontractor: Same as above  
Priority area: Trade  
Participating/beneficiary countries: 5 member countries (Bolivia, Colombia, Ecuador, Peru, and Venezuela)  
PGTF input: US\$20,000  
Other inputs: US\$71,000  
Number: INT/03/K06  
Duration: One year  
Approval: 26<sup>th</sup> Annual Ministerial Meeting of the Group of 77 (New York, 19 September 2002)  
Date of signature of relevant documents: The project document was signed by the Government of Argentina on 5 March 2003 and by the UNDP on 9 January 2003.
235. On 30 April 2003 the UNDP authorized disbursement of US\$18,000 to the subcontractor (90 percent of the allocated resources). The authorization indicated that disbursement should be made in a single tranche.
236. The sub-contractor submitted a progress report on 10 September 2004.
- (28) ***Increase of sugar production by microbiological inhibition of the *Leuconostoc* spp. and other bacteria***
237. Submitter: Cuban Research Institute for Sugar Cane by-Products (ICIDCA), Cuba  
Subcontractor: Same as above  
PGTF input: US\$25,000  
Other inputs: US\$30,000  
Number: INT/03/K09

Duration: Twelve months

Approval: Twenty-sixth Annual Ministerial Meeting of the Group of 77 (New York, 19 September 2002)

Date of signature of relevant documents: The project document was signed by the Government of Cuba on 20 March 2003 and by the UNDP on 17 March 2003

238. On 30 April 2003 the UNDP authorized disbursement of US\$22,500 to the subcontractor (90 percent of the allocated resources). The authorization indicated that disbursement should be made in a single tranche.

239. On 7 June 2004, the sub-contractor submitted a progress report.

(29) ***Caribbean Postgraduate Center***

240. Submitter: Universidad de Oriente (East University) from Cuba

Subcontractor: same as above

Priority area: Technical cooperation among developing countries

Participating/beneficiary countries: 3 countries (Cuba, Dominican Republic, and Mexico)

PGTF input: US\$25,000

Other inputs: US\$111,500

Number: INT/03/K10

Duration: Two (2) years

Approval: 26<sup>th</sup> Annual Ministerial Meeting of the Group of 77 (New York, 19 September 2002)

Date of signature of relevant documents: The project document was signed by the Government of Cuba on 25 February 2005 and by the UNDP on 8 March 2005

241. On 14 October 2003, the UNDP sent to the country office in Havana the project document as well as an authorization for disbursement to the sub-contractor of US\$22,500 (90% of allocated resources). The ASL (Approved Spending Limit) for disbursement of funds was established on 18 March 2005.

(30) ***Development of water resources in the Badia region as an example of arid regions***

242. Submitter: Al al-Bayt University from Jordan

Subcontractor: Same as above

Priority area: Food and Agriculture

Participating/beneficiary countries: 3 countries (Jordan, Palestine, and Syrian Arab Republic)

PGTF input: US\$70,000

Other inputs: US\$643,640

Number: INT/03/K11

Duration: Twelve months

Approval: 26<sup>th</sup> Annual Ministerial Meeting of the Group of 77 (New York, 19 September 2002)

Date of signature of relevant documents: The project document was signed by the Government of Jordan on 1 April 2003 and by the UNDP on 17 January 2003

243. On 19 May 2003 the UNDP authorized disbursement of US\$63,000 to the subcontractor (90 percent of the allocated resources). The authorization was sent on 17 September 2003 and indicated that disbursement should be made in a two tranches.

244. The subcontractor submitted a progress report on 3 April 2005.

(31) ***Strengthening South-South Africa/Asia/Latin America and the Caribbean Cooperation for Economic and Social Integration***

245. Submitter: The Latin American Economic System (SELA) Permanent Secretariat, based in Caracas, Venezuela  
Subcontractor: Not required  
Priority area: Technical cooperation among developing countries  
Participating/beneficiary countries: 9 countries (Cameroon, Chile, Colombia, Ecuador, Kenya, Peru, South Africa, Uruguay, and Venezuela)  
PGTF input: US\$40,000  
Other inputs: US\$92,000  
Number: INT/03/K14  
Duration: Twelve months  
Approval: 26<sup>th</sup> Annual Ministerial Meeting of the Group of 77 (New York, 19 September 2002)  
Date of signature of relevant documents: The project document was signed by SELA on 18 March 2003 and by the UNDP on 19 February 2003.

246. On 30 April 2003 the UNDP authorized disbursement of US\$36,000 to SELA (90 percent of the allocated resources). The authorization indicated that disbursement should be made in a two tranches.

247. A request for submission of progress and financial reports was sent by the UNDP on 4 June 2004. The SELA Permanent Secretariat submitted progress and financial reports on 25 January 2005.

(32) ***Information network to promote strategies of socio-economic development in South American camelids of Andean Countries***

248. Submitter: Research Center of the Universidad Católica de Santa María (St. Mary's Catholic University), from Arequipa, Peru  
Subcontractor: same as above  
Priority area: Information exchange  
Participating/beneficiary countries: 3 countries (Chile, Ecuador and Peru)  
PGTF input: US\$25,000  
Other inputs: US\$44,200  
Number: INT/04/K02  
Duration: Sixteen months  
Approval: 27<sup>th</sup> Annual Ministerial Meeting of the Group of 77 (New York, 25 September 2003)  
Date of signature of relevant documents: The project document was signed by the Government of Peru on 30 July 2004 and by the UNDP on 19 July 2004

249. On 30 March 2004, the UNDP sent to the country office in Lima the project document for signature as well as an authorization for disbursement to the sub-contractor of US\$22,500 (90% of allocated resources). The authorization indicated that disbursement should be made in a single tranche.

250. On 26 April 2005 the project sponsors requested PGTF to include Bolivia as participant in the project. The sub-contractor submitted a progress report on 28 April 2005.

251. In the light of the information submitted, the Committee considered that the inclusion of Bolivia would be beneficial to the project and therefore approved to amend the project accordingly, provided that it could be implemented within the approved PGTF allocation of US\$ 25,000. The Committee requested the Office of the Chairman to inform the UNDP and the sponsors of its decision in this regard.

(33) ***Design of a system of management of used pesticide containers***

252. Submitter: National Agricultural Health Service (SENASA) from Peru  
Subcontractor: same as above  
Priority area: Technical cooperation among developing countries  
Participating/beneficiary countries: 3 countries (Bolivia, Ecuador and Peru)  
PGTF input: US\$25,000  
Other inputs: US\$65,000 (estimated)  
Number: INT/04/K03  
Duration: One year  
Approval: 27<sup>th</sup> Annual Ministerial Meeting of the Group of 77 (New York, 25 September 2003)  
Date of signature of relevant documents: The project document was signed by the Government of Peru (no date indicated in the project document) and by the UNDP on 24 August 2004

253. On 30 March 2004, the UNDP sent to the country office in Lima the project document for signature as well as an authorization for disbursement to the sub-contractor of US\$22,500 (90% of allocated resources). The authorization indicated that disbursement should be made in a single tranche.

254. The ASL (Approved Spending Limit) for disbursement was revised in January 2005. The sub-contractor submitted a progress report on 2 June 2005.

(34) ***Technology transfer: assessing needs-promoting action***

255. Submitter: United Nations Industrial Development Organization (UNIDO)  
Subcontractor: African Regional Center for Technology (ARCT), based in Dakar, Senegal  
Priority area: Technology  
Participating/beneficiary countries: 12 countries directly (Cote d'Ivoire, Indonesia, Jordan, Kenya, Mongolia, Nigeria, Philippines, South Africa, Thailand, United Republic of Tanzania, Viet Nam and Zimbabwe) and 8 countries collectively (Pacific Islands Group: Fiji, Marshall Islands, Micronesia, Palau, Papua New Guinea, Solomon Islands, Tonga and Vanuatu)  
PGTF input: US\$45,000  
Other inputs: US\$65,000  
Number: INT/04/K06  
Duration: One year  
Approval: 27<sup>th</sup> Annual Ministerial Meeting of the Group of 77 (New York, 25 September 2003)  
Date of signature of relevant documents: The project document was signed by the Government of Senegal on 14 January 2005 and by the UNDP on 10 February 2005

256. On 31 August 2004, the UNDP sent to the country office in Senegal the project document for signature as well as an authorization for disbursement to the sub-contractor of US\$40,500 (90% of allocated resources). The authorization indicated that disbursement should be made in two tranches. The ASL (Approved Spending Limit) for disbursement of funds was established on 28 April 2005.

(35) ***Regional integration of postal transportation in the Andean Community***

257. Submitter: Postal Union of the Americas, Spain and Portugal (UPAEP), based in Montevideo, Uruguay  
Subcontractor: *Universidad Externado de Colombia*  
Priority area: Technical cooperation among developing countries  
Participating/beneficiary countries: 5 countries (Bolivia, Colombia, Ecuador, Peru and Venezuela)

PGTF input: US\$25,000

Other inputs: US\$65,000

Number: INT/04/K07

Duration: Four (4) months

Approval: 27<sup>th</sup> Annual Ministerial Meeting of the Group of 77 (New York, 25 September 2003)

Date of signature of relevant documents: The project document was signed by UPAEP on 22 March 2005 and by the UNDP on 30 May 2005

258. On 27 January 2005, the UNDP sent to the country office in Uruguay the project document for signature as well as an authorization for disbursement of US\$22,500 (90% of allocated resources). The authorization indicated that disbursement should be made in a single tranche. The ASL (Approved Spending Limit) for disbursement of funds was established in June 2005.

(36) ***Development and strengthening of mechanisms for solving conflicts on shared natural resources in the Karamajong ecosystem in East Africa***

259. Submitter: UNCCD Secretariat on behalf of the governments of Kenya, Sudan and Uganda, as participating countries

Subcontractor: African Union – IBAR (Inter-African Bureau for Animal Resources), based in Nairobi, Kenya

Priority area: Food and Agriculture

Participating/beneficiary countries: 3 countries (Kenya, Sudan and Uganda)

PGTF input: US\$25,000

Other inputs: US\$25,000 (in-kind)

Number: INT/04/K08

Duration: One year

Approval: 27<sup>th</sup> Annual Ministerial Meeting of the Group of 77 (New York, 25 September 2003)

Date of signature of relevant documents: The project document was signed by the Government of Kenya on 20 May 2005 and by the UNDP on 16 June 2005

260. On 21 April 2005, the UNDP sent to the country office in Kenya the project document for signature as well as an authorization for disbursement to the sub-contractor of US\$22,500 (90% of allocated resources). The authorization indicated that disbursement should be made in a single tranche.

(37) ***Training programme for the staff of some African Countries Member Chambers***

261. Submitter: Islamic Chamber of Commerce and Industry (ICCI), based in Karachi, Pakistan

Subcontractor: same as above

Priority area: Technical cooperation among developing countries

Participating/beneficiary countries: 13 countries (Benin, Burkina Faso, Cameroon, Chad, Comoros, Djibouti, Egypt, Guinea, Mali, Mauritania, Mozambique, Sudan, and Togo)

PGTF input: US\$24,700

Other inputs: US\$24,900

Number: INT/05/K01

Duration: Six (6) days

Approval: 28<sup>th</sup> Annual Ministerial Meeting of the Group of 77 (New York, 30 September 2004)

Date of signature of relevant documents: The project document was signed on behalf of the participating governments by the Organization of Islamic Conference (OIC) on 11 November 2004 and by the UNDP on 25 January 2005

262. On 25 October 2004, the UNDP sent to the country office in Pakistan the project document for signature as well as an authorization for disbursement to the sub-contractor of US\$22,230 (90% of allocated resources). The authorization indicated that disbursement should be made in a single tranche. The ASL (Approved Spending Limit) for disbursement of funds was established on 22 February 2005.

(38) ***Training of Researchers for Seed Production, Processing and Inspection Methods in Developing Countries***

263. Submitter: Seed Technical Center (STC), under the Ministry of Agriculture of the Democratic People's Republic of Korea  
Subcontractor: same as above  
Priority area: Food and Agriculture  
Participating/beneficiary countries: 5 countries (Democratic :People's Republic of Korea, Ethiopia, Rwanda, Tanzania and Uganda)  
PGTF input: US\$45,000  
Other inputs: US\$67,500  
Number: INT/05/K02  
Duration: Twelve (12) months  
Approval: 28<sup>th</sup> Annual Ministerial Meeting of the Group of 77 (New York, 30 September 2004)  
Date of signature of relevant documents: The project document was signed by the Government of the Democratic People's Republic of Korea on 20 December 2004 and by the UNDP on 21 December 2004

264. On 27 October 2004, the UNDP sent to the country office in the Democratic People's Republic of Korea the project document for signature as well as an authorization for disbursement to the sub-contractor of US\$40,500 (90% of allocated resources). The authorization indicated that disbursement should be made in two tranches.

265. The sub-contractor submitted a progress report on 4 March 2005.

(39) ***Development of a technological package aimed at developing opto-mechanical industries in Latin America***

266. Submitter: *Pontificia Universidad Católica del Perú* (Pontifical Catholic University of Peru), based in Lima, Peru  
Subcontractor: same as above  
Priority area: Technology  
Participating/beneficiary countries: 5 countries (Argentina, Brazil, Colombia, Mexico and Peru)  
PGTF input: US\$35,000  
Other inputs: US\$81,910  
Number: INT/05/K04  
Duration: Two (2) years  
Approval: 28<sup>th</sup> Annual Ministerial Meeting of the Group of 77 (New York, 30 September 2004)  
Date of signature of relevant documents: The project document was signed by the Government of Peru on (date to be established) and by the UNDP on (date to be established)

267. On 13 April 2005, the UNDP sent to the country office in Peru the project document for signature as well as an authorization for disbursement to the sub-contractor of US\$31,500 (90% of allocated resources). The authorization indicated that disbursement should be made in two tranches.



(40) ***Exchange of Experiences of Export Trade Promotion Organizations in the Andean Region***

268. Submitter: The Peruvian Trade Commission (PROMPEX), based in Lima, Peru  
Subcontractor: same as above  
Priority area: Trade  
Participating/beneficiary countries: 4 countries (Bolivia, Chile, Ecuador and Peru)  
PGTF input: US\$27,500  
Other inputs: US\$32,200  
Number: INT/05/K05  
Duration: Five (5) months  
Approval: 28<sup>th</sup> Annual Ministerial Meeting of the Group of 77 (New York, 30 September 2004)  
Date of signature of relevant documents: The project document was signed by the Government of Peru on (date to be established) and by the UNDP on (date to be established)

269. On 14 February 2005, the UNDP sent to the country office in Peru the project document for signature as well as an authorization for disbursement to the sub-contractor of US\$24,750 (90% of allocated resources). The authorization indicated that disbursement should be made in a single tranche.

(41) ***Strengthening development cooperation for poverty reduction between Viet Nam, Benin, Mozambique and the Republic of Congo***

270. Submitter: Government of Viet Nam  
Subcontractor: Ministry of Foreign Affairs of Viet Nam  
Priority area: Technical cooperation among developing countries  
Participating/beneficiary countries: 4 countries (Benin, Mozambique, Republic of Congo and Viet Nam)  
PGTF input: US\$25,400  
Other inputs: US\$40,000  
Number: INT/05/K06  
Duration: Twelve (12) months  
Approval: 28<sup>th</sup> Annual Ministerial Meeting of the Group of 77 (New York, 30 September 2004)  
Date of signature of relevant documents: The project document was signed by the Government of Viet Nam and by the UNDP on 3 March 2005

271. On 12 January 2005, the UNDP sent to the country office in Viet Nam the project document for signature as well as an authorization for disbursement to the sub-contractor of US\$22,900 (90% of allocated resources). The authorization indicated that disbursement should be made in two tranches. The ASL (Approved Spending Limit) for disbursement of funds was established on 10 March 2005.

(42) ***Latin American network for scientific and technical information on vaccines***

272. Submitter: Finlay Institute - Center for Research-Production of Vaccines, based in Havana, Cuba  
Subcontractor: same as above  
Priority area: Technical cooperation among developing countries  
Participating/beneficiary countries: 4 countries (Colombia, Cuba, Ecuador and El Salvador)  
PGTF input: US\$35,000  
Other inputs: US\$303,958  
Number: INT/05/K10  
Duration: Two (2) years  
Approval: 28<sup>th</sup> Annual Ministerial Meeting of the Group of 77 (New York, 30 September 2004)

Date of signature of relevant documents: The project document was signed by the Government of Cuba on 29 March 2005 and by the UNDP on 13 April 2005

273. On 24 January 2005, the UNDP sent to the country office in Cuba the project document for signature as well as an authorization for disbursement to the sub-contractor of US\$31,500 (90% of allocated resources). The authorization indicated that disbursement should be made in two tranches. The ASL (Approved Spending Limit) for disbursement of funds was established on 18 April 2005.

## **B. Projects under preparation still to be implemented**

274. A total of three (3) projects were under preparation as of the date of the Twentieth Meeting of the Committee of Experts. These are three (3) of the ten projects approved by the Twenty-eighth Annual Ministerial Meeting of the Group in September 2004.

275. According to the recommendation contained in paragraphs 328 to 330 of the report of the nineteenth meeting of the Committee, the project entitled “*Reviving Low Cost Mud Adobe House for Poor Urban and Rural Communities*” (INT/03/K12), which was under preparation, was cancelled by 31 December 2004 and allocated funds reverted to PGTF.

### **(1) *Technical studies for the improvement of the In-Guezam (Algeria)-Arlit (Niger) section of the trans-Saharan road***

276. Submitter: Ministry of Public Works of Algeria  
Subcontractor: SAETI, an engineering company SAETI from Algeria in association with the company *Art et Genie* from Niger  
Priority area: Technical cooperation among developing countries  
Participating/beneficiary countries: 3 countries (Algeria, Niger and Nigeria)  
PGTF input: US\$35,000  
Other inputs: US\$1,004,000 (estimated)  
Number: INT/05/K07  
Duration: One year  
Approval: 28<sup>th</sup> Annual Ministerial Meeting of the Group of 77 (New York, 30 September 2004)

277. On 21 October 2004, the Chairman of the Group of 77 informed the submitting entity of the approval of the project and provided instructions on the procedures that should be followed to secure the disbursement of funds from PGTF. The submitting entity forwarded a hard copy of the draft project document to the UNDP on 5 April 2005. An electronic copy has been requested in order to finalize the project document and send to the country office for signature, establishment of the ASL (approved spending limit) and subsequent disbursements of funds.

### **(2) *Development and integration of the International Offices of the Ministries of health of South America***

278. Submitter: Government of Brazil  
Subcontractor: to be awarded if required  
Priority area: Technical cooperation among developing countries  
Participating/beneficiary countries: 5 countries (Bolivia, Brazil, Colombia, Paraguay and Uruguay)  
PGTF input: US\$18,200  
Other inputs: US\$19,000 (estimated)

Number: INT/05/K08

Duration: Four (4) months

Approval: 28<sup>th</sup> Annual Ministerial Meeting of the Group of 77 (New York, 30 September 2004)

279. On 21 October 2004, the Chairman of the Group of 77 informed the submitting entity of the approval of the project and provided instructions on the procedures that should be followed to secure the disbursement of funds from PGTF.

280. Project sponsors submitted a draft project document to UNDP on 20 July 2005.

(3) ***Extension course on Technological Innovation Management***

281. Submitter: The Brazilian Association of Technological Research Institutions (ABIPTI), based in Brasilia, Brazil

Subcontractor: same as above

Priority area: Technology

Participating/beneficiary countries: 4 countries (Argentina, Brazil, Paraguay and Uruguay)

PGTF input: US\$24,500

Other inputs: US\$24,665 (estimated)

Number: INT/05/K09

Duration: Twelve (12) months

Approval: 28<sup>th</sup> Annual Ministerial Meeting of the Group of 77 (New York, 30 September 2004)

282. On 21 October 2004, the Chairman of the Group of 77 informed the submitting entity of the approval of the project and provided instructions on the procedures that should be followed to secure the disbursement of funds from PGTF.

283. In January 2005, a draft project document was submitted by ABIPTI for review by the UNDP. It was sent back in April 2005 to the implementing agency for translation and budget lines to be revised so that project total is consistent with the amount allocated by PGTF.

C. **Projects under query**

284. The Committee noted with satisfaction that no projects were under query as of end July 2005.

V. **OTHER MATTERS**

285. The Committee agreed that the deadline for the submission of project proposals by Member States for consideration at its next regular session would be 30 April 2006, in accordance with the revised guidelines for utilization of PGTF. It is understood that the date of submission of proposals is the date when the Office of the Chairman officially receives them.

**Survey of the impact of PGTF**

286. The Committee recommended at its twelfth meeting to carry out a survey of the impact and benefits of the projects funded by the PGTF with a view to supporting the promotion of the Fund. So far, the Office of the Chairman has received information on 50 of the 84 PGTF-supported projects that have been completed. Further reports are expected so as to be able to prepare a comprehensive assessment of the impact of PGTF since the launching of its operations in 1986. A brief summary for each completed project is provided below:

- (1-2) ***Group of 77 Information Bulletin; and ECDC/TCDC Information support to the Group of 77 Chapters***
287. Number: INT/88/K01 and INT/93/K02  
PGTF input (US\$): 109,520 and 51,120 respectively  
Other inputs (US\$): 68,400 and 45,600 respectively  
Date of implementation: 1988-1991 and 1993-1994 respectively  
Impact: Established an important communication link between the various G-77 chapters. It also helped to disseminate the views of the G-77 to a wider audience.
- (3) ***Technical Co-operation among SELA member States in artificial insemination and embryo transplants***
288. Number: INT/89/K03  
PGTF input (US\$): 83,700  
Other inputs (US\$): 202,000  
Date of implementation: 1989-1993  
Impact: The project created a network of institutions that introduced or improved artificial insemination and embryo transplant procedures. Outstanding results have been achieved in Cuba, Chile, Uruguay and Brazil. Development of these biotechnologies in the region is significant and their use is an everyday occurrence today.
- (4) ***Export promotion and cooperation in favor of less developed countries within the Latin American Integration Association (ALADI)***
289. Number: INT/89/K05  
PGTF input (US\$): 120,000  
Other inputs (US\$): 107,971  
Date of implementation: 1991-1992  
Impact: Additional exports of US\$3 million through support to 80 small and medium size enterprises and implementation of 33 export promotion activities, benefiting directly and indirectly over 4,200 workers
- (5) ***Establishment of a Maghreb Unit in the National Center for Information and Economic Documentation (CNIDE) of Algeria***
290. Number: INT/89/K06  
PGTF input (US\$): US\$65,450  
Other inputs (US\$): Nil  
Date of implementation: 1990-1993  
Impact: Between 1993 and 1996 certain databases were established. However, their impact was limited due to obsolescence of acquired material and difficulties in collecting data and bringing together the heads of information centers of Maghreb countries. In 1996 the implementing agency was dissolved and its assets transferred to the Algerian Bureau for Foreign Trade Promotion (PROMEX).
- (6) ***Regional program for cooperation and concerted action in the area of plant germ plasm***
291. Number: INT/89/K12  
PGTF input (US\$): 58,000

- Other inputs (US\$): 309,200  
Date of implementation: 1991-1997  
Impact: Publication of a book on biodiversity containing all the findings and innovative elements related to the germ plasm issue.
- (7-8) ***South-North Development Monitor (SUNS); and Information Support to the Group of 77 Chapters (SUNS)***
292. Number: INT/89/K13 and INT/93/K03  
PGTF input (US\$): 120,000 and 59,881 respectively  
Other inputs (US\$): 164,000 and 158,517 respectively  
Date of implementation: 1991-1992 and 1994-1995 respectively  
Impact: Supported publication of SUNS during 24 months (over 400 issues). SUNS issues have since been made available by fax to the G-77 missions in New York.
- (9) ***Assistance to the Fifth Meeting of the Committee of Experts of the Perez-Guerrero Trust Fund***
293. Number: INT/89/K14  
PGTF input (US\$): 25,000  
Other inputs (US\$): Nil  
Date of implementation: 1990-1992  
Impact: Following a decision by the Group of 77 to fund the participation of the members of the Committee of Experts at its meetings, this project ensured participation of Committee members by covering travel, subsistence and terminal expenses for the Fifth Meeting (1990), Sixth Meeting (1991) and partially the Seventh Meeting in 1992.
- (10) ***In-depth review of the actions taken by the international community in favor of the particular needs and problems of the land-locked developing countries and a basis for new strategy to overcome these needs and problems in the future***
294. Number: INT/90/K03  
PGTF input (US\$): 95,000  
Other inputs (US\$): 23,800  
Date of implementation: 1991-1995  
Impact: Inventory of a large number of studies and projects served as a basis for recommending a coordinated action. In particular it is recommended that a high level office be created with a view to coordinating joint efforts of the land-locked countries at the international level, in particular those related to international trade.
- (11) ***Regional symposium on the economic and social impact of money derived from illicit drug trafficking in the development of Latin America and the Caribbean***
295. Number: INT/90/K04  
PGTF input (US\$): 78,000  
Other inputs (US\$): 103,000  
Date of implementation: 1991  
Impact: Publication of a book containing the conclusions of the symposium which aimed mainly at an integrated approach to the problem including both producing and consumer countries, with solutions ranging from eradication to crop substitution.
- (12) ***Organic rice farming***

296. Number: INT/90/K06  
PGTF input (US\$): 85,000  
Other inputs (US\$): nil  
Date of implementation: 1991-1997  
Impact: The study has provided information on the characteristics of various organic matter sources when used for organic rice farming. It also provided information for both up scaling the project to the pilot level, and enabling farmers to further exploit these techniques
- (13-15) ***Technical, secretariat and other support to the GSTP, and technical assistance to countries participating in the GSTP (First Round); and Technical assistance to the members of the G-77 participating in the Second Round of negotiations within the GSTP and seeking membership in the GSTP, as well as related technical, secretariat and other support to the GSTP***
297. Number: INT/90/K07 and INT/92/K03 (First Round), and INT/94/K02 (Second Round)  
PGTF input (US\$): 350,000 and 250,000; and 72,363 respectively  
Other inputs (US\$): Nil  
Date of implementation: 1991-1993, 1992-1994 and 1995-1997 respectively  
Impact: First round led to launching of the agreement, with 43 member countries and negotiations on 1,700 tariff lines. Second round enabled accession of 8 additional member countries and a sub-regional grouping, with consolidated list of concessions covering 700 tariff lines.
- (16) ***Establishment of the Regional Bureau and Trade Information Network for Chamber of Commerce & Industry (CCI) of Developing Countries Members of the Group of 77***
298. Number: INT/91/K01  
PGTF input (US\$): 150,000  
Other inputs (US\$): 270,000  
Date of implementation: 1991-1994  
Impact: Sixty chambers of commerce participated in the pilot project. They were assisted in formulating a plan of action for their respective centers. In addition, Web pages were created for this pilot group.
- (17) ***Economic Integration in the Southern Cone Common Market***
299. Number: INT/92/K01  
PGTF input (US\$): 88,000  
Other inputs (US\$): Nil  
Date of implementation: 1992-1994  
Impact: Greatly facilitated the negotiations of the sub-regional integration scheme that led to the emergence of a customs union known as Mercosur. The studies were widely circulated in the region and a large number of experts, academics and policy makers benefited from them
- (18) ***Development and use of a computer simulation model for supply, demand and prices of agricultural commodities in ASEAN countries***
300. Number: INT/92/K04  
PGTF input (US\$): 81,600  
Other inputs (US\$): Nil  
Date of implementation: 1993-1994

Impact: Improved the skills of the participants in forecasting trends in export agricultural commodities. Some of the participants were able to set-up national training programs on computer simulation models.

(19-20) *African Agency for Biotechnology*

301. Number: INT/92/K06 (Phase I) and INT/93/K01 (Phase II)  
PGTF input (US\$): 150,000 and 150,000  
Other inputs (US\$): Nil  
Date of implementation: 1993-2000 and 1994-2000 respectively  
Impact: Provided seed money for the setting up of the Agency. Financed 16 country studies (one for each member state), as well as acquisition of equipment and setting up of the operating structures of the Agency. Current regular budget activities financed by member country contributions and funds from regional development banks.

(21) *Guidelines and tools of a common industrial policy for Mercosur*

302. Number: INT/93/K05  
PGTF input (US\$): 120,000  
Other inputs (US\$): 36,000  
Date of implementation: 1994-1997  
Impact: Provided important inputs for the analysis of the costs and benefits of the implementation of common industrial policies among Mercosur member countries. It also proposed guidelines for the harmonization of the industrial policies among Mercosur countries

(22) *Feasibility study for a subregional center for agricultural machinery in the CEPGL subregion*

303. Number: INT/93/K07  
PGTF input (US\$): US\$43,000  
Other inputs (US\$): US\$15,200  
Date of implementation: 1996-1999  
Impact: Provided decision-makers in the subregion with recommendations aimed at designing and adopting common agricultural policies. In particular, by identifying shortcomings in national policies that resulted in the disappearance of all national centers for agricultural machinery, and by defining the main features of the subregional center, conceived as a center of excellence and a common endeavor of the member countries.

(23) *Employment and income generation in West and Central Africa*

304. Number: INT/94/K05  
PGTF input (US\$): 30,000  
Other inputs (US\$): 67,000  
Date of implementation: 1995-1998  
Impact: Eleven (11) projects were launched in Benin, Burkina Faso and Togo providing income for 5,000 people and protecting natural resources.

(24) *Productive Internationalization MERCOSUR: Foreign direct investment (FDI) and regional transnational corporations*

305. Number: INT/95/K02  
PGTF input (US\$): 140,000

Other inputs (US\$): 42,200

Date of implementation: 1996-1997

Impact: The study provided a clear and objective understanding of the role that FDI is playing in the integration process of the region. Extracts from the study were reproduced as discussion papers in technical and policy level meetings in the Mercosur. However, its actual impact on FDI policies needs further clarification.

(25) ***Training of Personnel in the Field of Standardization and Meteorology for the Conformity Assessment among Developing Countries***

306. Number: INT/96/K03

PGTF input (US\$): US\$76,500

Other inputs (US\$): US\$160,000

Date of implementation: 1997-1998

Impact: Training of technicians from the participating countries (Bangladesh, Cambodia, Laos and Nepal) that would establish the infrastructure of standards, metrology and quality in their countries. Provision of methodological guidelines for conformity assessment using ISO 9000 and ISO 14000, and calibration guidelines needed for establishing a unified system of metrological calibration.

(26) ***South-South Transfer of Experiences in Sustainable Agricultural Development***

307. Number: INT/96/K05

PGTF input (US\$): 84,000

Other inputs (US\$): 93,000

Date of implementation: 1998-2001

Impact: Collection of information on 65 agricultural and rural development projects in seventeen countries in Latin America and the Caribbean. Preparation of 30 project summaries and 10 case studies. Publication of 11 issues of a newsletter in English and Spanish.

(27) ***Biological Control of Pests and Weeds for Sustainable Agriculture and Bio-diversity***

308. Number: INT/97/K02

PGTF input (US\$): US\$25,000

Other inputs (US\$): US\$25,000

Date of implementation: 1999-2002

Impact: Collection of information on crops, pests and weeds, bio-control programmes and integrated pest management from 13 participating countries. Convening of a workshop with 10 participating countries and 21 resource persons to exchange experiences on bio-control programmes. Identification of common problems and of areas for training. Four training programmes completed as of end April 2002.

(28) ***Integrated Planning and New Technologies for Sustainable Development***

309. Number: INT/97/K03

PGTF input (US\$): US\$37,560

Other inputs (US\$): US\$41,720

Date of implementation: 1999-2001

Impact: Substantial progress in adopting an integrated approach in water resources planning, in particular in Barbados, Jamaica, St. Lucia, and Trinidad and Tobago. Obstacles encountered in integrating science and technology into overall national development plans, some progress in Jamaica and Trinidad and Tobago, not seen as a priority in the least developed Caribbean countries.



- (29) ***Training of rice breeding experts for the effective use of rice genetic resources in the developing countries***
310. Number: INT/98/K03  
PGTF input (US\$): US\$100,000  
Other inputs (US\$): US\$146,500  
Date of implementation: 1999-2000  
Impact: On the basis of the findings of a mission from DPR Korea to the participating countries (Ethiopia, Guinea, Mali and Nigeria), 14 experts from these countries were trained on rice breeding. Main results were country-specific guidelines for evaluation, selection and seed production of rice genetic resources; improved rice breeding systems suited to the various agro-ecological zones; and rice breeding with enhanced disease resistance.
- (30) ***Training, consultation, awareness building for small hydropower in developing countries***
311. Number: INT/98/K06  
PGTF input (US\$): 150,000  
Other inputs (US\$): 330,300  
Date of implementation: 1999-2001  
Impact: Five training seminars in four developing countries. Consultation missions to seven countries to carry out feasibility studies. Publication of two training texts. Research and compilation of three surveys and a standards study. Initial funding for an international center for small hydropower through a trust fund administered by UNIDO
- (31) ***International Youth Leadership Training for Promotion of South-South Cooperation***
312. Number: INT/98/K07  
PGTF input (US\$): 20,000  
Other inputs (US\$): 171,695  
Date of implementation: 1999-2000  
Impact: Holding of a study and training conference for 70 youth leaders from 16 countries.
- (32) ***Master Plan for the sustainable development of transportation and related infrastructure in South America***
313. Number: INT/98/K08  
PGTF input: US\$50,000  
Other inputs: US\$413,000  
Date of implementation: 1999-2001  
Impact: It identified the main trade flows and the supply of transportation services in the region. This will facilitate the enhancement of these services and their infrastructure, as well as their regional production competitiveness.
- (33) ***Establishment of a kit for the diagnosis of the Chagas disease***
314. Number: INT/98/K18  
PGTF input (US\$): 35,000  
Other inputs (US\$): 705,000  
Date of implementation: 1999-2000

- Impact:** Development of two new highly selective and specific antigens for the diagnosis of the disease that would be the basis for preparing very low-cost kits, which could compete favorably in the market.
- (34) ***Technical assistance based on the regional approach in the field of standardization, metrology and quality control among developing countries***
315. **Number:** INT/99/K02  
**PGTF input (US\$):** 25,000  
**Other inputs (US\$):** 73,667  
**Date of implementation:** 2000  
**Impact:** Training of officers from Lao, Cambodia, Nepal and Bangladesh in the establishment of their own national systems of standards and metrology.
- (35) ***Transportation information system (TIS) for the member countries of the Latin American Integration Association (ALADI)***
316. **Number:** INT/99/K03  
**PGTF input (US\$):** US\$37,000  
**Other inputs (US\$):** US\$113,800  
**Date of implementation:** 2000-2001  
**Impact:** Information system (SIT-A) installed in the Web page of ALADI. Contains information on regulatory and operating issues, as well as on physical infrastructure and related services. Covers air, road, rail, river and maritime transportation. Design is modular and user friendly and meets a sustained demand from the public, private and academic sectors of the region. ALADI is further developing the system.
- (36) ***Pacific islands regional biomass energy resource assessment programme (PIRBERAP)***
317. **Number:** INT/99/K05  
**PGTF input (US\$):** US\$34,000  
**Other inputs (US\$):** US\$166,000  
**Date of implementation:** 2001-2004  
**Impact:** Country nationals from the six Pacific Island Countries (Fiji, Kiribati, Samoa, Tonga, Tuvalu and Vanuatu) were trained in biomass assessment techniques and methodologies with a focus on identifying and quantifying the biomass energy resources in each of those countries, resulting in greater awareness of and a renewed interest in biomass as a potential energy source.
- (37) ***Programme for regional technical cooperation in the field of integration in Mercosur member countries***
318. **Number:** INT/00/K01  
**PGTF input:** US\$40,000  
**Other inputs:** US\$138,000 (estimated)  
**Duration:** One year  
**Date of implementation:** 2001  
**Impact:** Publication of a book with experts' views and research on assessment and perspectives of Mercosur in its first decade. Dissemination activities for policy-makers aimed at reinforcing integration and cooperation within Mercosur.

- (38) ***Training of Irrigation and Drainage Designers for Undertaking Development of Water Resources in Developing Countries in Asia***
319. Number: INT/00/K04  
PGTF input (US\$): US\$40,000  
Other inputs (US\$): US\$100,000  
Date of implementation: 2001-2002  
Impact: A mission from DPR Korea visited each participating country (Bangladesh, Cambodia, Laos and Nepal) and collected field data on irrigation and drainage. Based on this assessment, a training workshop was held with the participation of two engineers from each country, in the areas of irrigation and drainage systems planning, technical bases for building the systems, investment estimates, and flood damage prevention.
- (39) ***Cooperation for Development and Application of Biological Farming Method among Developing Countries in Asia***
320. Number: INT/00/K05  
PGTF input (US\$): US\$40,000  
Other inputs (US\$): US\$112,500  
Date of implementation: 2001-2002  
Impact: 29 experts from the participating countries (Cambodia, Laos, Nepal and Vietnam) were trained on biological farming. Main results were the analysis of the current situation in each country, guidelines for developing biological resources and implementing country-specific biological farming methods; provision of bio-fertilizers and agricultural bio-medicines, on the basis of research and trials in various points of each country; and a system for sharing information experiences was established.
- (40) ***Assessment and study of the residual effect of pesticides utilization on crop products and flowers in Latin America***
321. Number: INT/00/K09  
PGTF input (US\$): US\$35,000  
Other inputs (US\$): US\$354,085  
Date of implementation: 2001-2004  
Impact: Field sampling studies were conducted and samples collection taken in representative areas in Colombia to assess pesticide residues in crop products to evaluate the food quality and safety and environmental impact. In most of the samples (96.4%) residues were below the Maximum Residue Limits (MRLs). Three samples (4.6%) were contaminated with pesticides residues that exceeded the MRLs, which were attributed to the inappropriate or excessive use of pesticides.
- (41) ***Programme of prevention in Peru and control in Ecuador and Colombia against the Guatemalan moth***
322. Number: INT/00/K10  
PGTF input (US\$): US\$30,000  
Other inputs (US\$): US\$43,268  
Date of implementation: 2001-2003  
Impact: An information network among Colombia, Ecuador and Peru was established to monitor and exchange information about the potato Guatemalan moth. International workshops were held with the participation of national specialists concerned with this pest, which facilitated contacts

and the integrated development of sub regional initiatives against the Guatemalan moth. Success was reported in Peru continuing to maintain its status as a country free of this pest.

(42) ***Quinoa, a multipurpose crop for agro-industrial uses in the Andean countries***

323. Number: INT/01/K01

PGTF input (US\$): US\$74,900

Other inputs (US\$): US\$89,800

Date of implementation: 2002-2004

Impact: 30 varieties of Quinoa seeds were cultivated under different crop conditions in Bolivia, Colombia and Peru. The most adaptable and productive seeds were identified and their respective profitability in the areas of production, agro industrial processing and marketing was assessed.

(43) ***Distributed Modeling of Pipeline Networks***

324. Number: INT/01/K05

PGTF input (US\$): US\$80,000

Other inputs (US\$): US\$80,000

Date of implementation: 2002-2003

Impact: Initial work was performed on the design and evaluation of a concurrent system for modeling pipe networks using linear algebraic methods based on cluster computing that could offer a low-cost and high-speed alternative to traditional and expensive solutions based on massively parallel processing systems. The modeling of complex and large dynamic pipe networks poses a major challenge to be addressed.

(44) ***Training of Maize breeding experts for effective use of maize germplasm in Africa***

325. Number: INT/02/K01

PGTF input (US\$): US\$81,200

Other inputs (US\$): US\$159,100

Date of implementation: 2002-2003

Impact: A training course was successfully completed by 11 trainees on the breeding of high-yield maize varieties resistant to unfavorable climate conditions through which information was exchanged on maize breeding and seed selection work done in the participating countries, namely Ethiopia, the Democratic People's Republic of Korea, the Democratic Republic of the Congo, Guinea and Mali.

(45) ***Indicators System on Information and Communication Technology***

326. Number: INT/03/K03

PGTF input (US\$): US\$25,000

Other inputs (US\$): US\$50,000

Date of implementation: 2003

Impact: A framework to facilitate the identification and formulation of indicators and statistics on information and communication technologies (ICT) was proposed, which member countries of the Statistics Conference of the Americas (SCA) could incorporate in their national statistics plans.

(46) ***Regional technical cooperation programme: support to economic research in Mercosur***

327. Number: INT/03/K05

PGTF input: US\$25,000

Other inputs: US\$369,000

Date of implementation: 2003-2004

Impact: A two-day regional forum was organized, attended by more than 300 participants (government officials, leading negotiators, scholars, experts, businessmen and civil society representatives). The forum provided a venue for presentation and discussion of results of the latest studies completed during 2001- 2003 on regional macroeconomic cooperation and creation of a monetary institute; common trade policies and enhancement of the regional market; competitiveness, foreign investment and productive complementarities. As a result of the forum, proposals and recommendations were prepared and addressed to governments and civil society for furthering the process of regional integration.

(47) ***Territorial imbalances and university education: impact of territorial imbalances on university students' performance***

328. Number: INT/03/K07

PGTF input (US\$): US\$20,000

Other inputs (US\$): US\$144,400

Date of implementation: 2003-2004

Impact: Three country studies carried out in Argentina, Brazil and Peru proved that the proclaimed goal of equality of opportunities is far from being achieved. University education results, in terms of both qualitative and quantitative indicators are heavily dependent on personal and regional characteristics of students (socio-economic background, family income, and level of economic resources where they live). Results were published in a book widely distributed to public and private libraries, policy-makers in central and local governments, congress members, and authorities and researchers in public and private universities and other institutions. Administrative and academic institutions in the three countries now have the data, analyses and recommendations to make the right decisions regarding university education policies.

(48) ***Training, Consultation and Awareness Building for Small Hydropower in Developing Countries***

329. Number: INT/03/K08

PGTF input (US\$): US\$40,000

Other inputs (US\$): US\$117,400

Date of implementation: 2003-2004

Impact: A two-week training course for 31 participants from Sri Lanka, Bangladesh and India was conducted in India followed by a field visit to China which allowed for the exchange of information/technical know-how/expertise in small hydropower (SHP); facilitated common understanding of further SHP cooperation approaches and strategies; explored opportunities for SHP technology transfer; and made recommendations for SHP cooperation among developing countries.

(49) ***Development of new technologies and products for the whole utilization of marginal and primary yeasts as sources of food (YAF)***

330. Number: INT/04/K04

PGTF input: US\$25,000

Other inputs: US\$245,000

Date of implementation: 2004-2005

Impact: Assessment at industrial scale of substitution of molasses by microbial growth enhancer (MGE) QZ-350 in yeast propagation. Two tons of molasses needed as medium enrichment per ton of yeast were fully substituted by 1 Kg of MGE, without significant variation of productive results and with lower yeast production costs.

(50) ***Training of Groundnut Breeding Experts for the Effective Use of Groundnut Genetic Resources in the Developing Countries***

331. Number: INT/05/K03

PGTF input (US\$): US\$45,000

Other inputs (US\$): US\$67,500

Date of implementation: 2005

Impact: A one-week training course for 10 participants from Guinea, Mali, Nigeria and Senegal was conducted in Guinea, including theoretical training and lectures, field practice and visits. Participants were familiarized with the technologies for breeding and cultivation of groundnuts, as well as with the establishment of groundnut breeding systems fit for their own specific conditions, and capacity building for the self-training of more and competent groundnut breeders.

Eduardo Praselj (Chairman)

Edouard Aho-Glele

Italo Acha

Abderrahmane Merouane

Ri Song Hyon

Mohammad Ali Zarie Zare

LIST OF PARTICIPANTS

Committee of Experts of the Perez-Guerrero Trust Fund for ECDC/TCDC

Dr. Eduardo Praselj (Chairman)  
Former Vicepresident Petróleos de Venezuela  
Former President Petroquímica de Venezuela  
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Mr. Mohammad Ali Zarie Zare  
Deputy Director  
Department of International Economic Affairs  
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**INACTIVE PROJECTS****A. PROJECTS COMPLETED**

1. Eight (8) projects were completed since the previous meeting of the Committee of Experts, bringing the total of completed projects to eighty-four (84), as follows:

**(1) *Group of 77 Information Bulletin***

2. Submitter: Office of the Chairman of the Group of 77 in New York

Subcontractor: Inter Press Service (IPS)

Priority area: Information exchange

Participating/beneficiary countries: All member countries of the Group of 77

PGTF input: US\$109,520

Other inputs: US\$51,120

Duration: Four (4) years

Approval: IFCC-VI (Havana, 7-12 September 1987) and IFCC-VII (Kuala Lumpur, 31 July-5 August 1989) for one-year extension

Number: INT/88/K01/C/95/99

Completion: 31 December 1990.

**(2) *Feasibility study on development of developing countries' consultancy and engineering capacities***

3. Submitter: International Centre for Public Enterprises in Developing Countries (ICPE) and International Association of State Trading Organizations of Developing Countries (ASTRO), based in former Yugoslavia (Slovenia)

Subcontractor: Not required

Priority area: Technical cooperation among developing countries

Participating/beneficiary countries: All member countries of the Group of 77

PGTF input: US\$70,000

Other inputs: Nil.

Approval: IFCC-VI (Havana, 7-12 September 1987)

Number: INT/88/K03/A/95/99

Completion: Feasibility report circulated to Member States on 2 November 1989.

**(3) *Action Committee of G-77 for Cooperation in Consultancy, Construction and Engineering among Developing Countries***

4. Submitter: Action Committee for Cooperation in Consultancy, Construction and Engineering (Havana, Cuba)

Subcontractor: Same as above

Priority area: Technical cooperation among developing countries

Participating/beneficiary countries: 12 countries (Angola, Brazil, Cuba, Ethiopia, Grenada, Guinea, Jamaica, Libyan Arab Jamahiriya, Mozambique, Nicaragua, Sao Tome and Principe, and Viet Nam)

PGTF input: US\$38,500

Other inputs: US\$38,500

Duration: Six (6) months

Approval: IFCC-VI (Havana, 7-12 September 1987)

Number: INT/88/K04/A/95/99

Completion: Final Report circulated to Member States on 16 June 1993.

**(4) *Feasibility study on information system on technologies and projects (ISTP)***



5. Submitter: Centre for International Cooperation and Development (CICD) of former Yugoslavia (Slovenia)  
Subcontractor: Same as above  
Priority area: Information exchange  
Participating/beneficiary countries: All member countries of the Group of 77  
PGTF input: US\$45,450  
Other inputs: US\$20,000  
Duration: Six (6) months  
Approval: 12<sup>th</sup> Annual Ministerial Meeting of the Group of 77 (New York, 28-30 September 1988)  
Number: INT/89/K01/A/95/99  
Completion: Feasibility report circulated to Member States on 24 October 1990.
- (5) ***Technical Cooperation among Member States of SELA in the Field of Artificial insemination and embryo transplant***
6. Submitter: Latin American Economic System (SELA), based in Caracas, Venezuela  
Subcontractor: Not required  
Priority area: Food and agriculture  
Participating/beneficiary countries: 12 countries (Brazil, Chile, Cuba, Ecuador, Guyana, Mexico, Nicaragua, Panama, Paraguay, Trinidad and Tobago, Uruguay, and Venezuela)  
PGTF input: US\$83,700  
Other inputs: US\$202,000  
Duration: Two years and four months  
Approval: 12<sup>th</sup> Annual Ministerial Meeting of the Group of 77 (New York, 28-30 September 1988)  
Number: INT/89/K03/A/95/99  
Completion: Final report submitted on 12 February 1993.
- (6) ***Cooperation among developing countries' consultancy and engineering design organizations for better access and position in international consultancy and engineering market***
7. Submitter: International Center for Public Enterprises of Developing Countries (ICPE) and International Association of State Trading Organizations of Developing Countries (ASTRO), based in former Yugoslavia (Slovenia)  
Subcontractor: Not required  
Priority area: Technical cooperation among developing countries  
Participating/beneficiary countries: All member countries of the Group of 77  
PGTF input: US\$90,000  
Other inputs: US\$9,000  
Duration: Eighteen (18) months  
Approval: IFCC-VII (Kuala Lumpur, 31 July-5 August 1989)  
Number: INT/89/K04/A/95/99  
Completion: Final Report submitted on 4 January 1996
- (7) ***Export promotion and cooperation in favor of less developed countries within the Latin American Integration Association (ALADI)***
8. Submitter: Latin American Integration Association (ALADI) based in Montevideo, Uruguay  
Subcontractor: Same as above  
Priority area: Trade  
Participating/beneficiary countries: 3 countries (Bolivia, Ecuador and Paraguay)  
PGTF input: US\$120,000  
Other inputs: US\$107,971  
Duration: Twelve (12) months  
Approval: IFCC-VII (Kuala Lumpur, 31 July-5 August 1989)  
Number: INT/89/K05/A/95/99  
Completion: Final Report submitted on 7 April 1993

- (8) ***Establishment of a Maghreb Unit in the National Center for Information and Economic Documentation (CNIDE) of Algeria***
9. Submitter: Government of Algeria  
Subcontractor: CNIDE  
Priority area: Information exchange  
Participating/beneficiary countries: 5 countries (Algeria, Libyan Arab Jamahiriya, Mauritania, Morocco, and Tunisia)  
PGTF input: US\$65,450  
Other inputs: Nil.  
Duration: One (1) year  
Approval: IFCC-VII (Kuala Lumpur, 31 July-5 August 1989)  
Number: INT/89/K06/A/95/99  
Completion: Final Report submitted on 17 August 1993.
- (9) ***Feasibility study for establishing a raw materials research and development center information system***
10. Submitter: Government of Nigeria  
Subcontractor: Raw Materials Research and Development Council of Nigeria  
Priority area: Raw materials  
Participating/beneficiary countries: 8 countries (Ghana, Kenya, Liberia, Mali, Nigeria, Senegal, Togo, and Uganda)  
PGTF input: US\$100,000  
Other inputs: Nil.  
Duration: Twelve (12) months  
Approval: 13<sup>th</sup> Annual Ministerial Meeting of the Group of 77 (New York, 28 September 1989)  
Number: INT/89/K09/95/99  
Completion: Feasibility Report submitted on 18 June 1996.
- (10) ***Provision of consultancy services by CARICAD***
11. Submitter: Caribbean Center for Development Administration (CARICAD) of Barbados  
Subcontractor: Same as above  
Priority area: Technical cooperation among developing countries  
Participating/beneficiary countries: 12 countries (Antigua and Barbuda, Bahamas, Barbados, Belize, Dominica, Grenada, Guyana, Jamaica, St. Kitts and Nevis, St. Lucia, St. Vincent and the Grenadines, and Trinidad and Tobago)  
PGTF input: US\$45,000  
Other inputs: US\$200,000  
Duration: Two (2) years  
Approval: 13<sup>th</sup> Annual Ministerial Meeting of the Group of 77 (New York, 28 September 1989)  
Number: INT/89/K10/A/95/99  
Completion: Final Report submitted on 25 March 1994.
- (11) ***Regional programme for cooperation and coordination on plant germ plasm***
12. Submitter: Latin American Economic System (SELA), based in Caracas, Venezuela  
Subcontractor: Not required  
Priority area: Food and Agriculture  
Participating/beneficiary countries: 12 countries (Argentina, Brazil, Costa Rica, Cuba, Dominican Republic, El Salvador, Guatemala, Honduras, Mexico, Nicaragua, Uruguay, and Venezuela)  
PGTF input: US\$58,000  
Other inputs: US\$309,200  
Duration: Two (2) years  
Approval: 13<sup>th</sup> Annual Ministerial Meeting of the Group of 77 (New York, 28 September 1989)  
Number: INT/89/K12/A/95/99

- Completion: Final Report submitted on 29 May 1998.
- (12) ***South-North Development Monitor (SUNS)***
13. Submitter: South Commission, based in Geneva, Switzerland  
Subcontractor: Third World Network (TWN), from Penang, Malaysia  
Priority area: Information exchange  
Participating/beneficiary countries: All member countries of the Group of 77  
PGTF input: US\$120,000  
Other inputs: US\$164,000  
Duration: One (1) year  
Approval: 13<sup>th</sup> Annual Ministerial Meeting of the Group of 77 (New York, 28 September 1989)  
Number: INT/89/K13/A/95/99  
Completion: 31 January 1992.
- (13) ***Assistance to the Fifth Meeting of the Committee of Experts of the Perez-Guerrero Trust Fund***
14. Submitter: Office of the Chairman of the Group of 77 in New York  
Subcontractor: Not required  
PGTF input: US\$25,000  
Other inputs: Nil.  
Duration: One (1) week  
Approval: IFCC-VII (Kuala Lumpur, 31 July-5 August 1989)  
Number: INT/89/K14/A/95/99  
Completion: 19 August 1993.
- (14) ***Integrated management of the associated resources to the mangrove areas in the Pacific coast of Central America***
15. Submitter: National University of Costa Rica  
Subcontractor: Foundation of Science, Art and Culture of the National University of Costa Rica (FUNA)  
Priority area: Food and Agriculture  
Participating/beneficiary countries: 6 countries (Costa Rica, El Salvador, Guatemala, Honduras, Nicaragua, and Panama)  
PGTF input: US\$84,800  
Other inputs: US\$60,000  
Duration: Two (2) years  
Approval: 14<sup>th</sup> Annual Ministerial Meeting of the Group of 77 (New York, 3 October 1990)  
Number: INT/90/K01/A/95/99  
Completion: Final Report submitted on 9 December 1994.
- (15) ***Recovery, preservation and dissemination of printed historical documentation of the 16th, 17th and 18th centuries in the Americas, existing in signatory countries of the Andres Bello Convention***
16. Submitter: Autonomous Institute of the National Library of Venezuela  
Subcontractor: Same as above  
Priority area: Technical cooperation among developing countries  
Participating/beneficiary countries: 7 countries (Bolivia, Chile, Colombia, Ecuador, Panama, Peru, and Venezuela)  
PGTF input: US\$94,500  
Other inputs: US\$154,188  
Duration: Three (3) years  
Approval: 14<sup>th</sup> Annual Ministerial Meeting of the Group of 77 (New York, 3 October 1990)  
Number: INT/90/K02/A/95/99  
Completion: Final Report submitted on 15 December 1993

- (16) ***In-depth review of the actions taken by the international community in favor of the particular needs and problems of land-locked developing countries and a basis for a new strategy to overcome these needs and problems in the future***
17. Submitter: Center for the Study of International Relations and Development (CERID) of Bolivia  
Subcontractor: Same as above  
Priority area: Technical cooperation among developing countries  
Participating/beneficiary countries: 19 countries (Afghanistan, Bolivia, Botswana, Burkina Faso, Burundi, Central African Republic, Chad, Lao Popular Democratic Republic, Lesotho, Malawi, Mali, Nepal, Niger, Paraguay, Rwanda, Swaziland, Uganda, Zambia, and Zimbabwe)  
PGTF input: US\$95,000  
Other inputs: US\$23,800  
Duration: Nine (9) months  
Approval: 14<sup>th</sup> Annual Ministerial Meeting of the Group of 77 (New York, 3 October 1990)  
Number: INT/90/K03/A/95/99  
Completion: Final Report submitted on 4 December 1995
- (17) ***Regional symposium on the economic and social impact of money derived from illicit drug trafficking in the development of Latin America and the Caribbean***
18. Submitter: Center for the Study of International Relations and Development (CERID) of Bolivia.  
Subcontractor: Same as above  
Priority area: Technical cooperation among developing countries  
Participating/beneficiary countries: 12 countries (Argentina, Bahamas, Bolivia, Brazil, Colombia, Cuba, Dominican Republic, Ecuador, Panama, Paraguay, Peru, and Venezuela)  
PGTF input: US\$78,000  
Other inputs: US\$103,000  
Duration: Five and a half months  
Approval: 14<sup>th</sup> Annual Ministerial Meeting of the Group of 77 (New York, 3 October 1990)  
Number: INT/90/K04/A/95/99  
Completion: Final Report submitted on 13 August 1991
- (18) ***Intensifying the utilization of operations research techniques in the management of agriculture development projects in ASEAN countries***
19. Submitter: Department of Agriculture of Malaysia  
Subcontractor: Same as above  
Priority area: Food and Agriculture  
Participating/beneficiary countries: 6 member countries (Brunei Darussalam, Indonesia, Malaysia, Philippines, Singapore, and Thailand)  
PGTF input: US\$110,000  
Other inputs: US\$191,000  
Duration: Two (2) years  
Approval: 14<sup>th</sup> Annual Ministerial Meeting of the Group of 77 (New York, 3 October 1990)  
Number: INT/90/K05/A/95/99  
Completion: Final Report submitted on 17 August 1993
- (19) ***Organic rice farming system***
20. Submitter: Malaysian Agricultural Research and Development Institute (MARDI)  
Subcontractor: Same as above  
Priority area: Food and Agriculture  
Participating/beneficiary countries: 6 member countries (Brunei Darussalam, Indonesia, Malaysia, Philippines, Singapore, and Thailand)  
PGTF input: US\$85,000  
Other inputs: US\$78,000

- Duration: Two (2) years  
Approval: 14<sup>th</sup> Annual Ministerial Meeting of the Group of 77 (New York, 3 October 1990)  
Number: INT/90/K06/A/95/99  
Completion: Final Report submitted on 16 September 1997
- (20) ***Technical, secretariat and other support to the Global System on Trade Preferences among developing countries (GSTP), and technical assistance to countries participating in the GSTP***
21. Submitter: Office of the Chairman of the Group of 77 in New York.  
Subcontractor: UNCTAD  
Priority area: Trade  
Participating/beneficiary countries: 44 countries (Algeria, Argentina, Bangladesh, Benin, Bolivia, Brazil, Cameroon, Chile, Colombia, Cuba, Democratic People's Republic of Korea, Ecuador, Egypt, Ghana, Guinea, Guyana, India, Indonesia, Iran, Iraq, Libyan Arab Jamahiriya, Malaysia, Mexico, Morocco, Mozambique, Myanmar, Nicaragua, Nigeria, Pakistan, Peru, Philippines, Republic of Korea, Romania, Singapore, Sri Lanka, Sudan, Thailand, Trinidad and Tobago, Tunisia, United Republic of Tanzania, Venezuela, Viet Nam, Yugoslavia, and Zimbabwe)  
PGTF input: US\$350,000  
Other inputs: Nil.  
Duration: Sixteen (16) months  
Approval: 13<sup>th</sup> Annual Ministerial Meeting of the Group of 77 (New York, 28 September 1989)  
Number: INT/90/K07/A/95/99  
Completion: Final Report distributed to Member States on 16 June 1993
- (21) ***Support to the Committee of Experts of the Perez-Guerrero Trust Fund***
22. Submitter: Office of the Chairman of the Group of 77 in New York  
Subcontractor: Not required  
PGTF input: US\$224,800  
Other inputs: Nil.  
Duration: Five (5) years  
Approval: 14<sup>th</sup> Annual Ministerial Meeting of the Group of 77 (New York, 3 October 1990)  
Number: INT/90/K08/A/95/99  
Completion: The final budget revision was submitted on 3 October 2000. Unspent funds for US\$111,236 were re-allocated to successor project INT/00/K08.
- (22) ***Establishment of the Regional Business and Trade Information Network for Chambers of Commerce and Industry (CCI) of Developing Countries Members of the Group of 77***
23. Submitter: Steering Committee of the Chambers of Commerce and Industry (CCI) of Developing Countries Members of the Group of 77  
Subcontractors: Chamber of Commerce, Industry and Mines of Cameroon; Chamber of Commerce of Bogotá; and the Federation of Pakistan Chambers of Commerce and Industry  
Priority area: Trade  
Participating/beneficiary countries: All member countries of the Group of 77  
PGTF input: US\$150,000  
Other inputs: US\$270,000  
Duration: Two (2) years  
Approval: 15<sup>th</sup> Annual Ministerial Meeting of the Group of 77 (New York, 1 October 1991)  
Number: INT/91/K01/95/99  
Completion: Final Reports submitted respectively by the Federation of Pakistan Chambers of Commerce and Industry on 29 May 1994, by the Chamber of Commerce, Industry and Mines of Cameroon on 28 March 1994, and by the Bogotá Chamber of Commerce on 15 June 1994
- (23) ***Economic Integration in the Southern Cone Common Market***

24. Submitter: Government of Argentina  
Subcontractor: Centro de Investigaciones para la Transformación (CENTI)  
Priority area: Trade  
Participating/beneficiary countries: 4 countries (Argentina, Brazil, Paraguay, and Uruguay)  
PGTF input: US\$88,000  
Other inputs: Nil  
Duration: One (1) year  
Approval: 16<sup>th</sup> Annual Ministerial Meeting of the Group of 77 (New York, 1 October 1992)  
Number: INT/92/K01/A/95/99  
Completion: Final Report submitted on 6 April 1994
- (24) ***Raul Prebisch: Completed Works, 1919-1948, Comparative Experiences of Monetary Policies of Developing Countries, Vols. III and IV***
25. Submitter: Raul Prebisch Foundation, based in Argentina  
Subcontractor: Same as above  
Priority area: Finance  
Participating/beneficiary countries: All member countries of the Group of 77  
PGTF input: US\$60,700  
Other inputs: US\$12,950  
Duration: Three (3) months  
Approval: 16<sup>th</sup> Annual Ministerial Meeting of the Group of 77 (New York, 1 October 1992)  
Number: INT/92/K02/A/95/99  
Completion: Complete sets consisting of four volumes distributed in 1994 to the Permanent Missions of the Group of 77 in New York.
- (25) ***Technical, Secretariat and Other Support to the Global System of Trade Preferences among Developing Countries (GSTP), and Technical Assistance to Countries Participating in the GSTP***
26. Submitter: Group of 77 in Geneva  
Subcontractor: UNCTAD  
Priority area: Trade  
Participating/beneficiary countries: 44 countries (Algeria, Argentina, Bangladesh, Benin, Bolivia, Brazil, Cameroon, Chile, Colombia, Cuba, Democratic People's Republic of Korea, Ecuador, Egypt, Ghana, Guinea, Guyana, India, Indonesia, Iran, Iraq, Libyan Arab Jamahiriya, Malaysia, Mexico, Morocco, Mozambique, Myanmar, Nicaragua, Nigeria, Pakistan, Peru, Philippines, Republic of Korea, Romania, Singapore, Sri Lanka, Sudan, Thailand, Trinidad and Tobago, Tunisia, United Republic of Tanzania, Venezuela, Viet Nam, Yugoslavia, and Zimbabwe)  
PGTF input: US\$250,000  
Other inputs: Nil.  
Duration: One (1) year  
Approval: 16<sup>th</sup> Annual Ministerial Meeting of the Group of 77 (New York, 1 October 1992)  
Number: INT/92/K03/A/90/99  
Completion: Final Report submitted on 6 May 1994
- (26) ***The development and use of a computer simulation model for supply, demand and prices of agricultural commodities in ASEAN countries***
27. Submitter: Ministry of Agriculture of the Republic of Indonesia  
Subcontractor: Same as above  
Priority area: Trade  
Participating/beneficiary countries: 6 member countries (Brunei Darussalam, Indonesia, Malaysia, Philippines, Singapore, and Thailand)  
PGTF input: US\$81,600  
Other inputs: Nil.  
Duration: One (1) year

- Approval: 16<sup>th</sup> Annual Ministerial Meeting of the Group of 77 (New York, 1 October 1992)  
Number: INT/92/K04/A/95/99  
Completion: Final Report submitted on 7 April 1994
- (27) ***African Agency for Biotechnology (Phase I)***
28. Submitter: Government of Algeria  
Subcontractor: Secretariat of State for Scientific Research of Algeria (SERSA)  
Priority area: Technology  
Participating/beneficiary countries: 16 countries (Algeria, Burkina Faso, Burundi, Cameroon, Côte d'Ivoire, Egypt, Ethiopia, Gabon, Ghana, Kenya, Mauritius, Morocco, Nigeria, Senegal, Tunisia, and Zimbabwe)  
PGTF input: US\$150,000  
Other inputs: Nil.  
Duration: One (1) year  
Approval: 16<sup>th</sup> Annual Ministerial Meeting of the Group of 77 (New York, 1 October 1992)  
Number: INT/92/K06/A/95/99  
Completion: Final report and financial statement submitted on 25 July 2000
- (28) ***African Agency for Biotechnology (Phase II)***
29. Submitter: Government of Algeria  
Subcontractor: Ministry of Universities and Scientific Research of Algeria (MDURSA)  
Priority area: Technology  
Participating/beneficiary countries: 16 countries (Algeria, Burkina Faso, Burundi, Cameroon, Côte d'Ivoire, Egypt, Ethiopia, Gabon, Ghana, Kenya, Mauritius, Morocco, Nigeria, Senegal, Tunisia, and Zimbabwe)  
PGTF input: US\$150,000  
Other inputs: Nil.  
Duration: One (1) year  
Approval: IFCC-VIII (Panama City, 30 August-3 September 1993)  
Number: INT/93/K01/A/95/99  
Completion: Final report and financial statement submitted on 25 July 2000.
- (29) ***ECDC/TCDC Information Support to Group of 77 Chapters (Journal of the Group of 77)***
30. Submitter: Office of the Chairman of the Group of 77 in New York  
Subcontractor: Inter Press Service (IPS)  
Priority area: Information exchange  
Participating/beneficiary countries: All member countries of the Group of 77  
PGTF input: US\$51,120  
Other inputs: US\$45,600  
Duration: Two (2) years  
Approval: 16<sup>th</sup> Annual Ministerial Meeting (New York, 1 October 1992) and IFCC-VIII (Panama City, 30 August-3 September 1993)  
Number: INT/93/K02  
Completion: Final Report submitted on 20 December 1995
- (30) ***Information Support to the Group of 77 Chapters - South-North Development Monitor (SUNS)***
31. Submitter: Third World Network, based in Penang, Malaysia  
Subcontractor: Same as above  
Priority area: Information exchange  
Participating/beneficiary countries: All member countries of the Group of 77  
PGTF input: US\$59,881  
Other inputs: US\$158,517

- Duration: One (1) year  
Approval: IFCC-VIII (Panama City, 30 August-3 September 1993)  
Number: INT/93/K03  
Completion: Final Report submitted on 10 December 1995
- (31) ***Guidelines and tools for a common industrial policy for Mercosur***
32. Submitter: Government of Brazil  
Subcontractor: Fundação Centro de Estudos do Comercio Exterior (FUNCEX) of Brazil  
Priority area: Industrialization  
Participating/beneficiary countries: 4 countries (Argentina, Brazil, Paraguay, and Uruguay)  
PGTF input: US\$120,000  
Other inputs: US\$36,000  
Duration: Eight (8) months  
Number: INT/93/K05/A/95/99  
Approval: IFCC-VIII (Panama City, 30 August-3 September 1993)  
Completion: Final Report submitted on 15 September 1997
- (32) ***Feasibility study for a subregional center for agricultural machinery in the CEPGL subregion***
33. Submitter: Communauté Economique des Pays des Grands Lacs (CEPGL), based in Gisenyi, Rwanda  
Subcontractor: Same as above  
Priority area: Food and Agriculture  
Participating/beneficiary countries: 3 countries (Burundi, Democratic Republic of the Congo, and Rwanda)  
PGTF input: US\$43,000  
Other inputs: US\$15,200  
Number: INT/93/K07/A/95/99  
Duration: Eighty-one (81) days  
Approval: IFCC-VIII (Panama City, 30 August-3 September 1993)  
Completion: The final budget revision was submitted on 11 March 1999.
- (33) ***Program for the Development of Communications and Cooperation among Latin American and Caribbean Educators (AELAC)***
34. Submitter: Association of Educators of Latin America & the Caribbean (AELAC) through the Government of Cuba  
Subcontractor: Same as above  
Priority area: Technical cooperation among developing countries  
Participating/beneficiary countries: 11 countries (Argentina, Bolivia, Brazil, Colombia, Cuba, Dominican Republic, Honduras, Mexico, Nicaragua, Peru, and Venezuela)  
PGTF input: US\$30,000  
Other inputs: US\$303,370  
Duration: One (1) year  
Approval: 18<sup>th</sup> Annual Ministerial Meeting of the Group of 77 (New York, 30 September 1994)  
Number: INT/94/K01/A/95/99  
Completion: Final report submitted on 30 September 1998
- (34) ***Technical Assistance to the Members of the Group of 77 participating in the Second Round of Negotiations within the Global System of Trade Preferences among Developing Countries (GSTP) and Seeking Membership in the GSTP, as well as Related Technical, Secretariat and Other Support to the GSTP***
35. Submitter: Chairperson of the Group of 77 in Geneva  
Subcontractor: UNCTAD  
Priority area: Trade



- Participating/beneficiary countries: 44 countries (Algeria, Argentina, Bangladesh, Benin, Bolivia, Brazil, Cameroon, Chile, Colombia, Cuba, Democratic People's Republic of Korea, Ecuador, Egypt, Ghana, Guinea, Guyana, India, Indonesia, Iran, Iraq, Libyan Arab Jamahiriya, Malaysia, Mexico, Morocco, Mozambique, Myanmar, Nicaragua, Nigeria, Pakistan, Peru, Philippines, Republic of Korea, Romania, Singapore, Sri Lanka, Sudan, Thailand, Trinidad and Tobago, Tunisia, United Republic of Tanzania, Venezuela, Viet Nam, Yugoslavia, and Zimbabwe)  
PGTF input: US\$72,363  
Other inputs: Nil.  
Duration: One (1) year  
Approval: 18<sup>th</sup> Annual Ministerial Meeting of the Group of 77 (New York, 30 September 1994)  
Number: INT/94/K02/A/95/99  
Completion: Final Report submitted on 18 June 1997. An unspent balance of US\$3,229 reverted to the PGTF
- (35) ***Establishment of TIN Management Center to Coordinate the Global Establishment of the Network with a Project Coordination Committee***
36. Submitter: The Steering Committee Chambers of Commerce and Industry of the Group of 77 (CCIs)  
Subcontractor: Private Sector Development Programme, UNDP  
Priority area: Trade  
Participating/beneficiary countries: All member countries of the Group of 77  
PGTF input: US\$60,000  
Other inputs: US\$105,000  
Duration: One (1) year  
Approval: 18<sup>th</sup> Annual Ministerial Meeting of the Group of 77 (New York, 30 September 1994)  
Number: INT/94/K03/A/95/99  
Completion: Final Report submitted on 6 August 1997.
- (36) ***Training on the Use of a Computer Simulation Model for Food Security Analysis in Developing Countries of the NAM***
37. Submitter: Government of Indonesia  
Subcontractor: Ministry of Agriculture of Indonesia  
Priority area: Food and Agriculture  
Participating/beneficiary countries: 12 countries (Bangladesh, Gambia, Ghana, India, Indonesia, Kenya, Nigeria, Sudan, Uganda, United Republic of Tanzania, Zambia, and Zimbabwe)  
PGTF input: US \$70,000  
Other inputs: Nil.  
Duration: One (1) year  
Approval: 18<sup>th</sup> Annual Ministerial Meeting of the Group of 77 (New York, 30 September 1994)  
Number: INT/94/K04/A/95/99  
Completion: Final report submitted on 24 June 1997
- (37) ***Employment and Income Generation in West and Central Africa***
38. Submitter: Sahel Defis through the Government of Benin.  
Subcontractor: Same as above  
Priority area: Technical cooperation among developing countries  
Participating/beneficiary countries: 6 countries (Benin, Burkina Faso, Cameroon, Mali, Senegal, and Togo)  
PGTF input: US\$30,000  
Other inputs: US\$67,000  
Duration: Two (2) years.  
Approval: 18<sup>th</sup> Annual Ministerial Meeting of the Group of 77 (New York, 30 September 1994).  
Number: INT/94/K05/A/95/99  
Completion: Final Report submitted on 16 February 1998.

- (38) ***Low-cost Housing Technology Programme***
39. Submitter: Government of India  
Subcontractor: Center of Science and Technology of the Non Aligned and Other Developing Countries  
Priority area: Technology  
Participating/beneficiary countries: 8 countries (Bangladesh, Burkina Faso, Colombia, Ethiopia, Lebanon, Pakistan, Sri Lanka, and United Republic of Tanzania)  
PGTF input: US\$30,000  
Others inputs: US\$34,000  
Duration: One (1) year  
Approval: 18<sup>th</sup> Annual Ministerial Meeting of the Group of 77 (New York, 30 September 1994)  
Number: INT/94/K06  
Completion: February 2002. Final financial statement submitted on 30 September 2003
- (39) ***Optimization of the process for obtaining crude PMSG for animal reproduction***
40. Submitter: Biological Pharmaceutical Laboratories (LABIOFAM) through the Government of Cuba  
Subcontractor: Same as above  
Priority area: Food and Agriculture  
Participating/beneficiary countries: 6 countries (Algeria, Argentina, Cuba, Democratic People's Republic of Korea, Ecuador, and Nigeria)  
PGTF input: US\$165,000  
Other inputs: US\$432,194  
Number: INT/95/K01/A/95/99  
Duration: Two (2) years  
Approval: 19<sup>th</sup> Annual Ministerial Meeting of the Group of 77 (New York, 29 September 1995)  
Completion: Final budget revision submitted on 11 March 1999.
- (40) ***Productive internationalization in Mercosur: Foreign direct investment and regional transnational corporations***
41. Submitter: CPC Consultora Internacional Ltd. through the Government of Uruguay  
Subcontractor: Same as above  
Priority area: Industrialization  
Participating/beneficiary countries: 4 countries (Argentina, Brazil, Paraguay, and Uruguay)  
PGTF input: US\$140,000  
Other inputs: US\$42,200  
Number: INT/95/K02/A/95/99  
Duration: Twelve (12) months  
Approval: 19<sup>th</sup> Annual Ministerial Meeting of the Group of 77 (New York, 30 September 1995)  
Completion: Final Report submitted on 23 December 1997
- (41) ***Entrepreneurial Strengthening of Industrial and Artisan Cooperatives in Central America***
42. Submitter: International Cooperative Alliance, a non-governmental organization, through its American Regional Bureau based in San José, Costa Rica  
Priority area: Industrialization  
Participating/beneficiary countries: 5 countries (Costa Rica, El Salvador, Guatemala, Honduras, and Nicaragua)  
Subcontractor: Same as above  
PGTF input: US\$65,000  
Other inputs: US\$79,000  
Number: INT/96/K01/A/95/99  
Duration: One (1) year  
Approval: 20<sup>th</sup> Annual Ministerial Meeting of the Group of 77 (New York, 27 September 1996)  
Completion: Final budget revision submitted on 28 August 2000.

- (42) ***Training of Personnel in the Field of Standardization and Metrology for the Conformity Assessment among Developing Countries***
43. Submitter: Committee for Standardization of Democratic People's Republic of Korea through it's Ministry for Foreign Affairs.  
Subcontractor: Same as above  
Priority area: Technical cooperation among developing countries  
Participating/beneficiary countries: 5 countries (Cambodia, Democratic People's Republic of Korea, Lao People's Democratic Republic, Pakistan, and Zimbabwe)  
PGTF input: US\$76,500  
Other inputs: US\$160,000  
Number: INT/96/K03/A/95/99  
Duration: One (1) year  
Approval: 20<sup>th</sup> Annual Ministerial Meeting of the Group of 77 (New York, 27 September 1996)  
Completion: The final report was submitted on 13 October 1998
- (43) ***South-South Transfer of Experiences in Sustainable Agricultural Development***
44. Submitter: Inter-American Institute for Cooperation on Agriculture (IICA) based in Guyana.  
Subcontractor: Same as above  
Priority area: Food and Agriculture  
Participating/beneficiary countries: All member countries of the Group of 77  
PGTF input: US\$84,000  
Other inputs: US\$93,000  
Number: INT/96/K05/A/95/99  
Duration: One (1) year  
Approval: 20<sup>th</sup> Annual Ministerial Meeting of the Group of 77 (New York, 27 September 1996)  
Completion: Final budget revision submitted on 8 June 2001.
- (44) ***A Study on the Impact of Enhancing Environmental Standards on International Trade of South-Asian Countries***
45. Submitter: Research and Information System (RIS) for the Non-Aligned and Other Developing Countries in India.  
Subcontractor: Same as above  
Priority area: Trade  
Participating/beneficiary countries: 7 countries (Bangladesh, Bhutan, India, Maldives, Nepal, Pakistan, and Sri Lanka)  
PGTF input: US\$24,850  
Other inputs: US\$24,850  
Number: INT/97/K01  
Duration: Two (2) years  
Approval: 21<sup>st</sup> Annual Ministerial Meeting of the Group of 77 (New York, 26 September 1997)  
Completion: Final budget revision submitted on 4 April 2003.
- (45) ***Biological Control of Pests and Weeds for Sustainable Agriculture and Bio-diversity***
46. Submitter: Centre for Science and Technology of the Non-Aligned and Other Developing Countries, based in India.  
Subcontractor: Same as above  
Priority area: Food and Agriculture  
Participating/beneficiary countries: 11 countries (Bangladesh, Burkina Faso, Colombia, Democratic People's Republic of Korea, Egypt, India, Malaysia, Pakistan, Peru, United Republic of Tanzania, and Zambia)  
PGTF input: US\$25,000

Other inputs: US\$25,000  
Number: INT/97/K02  
Duration: Three (3) years  
Approval: 21<sup>st</sup> Annual Ministerial Meeting of the Group of 77 (New York, 26 September 1997)  
Completion: Final report submitted on 31 January 2002.

(46) ***Integrated Planning and New Technologies for Sustainable Development***

47. Submitter: Caribbean Council for Science and Technology, based in Trinidad and Tobago  
Subcontractor: Same as above  
Priority area: Technology  
Participating/beneficiary countries: 13 countries (Antigua and Barbuda, Bahamas, Barbados, Belize, Cuba, Dominica, Grenada, Guyana, Jamaica, St. Kitts and Nevis, St. Lucia, St. Vincent and the Grenadines, and Trinidad and Tobago)  
PGTF input: US\$37,560  
Other inputs: US\$41,720  
Number: INT/97/K03  
Duration: Three (3) days  
Approval: 21<sup>st</sup> Annual Ministerial Meeting of the Group of 77 (New York, 26 September 1997)  
Completion: 21 September 2001

(47) ***Positioning of a Gender Programme in Cooperatives in the Andean Region***

48. Submitter: International Cooperative Alliance, Office of the Americas in Costa Rica  
Subcontractor: Same as above  
Priority area: Technical cooperation among developing countries  
Participating/beneficiary countries: 7 countries (Bolivia, Colombia, Dominican Republic, Ecuador, Paraguay, Peru, and Uruguay)  
PGTF input: US\$61,500  
Other inputs: US\$85,000  
Number: INT/97/K04  
Duration: One (1) year  
Approval: 21<sup>st</sup> Annual Ministerial Meeting of the Group of 77 (New York, 26 September 1997)  
Completion: June 1999.

(48) ***Emergency control measures of the Moroccan locust and other insect pests***

49. Submitter: Iraqi General Body for Agricultural Research  
Subcontractor: Not required  
Priority area: Food and Agriculture  
Participating/beneficiary countries: 5 countries (Iraq, Islamic Republic of Iran, Jordan, Lebanon, and Syrian Arab Republic)  
PGTF input: US\$50,000  
Other inputs: US\$380,000  
Number: INT/98/K02  
Duration: 2 years  
Approval: Twenty-second Annual Ministerial Meeting of the Group of 77 (New York, 25 September 1998)  
Completion: The project was closed in 2005

(49) ***Training of rice breeding experts for the effective use of rice genetic resources in the developing countries***

50. Submitter: Academy of Agricultural Science of the Democratic People's Republic of Korea  
Subcontractor: Same as above  
Priority area: Food and Agriculture

- Participating/beneficiary countries: 5 countries (Democratic People's Republic of Korea, Ethiopia, Guinea, Mali, and Nigeria)  
PGTF input: US\$100,000  
Other inputs: US\$146,500  
Number: INT/98/K03  
Duration: Thirteen (13) months  
Approval: 22<sup>nd</sup> Annual Ministerial Meeting of the Group of 77 (New York, 25 September 1998)  
Completion: The final report was submitted on 1 May 2000.
- (50) ***Programme for women and youth in the Sahel region***
51. Submitter: Sahel DEFIS, an NGO with headquarters in Burkina Faso.  
Subcontractor: Same as above  
Priority area: Technical cooperation among developing countries  
Participating/beneficiary countries: 7 countries (Benin, Burkina Faso, Cape Verde, Mauritania, Niger, Senegal, and Togo)  
PGTF input: US\$30,000  
Other inputs: US\$224,280  
Number: INT/98/K04  
Duration: Two (2) years.  
Approval: 22<sup>nd</sup> Annual Ministerial Meeting of the Group of 77 (New York, 25 September 1998)  
Completion: The final report was submitted on 17 April 2003.
- (51) ***Training, consultation, awareness and capacity building for small hydropower in developing countries***
52. Submitter: International Network on Small Hydro Power IN-SHP), based in the People's Republic of China  
Priority area: Energy  
Participating/beneficiary countries: 16 countries (Bangladesh, China, Cuba, Dominican Republic, Egypt, Ethiopia, Guatemala, India, Jamaica, Lao People's Democratic Republic, Myanmar, Nepal, Pakistan, Panama, Venezuela, and Zambia)  
PGTF input: US\$150,000  
Other inputs: US\$330,300  
Number: INT/98/K06  
Duration: One (1) year  
Approval: 22<sup>nd</sup> Annual Ministerial Meeting of the Group of 77 (New York, 25 September 1998)  
Completion: The final report and financial statement were received on 15 February 2001. Final budget revision received on 19 April 2001.
- (52) ***International youth leadership training for promotion of South-South cooperation***
53. Submitter: All Nigeria United Nations Students' and Youth Association (ANUNSA) from Nigeria  
Subcontractor: Same as above  
Priority area: Technical cooperation among developing countries  
Participating/beneficiary countries: 11 countries (Algeria, Barbados, Cuba, Ghana, Indonesia, Liberia, Mozambique, Nigeria, Palestine, United Republic of Tanzania, and Zimbabwe)  
PGTF input: US\$20,000  
Other inputs: US\$171,695  
Number: INT/98/K07  
Duration: Six (6) months  
Approval: 22<sup>nd</sup> Annual Ministerial Meeting of the Group of 77 (New York, 25 September 1998)  
Completion: Final breakdown of disbursement received on 21 September 2000.
- (53) ***Master Plan for the sustainable development of transportation and related infrastructure in South America***
54. Submitter: Latin American Integration Association (ALADI) based in Montevideo, Uruguay

- Sub-contractor: Not required  
Priority area: Industrialization  
Participating/beneficiary countries: 12 member countries (Argentina, Bolivia, Brazil, Chile, Colombia, Cuba, Ecuador, Mexico, Paraguay, Peru, Uruguay, and Venezuela)  
PGTF input: US\$50,000  
Other inputs: US\$413,000  
Number: INT/98/K08  
Duration: One (1) year  
Approval: 22<sup>nd</sup> Annual Ministerial Meeting of the Group of 77 (New York, 25 September 1998)  
Completion: Final budget revision submitted on 8 March 2001
- (54) ***Harmonization of agricultural policies of the COMESA Member States***
55. Submitter: Secretariat of the Common Market for Eastern and Southern Africa, (COMESA), based in Lusaka, Zambia.  
Subcontractor: Not required  
Priority area: Food and Agriculture  
Participating/beneficiary countries: 20 member countries (Angola, Burundi, Comoros, Democratic Republic of the Congo, Djibouti, Egypt, Eritrea, Ethiopia, Kenya, Madagascar, Malawi, Mauritius, Namibia, Rwanda, Seychelles, Sudan, Swaziland, Uganda, Zambia, and Zimbabwe)  
PGTF input: US\$60,000  
Other inputs: US\$420,000(estimated)  
Number: INT/98/K09  
Duration: 1 year  
Approval: Twenty-second Annual Ministerial Meeting of the Group of 77 (New York, 25 September 1998)  
Completion: Final report submitted on 18 March 2003
- (55) ***Strengthening of the competitive capacities of micro, small and medium-size enterprises as an employment-generating factor using the technical and economic cooperation mechanism between Latin America and the Caribbean and Africa***
56. Submitter: Permanent Secretariat of the Latin American Economic System (SELA), based in Caracas, Venezuela  
Subcontractor: Not required  
Priority area: Technical cooperation among developing countries  
Participating/beneficiary countries: 15 countries (Brazil, Cameroon, Chile, Colombia, Costa Rica, Côte d'Ivoire, Jamaica, Kenya, Mexico, Nigeria, Peru, South Africa, Trinidad and Tobago, Venezuela, and Zimbabwe)  
PGTF input: US\$100,000  
Other inputs: US\$403,000  
Number: INT/98/K16  
Duration: 3 years  
Approval: Twenty-second Annual Ministerial Meeting of the Group of 77 (New York, 25 September 1998)  
Completion: Final report and financial statement submitted on 10 June 2003
- (56) ***Design of a regional project to strengthen strategies to reduce drug demand in Colombia, Ecuador and Venezuela***
57. Submitter: National Drug Directorate from Colombia  
Subcontractor: Same as above  
Priority area: Technical cooperation among developing countries  
Participating/beneficiary countries: 3 countries (Colombia, Ecuador, and Venezuela)  
PGTF input: US\$15,000  
Other inputs: US\$26,076  
Number: INT/98/K17  
Duration: Four (4) months

- Approval: 22<sup>nd</sup> Annual Ministerial Meeting of the Group of 77 (New York, 25 September 1998)  
Completion: Final report submitted on 30 October 2000.
- (57) ***Development of a kit for the diagnosis of the Chagas disease***
58. Submitter: University of Los Andes from Venezuela through the Permanent Mission of Venezuela to the United Nations  
Subcontractor: Same as above  
Priority area: Technical cooperation among developing countries  
Participating/beneficiary countries: 3 countries (Argentina, Mexico, and Venezuela)  
PGTF input: US\$35,000  
Other inputs: US\$705,000  
Number: INT/98/K18  
Duration: Thirteen (13) months.  
Approval: 22<sup>nd</sup> Annual Ministerial Meeting of the Group of 77 (New York, 25 September 1998)  
Completion: Final budget revision submitted on 9 September 2000.
- (58) ***Development of information network and database system for NAM-CSSTC***
59. Submitter: Department of Foreign Affairs of the Republic of Indonesia  
Subcontractor: Center for South-South Technical Cooperation of the Non-Aligned Movement (NAM-CSSTC), headquartered in Jakarta, Indonesia  
Priority area: Information exchange  
Participating/beneficiary countries: All 115-member countries of the Non-Aligned Movement  
PGTF input: US\$30,000  
Other inputs: US\$970,950 (in-kind)  
Number: INT/99/K01  
Duration: Three (3) years.  
Approval: 23<sup>rd</sup> Annual Ministerial Meeting of the Group of 77 (New York, 24 September 1999)  
Completion: Final report submitted on 21 June 2004
- (59) ***Technical assistance in the field of standardization, metrology and quality management among developing countries***
60. Submitter: Committee for Standardization of the Democratic People's Republic of Korea.  
Subcontractor: Same as above  
Priority area: Technical cooperation among developing countries  
Participating/beneficiary countries: 5 countries (Bangladesh, Cambodia, Democratic People's Republic of Korea, Lao People's Democratic Republic, and Nepal)  
PGTF input: US\$25,000  
Other inputs: US\$73,667  
Number: INT/99/K02  
Duration: One (1) year.  
Approval: 23<sup>rd</sup> Annual Ministerial Meeting of the Group of 77 (New York, 24 September 1999)  
Completion: Final report submitted on 15 May 2001.
- (60) ***Transportation information system (TIS) for the member countries of the Latin American Integration Association (ALADI)***
61. Submitter: Secretariat of the Latin American Integration Association (ALADI) based in Montevideo, Uruguay  
Subcontractor: Not required  
Priority area: Information exchange  
Participating/beneficiary countries: 12 member countries (Argentina, Bolivia, Brazil, Chile, Colombia, Cuba, Ecuador, Mexico, Paraguay, Peru, Uruguay, and Venezuela)  
PGTF input: US\$37,000

- Other inputs: US\$113,800  
Number: INT/99/K03  
Duration: Ten (10) months  
Approval: 23<sup>rd</sup> Annual Ministerial Meeting of the Group of 77 (New York, 24 September 1999)  
Completion: Final report submitted on 29 August 2001.
- (61) ***Pacific islands regional biomass energy resource assessment programme (PIRBERAP)***
62. Submitter: The South Pacific Applied Geosciences Commission (SOPAC) Secretariat, based in Suva, Fiji  
Subcontractor: Relevant NGOs.  
Priority area: Energy  
Participating/beneficiary countries: 6 countries (Fiji, Kiribati, Samoa, Tonga, Tuvalu, and Vanuatu)  
PGTF input: US\$34,000  
Other inputs: US\$166,000  
Number: INT/99/K05  
Duration: Two years.  
Approval: 23<sup>rd</sup> Annual Ministerial Meeting (New York, 24 September 1999).  
Completion: Terminal report submitted on 13 July 2004
- (62) ***Development of innovative systems for programme management and revenue generation for ASEAN science and technology***
63. Submitter: ASEAN Secretariat, based in Jakarta, Indonesia  
Subcontractor: Not required  
Priority area: Technology  
Participating/beneficiary countries: 10 member countries (Brunei Darussalam, Cambodia, Indonesia, Lao People's Democratic Republic, Malaysia, Myanmar, Philippines, Singapore, Thailand, Viet Nam)  
PGTF input: US\$34,000  
Other inputs: US\$76,305  
Number: INT/99/K07  
Duration: Six months.  
Approval: 23<sup>rd</sup> Annual Ministerial Meeting (New York, 24 September 1999).  
Completion: Terminal report submitted on 19 July 2004
- (63) ***Preparation, reproduction and distribution of the second edition of the CD-ROM of the Pro-tempore Secretariat of the Amazon Cooperation Treaty***
64. Submitter: Pro-Tempore Secretariat of the Amazon Cooperation Treaty (Venezuela)  
Subcontractor: Not required  
Priority area: Information exchange  
Participating/beneficiary countries: 8 member countries (Bolivia, Brazil, Colombia, Ecuador, Guyana, Peru, Suriname, and Venezuela)  
PGTF input: US\$35,000  
Other inputs: US\$77,200  
Number: INT/99/K09  
Duration: Six (6) months.  
Approval: 23<sup>rd</sup> Annual Ministerial Meeting of the Group of 77 (New York, 24 September 1999)  
Completion: Final budget revision submitted on 9 November 2000.
- (64) ***Citrus certification programmes in Central America and the Caribbean***
65. Submitter: Instituto de Investigaciones de Cítricos y otros Frutales, from Cuba.  
Subcontractor: Same as above  
Priority area: Food and Agriculture  
Participating/beneficiary countries: 3 countries (Cuba, Dominican Republic, and Guatemala)  
PGTF input: US\$35,000



- Other inputs: US\$25,000  
Number: INT/99/K10  
Duration: One (1) year.  
Approval: 23<sup>rd</sup> Annual Ministerial Meeting (New York, 24 September 1999).  
Completion: Final report submitted on 30 July 2002.
- (65) ***Programme for regional technical cooperation in the field of integration in Mercosur member countries***
66. Submitter: Member institutions of the Mercosur Economic Research Network (MercoNet)  
Subcontractor: Same as above  
Priority area: Technical cooperation among developing countries  
Participating/beneficiary countries: 4 countries (Argentina, Brazil, Paraguay, and Uruguay)  
PGTF input: US\$40,000  
Other inputs: US\$54,000  
Number: INT/00/K01  
Duration: One (1) year  
Approval: 24<sup>th</sup> Annual Ministerial Meeting of the Group of 77 (New York, 15 September 2000)  
Completion: Final report submitted in December 2001.
- (66) ***Training of Irrigation and Drainage Designers for Undertaking Development of Water Resources in Developing Countries in Asia***
67. Submitter: Agricultural Ministry of the Democratic People's Republic of Korea  
Subcontractor: Irrigation Designing Institute from the Agricultural Ministry of DPR of Korea  
Priority area: Food and Agriculture  
Participating/beneficiary countries: 5 countries (Bangladesh, Cambodia, Democratic People's Republic of Korea, Lao People's Democratic Republic, and Nepal)  
PGTF input: US\$40,000  
Other inputs: US\$100,000  
Number: INT/00/K04  
Duration: One (1) year  
Approval: 24<sup>th</sup> Annual Ministerial Meeting (New York, 15 September 2000)  
Completion: Final report and final budget revision submitted respectively on 10 January 2002 and 6 October 2003.
- (67) ***Cooperation for Development and Application of Biological Farming Method among Developing Countries in Asia***
68. Submitter: Biological Branch of the Academy of Science of the Democratic People's Republic of Korea  
Subcontractor: Same as above  
Priority area: Food and Agriculture  
Participating/beneficiary countries: 5 countries (Cambodia, Democratic People's Republic of Korea, Lao People's Democratic Republic, Nepal, and Viet Nam)  
PGTF input: US\$40,000  
Other inputs: US\$112,500  
Number: INT/00/K05  
Duration: One (1) year  
Approval: 24<sup>th</sup> Annual Ministerial Meeting (New York, 15 September 2000).  
Completion: Final report submitted on 10 January 2002. Final budget revision submitted on 6 October 2003.
- (68) ***Assessment and study of the residual effect of pesticides utilization on crop products and flowers in Latin America***
69. Submitter: National University of Colombia  
Subcontractor: Same as above

- Priority area: Food and Agriculture  
Participating/beneficiary countries: 4 countries (Bolivia, Brazil, Colombia, and Guatemala)  
PGTF input: US\$35,000  
Other inputs: US\$354,085  
Number: INT/00/K09  
Duration: Three years.  
Approval: 24<sup>th</sup> Annual Ministerial Meeting (New York, 15 September 2000).  
Completion: Final report submitted on 24 June 2004
- (69) ***Programme of prevention in Peru and control in Ecuador and Colombia against the Guatemalan moth***
70. Submitter: National Agricultural Health Service (SENASA) from Peru  
Subcontractor: Same as above  
Priority area: Food and Agriculture  
Participating/beneficiary countries: 3 countries (Colombia, Ecuador, and Peru)  
PGTF input: US\$30,000  
Other inputs: US\$43,268  
Number: INT/00/K10  
Duration: One year  
Approval: 24<sup>th</sup> Annual Ministerial Meeting of the Group of 77 (New York, 15 September 2000).  
Completion: Final report submitted on 5 September 2003
- (70) ***Support for development of transboundary communities' activities in the Kalahari-Namib region (Namibia, Botswana and South Africa)***
71. Submitter: UNCCD Secretariat on behalf of the Governments of Namibia, Botswana and South Africa  
Subcontractor: Southern African Development Community (SADC)  
Priority area: Food and Agriculture  
Participating/beneficiary countries: 3 countries (Botswana, Namibia, and South Africa)  
PGTF input: US\$35,000  
Other inputs: US\$25,000  
Number: INT/00/K11  
Duration: Five years  
Approval: 24<sup>th</sup> Annual Ministerial Meeting of the Group of 77 (New York, 15 September 2000)  
Completion: Final report submitted on 21 June 2004
- (71) ***Quinoa, a multipurpose crop for agro-industrial uses in the Andean countries***
72. Submitter: Universidad Nacional del Altiplano from Puno, Peru, through the National Council for Science and Technology of Peru.  
Subcontractor: Same as above  
Priority area: Food and Agriculture  
Participating/beneficiary countries: 3 countries (Bolivia, Colombia, and Peru)  
PGTF input: US\$74,900  
Other inputs: US\$89,800  
Number: INT/01/K01  
Duration: 18 months  
Approval: 25<sup>th</sup> Annual Ministerial Meeting of the Group of 77 (New York, 15 November 2001)  
Completion: Final report and financial statement received on 10 June 2004
- (72) ***Distributed Modeling of Pipeline Networks***
73. Submitter: Jordan University of Science and Technology.  
Subcontractor: Same as above  
Priority area: Technology  
Participating/beneficiary countries: 3 countries (Jordan, Turkey, and United Arab Emirates)

PGTF input: US\$80,000  
Other inputs: US\$80,000  
Number: INT/01/K05  
Duration: One year  
Approval: 25<sup>th</sup> Annual Ministerial Meeting of the Group of 77 (New York, 15 November 2001)  
Completion: Final report submitted on 27 November 2003

(73) ***Water and energy optimization in sugar and alcohol integrated production***

74. Submitter: Submitter: Cuban Research Institute for Sugar Cane Byproducts (ICIDCA), Cuba  
Subcontractor: Same as above  
Priority area: Industrialization  
Participating/beneficiary countries: 3 countries (Argentina, Cuba, and Mexico)  
PGTF input: US\$86,000  
Other inputs: US\$90,000  
Number: INT/01/K07  
Duration: One year  
Approval: 25<sup>th</sup> Annual Ministerial Meeting of the Group of 77 (New York, 15 November 2001)  
Completion: Final report submitted on 6 August 2004

(74) ***Training of Maize breeding experts for effective use of maize germplasm in Africa***

75. Submitter: Academy of Agricultural Science of the Democratic People's Republic of Korea  
Subcontractor: Same as above  
Priority area: Food and Agriculture  
Participating/beneficiary countries: 5 countries (Democratic Republic of the Congo, Democratic People's Republic of Korea, Ethiopia, Guinea, and Mali)  
PGTF input: US\$81,200  
Other inputs: US\$159,100  
Number: INT/02/K01  
Duration: Twelve months  
Approval: 25<sup>th</sup> Annual Ministerial Meeting of the Group of 77 (New York, 15 November 2001)  
Completion: Final report and budget revision submitted on 22 August 2003

(75) ***Indicators System on Information and Communication Technology***

76. Submitter: National Institute of Statistical and Informatics (NISIT) from Peru  
Subcontractor: Same as above  
Priority area: Technology  
Participating/beneficiary countries: 3 countries (Brazil, Mexico, and Peru)  
PGTF input: US\$25,000  
Other inputs: US\$50,000  
Number: INT/03/K03  
Duration: Twelve months  
Approval: 26<sup>th</sup> Annual Ministerial Meeting of the Group of 77 (New York, 19 September 2002)  
Completion: Final report submitted on 8 June 2004

(76) ***Regional technical cooperation programme: support to economic research in Mercosur***

77. Submitter: The Mercosur Economic Research Network (MercoNet)  
Subcontractor: Same as above  
Priority area: Technical cooperation among developing countries  
Participating/beneficiary countries: 4 countries (Argentina, Brazil, Paraguay, and Uruguay)  
PGTF input: US\$25,000  
Other inputs: US\$369,000  
Number: INT/03/K05

- Duration: Twelve months  
Approval: 26<sup>th</sup> Annual Ministerial Meeting of the Group of 77 (New York, 19 September 2002)  
Completion: Final report submitted on 11 August 2004
- (77) ***Territorial imbalances and university education: impact of territorial imbalances on university student's performance***
78. Submitter: National University of La Plata from Argentina  
Subcontractor: Same as above  
Priority area: Technical cooperation among developing countries  
Participating/beneficiary countries: 3 countries (Argentina, Brazil, and Peru)  
PGTF input: US\$20,000  
Other inputs: US\$144,400  
Number: INT/03/K07  
Duration: Nine months  
Approval: 26<sup>th</sup> Annual Ministerial Meeting of the Group of 77 (New York, 19 September 2002)  
Completion: Final report submitted on 23 August 2004
- (78) ***Training, Consultation and Awareness Building for Small Hydropower in Developing Countries***
79. Submitter: International Network on Small Hydropower (IN-SHP), base in the People's Republic of China  
Subcontractor: Same as above  
Priority area: Energy  
Participating/beneficiary countries: 4 countries (China, Egypt, India, and Islamic Republic of Iran)  
PGTF input: US\$40,000  
Other inputs: US\$117,400  
Number: INT/03/K08  
Duration: Twelve months  
Approval: 26<sup>th</sup> Annual Ministerial Meeting of the Group of 77 (New York, 19 September 2002)  
Completion: Final report submitted on 8 June 2004
- (79) ***Training of Irrigation Designers for Undertaking the Work of Developing the Water Resources in Developing Countries***
80. Submitter: Government of the Democratic People's Republic of Korea  
Subcontractor: Irrigation Designing Institute under the Ministry of Agriculture of the DPR of Korea  
Priority area: Food and Agriculture  
Participating/beneficiary countries: 5 countries (Burkina Faso, Democratic People's Republic of Korea, Guinea, Mali, and Senegal)  
PGTF input: US\$40,000  
Other inputs: US\$110,000  
Number: INT/03/K13  
Duration: One year  
Approval: 26<sup>th</sup> Annual Ministerial Meeting of the Group of 77 (New York, 19 September 2002)  
Completion: Final report and budget revision submitted on 1 March 2004
- (80) ***Capacity-building in Bio-Safety for the Caribbean***
81. Submitter: Caribbean Council for Science and Technology (CCST), based in Trinidad and Tobago  
Subcontractor: Not required  
Priority area: Technology  
Participating/beneficiary countries: 6 countries (Antigua and Barbuda, Bahamas, Barbados, Guyana, St. Lucia, and Trinidad and Tobago)  
PGTF input: US\$25,000  
Other inputs: US\$35,300  
Number: INT/03/K15

- Duration: Twelve months  
Approval: 26<sup>th</sup> Annual Ministerial Meeting of the Group of 77 (New York, 19 September 2002)  
Completion: Final report and budget revision submitted on 16 June 2004
- (81) ***Cooperation for floriculture and vegetable growing technology among developing countries***
82. Submitter: Government of the Democratic People's Republic of Korea  
Subcontractor: Pyongyang Horticulture Group, under the Agricultural Ministry of the DPRK  
Priority area: Food and Agriculture  
Participating/beneficiary countries: 6 countries (Democratic People's Republic of Korea, Ethiopia, Mali, Sudan, Uganda and United Republic of Tanzania)  
PGTF input: US\$40,000  
Other inputs: US\$101,200  
Number: INT/04/K01  
Duration: One year  
Approval: 27<sup>th</sup> Annual Ministerial Meeting of the Group of 77 (New York, 25 September 2003)  
Completion: Final report and budget revision submitted on 2 November 2004
- (82) ***Development of new technologies and products for the whole utilization of marginal and primary yeasts as sources of food (YAF)***
83. Submitter: Cuban Institute for Research on Sugar Cane by-Products (ICIDCA)  
Subcontractor: same as above  
Priority area: Food and Agriculture  
Participating/beneficiary countries: 3 countries (Argentina, Cuba and Mexico)  
PGTF input: US\$25,000  
Other inputs: US\$245,000  
Number: INT/04/K04  
Duration: One year  
Approval: 27<sup>th</sup> Annual Ministerial Meeting of the Group of 77 (New York, 25 September 2003)  
Completion: Final report submitted on 28 July 2005
- (83) ***Identification of international cooperation opportunities for the settlement of youth in small communities of Argentina, Chile and Uruguay***
84. Submitter: Foundation "Banco de la Provincia de Buenos Aires"  
Subcontractor: same as above  
Priority area: Technical cooperation among developing countries  
Participating/beneficiary countries: 3 countries (Argentina, Chile and Uruguay)  
PGTF input: US\$25,000  
Other inputs: US\$40,000  
Number: INT/04/K05  
Duration: Six months  
Approval: 27<sup>th</sup> Annual Ministerial Meeting of the Group of 77 (New York, 25 September 2003)  
Completion: Final report submitted on 18 May 2005.
- (84) ***Training of Groundnut Breeding Experts for the Effective Use of Groundnut Genetic Resources in the Developing Countries***
85. Submitter: Academy of Agricultural Sciences of the Democratic People's Republic of Korea  
Subcontractor: same as above  
Priority area: Food and agriculture  
Participating/beneficiary countries: 5 countries (Democratic People's Republic of Korea, Guinea, Mali, Nigeria, and Senegal)  
PGTF input: US\$45,000  
Other inputs: US\$67,500

Number: INT/05/K03

Duration: Twelve (12) months

Approval: 28<sup>th</sup> Annual Ministerial Meeting of the Group of 77 (New York, 30 September 2004)

Completion: Final report submitted on 13 June 2005

B. **PROJECTS NOT IMPLEMENTED AND ALLOCATED FUNDS REVERTED TO PGTF**

86. One project was cancelled since the previous meeting of the Committee of Experts and the allocated funds reverted to PGTF. This brings the total of projects not implemented to seventeen (17), as follows:

(1) ***Interregional Trade Financing Facility***

87. Submitter: UNCTAD

PGTF input: US\$40,000

Approval: IFCC-VI (Havana, 7-12 September 1987)

Number: INT/88/K02/A/95/99

Cancellation decision: 13<sup>th</sup> Annual Ministerial Meeting (September 1989).

Reason: Similar project funded by UNCTAD.

(2) ***Facilitating the implementation of the Multisectoral Information Network (MSIN)***

88. Submitter: Technological Information Pilot System (TIPS)/Inter Press Service (IPS)

PGTF input: US\$15,000

Approval: IFCC-VI (Havana, 7-12 September 1987)

Number: INT/88/K05/A/95/99

Cancellation decision: 14<sup>th</sup> Annual Ministerial Meeting (October 1990).

Reason: Not implemented three years after approval.

(3) ***Action Committee on Inter-enterprise Cooperation***

89. Submitter: International Center for Public Enterprises (ICPE) and Research Center for Cooperation with Developing Countries (RCCDC) of former Yugoslavia (Slovenia)

PGTF input: US\$35,000

Approval: 12<sup>th</sup> Annual Ministerial Meeting (New York, 28-30 September 1988)

Number: INT/89/K02/A/95/99

Cancellation decision: 16<sup>th</sup> Annual Ministerial Meeting (October 1992).

Reason: No matching contribution received from project sponsors by the established deadline of 31 December 1989

(4) ***Monetary Cooperation Fund of the Non-Aligned and other Developing Countries***

90. Submitter: Government of Madagascar

PGTF input: US\$30,000

Duration: To be determined

Approval: 13<sup>th</sup> Annual Ministerial Meeting (New York, 28 September 1989)

Number: INT/89/K08/A/95/99

Cancellation decision: 17<sup>th</sup> Annual Ministerial Meeting (September 1993).

Reason: Not implemented by the established deadline of June 1994

(5) ***The Caribbean into the Twenty-first Century***

91. Submitter: The Nation Organization of Barbados/Eastern Caribbean Research Center (ECRC) of Saint Lucia

PGTF input: US\$50,000

Duration: Four days

Approval: 13<sup>th</sup> Annual Ministerial Meeting (New York, 28 September 1989)

- Number: INT/89/K11/A/95/99  
Cancellation decision: 18<sup>th</sup> Annual Ministerial Meeting (September 1994).  
Reason: Implementing organization failed to deliver substantive and financial reports on the implementation of the project. The Government of Saint Lucia refunded disbursed resources in 1997
- (6) ***Upgrading of veterinary field health services through development of an animal disease information center***
92. Submitter: Government of Malaysia  
PGTF input: US\$140,000  
Duration: 18 months  
Approval: 14<sup>th</sup> Annual Ministerial Meeting (New York, 1-2 October 1990)  
Number: INT/90/K09/A/95/99  
Cancellation decision: 18<sup>th</sup> Annual Ministerial Meeting (September 1994).  
Reason: Not implemented by the established deadline of 31 December 1994
- (7) ***Public Enterprises Rationalization Project***
93. Submitter: Government of Saint Lucia  
PGTF input: US\$60,800  
Duration: Six months  
Approval: 15<sup>th</sup> Annual Ministerial Meeting (New York, 1 October 1991)  
Number: INT/91/K02/A/95/99  
Cancellation decision: 18<sup>th</sup> Annual Ministerial Meeting (September 1994).  
Reason: Implementing organization failed to deliver substantive and financial reports on the implementation of the project. The Government of Saint Lucia refunded disbursed resources in 1997
- (8) ***Study of Production and Distribution of Pasture Seeds and Legumes to Smallholder Dairy Farmers***
94. Submitter: Southern African Development Community (SADC), based in Gaborone, Botswana  
PGTF input: US\$90,000  
Number: INT/92/K07  
Duration: 16 months  
Approval: 16<sup>th</sup> Annual Ministerial Meeting (New York, 1 October 1992)  
Date of signature of relevant documents: The project document was signed by the G-77 and UNDP on 26 August 1993.  
Cancellation decision: 21<sup>st</sup> Annual Ministerial Meeting (September 1997).  
Reason: The project was not implemented by the established deadline of 31 December 1996.
- (9) ***Development of Agriculture Database for ASEAN***
95. Submitter: Government of Malaysia  
PGTF input: US\$94,000  
Duration: Two years  
Approval: 16<sup>th</sup> Annual Ministerial Meeting (New York, 1 October 1992)  
Number: INT/93/K04/A/95/99  
Cancellation decision: 18<sup>th</sup> Annual Ministerial Meeting (September 1994).  
Reason: Not implemented by the established deadline of 31 December 1994.
- (10) ***Feasibility study for establishing a Central American hydrographic cooperation programme***
96. Submitter: Government of Panama  
Subcontractor: Instituto Geográfico Nacional Tommy Guardia from Panama  
PGTF input: US\$38,500  
Approval: IFCC-VIII (Panama City, 30 August-3 September 1993)  
Number: INT/93/K06

- Duration: 4 months  
Cancellation decision: 21<sup>st</sup> Annual Ministerial Meeting (September 1997).  
Reason: The project was not implemented by the sub-contracting agency. The Government of Panama refunded disbursed funds in 2000.
- (11) ***Network of advisory centres for small and medium-sized enterprises in Mercosur***
97. Submitter: Fundación Banco Mayo from Argentina  
Subcontractor: To be awarded if required  
PGTF input: US\$25,000  
Number: INT/98/K01  
Duration: 6 months  
Approval: 22<sup>nd</sup> Annual Ministerial Meeting of the Group of 77 (New York, 25 September 1998)  
Cancellation decision: 25<sup>th</sup> Annual Ministerial Meeting (November 2001).  
Reason: The project was not implemented by the established deadline of 31 December 2001.
- (12) ***A trading/industrial cooperation scheme to promote intra-industry trade in ASEAN***
98. Submitter: ASEAN Secretariat, based in Jakarta, Indonesia  
PGTF input: US\$100,000  
Number: INT/98/K13  
Duration: 7 months  
Approval: 22<sup>nd</sup> Annual Ministerial Meeting of the Group of 77 (New York, 25 September 1998)  
Cancellation decision: Not required.  
Reason: ASEAN withdrew the project in December 2000, since as a result of a decision by the Economic Affairs Ministers, a similar activity was carried out by ASEAN in the context of a wider project
- (13) ***First Windward Islands exposition on the information technology sector***
99. Submitter: National Development Corporation (NDC) of Saint Lucia  
PGTF input: US\$35,000  
Number: INT/99/K06  
Duration: Six months.  
Approval: 23<sup>rd</sup> Annual Ministerial Meeting of the Group of 77 (New York, 24 September 1999)  
Cancellation decision: 25<sup>th</sup> Annual Ministerial Meeting (November 2001).  
Reason: The project was not implemented by the established deadline of 31 December 2001.
- (14) ***Human resource development and training in international trade for the member states of the Communauté Economique et Monétaire de l'Afrique Centrale (CEMAC)***
100. Submitter: Executive Secretariat of the Communauté Economique et Monétaire de L'Afrique Centrale (CEMAC) based in Bangui, Central African Republic  
PGTF input: US\$22,000  
Number: INT/99/K08  
Duration: Two years.  
Approval: 23<sup>rd</sup> Annual Ministerial Meeting of the Group of 77 (New York, 24 September 1999)  
Cancellation decision: 26<sup>th</sup> Annual Ministerial Meeting (September 2002).  
Reason: The project was not implemented by the established deadline of 31 December 2002.
- (15) ***Support to the implementation of the Bali Plan of Action of the Group of 77***
101. Submitter: Office of the Chairman of the Group of 77 in New York  
PGTF input: US\$30,000  
Number: INT/99/K11  
Duration: One year.  
Approval: 23<sup>rd</sup> Annual Ministerial Meeting of the Group of 77 (New York, 24 September 1999)



Cancellation decision: 26<sup>th</sup> Annual Ministerial Meeting (September 2002).  
Reason: The project was not implemented by the established deadline of 31 December 2002.

(16) ***Multilateral Trading System Training Centre***

102. Submitter: Institute of Diplomatic Studies of the Ministry of Foreign Affairs of the Arab Republic of Egypt.  
PGTF input: US\$86,000  
Number: INT/01/K08  
Duration: 2 years.  
Approval: 25<sup>th</sup> Annual Ministerial Meeting of the Group of 77 (New York, 15 November 2001)  
Cancellation decision: 27<sup>th</sup> Annual Ministerial Meeting (September 2003).  
Reason: The project was not implemented by the established deadline of 31 December 2003.

(17) ***Reviving Low Cost Mud Adobe House for Poor Urban and Rural Communities***

103. Submitter: Royal Scientific Society from Jordan  
PGTF input: US\$40,000  
Number: INT/03/K12  
Duration: Three (3) years  
Approval: 26<sup>th</sup> Annual Ministerial Meeting of the Group of 77 (New York, 19 September 2002)  
Cancellation decision: 28<sup>th</sup> Annual Ministerial Meeting (September 2004).  
Reason: The project was not implemented by the established deadline of 31 December 2004.

**THE PEREZ-GUERRERO TRUST FUND (PGTF) FOR ECDC/TCDC  
STATUS OF PGTF-FUNDED PROJECTS: Approved, Authorized, Obligated and Amount available for Programming**

|   |                     |
|---|---------------------|
| <b>Opening balance of unexpended resources as per financial statements as of 1 January 2004</b> | <b>6,015,392.00</b> |
| <b>Add:</b>   |                     |
| Member Countries' Contributions' (yr. 2004 and 2005)  | 1,092,187.73        |
| Year 2004 Interest  | 195,089.00          |
| Projected interest 1 January -31 December 05  | 240,229.00          |
|   | <b>1,527,505.73</b> |
| <b>Total resources Available</b>  | <b>7,542,897.73</b> |

**1) Project disbursement /expenditure recorded in 2004 by UNDP Accounts and UNDP Treasury**  
**Less: Project Disbursements Recorded in 2004**

|                         |  |                     |
|-------------------------|--|---------------------|
| INT/01/K01              | Quinoa a multipurpose crop for agroindustrial uses..in the Adean countries   | 13,947              |
| INT/01/K07              | Water and energy optimization in sugar and alcohol Integrated...(WESAP)  | 31,340              |
| INT/03/K02              | Cooperation in Competitiveness Promotion and Adrean Fair Competition System  | 16,360              |
| INT/03/K03              | Indicators System of Information and Communication technologies for Statistics Conference of the America (SCA)....                         | 1,000               |
| INT/03/K04              | Preventive(Peru) and Control Programme(Bolivia and Brazil) against anthonomus Grandi boheman beaked Mexican .....                          | 5,036               |
| INT/03/K05              | Regional Technical Cooperation Programme: Support to Economic Research in MERCOSUR   | 2,500               |
| INT/03/K09              | Increase in Sugar production by Microbiological Inhibition of Leuconostoc spp.and other Bacteria   | 10,705              |
| INT/00/K03              | Agroforest Resources in Amazon Border Areas  | 42,112              |
| INT/03/K08              | Training, Consultation and Awareness Building for small Hydro Power in Developing Countries  | 40,000              |
| INT/00/K10              | Programme Ecuador &Colombia against the Guetmalan moth   | 2,614               |
| INT/04/K01              | Cooperation for Floriculture and Vegetable growing technology amaong developing countries  | 39,960              |
| INT/04/K04              | Development of new technologies and products for the whole utilization of marginal & primary yeast as a source of Food (YAF)               | 14,301              |
| INT/00/K08              | Support to the Committee of Experts of PGTF, Phase III   | 22,700              |
| INT/04/K05              | Identification of international cooperation opportunities for the settlement of youth in small communities of Argentina, Chile and Uruguay | 21,428              |
| INT/03/K02              | Cooperation in Competitiveness Promotion and Adrean Fair Competition System  | 2,421               |
| INT/04/K03              | Design of a system of handling used pesticide containers   | 14,094              |
| INT/99/K07              | Development of Innovative Systems for Programme Management and Revenue Generation for ASEAN S&T  | 3,400               |
| INT/03/K07              | Territorial imbalances and University Education: Impact of Territorial Imbalances on University Students Performance                       | 9,500               |
| INT/01/K05              | Distributed Modelling of Pipe Networks   | 8,989               |
| INT/01/K02              | Improving Awassi Sheep Productivity by Using Frozen Semen in Jordan and the Pallistenian Authority   | 55,626              |
| INT/03/K11              | Development of Water Resources in the Badia Region (Jordan)  | 46,535              |
| INT/01/K03              | Watershed Management in the Northern Badia Region (Sirhan Basin/Jordan) as an example for Dessentic Regions                                | 33,416              |
| Project no not recorded | ??   | 312                 |
|                         | <b>Total Project Costs</b>   | <b>438,296.00</b>   |
|                         | <b>Administrative Costs</b>  | <b>6,517.00</b>     |
|                         | <b>Other expenditures(Misc.)</b>   | <b>733.00</b>       |
|                         | <b>Total Expenditures</b>  | <b>445,546.00</b>   |
|                         | <b>Unexpended Resources as of 31/12/04 (incl. yr. 2005 contr. &amp; interest)</b>  | <b>7,097,351.73</b> |

Annex to Unaudited Statement

| 2)         | <u>Less Undisbursed authorizations/unrecorded expenditures</u>   |             |
|------------|--|-------------|
| INT/89/K11 | The Caribbean and the 21st Century   | (50,000.00) |
| INT/94/K02 | Global System of Trade Preference among Developing Countries - Phase IV  | (3,229.00)  |
| INT/94/K03 | TIN Man Centre for Global Est. of Network PCC  | (60,000.00) |
| INT/95/K01 | Optimization of the Process for Obtaining Crude  | (2,766.00)  |
| INT/96/K04 | Coop in Tech. Training & Dev re Primary Health   | 2,965.00    |
| INT/96/K05 | South-South Transfer of Experiences (IICA)   | 26,129.00   |
| INT/97/K01 | Impact of Enriching Env. Standards on Int. Trade of South Asian Cos.   | 1,312.01    |
| INT/97/K02 | Biological Control of Pests & Weeds for Sus. Agriculture & Biodiversity  | 15,182.00   |
| INT/98/K03 | Training of rice breeding experts  | (535.00)    |
| INT/98/K04 | Women and Youth in the Sahel Region  | (10,500.00) |
| INT/98/K05 | Build Tech. Compet. in the Area of Conformity Ass.LA   | 45,000.00   |
| INT/98/K07 | Int. Youth Leadership Prom of SSC  | 20,000.00   |
| INT/98/K12 | Support for Regional Remote Sensing Activities   | 45,000.00   |
| INT/98/K17 | Strategies to Reduce Drug Demand in Colombia, Ecuador and Venezuela  | 7,736.00    |
| INT/98/K18 | A Kit for the Chagas Disease   | 35,000.00   |
| INT/99/K01 | Development of Info Network & Database System NAM CSSTC  | 3,000.00    |
| INT/99/K03 | Transportation Information for ALADI Mbr cos   | 2,475.00    |
| INT/99/K04 | Inland Fisheries Resources in the COMSA Reg.   | 34,200.00   |
| INT/99/K05 | Pacific Islands Regional Biomas (PIRBERAP) Fiji  | 3,400.00    |
| INT/99/K09 | Second Edition of CD Rom - Amazon Coop Treaty  | 4,173.00    |
| INT/99/K12 | Promotion of Alt Renewable energy sources in   | 12,525.53   |
| INT/99/K13 | Supp Comm Pilot Project -BKFS, Niger, Mali   | 19,254.60   |
| INT/99/K14 | Community Pilot - Burkina Faso   | 31,500.00   |
| INT/00/K07 | Transborder Pilot Project Mali, BFK, Niger   | (29,700.00) |
| INT/00/K10 | Programme of Prevention and Control against Guatemalan Moth of Potato"   | 14.29       |
| INT/01/K03 | Watershed Management in the Northern Badia Region (Sirhan Basin/Jordan) as an example for Dessertic Regions                                | 17,209.00   |
| INT/03/K01 | Support to the Coordinating Secretariat of Zambia-Malawi-Mozambique Growth Triangle (ZMM-GT) for the                                       | 63,000.00   |
| INT/03/K02 | Cooperation in Competitiveness Promotion and Adrean Fair Competition System  | 256.33      |
| INT/03/K04 | Preventive(Peru) and Control Programme(Bolivia and Brazil) against anthonomus Grandi boheman beaked Mexican ....                           | 17,464.00   |
| INT/03/K07 | Territorial imbalances and University Education: Impact of Territorial Imbalances on University Students Performance                       | 2,500.00    |
| INT/03/K09 | Increase in Sugar production by Microbiological Inhibition of Leuconostoc spp.and other Bacteria   | 10,126.01   |
| INT/03/K10 | Caribbean Post Graduate Center   | 22,500.00   |
| INT/03/K11 | Development of Water Resources in the Badia Region (Jordan)  | 465.00      |
| INT/03/K14 | Strengthening South-South/Africa/Asia/Latin America and Caribbean Cooperation for economic and Social Integration                          | 36,000.00   |
| INT/03/K15 | Capacity Building in Bio-Safety for the Caribbean  | (22,500.00) |
| INT/04/K01 | Cooperation for Floriculture and Vegetable growing technology among developing countries   | 40.00       |
| INT/04/K02 | Information network to promote strategies of socio-economic development in South American Camelids of Andean Countries                     | 22,500.00   |
| INT/04/K03 | Design of a system of handling used pesticide containers   | 22,500.00   |
| INT/03/K04 | Preventive(Peru) and Control Programme(Bolivia and Brazil) against anthonomus Grandi boheman beaked Mexican ....                           | 17,464.00   |
| INT/03/K08 | Training, Consultation and Awareness Building for small Hydro Power in Developing Countries  | (40,000)    |
| INT/04/K04 | Development of new technologies and products for the whole utilization of marginal & primary yeast as a source of Food (YAF)               | 8,199.00    |
| INT/04/K05 | Identification of international cooperation opportunities for the settlement of youth in small communities of Argentina, Chile and Uruguay | 1,072.00    |
| INT/04/K06 | Technology Transfer: assessing needs and promoting action.   | 40,500.00   |
| INT/04/K07 | Regional integration of postal transportation in the Andean Community.   | 22,500.00   |

Annex to Unaudited Statement

|            |   |                     |                   |
|------------|---|---------------------|-------------------|
| INT/04/K08 | Development and strengthening of mechanisms for solving conflicts on shared natural resources in the Karamajong ecosystem in East Africa. |                     |                   |
| INT/05/K01 | Training programme for the staff of some African Countries Member Chambers  | 22,500.00           |                   |
| INT/05/K02 | Training of researchers for seed production, processing and inspection methods in Developing Countries                                    | 22,230.00           |                   |
| INT/05/K03 | Training of Groundnuts breeding experts for the effective use of Groundnut genetic resources in the developing countries                  | 40,500.00           |                   |
| INT/05/K04 | Development of technological package aimed at developing opto-mechanical industries in Latin America                                      | 40,500.00           |                   |
| INT/05/K05 | Exchange of experiences of Export Trade Promotion Organizations in the Andean Region  | 31,500.00           |                   |
| INT/05/K06 | Strengthening development cooperation for poverty reduction between vietnam, Benin, Mozambique and the Republic of Congo                  | 24,750.00           |                   |
|            |   | 22,860.00           |                   |
| INT/05/K10 | Latin American network for scientific and technical information on Vaccines   | 31,500.00           |                   |
|            | <b>Total</b>  | <b>630,271.77</b>   |                   |
|            | Reserved resources (Fund Capital) <sup>1</sup>  | 6,000,000.00        |                   |
|            | <b>Total</b>  | <b>6,630,271.77</b> | <b>467,079.96</b> |
|            | Remaining Funds (7,073,352.00 - 6,630,271.77)   |                     |                   |
|            | Less Obligated and Earmarked Fund Obligated <sup>2</sup>  |                     |                   |
| <b>3)</b>  | <b>Remaining Budget of approved projects (incl. Obligatory 10% retained to ensure reporting compliance)</b>                               |                     |                   |
| INT/90/K08 | Support to the PGTF Committee of Experts (final rev. rephrasing to INT/00/K08)  | (101,236.00)        |                   |
| INT/98/K02 | Caribbean Regional  | 4,500.00            |                   |
| INT/98/K05 | Building tech.compet. in the area of conformity   | 5,000.00            |                   |
| INT/98/K09 | Harmonization of agric.policies of the COMESA   | 6,000.00            |                   |
| INT/98/K10 | Technology Linkage thru Sharing & Coop in DC's  | 10,000.00           |                   |
| INT/98/K11 | Subregional Intellectual Prop System  | 17,684.00           |                   |
| INT/98/K12 | Regional remote sensing activities  | 5,000.00            |                   |
| INT/98/K14 | Stats Service Unit/Access of WB Database  | 6,036.00            |                   |
| INT/98/K15 | Macro-economic & sectoral coop.programme  | 50,000.00           |                   |
| INT/99/K04 | Inland Fisheries Resources in the COMESA Reg.   | 3,800.00            |                   |
| INT/99/K14 | Support Comm Pilot Project - Burkina Faso   | 3,500.00            |                   |
| INT/00/K02 | EPPP in Ethiopia  | 3,844.38            |                   |
| INT/00/K03 | Agroforest in Amazon boarder areas  | 4,500.00            |                   |
| INT/00/K06 | Asia Pacific Renaissance  | 2,500.00            |                   |
| INT/00/K08 | Support to the Committee of Experts of the Perez-Guerrero Trust Fund (Phase II)   | 24,876.00           |                   |
| INT/00/K09 | Study of pesticides on crop products in LA  | 3,500.00            |                   |
| INT/00/K10 | Prevention and Control against Guatemalan Moth of Potato*   | 3,000.00            |                   |
| INT/00/K11 | Development of Communities in the Kalahara Desert   | 3,500.00            |                   |
| INT/00/K12 | Strengthening livelihood of women potters   | 1,000.00            |                   |
| INT/00/K13 | Transborder pilot project in Mali, BKF, Niger   | 3,300.00            |                   |
| INT/01/K01 | Quinoa multipurpose crop in agroindustry. in Adecan countries   | 21,760.21           |                   |
| INT/01/K02 | Awassi Sheep Frozen Semen (Jordan and Palestine)  | 29,624.00           |                   |
| INT/01/K03 | Watershed Management Northern Badia Region (Sirhan Basin/Jordan)  | 7,844.00            |                   |
| INT/01/K05 | Distributed Modeling of Pipe Networks (Jordan)  | 9,502.00            |                   |
| INT/01/K06 | TA and support to PMDER) LAC Region - ALADI   | 1,250.00            |                   |
| INT/01/K07 | Water and Energy Optimization, Sugar & Alcohol (WESAP) - ICIDCA   | 12,127.67           |                   |
| INT/03/K01 | Preventive(Peru) and Control Programme(Bolivia and Brazil) against anthronomus Grandi bohemian beaked Mexican ....                        | 7,000.00            |                   |
| INT/03/K02 | Development of Water Resources in the Badia Region (Jordan)   | 2,000.00            |                   |

<sup>1</sup> Algeria, Brazil, DPR, Islamic Rep. Of Iran, Namibia, Qatar, South Africa, Thailand, Venezuela (January 2004 -July 2005)

<sup>2</sup> Reserved resources (Fund Capital)

Total

Remaining Funds (7,073,352.00 - 6,630,271.77)

Less Obligated and Earmarked Fund

Obligated<sup>2</sup>

**3) Remaining Budget of approved projects (incl. Obligatory 10% retained to ensure reporting compliance)**

**Annex to Unaudited Statement**

|            |   |                     |
|------------|---|---------------------|
| INT/03/K03 | Indicators System of information and Communication technologies for Statistics Conference of the America (SCA)....  | 1,500.00            |
| INT/03/K04 | Preventive(Penu) and Control Programme(Bolivia and Brazil) against anthrionomus Grandi bohemian beaked Mexican ....   | 2,500.00            |
| INT/03/K06 | Negotiating Trade in Services: Implication for the Adrean Community   | 2,000.00            |
| INT/03/K07 | Territorial imbalances and University Education: Impact of Territorial Imbalances on University Students Performance  | 2,000.00            |
| INT/03/K09 | Increase in Sugar production by Microbiological Inhibition of Leuconostoc spp.and other Bacteria  | 1,922.00            |
| INT/03/K10 | Caribbean Post Graduate Center  | 2,500.00            |
| INT/03/K11 | Development of Water Resources in the Badia Region (Jordan)   | 7,000.00            |
| INT/03/K13 | Training of Irrigation Designers for Undertaking the Work of Developing of the Water Resources in Developing Countries  | 4,000.00            |
| INT/03/K14 | Strengthening South-South/Africa/Asia/Latin America and Caribbean Cooperation for economic and Social integration   | 4,000.00            |
| INT/03/K15 | Capacity Building in Bio-Safety for the Caribbean   | 2,500.00            |
| INT/04/K02 | Information network to promote strategies of socio-economic development in South American Camelids of Andean Countries  | 2,500.00            |
| INT/04/K03 | Design of a system of handling used pesticide containers  | 2,500.00            |
| INT/04/K04 | Development of new technologies and products for the whole utilization of marginal & primary yeast as a source of Food (YAF)  | 2,500.00            |
| INT/04/K05 | Identification of international cooperation opportunities for the settlement of youth in small communities of Argentina, Chile and Uruguay  | (2,500.00)          |
| INT/04/K06 | Technology Transfer: assessing needs and promoting action.  | 4,500.00            |
| INT/04/K07 | Regional integration of postal transportation in the Andean Community.<br>Development and strengthening of mechanisms for solving conflicts on shared natural resources in the Karamajong ecosystem in East Africa. | 2,500.00            |
| INT/04/K08 |   | 2,500.00            |
| INT/05/K01 | Training of researchers for seed production, processing and inspection methods in Developing Countries  | 2,470.00            |
| INT/05/K02 | Training of Groundnuts breeding experts for the effective use of Groundnut genetic resources in the developing countries  | 4,500.00            |
| INT/05/K03 | Development of technological package aimed at developing opto-mechanical industries in Latin America  | 4,500.00            |
| INT/05/K04 | Exchange of experiences of Export Trade Promotion Organizations in the Andean Region  | 3,500.00            |
| INT/05/K05 | Strengthening development cooperation for poverty reduction between vietnam, Benin, Mozambique and the Republic of Congo  | 2,750.00            |
| INT/05/K06 | Strengthening development cooperation for poverty reduction between vietnam, Benin, Mozambique and the Republic of Congo  | 2,540.00            |
| INT/05/K10 | Latin American network for scientific and technical information on Vaccines   | 3,500.00            |
|            | <b>Total Obligated Funds</b>  | <b>219,594.26</b>   |
|            | <b>Earmarked funds approved<sup>3</sup></b>   |                     |
| INT/99/K08 | HRD & Training Int Trade for mbr states of CEMAC  | (22,000.00)         |
| INT/99/K11 | Support Bail POA of the G-77  | (30,000.00)         |
| INT/01/K08 | Multilateral Trading System Training centre, Egypt  | (86,000.00)         |
| INT/03/K12 | Reviving Low Cost Mud Adobe House for poor Urban and Rural Communities  | (40,000.00)         |
| INT/05/K07 | Technical studies for the improvement of the In- Guezam (Algeria)-Arifi(Niger) section of the transsaharan route  | 35,000.00           |
| INT/05/K08 | Development and integration of the International Offices of the Ministries of Health of South America   | 18,200.00           |
| INT/05/K09 | Extension course on Technological Innovation Management   | 24,500.00           |
|            | <b>Total Earmarked Funds</b>  | <b>(106,300.00)</b> |
|            | <b>Total Obligated and Earmarked Funds</b>  |                     |
|            | Available for new projects <sup>4</sup> (467,079.96 - 119,294.26)   | 119,294.26          |
|            |   | <b>347,785.70</b>   |

1. Deposited in long-term high yield bonds
2. Signed project documents/subcontract documents finalized
3. Commitments where the project documents are to be finalized/budget revisions to be prepared
4. This figure includes projected interest for 1 Jan-31 December 2004