

REPORT OF THE TWENTY-SEVENTH MEETING OF THE COMMITTEE OF EXPERTS
OF THE PEREZ-GUERRERO TRUST FUND FOR SOUTH-SOUTH COOPERATION
New York, 24 to 27 July 2012

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## I. INTRODUCTION

- 1. Pursuant to the provisions of the High-level Meeting on ECDC held in Cairo in August 1986, the rules of procedure adopted at its first meeting held in Caracas in August 1987, the provisions of the 12<sup>th</sup> Annual Ministerial Meeting of the Group of 77 held in New York in 1988, the 7<sup>th</sup> Meeting of the Intergovernmental Follow-up and Coordination Committee on ECDC (IFCC-VII) held in Kuala Lumpur in July-August 1989, the First Annual Meeting of the Group of 77, held in New York in September 1989, the 8<sup>th</sup> Meeting of the Intergovernmental Follow-up and Coordination Committee on ECDC (IFCC-VIII), held in Panama City in August-September 1993, the 18<sup>th</sup> and 19<sup>th</sup> Annual Ministerial Meetings of the Group of 77, held in New York respectively in 1994 and 1995, the 9<sup>th</sup> Meeting of the Intergovernmental Follow-up and Coordination Committee on ECDC (IFCC-IX), held in Manila in February 1996, and the 20<sup>th</sup> to 35<sup>th</sup> Annual Ministerial Meetings of the Group of 77 held in New York respectively from 1996 to 2011, the Committee of Experts of the Perez-Guerrero Trust Fund (PGTF) for South-South Cooperation held its twenty-seventh meeting in New York from 24 to 27 July 2012.
- 2. The meeting was attended by four of the six members of the Committee, representing the three regions of the Group of 77. Dr. Eduardo Praselj was elected chairman of the Committee for the biennium 2012-2013. The list of participants appears in Annex I.
- 3. One representative of the Special Unit for South-South Cooperation of UNDP was invited to provide information on matters related to PGTF. Three representatives of the Treasury Division of UNDP were also invited by the Committee to provide information on matters related to the management of PGTF resources, including yield and structure of PGTF portfolio, as well as developments in the financial markets and investment strategies.
- 4. The Committee adopted the following substantive agenda:
  - 1. Review of the operations of the PGTF;
  - 2. Consideration of new project proposals;
  - 3. Assessment of the implementation of approved projects;
  - 4. Other matters.
- 5. The Committee had before it the following documents:
  - 1. Twenty-three (23) project proposals;
  - 2. Twenty (20) progress, terminal and financial reports;
  - 3. Note by UNDP on the composition and yield of the PGTF portfolio;
  - 4. Note by UNDP on the financial status of PGTF and the status of implementation of approved projects.
- 6. According to the information provided by UNDP, uncommitted resources available for 2012 allocations were US\$ 405,571, including projected interest earnings until 31 December 2012. In line with guideline A(p) for utilization of PGTF, the maximum support that could be given to any individual project would be one seventh of this total, i.e. US\$ 57,939.

#### II. REVIEW OF THE OPERATIONS OF PGTF

7. An executive summary of the main operational features regarding the performance of PGTF, including highlights of its operations, yield and expansion of its resources, associated costs and operational arrangements, and survey on the impact of PGTF, is presented below.

# Highlights of twenty-five years of operation of PGTF (1986-2011)

- 8. In 1986, a High-level Meeting on ECDC held at Cairo agreed upon the main features for launching PGTF operations, including definition of the objectives of the Fund and criteria for project eligibility, as well as operational arrangements for the submission, appraisal and approval of project proposals.
- 9. The Trust Fund was established with an initial core capital of US\$5 million, which was increased to US\$ 6 million in 2004 by a US\$ 1 million contribution from a member country. According to guideline F(f) for its utilization, only interest accruing on the Fund could be used for project support so as to preserve intact the initial US\$5 million. This criterion has also been applied with regard to additional core resources.
- 10. From 1986 to 2011, 711 project proposals were submitted to PGTF and, in keeping with the guidelines for its utilization the Fund has provided support to 231 projects, with a total allocation of US\$11.6 million, i.e. respectively an annual average of 9 projects and US\$465,000.
- 11. With a view to increasing the multiplier effect of PGTF resources, guideline A(m) for utilization of PGTF establishes that project sponsors should secure contributions from other sources of an amount at least equal to the contribution requested from PGTF. Contributions from other sources for the 1986-2011 period amount to US\$ 22.7 million, i.e. US\$1.96 for each US\$ of PGTF resources.
- 12. Three priority areas have received around 70 percent of total support from PGTF, namely food and agriculture, technical cooperation, and trade. A breakdown of resources allocated by priority area is provided below:

<u>Area</u>	Number of projects	Share of allocated resources (%)
Food and agriculture	61	28
Consulting services, training, other TCDC activities	72	27
Trade	23	15
Technology	22	9
Information exchange and dissemination	13	6
Industrialization	11	6
Energy	12	4
Health	12	3
Other (raw materials, finance)	5	_2
TOTAL	231	100

13. Approved projects have benefited a large number of developing countries as well as institutions and peoples within these countries. So far, 122 developing countries have been direct participants in and/or beneficiaries of PGTF-funded projects, while all member countries of the Group of 77 have been collective beneficiaries of PGTF-funded projects carried out by a large number of regional or interregional institutions and organizations of the South. Interregional and sub regional projects have received the largest support from PGTF as indicated in the breakdown below:

Country coverage	Number of projects	Share of allocated resources (%)
Interregional projects	75	41
Sub regional projects	108	39
Regional projects	46	19
Action Committees.	2	<u> </u>
TOTAL	231	100

14. As of 27 July 2012, 88 percent, i.e. 204 out of the 231 approved projects have either been completed (156), are under implementation (36) or under preparation (12), as shown in the table below:

Status of implementation	Number of	Share of allocated
Suits of implementation	<u>projects</u>	<u>resources (%)</u>
Completed	156	77
Under implementation	36	9
Under preparation, still to be implemented	12	3
Under query	0	0
Not implemented, allocated funds reverted to PGTF	<u>27</u>	<u>11</u>
TOTAL	231	100

15. A large number of national, regional and international institutions of the South have implemented projects supported by PGTF. Implementing institutions include 93 national and 37 regional and international institutions, as detailed below. These figures do not include a large number of national institutions that have participated in and/or benefitted from the activities of PGTF-supported projects, but did not have the primary responsibility in their implementation

Institution responsible for implementation	Number of projects	Share of allocated resources (%)
National institutions (93)	125	50
Regional and international institutions (37)	79	39
Not implemented, allocated funds reverted to PGTF	<u>27</u>	<u>11</u>
TOTAL	231	100

### Yield of PGTF resources

- 16. The Committee reviewed with the representatives of the Treasury Division of UNDP the status of the PGTF portfolio and yield of PGTF resources, pursuant to the recommendations contained in paragraphs 20-23 of the report of the Committee at its ninth meeting in 1994.
- 17. Total PGTF resources are constituted by the core capital (US\$ 6 million) and unexpended resources. Pursuant to guideline F(f) for utilization of PGTF, the core capital should be preserved intact and only interest accrued and other earnings (i.e. additional contributions, reversion of allocated resources from approved projects that were not implemented) are invested by the UNDP in accordance with its financial rules and regulations, and the investment policy is discussed and agreed upon with the PGTF Committee of Experts. Accordingly, the portfolio is fully invested with total holdings on a par value basis of US\$ 6,885,885. The book value of the portfolio as of 30 June 2012 was US\$ 7,120,215, while the total marked to market value of the portfolio was US\$ 7,477,654.
- 18. The portfolio consists of twelve bonds totaling US\$6,675,000 (representing 96.9 percent of total holdings), while the rest of the portfolio is kept as liquidity in a money market fund (US\$ 210,885 representing 3.1 percent). Bonds maturities are staggered in a ladder structure: nine bonds have

maturities below five years, from 2012 to 2016 (US\$ 5,310,000 or 77.1 percent of total holdings), and three longer-term bonds mature from 2019 to 2022 (US\$ 1,365,000 or 19.8 percent).

19. Nominal yield of PGTF portfolio for 2012 is estimated at 4.29 percent per annum, but after adjusting for the purchase price of the securities, the effective yield would be 3.07 percent. Effective yields have been under 3.50 percent per annum for the last four years, mainly as a result of the decrease in interest rates, although partially offset by the investment strategy adopted for PGTF resources.

Year	2006	2007	2008	2009	2010	2011	2012
Effective yield (percentage)	4.20	4.69	4.09	3.38	3.02	3.23	3.07

Total disbursements made in 2011 by UNDP to beneficiaries of PGTF-funded projects totaled US\$ 575,253. From January to July 2012, these disbursements totaled US\$ 111,055 compared to US\$ 147,000 for the January-July 2011 period. This amount was paid by PGTF as inter-fund settlement to UNDP.

20. On the basis of PGTF portfolio as of 30 June 2012, the projected interest earnings for 2012 would be US\$ 213,238. The present structure of the portfolio is shown in the table below:

Security	Face value (US\$)	Maturity date	Coupon rate (%)	Buy price (% of face value)	Coupon payment (US\$)	Effective Rate (%)	Effective 2012 income (US\$)
	<b>Bonds</b> and	deposits mature	d between	1 January an	d 30 June 20	12	
Bond	1,158,000	17-Jan-2012	2.250	99.937	1,158	2.272	1,169
	Bonds	and deposits in	PGTF port	folio as of 30	June 2012		
Bond	275,000	4-Sept-2012	4.500	103.010	8,353	0.545	1,039
Bond	800,000	18-Jun-2013	4.250	101.155	34,000	3.977	32,034
Bond	440,000	16-Sept-2013	4.500	99.263	19,800	4.593	20,125
Bond	500,000	27-May-2014	6.640	119.685	33,200	4.248	23,587
Bond	350,000	22-Sept-2014	2.875	100.995	10,063	2.659	9,360
Bond	810,000	22-Sept-2014	2.875	102.441	21,670	1.927	14,742
Bond	440,000	24-Sept-2014	5.375	110.075	23,650	2.646	12,316
Bond	320,000	14-Sept-2015	4.250	111.995	13,600	1.019	3,484
Bond	950,000	15-Jan-2016	3.750	100.702	35,625	3.593	34,277
Bond	425,000	23-Jan-2016	9.760	132.400	41,437	2.512	12,833
Bond	500,000	17-Jun-2019	4.875	107.297	24,375	3.940	20,503
Bond	500,000	17-Sept-2019	3.875	101.485	19,375	3.695	18,628
Bond	365,000	25-Jan-2022	2.625	99.338	8,916	2.701	9,141
Money market	210,885						
Total	6,885,885		4.29		295,222	3.07	213,238

- 21. Two bonds matured in November 2011 and January 2012. Part of the proceeds were utilized to meet disbursement obligations to approved projects and the remaining funds (US\$ 1,770,000) were reinvested in four bonds with maturities ranging from one to ten years earning an average yield of 1.70 percent.
- 22. Main recent developments in the financial markets include (a) The Euro-area financial situation is still dominant and tense, i.e. further ratings downgrades for several countries exacerbate credit problems, the European Central Bank lowers rates on Eurozone bank deposits to 0%, and negative markets are expected in the near future; (b) Near zero rates and high risk environment; (c) the global economic growth

is still weak, in particular China and United States economies are growing allow rates; and (d) Some predictions indicate a decades long global recovery time.

- 23. In light of the above, the investment strategy should take into account that a prolonged period of near zero interest rates is to be expected, and that the previous rationale of short duration for new investments is no longer valid.
- 24. Two (2) bonds in the amount of US\$ 1,075,000 will mature between September 2012 and June 2013 and the investment strategy for the next 12 months would be as follows:
  - a) To reinvest the proceeds immediately after each maturity in five year bonds to maximize return:
  - b) To keep a small cushion of cash to ensure sufficient liquidity and transfer the cash balances to higher yielding money market funds;
  - c) To explore the attractiveness of increasing beyond 20 percent of the portfolio the share of securities with maturities exceeding five years (approval of the UNDP Investment Committee would be required);
  - d) To explore investment opportunities in (i) eligible institutions having AA or A credit ratings, and (ii) investment-grade sovereign debts of developing countries, with a view to increasing income while maintaining a high credit rating;
- 25. Performance of the PGTF portfolio is being measured on a quarterly basis against a benchmark (i.e. the 5-year U.S. Treasury) since the beginning of 2007 and the PGTF portfolio has consistently outperformed the benchmark, as shown in the table below:

		Benchmark					Benchmark	
Year	Quarter	(5 year	PGTF		Year	Quarter	(5 year	PGTF
		Treasury)					Treasury)	3.07% 2.99% 2.98% 3.06% 3.21% 3.30% 3.28% 3.16%
	1 <sup>st</sup>	4.64%	4.61%			1 <sup>st</sup>	2.41%	3.07%
2007	2 <sup>nd</sup>	4.76%	4.61%		2010	2 <sup>nd</sup>	2.23%	2.99%
2007	3 <sup>rd</sup>	4.51%	4.79%	2010	2010	3 <sup>rd</sup>	1.53%	2.98%
	$4^{ m th}$	3.79%	4.78%			4 <sup>th</sup>	1.49%	3.06%
	1 <sup>st</sup>	2.75%	4.43%		2011	1 <sup>st</sup>	2.11%	3.21%
2000	2 <sup>nd</sup>	3.15%	3.60%			2 <sup>nd</sup>	1.84%	3.30%
2008	3 <sup>rd</sup>	3.11%	3.61%			3 <sup>rd</sup>	1.41%	3.28%
	$4^{\text{th}}$	2.16%	3.66%			4 <sup>th</sup>	0.95%	3.16%
2009	1 <sup>st</sup>	1.75%	3.65%		2012	1 <sup>st</sup>	0.89%	3.05%
	2 <sup>nd</sup>	2.23%	3.58%		2012	2 <sup>nd</sup>	0.78%	3.05%
	3 <sup>rd</sup>	2.45%	3.31%	1 '		•		
	$4^{\rm th}$	2.29%	3.07%					

26. While this investment strategy represents the best option under the circumstances, interest earnings would only be US\$ 213,238 for 2012. In addition, available resources for supporting projects in 2012 have been increased by some US\$ 192,333 coming from contributions by member countries (US\$ 60,425) and non-recurrent items (US\$ 131,908 due to cancellation of five approved projects that were not implemented and other adjustments). In summary, total availability for 2012 is US\$ 405,571 but 47% of this amount comes from non-recurrent items. A breakdown of the availability of funds since 1990 is as follows:

Year	Available resources ( thousand US\$)
1990	1,218
1991	644
1992	900
1993	600
1994	300
1995	880
1996	800
1997	843
1998	1,294
1999	462

Year	Available resources
2000	(thousand US\$) 408
2001	796
2002	510
2003	246
2004	325
2005	348
2006	354
2007	520
2008	507
2009	318

Year	Available resources (thousand US\$)
2010	274
2011	408
2012	406

## Sustainability of PGTF activities

- 27. In light of the present situation and outlook of the financial markets, it is highly unlikely that interest rates will increase in the foreseeable future. Since the main source of funds for PGTF is the interest earned from its portfolio, prospects that this situation might continue represent a significant and negative impact not only on PGTF operations as such, but also a threat to its relevance and very sustainability.
- 28. PGTF has faced a similar situation in the past three years and, on the occasion of the past three Annual Ministerial meetings of the Group in September 2009, 2010 and 2011 appeals were made at the highest level to member countries to make an exceptional effort and consider making significant contributions to PGTF. The member countries of the Group responded to these appeals and 31 contributions were received totaling US\$ 266.900 (i.e. 12 in 2009, 11 in 2010 and 8 in 2011 totaling respectively US\$ 74,900, US\$ 89,800, and US\$ 102,200), which supplemented interest earnings from PGTF core capital.
- 29. While PGTF has undertaken a number of measures within its purview, aimed at maximizing to the extent possible the yield and multiplier effect of its resources, estimated interest earnings in the foreseeable future would be in the range of US\$ 210,000 to 230,000 per annum. This amount is insufficient to meet the growing needs for support of South-South cooperation (which are at least US\$ 500,000 per annum according to past experience) and strong support from member countries is required to bridge the present gap and provide time to identify and implement other solutions aimed at ensuring the long term sustainability of PGTF.
- 30. The Committee prepared a number of recommendations on initiatives to be carried out by the Chairman of the Group of 77, with the assistance of the Committee, aimed at providing political impetus and convey the needed sense of urgency in contacts to be made with potential sources of funding for PGTF. The Committee considers that these initiatives are critical in the circumstances and would significantly reinforce ongoing actions aimed at expanding PGTF resources, as described below.

# Expansion of PGTF resources

31. The Committee reexamined practical ways of implementing its recommendations regarding the expansion of the PGTF resources as approved by the 20<sup>th</sup> Annual Ministerial Meeting of the Group of 77 in 1996. As identified in 1996, options available for expanding PGTF resources fall within one of the following three categories: (a) increase of the resources of PGTF; (b) increase of the yield of the PGTF portfolio; and (c) increase of the multiplier effect of PGTF resources through co-financing with other institutions.

## (a) Increase of the resources of PGTF

- 32. This option consists of enlisting contributions from potential donors, which may include interested developing and developed countries as well as intergovernmental and non-governmental institutions and organizations.
- 33. Accumulated contributions received by PGTF up to 27 July 2012 amount to US\$ 1,858,768, distributed as follows:

<u>Contributors</u>	Contributions (US\$)	<u>%</u>
Member countries of the Group of 77	1,658,768	89
International institutions	200,000	11
TOTAL	1,858,768	100

A breakdown of these contributions is provided in the section below.

### Contributions by member countries of the Group of 77

- 34. On the basis of the experience gained from 1996 to 2010 and taking into account the recommendations contained in the Havana Programme of Action adopted by the First South Summit in 2000, the Committee reiterated its recommendation to focus initially on seeking contributions from member countries, as a way of building evidence of commitment and support that would represent a powerful argument when approaching other donors, both countries and institutions.
- 35. The Committee welcomed eleven (11) new contributions made since the last meeting of the Committee (i.e. from August 2011 to July 2012) by ten (10) developing countries. These contributions totaled US\$ 123,425, as follows:
  - 2011 (4) Algeria (US\$ 10,000 9<sup>th</sup> contribution) Ecuador (US\$ 1,000) Kuwait (US\$ 50,000 – 3<sup>rd</sup> contribution) Trinidad and Tobago (US\$ 2,000 – 5<sup>th</sup> contribution)
  - $\begin{array}{c} \underline{2012} \ (7) & Afghanistan \ (US\$\ 1,000) \\ & Algeria \ (US\$\ 10,000-10^{th}\ contribution) \\ & Argentina \ (US\$\ 15,000-2^{nd}\ contribution) \\ & Brunei \ Darussalam \ (US\$\ 2,000) \\ & Peru \ (US\$\ 20,000-2^{nd}\ contribution) \\ & South \ Africa \ (US\$\ 7,425-10^{th}\ contribution) \\ & Uruguay \ (US\$\ 5,000-3^{rd}\ contribution) \end{array}$

Mauritius (US\$ 500);

1997 (1)

- 36. The Committee also noted the previous ninety-three (93) contributions made by thirty-four (34) developing countries up to 31 July 2011, namely:
  - 1998 (2) Pakistan (US\$ 1,000), and Singapore (US\$ 2,000);

    1999 (8) Islamic Republic of Iran (US\$ 3,000), Democratic People's Republic of Korea (US\$ 2,000), Cyprus (US\$ 2,000), Thailand (US\$ 2,000), Malaysia (US\$ 2,000), Algeria (US\$ 2,000), India (US\$ 2,000), and Philippines (US\$ 1,500);

- 2000 (3) China (US\$ 2,000), Democratic People's Republic of Korea (US\$ 2,000 2<sup>nd</sup> contribution), and Peru (US\$ 2,000);
- 2001 (4) Egypt (US\$ 2,000), Democratic People's Republic of Korea (US\$ 2,000 3<sup>rd</sup> contribution), South Africa (US\$ 3,000), and Singapore (US\$ 2,000 2<sup>nd</sup> contribution);
- 2002 (5) United Republic of Tanzania (US\$ 5,000), Cyprus (US\$ 3,000 2<sup>nd</sup> contribution), Democratic People's Republic of Korea (US\$ 2,000 4<sup>th</sup> contribution), Thailand (US\$ 2,290 2<sup>nd</sup> contribution), and Egypt (US\$ 2,000 2<sup>nd</sup> contribution);
- 2003 (5) Indonesia (US\$ 2,000), Kuwait (US\$ 3,000), Cyprus (US\$ 2,775 3<sup>rd</sup> contribution), South Africa (US\$ 6,765 2<sup>nd</sup> contribution), and Democratic People's Republic of Korea (US\$ 2,000 5<sup>th</sup> contribution);
- 2004 (10) Qatar (US\$ 10,000), Thailand (US\$ 2,000 3<sup>rd</sup> contribution), Brazil (US\$ 2,000), Algeria (US\$ 10,000 2<sup>nd</sup> contribution), Venezuela (one US\$ 1 million contribution to the core capital of PGTF and four contributions of US\$ 5,000 each), and Democratic People's Republic of Korea (US\$ 2,000 6<sup>th</sup> contribution);
- Algeria (a 3<sup>rd</sup> and a 4<sup>th</sup> contribution of US\$ 10,000 each), Namibia (US\$ 1,000), Islamic Republic of Iran (a 2<sup>nd</sup> and a 3<sup>rd</sup> contribution of US\$ 10,000 each), South Africa (US\$ 8,188 3<sup>rd</sup> contribution), Venezuela (US\$ 5,000 6<sup>th</sup> contribution), and Democratic People's Republic of Korea (US\$ 2,000 7<sup>th</sup> contribution);
- 2006 (8)` Singapore (US\$ 2,000 3<sup>rd</sup> contribution), Brazil (US\$ 20,000 2<sup>nd</sup> contribution), Pakistan (US\$ 5,000 2<sup>nd</sup> contribution), Philippines (US\$ 1,500 2<sup>nd</sup> contribution), Trinidad and Tobago (US\$ 4,130), Algeria (US\$ 10,000 5<sup>th</sup> contribution), Venezuela (US\$ 10,000 7<sup>th</sup> contribution), and South Africa (US\$ 8,016 4<sup>th</sup> contribution);
- 2007 (6) Trinidad and Tobago (US\$ 2,000 2<sup>nd</sup> contribution), South Africa (US\$ 6,667 5<sup>th</sup> contribution), Islamic Republic of Iran (US\$ 10,000 4<sup>th</sup> contribution), China (US\$ 20,000 2<sup>nd</sup> contribution), Venezuela (US\$ 10,000 8<sup>th</sup> contribution), and Uruguay (US\$5,000);
- 2008 (6) Antigua and Barbuda (a first and second contribution of US\$ 5,000 each), South Africa (US\$ 7,645 6<sup>th</sup> contribution), Algeria (US\$ 10,000 6<sup>th</sup> contribution), Suriname (US\$ 1,500), and China (US\$ 20,000 3<sup>rd</sup> contribution);
- $\frac{2009}{(12)} \text{ (12)} \qquad \text{Algeria (US\$ 10,000 7^{th} contribution), South Africa (US\$ 5,889 7^{th} contribution), Jamaica (US\$ 1,000), } \\ \text{Qatar (US\$ 10,000 2^{nd} contribution), Uruguay (US\$ 5,000 2^{nd} contribution), China (US\$ 20,000 4^{th} contribution), and Cameroon (a first contribution of US\$ 4,515 and a 2^{nd} contribution of US\$ 4,461); } \\ \text{Trinidad and Tobago (US\$ 2,000 3^{rd} contribution); Antigua and Barbuda (US\$ 5,000 3^{rd} contribution); } \\ \text{Lebanon (US\$ 2,000); and Chile (US\$ 5,000).}$
- 2010 (11) Algeria (US\$ 10,000 8<sup>th</sup> contribution); Sudan (US\$ 10,000); Trinidad and Tobago (US\$ 2,000 4<sup>th</sup> contribution); Egypt (US\$ 10,000 3<sup>rd</sup> contribution); Indonesia (US\$ 5,000 2<sup>nd</sup> contribution); South Africa (US\$ 7,822 8<sup>th</sup> contribution); Qatar (US\$ 2,000 3<sup>rd</sup> contribution); Madagascar (US\$ 1,000); Viet Nam (US\$ 2,000); Singapore (US\$ 2,000 4<sup>th</sup> contribution); and China (US\$ 20,000 5<sup>th</sup> contribution)
- 2011 (4) Kuwait (US\$ 5,000 2<sup>nd</sup> contribution); Argentina (US\$ 5,000); South Africa (US\$ 9,180 9<sup>th</sup> contribution); and China (US\$ 20,000 6<sup>th</sup> contribution)
- 37. In summary, PGTF has received one-hundred-four (104) contributions from thirty-seven (37) developing countries up to 27 July 2012. Total contributions paid amount to US\$1,658,768, including the first contribution (US\$1 million) to its core capital made by Venezuela. A breakdown of the contributions by size is presented below:

	Number of countries	Number of contributions	<u>Total</u> <u>Contributed</u> (US\$)	Average contribution (US\$)
Smaller contributions				
(up to US\$ 5,000)	35	66	186,171	2,820
Larger contributions				
(more than US\$ 5,000)	12	37	472,597	12,770
Contributions to PGTF core capital	<u> </u>	<u>1</u>	1,000,000	1,000,000
TOTAL	37(*)	104	1,658,768	

<sup>(\*)</sup> Ten countries have made both smaller and larger contributions

- 38. The Committee also noted with satisfaction that twenty-two (22) developing countries, namely Algeria and South Africa (ten separate contributions each); Venezuela (eight contributions); Democratic People's Republic of Korea (seven contributions); China (six contributions), Trinidad and Tobago (five contributions); Islamic Republic of Iran and Singapore (four contributions each); Antigua and Barbuda, Cyprus, Egypt, Kuwait, Qatar, Thailand and Uruguay (three contributions each); Argentina, Brazil, Cameroon, Indonesia, Pakistan, Peru and Philippines (two contributions each) have made multiple contributions to PGTF and invited other countries to follow this encouraging initiative.
- 39. As indicated in paragraphs 15-20 of the report of the special meeting held in June 2003, the Committee recommended two mutually supportive approaches to enlist contributions from member countries of the Group of 77, namely (i) to continue requesting smaller contributions (i.e. a notional amount of US\$2,000) from all member countries as a sign of the commitment of the largest possible number; and (ii) to request larger contributions from member countries in a position to contribute.
- 40. The Doha Plan of Action, adopted by the Second South Summit, held in Doha from 12 to 16 June 2005 welcomed the progress made so far by PGTF in support of South-South cooperation and called upon member countries, as well as the United Nations system to support the expansion of PGTF resources through regular contributions

#### Contributions by non-governmental national institutions

- 41. The Committee was informed that several non-governmental national institutions were interested in making contributions to PGTF resources. In this regard the Committee indicated that these contributions are welcomed, will be identified as a separate category and contributors will be given proper recognition in all PGTF information and releases regarding contributions.
- 42. Furthermore, the Committee was of the view that these contributions might represent an initial step towards a broader working relationship with non-governmental institutions.

#### Contributions by international institutions

- 43. Consultations have been held with a number of international institutions with a view to exploring their interest in either making contributions to PGTF resources or co-financing projects with PGTF. The experience so far indicates that a flexible and practical approach should be adopted in order to find common grounds for undertaking joint activities from the point of view of both areas of interest or priority and working procedures.
- 44. In late 2006, a Grant Agreement was signed by the International Fund for Agricultural Development (IFAD) and PGTF, providing for a contribution of US\$ 200,000 over a two (2) year period, to be disbursed in two installments of US\$100,000 each. As a result, six (6) projects have been

supported (cf. INT/08/K02, INT/08/K05 and INT/08/K09 in 2007 and INT/10/K01, INT/10/K02 and INT/10/K11 in 2009).

45. The Committee wished to commend again IFAD for its contribution and the support provided by IFAD to South-South cooperation activities carried out jointly with PGTF. The Committee considers that the IFAD-PGTF Grant Agreement represents an excellent pilot experience that could be expanded and extended, and replicated with other international institutions.

### Impact of contributions to PGTF resources

- 46. In light of the sizeable reduction in interest rates in recent years, contributions have become critical in supplementing interest earnings and thus partially preserving the responsiveness of PGTF to the growing needs for supporting South-South cooperation. As indicated in the table below, in 2007, 2008, 2009, 2010, 2011 and 2012 (up to 27 July 2012) contributions respectively increased by 73, 42, 116, 78, 76 and 57 percent the resources provided by interest earnings of the initial core capital.
- 47. Impact of contributions on PGTF resources since 2007 has been as follows:

Impact of new contributions	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>
Total number of new contributions by member countries	6 53,700 100,000	6 49,100	12 74,900 100,000	11 89,800	8 102,200	7(*) 60,400
to core capital (US\$)	43,400	43,400	43,400	42,800	42,200	38,500
Sub-total new contributions (US\$)	197,100	92,500	218,300	132,600	144,400	98,900
Interest earnings from initial core capital of US\$ 5 million (US\$)	271,600	222,600	188,600	170,200	190,800	174,700
TOTAL (US\$)	468,700	315,100	406,900	302,800	335,200	272,600
New contributions as a percentage of interest earnings of initial core capital (%)	73	42	116	78	76	57 (*) Jan-Jul

# (b) <u>Increase of the yield of the PGTF portfolio</u>

48. Investment strategies have aimed at taking advantage of prevailing market conditions at any given moment, bearing in mind that preservation of PGTF core resources should be the paramount consideration when exploring investment options. In 2003, following a request by the Committee of Experts, the UNDP Investment Committee approved that up to 20 percent of PGTF portfolio could be invested in securities issued by supranational and government agencies with up to ten year maturities so as to increase returns. As a result, 19.8 percent of PGTF portfolio is currently invested in three securities with maturities between seven and ten years, with a view to securing higher yields as compared to shorter term investments.

# (c) <u>Increase of the multiplier effect of PGTF resources through co-financing with other institutions</u>

49. Since the launching of PGTF operations in 1986, the impact of PGTF-funded projects has been increased by the mobilization of resources from other sources, which up to 2011 totaled US\$ 22.7 million,

i.e. some US\$1.96 for every US\$1 of PGTF contributions. As illustrated in the table below, numerous regional and interregional institutions have co-financed multiple projects with PGTF, which is an indication that this scheme has brought about mutually satisfactory results.

	Number of	Contribution by	PGTF
Co-financing regional and international institution	projects	co-financing	contribution
	co-financed	institution (US\$)	(US\$)
Latin American Economic System (SELA)	7	1,132,000	376,000
International Center for Small Hydropower (IC-SHP)	8	801,000	384,000
Latin American Integration Association (ALADI)	4	710,000	225,000
Mercosur Economic Research Network (MercoNet)	5	562,000	132,000
Islamic Chamber of Commerce and Industry (ICCI)	7	504,700	215,000
Third World Network (TWN)	2	323,000	180,000
Caribbean Council of Science and Technology (CCST)	5	184,500	150,000
International Cooperative Alliance (American Regional Bureau)	2	164,000	126,500
Inter Press Service (IPS)	3	159,600	235,800
United Nations Industrial Development Organization (UNIDO)	2	148,000	87,000
NAM Science &Technology Center	2	71,000	67,000

- 50. The Committee recommended continuing consultations with these institutions, as well as with other institutions interested in co-financing projects with the PGTF, with a view to identifying further opportunities for enhancing the multiplier effect of PGTF resources.
- 51. In addition to the case-by-case approach established in guideline A(m) for utilization of PGTF, which requires that all proposals submitted to PGTF should include inputs from other sources of an amount at least equal to the resources requested from PGTF, efforts have been made to achieve structured agreements with some institutions, aimed at providing more continuity and predictability to co-financing activities. However, past experience has proven that established priorities, legal and financial regulations, and working procedures of many institutions render it difficult to go beyond the case-by-case approach.

### Operating arrangements

- 52. The Committee examined the operating arrangements of PGTF and agreed to focus on dissemination of information on PGTF and follow up of the implementation of approved projects.
- 53. In this regard, the Committee recommended at its twenty-fourth meeting in 2009 to expand the information available in the PGTF section of the website of the Group of 77 (<a href="www.g77.org">www.g77.org</a>), including in particular the translations of the summaries of completed projects already posted on the website into the working languages of the Group, as a means of facilitating access to the information contained in the full texts of the final reports, posted in their original languages. So far, 126 final reports in their original languages have been posted in the website.
- 54. The Committee was informed that the translation process of the summaries has already been launched and that in the near future they will be posted in the website of the Group of 77.
- 55. In cooperation with the Office of the Chairman of the Group of 77, PGTF has undertaken the preparation of a special issue of the "The Collected Documents of the Group of 77" series, containing documentation as well as analytical and statistical information on PGTF activities and performance. Collection of information is underway and the final manuscript will be delivered to the publisher in mid-December 2012. It is estimated that the special issue will be published in the first quarter of 2013.

- 56. Finally, PGTF was present at the 2011 Global South-South Development Expo held at FAO headquarters in Rome from 5 to 9 December 2011. PGTF has been invited to participate in two exhibitions to be held in 2012: (a) an exhibition organized by the Group of 77 at the UN headquarters in New York in September 2012 on the occasion of the United Nations Day for South-South Cooperation and (b) the 2012 Global South-South Development Expo, to be hosted by UNIDO in Vienna from 19 to 23 November 2012.
- 57. Both exhibitions provide opportunities to present the results of selected projects funded by PGTF, as concrete examples of the impact and potential of PGTF in supporting South-South cooperation. The Committee recommended that the salient features of PGTF performance, as a success story in South-South cooperation, be highlighted including its responsiveness and cost-effectiveness, the significant impact of projects funded albeit being of a small size, and the fact that in light of the decline in interest rates support from governments is critical in compensating the loss in interest earnings and preserving the operating capability of PGTF.

# Survey of the impact of PGTF

58. On the basis of the recommendation of the Committee at its twelfth meeting in 1997, a survey on the impact and benefits of the projects funded by PGTF was initiated in 1998, with a view to supporting the promotion of the Fund. To date the Office of the Chairman has received information on 106 of the 156 PGTF-supported projects that have been completed. A summary of the results of the survey is presented in Annex III of this report.

# III. CONSIDERATION OF NEW PROJECT PROPOSALS

- 59. The Committee had before it twenty-three (23) project proposals submitted to PGTF before the established deadline of 30 April 2012. The titles of these proposals are listed below:
  - (1) Training programme on entrepreneurship development of OIC countries
  - (2) A proposal to improve the diagnostics capacities of Brucellosis disease, enhance the vaccination and control strategies with special emphasis on farmers' awareness in Algeria, Egypt, Palestine and Jordan
  - (3) OIC-LDC Youth entrepreneurship development Education seminar and training YED
  - (4) Strengthening development and integration of the border areas in Latin America and the Caribbean as a cornerstone for the economic and social dimensions of integration
  - (5) Exchange of experiences among developing countries on reforms and proposals for electoral reforms that would contribute to the strengthening of democracy
  - (6) Strengthening of the South American network for the textile and commercial standardization of fine natural hair of South American camelids (Alpaca) in Argentina, Bolivia and Peru
  - (7) Training and preparation of youth for democratic sustenance leadership and for professional manpower development through mentoring and S.E.L.L.
  - (8) A review of ECDC/TCDC three decades of policies and implementation procedures focusing on the coordination, integration, partnership, ownership (NEX), impact and long term sustainability with assessment of the adequacy of technical assistance input from both North and South
  - (9) Technical cooperation project among Bolivia, Ecuador and Peru for the eradication of child labour in garbage dumps
  - (10) Quantitative and qualitative protection perimeter for water tables

- (11) Study of a master plan for the combat against floods and flooding of cities in the hydrographic region Oranie-Chott-Chergui
- (12) Study and implementation of stations for the control and follow-up of healthy and unhealthy zones for fishing and aquaculture
- (13) Integration of fish farming into agriculture: utilization of irrigation reservoirs for fish breeding
- (14) Information system for fisheries
- (15) Improvement of post-harvest techniques for fruit flies control
- (16) Regional integration and infrastructure for development on Latin America
- (17) Decontamination of distillery slops by microbial protein propagation
- (18) Evaluation of synthetic and recombinant variants of antimicrobial peptides from marine invertebrates as a source for potential antibiotics
- (19) Small-scale demonstration project on solar energy technology and products in Kenya and Malta
- (20) Demonstration programme of refurbished rural multi-purposed small hydropower project in Asia and Latin America
- (21) Integrated solution to drinking water safety issues in rural areas
- (22) Technical training on small hydropower among ASEAN countries
- (23) Assessment of bamboo bioenergy development in Africa and Latin America
- 60. The following proposal was received after the established deadline of 30 April 2012 and was not considered by the Committee at its twenty-seventh meeting:
  - (1) Improving parliamentarians' capacities on environmental legislations with emphasis on genetically modified organisms (GMOs) in Algeria, Palestine and Jordan
- 61. According to the provisions of guideline A(p) for utilization of PGTF resources, the Office of the Chairman should request the submitting entities to resubmit these late proposals not later than 30 April 2013, in their original form or updated as appropriate, for consideration at the twenty-eighth meeting of the Committee in 2013.

## <u>Project proposal No. 1 – Training programme on entrepreneurship development of OIC countries</u>

- 62. The Islamic Chamber of Commerce and Industry (ICCI), based in Karachi, Pakistan submitted the proposal through the Permanent Observer Mission of the Organization of Islamic Cooperation (OIC) to the United Nations. The proposal was endorsed by the 37<sup>th</sup> Session of the Council of Foreign Ministers (CFM) of the OIC, held in Dushanbe, Tajikistan in May 2010 (cf. resolution 8/37-E) and by the 38<sup>th</sup> Session of the CFM of the OIC, held in Astana, Kazakhstan in June 2011 (cf. resolution OIC-CFM-38/2011/ECO/RES/FINAL). Participating countries would be Afghanistan, Bahrain, Egypt, Iraq, Islamic Republic of Iran, Jordan, Kazakhstan, Kuwait, Oman, Pakistan, Qatar, Saudi Arabia, Sudan, Turkey and Uganda.
- 63. The ICCI is undertaking activities that would directly or indirectly lead to developing the economies of OIC member countries. In this context, entrepreneurship is one of the most important vehicles for improving the economic wellbeing of individuals and societies. The business community from OIC member countries needs to have a common platform to promote entrepreneurship, which will become a key to poverty alleviation, self-reliance and prosperity.
- 64. According to the text of the proposal, the project consists of a training programme having the following objectives: (a) to create opportunities for self-employment; (b) to contribute to the economic wellbeing of individuals and societies; (c) to strengthen the trade and industrial base of OIC member

countries; (d) to combat poverty and move towards self-reliance and prosperity; (e) to provide a platform for participating member countries to come together and draw a roadmap to have a stable and sustainable economic growth; and (f) to develop a system that would contribute to bridge the gap between the education received and the needs of the productive sector.

65. Total cost of the project, to be implemented in three (3) days is estimated at US\$ 66,000 and the contribution requested from PGTF amounts to US\$ 33,000. A breakdown of the total cost is shown in the table below:

	Total contribution (US\$)			
Item	PGTF	Other	Total	
Personnel	6,000	0	6,000	
Travel and per diems	27,000	9,900	36,900	
Equipment	0	2,400	2,400	
Training facilities	0	12,800	12,800	
Other	0	7,900	7,900	
Total	33,000	33,000	66,000	

66. The Committee considered that this proposal complies in general with the guidelines for utilization of PGTF. The Committee therefore recommended that this proposal avail from the financing of PGTF and that US\$ 33,000 be allocated to this end. This contribution should be disbursed in one single tranche.

<u>Project proposal No.2 - A proposal to improve the diagnostics capacities of Brucellosis disease, enhance the vaccination and control strategies with special emphasis on farmers' awareness in Algeria, Egypt, Palestine and Jordan</u>

- 67. The Jordan University of Science and Technology (JUST), based in Irbid, Jordan submitted the proposal through the Permanent Mission of Jordan to the United Nations. Other participating countries would be Algeria, Egypt and Palestine.
- 68. Brucellosis is an animal disease affecting different species (sheep, goats, cattle, camels and swine) that is transmitted to humans mainly by eating non-pasteurized milk or by direct contact with fluids or tissues of diseased animals. While abortion in different animals species is the cardinal clinical sign of brucellosis, the disease results in low fertility, stillbirth and decreased milk production.
- 69. According to the text of the proposal, the project aims at organizing a consultation research workshop that will bring together some key players in animal and public health with reference to brucellosis disease (government, academics and private sector). Specific objectives of the project are (a) to enable sharing of expertise on brucellosis diagnosis and epidemiology in animals and humans; (b) to facilitate transfer of knowledge and new diagnostic techniques; (c) to exchange information on the pathology, mechanism, prevalence and status of brucellosis in the region in animals and humans; (d) to enhance the human resource capacity in the laboratories for brucellosis diagnosis; (e) to increase awareness on how to use the best control measures (vaccination) for disease occurrence; (f) to increase the awareness of farmers, animal scientists and the public about the epidemiology and transmission of brucellosis; (g) to improve the communication between and among specialists in the ministries of agriculture and health in the participating countries; and (h) to produce and publish a proceeding on the status of brucellosis in the region.

70. Total cost of the project, to be implemented in ten (10) months, is estimated at US\$ 70,000 and the contribution sought from PGTF amounts to US\$ 35,000. A breakdown of the total cost is provided below:

	Total contribution (US\$)			
Item	PGTF	Other	Total	
Personnel	3,000	(*)	(*)	
Travel and per diems	17,000	(*)	(*)	
Training	8,000	(*)	(*)	
Equipment	2,000	(*)	(*)	
Other	5,000	(*)	(*)	
Total	35,000	35,000	70,000	

<sup>(\*)</sup> No breakdown was provided in the supporting documentation

71. The Committee considered that this proposal complies in general with the guidelines for utilization of PGTF. The Committee therefore recommended that this proposal avail from the financing of PGTF and that US\$ 33,000 be allocated to this end. This contribution should be disbursed in one single tranche.

# <u>Project proposal No.3 - OIC-LDC Youth entrepreneurship development - Education seminar and training YED</u>

- 72. The Islamic Conference Youth Forum for Dialogue and Cooperation (ICYF-DC), an institution based in Istanbul, Turkey and affiliated to the Organization of Islamic cooperation (OIC) submitted directly the proposal. The proposal was endorsed by the 38<sup>th</sup> Session of the Council of Foreign Ministers CFM of the OIC, held in Astana, Kazakhstan in June 2011. Participating countries would be Cameroon, Djibouti, Indonesia, Maldives, Palestine, Pakistan, Sierra Leone, Sudan, Thailand and Uganda.
- 73. According to the text of the proposal, the project aims at providing support to young entrepreneurs with the necessary education, professional experience and coordination between young entrepreneurs form Asia and Africa, and from the 10 participating countries. One youth entrepreneurship association has been identified in each participating country and 2 members for each association will participate in the project. The project expects to produce around 20 business development projects, to be implemented by young entrepreneurs from the participating countries, with special emphasis on youth employment increase and support for sustainable development. The project will also focus on connecting the implementing small-and medium enterprises to prospective funding institutions.
- 74. Total cost of the project, to be implemented in three (3) months, is estimated at US\$ 141,240. The contribution sought from PGTF amounts to US\$ 34,400, and a breakdown of the total cost is provided below:

	Total contribution (US\$)			
Item	PGTF	Other	Total	
Personnel	8,000	1,500	9,500	
Travel and accommodation	0	88,840	88,840	
Training	14,400	9,000	23,400	
Equipment	8,000	0	8,000	
Other	4,000	7,500	11,500	
Total	34,400	106,840	141,240	

75. The Committee considered that this proposal complies in general with the guidelines for utilization of PGTF. The Committee therefore recommended that this proposal avail from the financing of PGTF and that US\$ 34,400 be allocated to this end. This contribution should be disbursed in one single tranche.

<u>Project proposal No. 4 - Strengthening development and integration of the border areas in Latin</u> America and the Caribbean as a cornerstone for the economic and social dimensions of integration

- 76. The Permanent Secretariat of the Latin American Economic System (SELA), based in Caracas, Venezuela submitted directly the proposal. Participating countries would be the twenty-eight (28) member countries of SELA (Argentina, Bahamas, Barbados, Belize, Bolivia, Brazil, Colombia, Costa Rica, Cuba, Chile, Dominican Republic, Ecuador, El Salvador, Grenada, Guatemala, Guyana, Haiti, Honduras, Jamaica, Mexico, Nicaragua, Panama, Paraguay, Peru, Suriname, Trinidad and Tobago, Uruguay, and Venezuela). The project was endorsed by the governing body of SELA, the Latin American Council, through Decisions 494 adopted at its 34<sup>th</sup> meeting (November 2008) and 521 adopted at its 37<sup>th</sup> meeting (October 2011).
- 77. According to the text of the proposal, the objectives of the project are (a) to provide an overview of policies and initiatives being advanced in the Latin American and Caribbean countries in the field of border integration, and the role of regional and sub-regional integration mechanisms in strengthening such cooperation; (b) to collect and document any successful experiences and best practices in this area at the intraregional and interregional levels; (c) to identify and exchange information on opportunities for international cooperation, South-South cooperation and triangular cooperation that are now available to the Latin American and Caribbean countries, and initiatives that have been undertaken in the region with the support of bilateral and multilateral development agencies; and (d) to promote a space for regional dialogue on the exchange of offers and demands for cooperation in the field of border integration.
- 78. Total cost of the project, to be implemented in twelve (12) months, is estimated at US\$ 75,000 and the contribution requested from PGTF amounts to US\$ 35,000. A breakdown of the total cost is provided below:

	Total contribution (US\$)			
Item	PGTF	Other	Total	
Personnel	0	6,000	6,000	
Travel	16,800	17,200	34,000	
Training	14,700	12,600	27,300	
Other	3,500	4,200	7,700	
Total	35,000	40,000	75,000	

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79. The Committee considered that this proposal complies in general with the guidelines for utilization of PGTF. The Committee therefore recommended that this proposal avail from the financing of PGTF and that US\$ 33,000 be allocated to this end. This contribution should be disbursed in one single tranche.

<u>Project proposal No. 5 - Exchange of experiences among developing countries on reforms and proposals for electoral reforms that would contribute to the strengthening of democracy</u>

- 80. The National Office of Electoral Processes of Peru submitted directly the proposal. Other participating countries would be Costa Rica and Panama.
- 81. According to the text of the proposal, the projects aims at exchanging experiences on electoral reforms and implementation proposals among the participating institutions, namely the Supreme Elections Court of Costa Rica, the Elections Court of Panama and the National Office of Electoral Processes of Peru. To this end, decentralized conferences would be held in Peru, to be attended by the participating institutions as well as political organization and civil society from those countries. The proceeds of the conferences would be published and distributed to all participants.
- 82. Total cost of the project, to be implemented in fifteen (15) months, is estimated at US\$ 62,440 and the contribution sought from PGTF amounts to US\$ 35,000. A breakdown of the total cost is shown below:

	Total contribution (US\$)				
Item	PGTF	Other	Total		
Personnel	8,560	23,440	32,000		
Travel and per diems	16,440	0	16,440		
Conference facilities	9,000	0	9,000		
Other	1,000	0	1,000		
Equipment	?	?	4,000(*)		
Total	35,000	23,440	62,440		

- (\*) The budget submitted does not indicate the source of funding for this item
- 83. The Committee noted that the contribution from other sources amounts to US\$ 23,440 and, according to the provisions of guideline A(m) for utilization of PGTF, which establishes that all project proposals submitted to PGTF should include inputs from other sources of an amount at least equal to the resources requested from PGTF, the maximum support that could be given to this project would be US\$ 23,440. In the supporting documentation, the submitting institution indicated that the project could not be implemented if the allocation by PGTF were less than the requested resources.
- 84. In light of the above, the Committee concluded that it was not possible to provide a meaningful support to this project and recommended that this proposal should <u>not</u> avail from the financial of PGTF.

<u>Project proposal No. 6 – Strengthening of the South American network for the textile and commercial standardization of fine natural hair of South American camelids (Alpaca) in Argentina, Bolivia and Peru</u>

- 85. The General Directorate for Agrarian Competitiveness under the Ministry of Agriculture of Peru submitted the proposal through the Permanent Mission of Peru to the United Nations. Other participating countries would be Argentina and Bolivia.
- 86. The main producing countries of fine natural hair of South American camelids are Peru (Alpacas and Vicunas), Bolivia (Llamas) and Argentina (Guanacos). Exports consist mainly of tops, yarn and fabrics while higher value-added exports (i.e. garments, accessories and other) are less developed. In addition, the regional market of camelids fine hair has a low quality culture, lacks internationally accepted standards, production and commercial competences are limited, and there are very low levels of innovation and penetration of finished goods in competitive markets.
- 87. According to the text of the proposal, the project aims at (a) promoting and/or implementing international standards for fine natural hair of South American camelids at the International Wool Textile Organization (IWTO), a worldwide reference organization for the textile sector; and (b) strengthening laboratory good practices as well as competences of Andean breeders through information exchange and transfer of knowledge on the importance of carrying out commercial transactions within the framework of national and international technical standards.
- 88. Total cost of the project, to be implemented in twelve (12) months, is estimated at US\$ 66,500, and the contribution requested from PGTF amounts to US\$ 33,000. A breakdown of the total cost is provided in the table below:

	Total contribution (US\$)			
Item	PGTF	Other	Total	
Personnel	14,400	(*)	(*)	
Travel	14,283	(*)	(*)	
Other	4,317	(*)	(*)	
Total	33,000	33,500	66,500	

<sup>(\*)</sup> No breakdown was provided in the supporting documentation

89. The Committee considered that this proposal complies in general with the guidelines for utilization of PGTF. The Committee therefore recommended that this proposal avail from the financing of PGTF and that US\$ 30,000 be allocated to this end. This contribution should be disbursed in one single tranche.

<u>Project proposal No. 7 – Training and preparation of youth for democratic sustenance leadership and for professional manpower development through mentoring and S.E.L.L.</u>

- 90. Ms. Victoria Taiwo Obasayo-Ayo submitted directly the proposal. Participating countries would be Cameroon, Ethiopia, Ghana, Nigeria and South Africa.
- 91. According to the text of the proposal, the project aims at (a) strengthening youth participation in democratic sustenance and improving their professional competence to enhance employment in high-skilled jobs, with a view to improving the national economic status, promoting partnership and investment; and (b) reducing by 50% youth unpreparedness in employments that require special skills and experience through mentoring of youth to develop their technical know-how and interpersonal; skills, and through exposure to participatory learning procedures of the S.E.L.L. system analysis.

- 92. In the summary pages of proposal, it is indicated that total cost of the project, to be implemented over a nineteen (19) year period, is estimated at US\$ 125,100 per annum and the contribution requested from PGTF amounts to US\$ 45,000 per annum. However, in other parts of the proposal total cost is estimated at US\$ 125,000 and the amount requested from PGTF amounts to US\$ 65,000.
- 93. The Committee noted that the same person had submitted two proposals for consideration at this meeting, namely proposals No. 7 and 8 and, according to guideline A(d) for utilization of PGTF resources only one could considered for funding. In addition, the Committee noted that the amount requested and implementation period are beyond the purview of PGTF and it would not be possible to provide meaningful support to this project.
- 94. The Committee also considered that it was not possible to ascertain the cooperative element of the project, as required by guideline A(f) for utilization of PGTF, since the supporting documentation contains no written endorsements by potential beneficiary countries.
- 95. The proposal is not eligible for funding and the Committee therefore recommended that this proposal should <u>not</u> avail from the financing of PGTF

<u>Project proposal No. 8 – A review of ECDC/TCDC three decades of policies and implementation</u> procedures focusing on the coordination, integration, partnership, ownership (NEX), impact and long term sustainability with assessment of the adequacy of technical assistance input from both North and South

- 96. Ms. Victoria Taiwo Obasaju-Ayo submitted directly the proposal. Participating countries would be Benin, Burkina Faso, Cameroon, Ethiopia, Ghana, Nigeria and Togo.
- 97. According to the text of the proposal, the objective of the project is to carry out a review of TCDC/ECDC projects implemented from 1978 to date in order to assess the status of coordination, integration, partnership, ownership of both the policies and implementation procedures, impact and long-term sustainability with assessment of the adequacy of technical assistance input from both North and South.
- 98. In the summary pages of the proposal, it is indicated that total cost of the project, to be carried out over a nineteen (19) year period, is estimated at US\$185,000. The contribution requested from PGTF amounts to US\$ 80,000 per annum. However, in other parts of the proposal the amount requested is US\$ 100,000. The Committee noted that, apart from the inconsistencies in budget figures, the amount requested and the implementation period are well beyond the purview of PGTF and that therefore it would not be possible to provide any meaningful support. In addition, the Committee considered that it was not possible to ascertain the cooperative element of the project, as required by guideline A(f) for utilization of PGTF, since the supporting documentation contains no written endorsements by potential beneficiary countries.
- 99. The proposal is not eligible for funding and the Committee therefore recommended that this proposal should <u>not</u> avail from the financing of PGTF

<u>Project proposal No. 9 – Technical cooperation project among Bolivia, Ecuador and Peru for the eradication of child labour in garbage dumps</u>

100. The Ministry of Foreign Affairs of Ecuador submitted the proposal through the Permanent Mission of Ecuador to the United Nations. Other participating countries would be Bolivia and Peru.

- 101. According to the text of the proposal, the project aims at providing technical assistance to the governments of Bolivia and Peru in the implementation of strategies conducive to the eradication of child labour in garbage dumps. The project involves participation of some 70 technical officials from concerned public and private institutions and would benefit children and youth working in garbage dumps in Bolivia and Peru.
- 102. Total cost of the project, to be implemented in six (6) months, is estimated at US\$ 59,550 and the contribution requested from PGTF amounts to US\$ 29,550. A breakdown of the total cost is provided in the table below:

	Total contribution (US\$)			
Item	PGTF	Other	Total	
Personnel	2,100	(*)	(*)	
Travel	19,650	(*)	(*)	
Training	3,400	(*)	(*)	
Other	4,400	(*)	(*)	
Total	29,550	30,000	59,550	

<sup>(\*)</sup> No breakdown was provided in the supporting documentation

103. The Committee considered that this proposal complies in general with the guidelines for utilization of PGTF. The Committee therefore recommended that this proposal avail from the financing of PGTF and that US\$ 28,000 be allocated to this end. This contribution should be disbursed in one single tranche.

#### Project proposal No. 10 – Quantitative and qualitative protection perimeter of water tables

- 104. The Ministry of Water Resources of Algeria submitted the proposal through the Permanent Mission of Algeria to the United Nations. No other participating countries are identified in the proposal.
- 105. According to the text of the proposal, the objective of the project is to study and establish in the *wilayas* of the Oran region a protection perimeter of water tables against any source of pollution. To this end, the project includes (a) identification of polluters; (b) hydrogeological study of the water tables; (c) follow-up of water quality in the tables; (d) study and implementation of a protection perimeter; and (e) implementation of a geographical information system.
- 106. The supporting documentation does not provide information on the duration of the project nor on its total cost or on the contribution requested from PGTF.
- 107. The Committee noted that both the scope and activities of the project indicate that it corresponds to a project of a national nature, that is not eligible for funding according to guideline A(f) for utilization of PGTF resources.
- 108. The Committee therefore recommended that this proposal should <u>not</u> avail from the financing of PGTF.

<u>Project proposal No. 11 – Study of a master plan for the combat against floods and flooding of cities in the hydrographic region Oranie-Chott-Chergui</u>

- 109. The Ministry of Water Resources of Algeria submitted the proposal through the Permanent Mission of Algeria to the United Nations. No other participating countries are identified in the proposal.
- 110. According to the text of the proposal, the main goal of the project is to determine the main parameters required for in-depth studies regarding the protection of cities against foods and flooding. The study will cover the hydrographic region of Oranie-Chott-Chergui.
- 111. The supporting documentation does not provide information on the duration of the project not on its total cost or on the contribution sought from PGTF.
- 112. The Committee was of the view that both the scope and activities of the project indicate that it corresponds to a project of a national nature, that is not eligible for funding according to guideline A(f) for utilization of PGTF resources.
- 113. The Committee therefore recommended that this proposal should <u>not</u> avail from the financing of PGTF.

# <u>Project proposal No. 12 – Study and implementation of stations for the control and follow-up of healthy and unhealthy zones for fishing and aquaculture</u>

- 114. The Directorate of Aquaculture Development of Algeria submitted the proposal through the Permanent Mission of Algeria to the United Nations. No other participating countries are identified in the proposal.
- 115. According to the text of the proposal, the project aims at strengthening the sanitary control of pond water with a view to attaining a sustainable and environmentally respectful development of fisheries and aquaculture, thereby enabling the commercialization of these products in conformity with national and international standards. The project would provide planners and managers the elements required to better assess the impacts of human activities on land and in marine zones.
- 116. There is no indication of the duration of the project, the total cost of which is estimated at US\$500,000. The contribution requested from PGTF amounts to US\$35,000.
- 117. The Committee noted that both the scope and activities of the project indicate that it corresponds to a project of a national nature, that is not eligible for funding according to guideline A(f) for utilization of PGTF resources.
- 118. The Committee therefore recommended that this proposal should <u>not</u> avail from the financing of PGTF.

# <u>Project proposal No. 13 – Integration of fish farming into agriculture: utilization of irrigation reservoirs for fish breeding</u>

- 119. The Directorate of Aquaculture Development of Algeria submitted the proposal through the Permanent Mission of Algeria to the United Nations. No other participating countries are identified in the proposal.
- 120. According to the text of the proposal, the main objective of the project is to develop fish breeding in the Saharan region with a view to contributing to the socio-economic development, as well as to the improvement and diversification of the food intake of local populations, through a higher animal protein per capita content in the daily diet. The project would lead to important results in terms of water

management, rehabilitation of irrigation basins, providing farmers with basic notions of rural aquaculture and production of fresh water fish.

- 121. Total cost of the project is estimated at US\$ 100,000 and the contribution sought from PGTF amounts to US\$ 35,000. There is no indication of the duration of the project.
- 122. The Committee considered that both the scope and activities of the project indicate that it corresponds to a project of a national nature, that is not eligible for funding according to guideline A(f) for utilization of PGTF resources.
- 123. The Committee therefore recommended that this proposal should <u>not</u> avail from the financing of PGTF.

# <u>Project proposal No. 14 – Information system for fisheries</u>

- 124. The Directorate of Aquaculture Development of Algeria submitted the proposal through the Permanent Mission of Algeria to the United Nations. No other participating countries are identified in the proposal.
- 125. According to the text of proposal, the objective of the project is to develop an information system for the National Center for research and Development of Fisheries and Aquaculture of Algeria. The system would provide an observatory of fishing aimed at better understanding all components of the activity.
- 126. Total cost of the project, to be implemented in thirty-six (36) months, is estimated at US\$ 45,000 and the contribution sought from PGTF amounts to US\$ 35,000.
- 127. The Committee was of the view that both the scope and activities of the project indicate that it corresponds to a project of a national nature, that is not eligible for funding according to guideline A(f) for utilization of PGTF resources.
- 128. The Committee therefore recommended that this proposal should <u>not</u> avail from the financing of PGTF.

## Project proposal No. 15 – Improvement of post-harvest techniques for fruit flies control

- 129. The Ministry of Agriculture of Sudan submitted directly the proposal. No other participating countries are identified in the proposal.
- 130. Sudan has a big potential in mango production for an extended period during the year, and could become a leading exporter of high-quality chemicals-free fruit to Arab and European markets. However, infections of fruit flies hamper mango production and exports and most Middle Eastern countries have ceased to import mangoes from Sudan.
- 131. According to the text of the proposal, the project aims at improving post-harvest handling of mangoes by introducing hot water treatment devices suitable to the Sudanese situation. To this end, the project includes (a) introduction of devices for hot water treatment; (b) characterization of the different mango cultivars to adjust treatment temperatures with different mango sizes; (c) training programmes in mango standards, operation and management of the hot water devices, and fruit flies types and symptoms; (d) workshops and seminars to build awareness on fruit flies infection and control among producers and exporters.

- 132. Total cost of the project, to be implemented in twenty-four (24) months, is estimated at US\$235,000 and the contribution requested from PGTF amounts to US\$ 35,000.
- 133. The Committee observed that both the scope and activities of the project indicate that it corresponds to a project of a national nature, that is not eligible for funding according to guideline A(f) for utilization of PGTF resources.
- 134. The Committee therefore recommended that this proposal should <u>not</u> avail from the financing of PGTF.

# Project proposal No. 16- Regional integration and infrastructure for development on Latin America

- 135. The Mercosur Economic Research Network submitted directly the proposal. Participating countries would be Argentina, Brazil, Paraguay and Uruguay.
- 136. According to the text of the proposal, the objective of the project is to produce policy-oriented knowledge about the challenges faced by Latin America in the area of infrastructure for development and about how regional cooperation could help to meet these challenges. Specific objectives are (a) to contribute to the analysis of the main problems generated by the lack of adequate infrastructure and affecting competitiveness, as well as economic and social integration in the region; (b) to identify some investment priorities in light of the results of the preceding analysis; (c) to contribute to the design of an agenda and creation of synergies between the main stakeholders of the integration process, in order to systematically address in the future the identification of bottlenecks and priorities in the infrastructure area; and (d) to suggest specific policy initiatives for fostering investment in infrastructure in the region.
- 137. Total cost of the project, to be implemented in eight (8) months, is estimated at US\$ 73,700 and the contribution requested from PGTF amounts to US\$ 33,700. Other inputs (US\$ 40,000) will be provided by the International Development Research Center (IDRC) from Canada. A breakdown of the total cost is provided below:

	Total contribution (US\$)			
Item	PGTF	Other	Total	
Personnel	22,000	2,000	24,000	
Regional forum organization and				
facilities	9,341	33,000	42,341	
Documents	0	5,000	5,000	
Other	2,359	0	2,359	
Total	33,700	40,000	73,700	

138. The Committee considered that this proposal complies in general with the guidelines for utilization of PGTF. The Committee therefore recommended that this proposal avail from the financing of PGTF and that US\$ 31,000 be allocated to this end. This contribution should be disbursed in one single tranche.

<u>Project proposal No. 17 – Decontamination of distillery slops by microbial protein propagation</u>

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- 139. The Cuban Institute for Research on Sugarcane by-Products (ICICDA), based in Havana, Cuba, submitted the proposal through the Permanent Mission of Cuba to the United Nations. Other participating countries would be Brazil and Nicaragua.
- 140. In a number of developing countries, the prevailing level of fossil fuels prices has encouraged the production of sugarcane-based ethanol as an attractive alternative to fossil fuels. However, one of the main drawbacks in ethanol production is the production of distillery slops when the main product is distilled, and every sugarcane ethanol-producing country is struggling with slops treatment. In this regard, microbial protein propagation has been recently proposed in light of the bio-ethanol production explosion, and as a way of converting a polluting waste into a highly demanded commodity protein.
- 141. According to the text of the proposal, the main objective of the project is to provide procedures for a significant reduction of the organic load (i.e. polluting potential) of distillery slops by the simultaneous production of microbial biomass protein for animal feeding.
- 142. Total cost of the project, to be carried out in twenty-four (24) months, is estimated at US\$ 122,000 and the contribution sought from PGTF amounts to US\$ 34,000. A breakdown of the total cost is as follows:

	Total contribution (US\$)		
Item	PGTF	Other	Total
Project management	16,000	32,800	48,800
Project development	18,000	46,020	64,020
Other	0	9,180	9,180
Total	34,000	88,000	122,000

- 143. The Committee noted that this project was submitted and approved in 2008 (cf. project INT/09/K07), was cancelled because it was implemented by the established deadline of 31 December 2011 and allocated funds reverted to PGTF. The Committee was informed that the delay in launching the implementation was beyond the control of the implementing institution and agreed to consider the resubmitted proposal.
- 144. The Committee considered that this resubmitted proposal complies in general with the guidelines for utilization of PGTF. The Committee therefore recommended that this proposal avail from the financing of PGTF and that US\$ 32,000 be allocated to this end. This contribution should be disbursed in two tranches.

# <u>Project proposal No. 18-</u> Evaluation of synthetic and recombinant variants of antimicrobial peptides from marine invertebrates as a source for potential antibiotics

- 145. The Center for Pharmaceuticals Research and Development (CIDEM), based in Havana, Cuba, submitted the proposal through the Permanent Mission of Cuba to the United Nations. Other participating countries would be Ecuador and Mexico.
- 146. A lack of new antibiotics for treatment of infection diseases, together with the appearance and persistence of multidrug-resistant bacterial strains, require that new antimicrobial strategies be developed and explored. In this regard, the primary innate immune response in marine invertebrates is a robust self-defense system against invading microorganisms, warranting their survival in wild environments. In addition to the potential of new and/or more efficient interactions regarding direct killing or neutralizing

pathogens, the interplay between immunogenicity, danger signaling and the immune modulation of marine invertebrate antimicrobial peptides (AMPs) could act in synergy with the immunity normally offered by mammalian AMP alone.

- 147. According to the text of the proposal, the objective of the project is the characterization of synthetic and recombinant variants of defensin-like peptides and crustins in order to study the synergic effect with traditional antibiotics used in the clinic.
- 148. Total cost of the project, to be implemented in twenty-four (24) months, is estimated at US\$ 90,000 and the contribution requested from PGTF amounts to US\$ 40,000. A breakdown of the total cost is provided in the table below:

	Total contribution (US\$)			
Item	PGTF	Other	Total	
Personnel	0	(*)	(*)	
Travel	15,000	(*)	(*)	
Equipment	23,000	(*)	(*)	
Other	2,000	(*)	(*)	
Total	40,000	50,000	90,000	

<sup>(\*)</sup> No breakdown was provided in the supporting documentation

- 149. The Committee considered that it was not possible to ascertain the cooperative component of the project, as required by guideline A(f) for utilization of PGTF resources, which establishes that written evidence of endorsement or declared interest should be part of the proposal. In the supporting documentation, apart from the submitting country there is only one letter of endorsement and therefore the required minimum number of three participating countries is not fulfilled.
- 150. The proposal is not eligible for funding and the Committee recommended that it should <u>not</u> avail from the financing of PGTF.

# <u>Project proposal No. 19-</u> Small-scale demonstration project on solar energy technology and products in Kenya and Malta

- 151. The Gansu Natural Energy Research Institute, based in Lanzhou, China submitted the proposal through the Permanent Mission of China to the United Nations. Other participating countries would be Kenya and Malta.
- 152. According to the text of the proposal, the objectives of the project are (a) to speed up research and development of solar energy in Kenya and Malta; (b) to popularize the application of solar technologies and products; (c) to improve the ecological environment and the energy structure; and (d) to enhance the level of people's life in Kenya and Malta. To this end, the project involves technical visits, identification of the appropriate small-scale solar photovoltaic and solar heating systems, installation of a number of solar cookers, large-scale solar water heating systems and solar photovoltaic systems, and organization of a closing international forum in China with the participants to gather the results of the project.
- 153. Total cost of the project, to be implemented in twenty-four (24) months, is estimated at US\$435,000 and the contribution requested from PGTF amounts to US\$35,000. A breakdown of the total cost is provided below:

	Total contribution (US\$)		
Item	PGTF	Other	Total
Personnel	10,000	(*)	(*)
Travel	5,000	(*)	(*)
Training	18,000	(*)	(*)
Other	2000	(*)	(*)
Total	35,000	400,000	440,000

<sup>(\*)</sup> No breakdown was provided in the supporting documentation

- 154. The Committee noted that this proposal was submitted last year (cf. proposal No.12 paragraphs 118 to 122 of the Report of the Committee at its 26<sup>th</sup> meeting in 2011). On that occasion the Committee: "..... Recalled guidelines A(a) and A(g), which establish that projects to be eligible should have a minimum of three participating developing countries. This proposal involves only two developing countries, and since the condition of minimum number of participants is not fulfilled, the project could not be considered for support from PGTF resources".
- 155. Since the condition of minimum number of participants is still not fulfilled in the proposal as resubmitted, the project is not eligible for support. The Committee therefore recommended that this proposal should <u>not</u> avail from the financing of PGTF.

# <u>Project proposal No. 20-</u> Demonstration programme of refurbished rural multi-purposed small hydropower project in Asia and Latin America

- 156. The International Center on Small Hydropower (ICSHP), based in Hangzhou, China submitted the proposal through the Permanent Mission of China to the United Nations. Other participating countries would be Colombia and India or Sri Lanka.
- 157. Small hydropower (SHP) is a potentially clean and environmentally friendly from of renewable energy which contributes significantly to poverty alleviation and economic drive, particularly in rural areas in developing countries. The future trend of global SHP development will emphasize on but not limit to refurbishment of existing hydraulic facilities and infrastructure, including reservoirs, dams, water supplying, diversion systems and even irrigation systems. By this approach, existing even abandoned hydro facilities can be upgraded and renovated into new integrated project of multipurpose facilities, including power generation, water supply as well as agricultural irrigation, and improved efficiency with a comparatively lower cost. This modality can particularly meet the demand of rural SHP development in developing countries of Asia and South America.
- 158. According to the text of the proposal, the project aims at helping demonstrate and promote integrated multipurpose small hydropower projects with functions of power generation, water supply and agricultural irrigation in rural areas of participating countries. To this end, the project involves (a) reconnaissance and site selection for demonstration projects; (b) feasibility studies and design reports for construction of the potential selected sites; (c) organization of two regional seminars for promoting the project; and (d) startup of demonstration projects.
- 159. Total cost of the project, to be implemented in twelve (12) months, is estimated at US\$ 123,000 and the contribution requested from PGTF amounts to US\$ 35,000. A breakdown of the total cost is as follows:

	Total contribution (US\$)			
Item	PGTF	Other	Total	
Personnel	(*)	(*)	18,000	
Travel	(*)	(*)	25,000	
Seminars	(*)	(*)	30,000	
Equipment	(*)	(*)	50,000	
Total	35,000	88,000	123,000	

<sup>(\*)</sup> No breakdown was provided in the supporting documentation

160. The Committee considered that this proposal complies in general with the guidelines for utilization of PGTF. The Committee therefore recommended that this proposal avail from the financing of PGTF and that US\$ 33,000 be allocated to this end. This contribution should be disbursed in one single tranche.

# Project proposal No. 21- Integrated solution to drinking water safety issues in rural areas

- 161. The Promotion Association for Mountain-River-Lake Regional Sustainable Development (MRLSD), based in Jiangxi, China submitted the proposal through the Permanent Mission of China to the United Nations. Other participating countries would be India and Sri Lanka.
- 162. According to the text of the proposal, the objective of the project is to enhance the institutional capacities in drinking water safety with special emphasis on wastewater treatment. A 10-day training course and mutual experience-sharing seminar will be organized, with a view to providing participants with efficient technologies, methods and management on improving drinking water quality. The training material will be compiled by MRLSD, based on the China strategy in solving this problem, including examples for wastewater treatment with some focus on low-cost and eco-friendly methods such as constructed wetland and simple wastewater treatment at village level. Extensive field visits will be included in the training course.
- 163. Total cost of the project, to be implemented in eighteen (18) months, is estimated at US\$ 70,000 and the contribution requested from PGTF amounts to US\$ 35,000. A breakdown of the total cost is provided below:

	Total contribution (US\$)		
Item	PGTF	Other	Total
Personnel	4,000	(*)	(*)
Travel	17,000	(*)	(*)
Training	10,000	(*)	(*)
Equipment	4,000	(*)	(*)
Total	35,000	35,000	70,000

<sup>(\*)</sup> No breakdown was provided in the supporting documentation

164. The Committee considered that this proposal complies in general with the guidelines for utilization of PGTF. The Committee therefore recommended that this proposal avail from the financing of PGTF and that US\$ 32,000 be allocated to this end. This contribution should be disbursed in <a href="two">two</a> tranches.

Project proposal No. 22- Technical training on small hydropower among ASEAN countries

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- 165. The Hangzhou Regional Center (Asia-Pacific) for Small Hydropower (SH), based in Hangzhou, China submitted the proposal through the Permanent Mission of China to the United Nations. Other participating countries would be Cambodia, Indonesia, Lao People's Democratic Republic, Thailand and Viet Nam.
- 166. Most of the ASEAN (Association of Southeast Asian Nations) member countries are now facing and constrained by deficiency of electrical power, and local residents in remote regions are enduring blackouts and darkness in their living environments. Small hydropower (SHP), as a proven and environmentally sound energy, represents one of the best approaches for addressing this problem.
- 167. According to the text of the proposal, a training course with be held in Indonesia to present the role of SHP in sustainable development of rural areas, as well as SHP planning, design, equipment selection, and operating and administrative experience, with a view to improving SHP design, construction, operational and management capability of the SHP technical and managerial personnel in ASEAN member countries. In addition to the participants from Indonesia, the training course will be attended by some 20 participants from the four other ASEAN countries involved in the project. It is expected that participants will be able to apply the knowledge gained during the training and, at the same time, transfer the knowledge to other people in their respective countries.
- 168. Total cost of the project, to be implemented in four (4) months, is estimated at US\$70,000 and the contribution requested from PGTF amounts to US\$ 35,000. A breakdown of the total cost is presented in the table below:

	Total contribution (US\$)		
Item	PGTF	Other	Total
Personnel	0	11,500	11,500
Travel	20,000	12,000	32,000
Training	15,000	7,500	22,500
Other	0	4,000	4,000
Total	35,000	35,000	70,000

169. The Committee considered that this proposal complies in general with the guidelines for utilization of PGTF. The Committee therefore recommended that this proposal avail from the financing of PGTF and that US\$ 33,000 be allocated to this end. This contribution should be disbursed in one single tranche.

## Project proposal No. 23- Assessment of bamboo bioenergy development in Africa and Latin America

- 170. The China National Bamboo Research Center, based in Hangzhou, China submitted the proposal through the Permanent Mission of China to the United Nations. Other participating countries would be Argentina, Rwanda and Uganda.
- 171. According to the text of the proposal, the project aims at assessing the bamboo bioenergy development in Africa and Latin America. Participants from governmental and non-governmental organizations will benefit from trainings, demonstrations and experience-sharing on bamboo bioenergy oriented plantation development and processing.

172. Total cost of the project, to be implemented in twelve (12) months, is estimated at US\$ 97,000 and the contribution sought from PGTF amounts to US\$ 35,000. A breakdown of the total cost is provided below:

	Total contribution (US\$)		
Item	PGTF	Other	Total
Personnel	3,000	(*)	(*)
Travel	14,000	(*)	(*)
Training	3,000	(*)	(*)
Sub-contracts	6,000	(*)	(*)
Equipment	5,500	(*)	(*)
Other	3,500	(*)	(*)
Total	35,000	62,000	97,000

<sup>(\*)</sup> No breakdown was provided in the supporting documentation

173. The Committee considered that this proposal complies in general with the guidelines for utilization of PGTF. The Committee therefore recommended that this proposal avail from the financing of PGTF and that US\$ 33,000 be allocated to this end. This contribution should be disbursed in one single tranche.

## Project INT/00/K08 - "Support to the Committee of Experts - Phase III"

- 174. Project INT/00/K08 provides support to the work of the Committee of Experts. Allocations of US\$ 30,000 in 2007, US\$ 40,000 in 2008, and US\$ 35,000 in 2009 were approved with a view to providing the resources to hold up to a maximum of two meetings of the Committee per year, as established in guideline B(i) for utilization of PGTF resources. This allocation was based on actual costs of the meetings of the Committee, which averaged US\$ 15,000 per meeting from 1998 to 2005, but increased to US\$ 18,000 in 2006, US\$ 20,000 in 2007 and US\$ 22,500 in 2008. In 2009 the cost per meeting was also US\$ 22,500 and in 2010 it increased to US\$ 25,000. In 2011, the estimated cost per meeting would be reduced to US\$ 22,000 because only four of the six members would come from their capitals, but the cost would increase to US\$ 25,000 in 2012 as a fifth member would come from his capital.
- 175. In light of the very limited resources available, in 2009 the Committee recommended that the allocation be reduced from two to one meeting per year and this practice has been followed in subsequent years. As a result, no further allocation was made to the budget of project INT/00/K08 for 2010 and the balance of funds in the project was utilized to cover costs for that year.
- 176. In 2010 and 2011, the Committee recommended allocating respectively US\$ 30,000 and US\$ 22,000 to cover the cost of one meeting each year, as well as the funds needed for dissemination and resource mobilization activities.
- 177. Taking into account that the estimated cost for holding one meeting in 2013 amounts to US\$ 25,000 and that some US\$ 10,000 would be required for dissemination and resource mobilization activities, the Committee recommended making a budget increase of project INT/00/K08 and allocating US\$ 20,000 to cover expenses in 2013. The difference between this allocation and estimated costs (US\$ 35,000) will be funded from the unexpended balance of the 2010 allocation (US\$ 5,000) and the estimated balance of funds in the project at the end of 2012.

## SUMMARY OF PROJECT PROPOSALS RECOMMENDED FOR ADOPTION

178. In summary, the Committee recommended that the following twelve (12) new project proposals plus a budget increase for an existing project avail from the financing of PGTF and resources allocated to this end amount to US\$ 405,400. A breakdown of this total is provided below:

<u>Project</u>	Title	Allocation
(1) (2)	Training programme on entrepreneurship development of OIC countries	(\$US) 33,000
	awareness in Algeria, Egypt, Palestine and Jordan	33,000
(3)	OIC-LDC Youth entrepreneurship development – Education seminar and	24 400
<i>(4)</i>	training YED Strengthening development and integration of the border areas in Latin	34,400
(*)	America and the Caribbean as a cornerstone for the economic and social dimensions of integration	33,000
(5)	Strengthening of the South American network for the textile and commercial standardization of fine natural hair of South American camelids (Alpaca) in Argentina, Bolivia and Peru	30,000
<b>(6)</b>	Technical cooperation project among Bolivia, Ecuador and Peru for the	20,000
	eradication of child labour in garbage dumps	28,000
(7)	Regional integration and infrastructure for development on Latin America	31,000
(8)	Decontamination of distillery slops by microbial protein propagation	32,000
<b>(9</b> )	Demonstration programme of refurbished rural multi-purposed small hydropower project in Asia and Latin America	33,000
<i>(10)</i>	Integrated solution to drinking water safety issues in rural areas	32,000
(11)	Technical training on small hydropower among ASEAN countries	33,000
(12)	Assessment of bamboo bioenergy development in Africa and Latin America	33,000
(13)	Budget increase for project INT/00/K08 – "Support to the Committee of Experts	,-00
(/	- Phase III"	20,000
	TOTAL	405,400

- 179. According to the information provided by UNDP, uncommitted resources in 2012 amount to approximately US\$ 405.571, including the projected interest earnings from 1 January to 31 December 2012. These uncommitted resources are the difference between total assets as of 24 July 2012 (US\$ 7,359,906) and the core capital (US\$ 6,000,000) and liabilities, which consist of the reserve for commitments to approved projects (US\$ 954,335). A detailed breakdown of the financial status of PGTF is provided in Annex IV.
- 180. Total resources requested by the eligible proposals recommended for adoption in the table above are US\$ 429,650. Since this amount is close to the resources available (i.e. US\$ 405,571), the Committee was able to meet an average of 94% of the requests. In accordance with the provisions of guideline B(b) for utilization of PGTF, the allocation of resources to these projects was made on the basis of priorities derived from the specific merits of the proposals, country and regional coverage, and equitable geographical distribution.
- 181. The Committee stressed that, in addition to meeting 94% of the requests for support, the reserve for commitments to approved projects, which was reduced in 2011 from 100% to 97% coverage, was restored to 100% coverage in 2012 (i.e. US\$ 954,335).

182. However, due to the present low level of interest earnings and the prospects that this situation might prevail in the foreseeable future, PGTF is still facing an emergency situation that may not only undermine its capacity to meaningfully support South-South cooperation but may even threaten its own sustainability. The Committee wished to stress that immediate assistance by the members of the Group of 77 to supplement interest earnings continues to be needed to enable PGTF to successfully overcome the present difficult circumstances.

## IV. ASSESSMENT OF THE IMPLEMENTATION OF APPROVED PROJECTS

- 183. The Committee examined the status of implementation of projects adopted by the 26<sup>th</sup> to 35<sup>th</sup> Annual Meetings of Ministers for Foreign Affairs, held in New York respectively in the months of September from 2002 to 2011.
- 184. The following twenty (20) progress, terminal and financial reports on projects under implementation were made available to the Committee of Experts:
  - 1. Final report and progress report submitted by the Center for Science& Technology of the Non-Aligned and Other Developing Countries (NAM S&T Center) based in India for project INT/08/K02 "Sustainable rainwater harvesting and ground water recharge in developing countries Human resource development and technology transfer"
  - 2. Final report submitted by the Lancang-Mekong Sub-regional Economic Cooperation & Trade Development Center (LMEC) from China for project INT/08/K09 "Training of agriculture administrators, technicians and farmers on sustainable development in the mountainous upland areas of the Greater Mekong sub region"
  - 3. Final report submitted by the National Institute of Metrology, Standardization and Industrial Quality of Brazil (INMETRO) from Brazil for project INT/09/K14 "SIM EMWG Training and Development"
  - 4. Final report submitted by Caribbean Community (CARICOM) Regional Organization for Standards and Quality(CROSQ) from Barbados for project INT/10/K06 "Training in legal metrology"
  - 5. Final report submitted by "Instituto Nacional de Estadistica e Informática INEI" (National Institute of Statistics and Informatics) from Peru for project INT/10/K07 "Indicators system on information technologies and communications in the Andean Community(CAN)"
  - 6. Final report submitted by the Permanent Secretariat of the Latin American Economic System (SELA) based in Venezuela for project INT/11/K03 "Cooperation, integration and convergence in the area of health in Latin America and the Caribbean"
  - 7. Financial statement submitted by the Office of the Chairman of the Group of 77 in New York for project INT/00/K08 "Support to the Committee of Experts of PGTF-Phase III"
  - 8. Progress report submitted by the Tongji University from China for project INT/08/K08 "International cooperation of higher education popularization and reformation study for developing countries"
  - 9. Progress report submitted by the Office of Mountain-River-Lake Development Committee (MRLDO) from China for project INT/08/K10 "Community based sustainable alternative livelihood development for lake protection"
  - 10. Progress report submitted by the International Center on Small Hydropower (IC-SHP) from China for project INT/08/K11 "Fee-for-service pico hydro: model for providing power to remote, low-income households"

- 11. Progress report submitted by the Jiangxi Association for International Economic Cooperation from China for project INT/09/K08 "Training plan for popularizing the clean burning technology of environment protection boiler"/
- 12. Progress report submitted by the South-South Biological Technology Center from China for project INT/09/K09 "Promotion dairy technical and economic cooperation between China and Africa through value-added functional dairy products"
- 13. Progress report submitted by the Asia Pacific Edible Mushroom Training Center (APEMTC) from China for project INT/09/K10- "Regional cooperation on edible mushroom technology"
- 14. Progress report submitted by the China National Bamboo Center (CBRC) for project INT/09/K11 "TCDC/ECDC facilitation e-center of bamboo"
- 15. Progress report submitted by the International Center on Small Hydropower (IC-SHP) from China for project INT/10/K03 "Efficiency improving and energy saving scale-up of existing small hydropower (SHP) plants in rural areas"
- 16. Progress report submitted by the Biomas Institute of the Ministry of Agriculture of China (BIOMA) for project INT/10/K04 "Application and dissemination of reinforced fiberglass biogas digester for remote and low-income households"
- 17. Progress report submitted by Centre International de Formation des Autorités Locales (CIFAL) from China for project INT/10/K05 "International cooperation of e-Government promotion and exchange for developing countries"
- 18. Progress report submitted by Trinidad and Tobago Laboratory Accreditation Service (TTLABS) for project INT/10/K13 "Strengthening the framework of the Caribbean laboratory accreditation scheme by training of experts"
- 19. Progress report submitted by the International Center on Small Hydropower (IC-SHP) from China for project INT/11/K02 "Acceleration of small hydropower (SHP) development and carbon financing in African and Asian countries"
- 20. Progress report submitted by the Permanent Secretariat of the Latin American Economic System (SELA) based in Venezuela for project INT/12/K01 "Strengthening and promotion of Latin American and the Caribbean cooperation in the area of agriculture and food security"
- 185. According to the status of their implementation, approved projects can be grouped into several categories:
  - (a) Projects completed;
  - (b) Projects under implementation;
  - (c) Projects under preparation still to be implemented;
  - (d) Projects cancelled and allocated funds reverted to PGTF;
  - (e) Projects under query
- 186. Completed and cancelled projects could be considered as inactive and their main features are included as reference in Annex II.

### A. **Projects under implementation**

187. Thirty-six (36) approved projects were being implemented as of the date of the Twenty-seventh Meeting of the Committee of Experts. This total is the result of thirty-five (35) projects that were under implementation during the period between the twenty-sixth and twenty-seventh meetings of the Committee, plus ten (10) that started being implemented during this period, minus six (6) that were

completed or closed, minus three (3) that were cancelled. Detailed information on the status of these projects is provided below:

## (--) Support to the Committee of Experts of PGTF (Phase III)

188. Submitter: Office of the Chairman of the Group of 77 in New York

**PGTF** input: US\$111,236

Other inputs: Nil Number: INT/00/K08 Duration: Four years

<u>Approval</u>: 14<sup>th</sup> Annual Ministerial Meeting of the Group of 77 (New York, 3 October 1990) Date of signature of relevant documents: The project document was signed by the Chairman of

the Group of 77 on 20 June 2001 and by the UNDP on 7 June 2001

- 189. This project corresponds to a continuation of project INT/90/K08, and allocated funds come from the re-allocation of the remaining balance of project INT/90/K08 approved in October 1990 (US\$101,236) plus a budget increase of US\$10,000 approved in September 1999. As such, it should not be counted as an additional new project in the follow-up of the implementation of approved projects.
- 190. A request for disbursement of US\$20,480 to cover expenses related to the holding of the Sixteenth Meeting of the Committee of Experts of PGTF was made by the Chairman of the Group of 77 on 22 June 2001. Funds were received on 29 June 2001. The Office of the Chairman submitted a financial statement on 28 December 2001.
- 191. A request for disbursement of US\$20,480 to cover expenses related to the holding of the Seventeenth Meeting of the Committee of Experts of PGTF was made by the Chairman of the Group of 77 on 10 May 2002. Funds were received on 16 July 2002. The Office of the Chairman submitted a financial statement on 13 December 2002.
- 192. The Office of the Chairman requested on 12 December 2002 a disbursement of US\$22,700 to cover expenses related to the holding of the First Special Meeting of the Committee of Experts. Funds were received on 11 March 2003. The Office of the Chairman submitted a financial statement on 27 December 2003.
- 193. On 6 April 2004, the Office of the Chairman requested a disbursement of US\$22,700 to cover expenses related to the holding of the Nineteenth Meeting of the Committee of Experts of PGTF. Funds were received on 6 July 2004. The Office of the Chairman submitted a financial statement on 22 December 2004.
- 194. On 5 July 2005, the Office of the Chairman requested a disbursement of US\$22,700 to cover expenses related to the holding of the Twentieth Meeting of the Committee of Experts of PGTF. Funds were received on 15 July 2005. The Office of the Chairman submitted a financial statement on 21 December 2005.
- 195. The Office of the Chairman submitted a financial statement on 6 December 2006. On the same date, the Office of the Chairman requested a disbursement of US\$ 30,000 to cover expenses related to the Twenty-second Meeting of the Committee of Experts of PGTF. Funds were received on 24 April 2007.
- 196. A financial statement was submitted by the Office of the Chairman on 26 December 2007. On 7 April 2008 the Office requested a disbursement of US\$ 20,000 to cover expenses related to the Twenty-third Meeting of the Committee of Experts of PGTF and funds were received on 9 July 2008.

- 197. The Office of the Chairman submitted a financial statement on 15 December 2008. On 9 June 2009 the Office requested a disbursement of US\$ 27,500 to cover the expenses related to the Twenty-fourth Meeting of the Committee of Experts of PGTF (US\$ 22,500) and expenses related to fund-raising and dissemination of results of PGTF-supported projects. Funds were received on 1 July 2009.
- 198. The Office of the Chairman submitted a financial statement on 15 December 2009. On 13 May 2010 the Office requested a disbursement of US\$ 27,500 to cover the expenses related to the Twenty-fifth Meeting of the Committee of Experts of PGTF and expenses related to fund-raising and dissemination of results of PGTF-supported projects. Funds were received in May 2010.
- 199. The Office of the Chairman submitted a financial statement on 20 December 2010. On 18 April 2011 the Office requested a disbursement of US\$ 25,000 to cover the expenses related to the Twenty-sixth Meeting of the Committee of Experts of PGTF and expenses related to fund-raising and dissemination of results of PGTF-supported projects. Funds were received on 11 May 2011.
- 200. The Office of the Chairman submitted a financial statement on 20 December 2010. On 3 May 2012 the Office requested a disbursement of US\$ 22,000 to cover the expenses related to the Twenty-seventh Meeting of the Committee of Experts of PGTF and expenses related to fund-raising and dissemination of results of PGTF-supported projects. Funds were received on 16 May 2012.

### (1) Caribbean Postgraduate Center

201. <u>Submitter</u>: Universidad de Oriente (East University) from Cuba

Subcontractor: same as above

<u>Priority area</u>: Technical cooperation among developing countries

<u>Participating/beneficiary countries</u>: 3 countries (Cuba, Dominican Republic, and Mexico)

PGTF input: US\$25,000 Other inputs: US\$111,500 Number: INT/03/K10 Duration: Two (2) years

<u>Approval</u>: 26<sup>th</sup> Annual Ministerial Meeting of the Group of 77 (New York, 19 September 2002) <u>Date of signature of relevant documents</u>: The project document was signed by the Government of Cuba on 25 February 2005 and by the UNDP on 8 March 2005

- 202. On 14 October 2003, the UNDP sent to the country office in Cuba the project document as well as an authorization for disbursement to the sub-contractor of US\$22,500 (90% of allocated resources).
- 203. The ASL (Approved Spending Limit) for disbursement of funds was established on 18 March 2005. A request for a progress report was sent by the UNDP on 22 May 2006 and a reminder was sent on 9 May 2007. The Committee requested the UNDP to follow up on this matter.
- 204. A new request for information was sent by the UNDP on 11 July 2008 and no reply has been received so far. In addition to the foregoing follow up effort, the Committee recommended to seek the assistance of the Permanent Mission of Cuba to the United Nations and to this end requested that copies of the relevant communication be sent to the Permanent Mission.
- 205. On 14 July 2010 the sub-contractor informed that project activities have been completed and that the final substantive and financial reports would be submitted in December 2010.

### (2) Development and strengthening of mechanisms for solving conflicts on shared natural resources in the Karamajong ecosystem in East Africa

206. <u>Submitter</u>: UNCCD Secretariat on behalf of the governments of Kenya, Sudan and Uganda, as

participating countries

Subcontractor: African Union – IBAR (Inter-African Bureau for Animal Resources), based in

Nairobi, Kenya

Priority area: Food and Agriculture

Participating/beneficiary countries: 3 countries (Kenya, Sudan and Uganda)

PGTF input: US\$25,000

Other inputs: US\$25,000 (in-kind)

Number: INT/04/K08 Duration: One year

<u>Approval</u>: 27<sup>th</sup> Annual Ministerial Meeting of the Group of 77 (New York, 25 September 2003)

<u>Date of signature of relevant documents</u>: The project document was signed by the Government of

Kenya on 20 May 2005 and by the UNDP on 16 June 2005

- 207. On 21 April 2005, the UNDP sent to the country office in Kenya the project document for signature as well as an authorization for disbursement to the sub-contractor of US\$22,500 (90% of allocated resources). The authorization indicated that disbursement should be made in a single tranche.
- 208. The Office of the Chairman observed that in the project document the contribution of other sources had been reduced to US\$ 15,000 from the original US\$ 25,000, and therefore it would be lower than the amount allocated from PGTF resources. Since this does not comply with the guidelines, the Office requested the UNDP to revise the document with the sub-contractor so as to ensure compliance. The sub-contractor submitted several revisions but there were still some inconsistencies that need to be solved before reauthorizing disbursement of funds.
- 209. On 25 July 2007, the subcontractor submitted a revised budget to UNDP, with the amendments required to ensure compliance with PGTF guidelines.
- 210. The subcontractor submitted a progress report on 11 July 2008.
- (3) Development of a technological package aimed at developing opto-mechanical industries in Latin America
- 211. <u>Submitter</u>: *Pontificia Universidad Católica del Perú* (Pontifical Catholic University of Peru)

based in Lima, Peru

<u>Subcontractor</u>: same as above <u>Priority area</u>: Technology

Participating/beneficiary countries: 5 countries (Argentina, Brazil, Colombia, Mexico and Peru)

PGTF input: US\$35,000 Other inputs: US\$81,910 Number: INT/05/K04 Duration: Two (2) years

<u>Approval</u>: 28<sup>th</sup> Annual Ministerial Meeting of the Group of 77 (New York, 30 September 2004) <u>Date of signature of relevant documents</u>: The project document was signed by the Government of

Peru on 20 December 2005 and by the UNDP on 21 December 2005

- 212. On 13 April 2005, the UNDP sent to the country office in Peru the project document for signature as well as an authorization for disbursement to the sub-contractor of US\$31,500 (90% of allocated resources). The authorization indicated that disbursement should be made in two tranches.
- 213. In March 2006 an ASL (Approved Spending Limit) for disbursement of funds was established and on 22 May 2006 the UNDP sent a request for a progress report to the sub-contractor.
- 214. The sub-contractor submitted progress reports on 30 July 2007 and 6 June 2008.
- 215. The sub-contractor submitted a progress report on 17 June 2011. According to the report, progress of the project is 30% but activities have been suspended since the end of 2008, when the agreement between the Government of Peru and the sub-contractor expired.
- 216. On 25 June 2012 the country office informed that the project had been non-responsive for almost two years and that the cooperation agreement, which took almost a year to be signed, was once again not valid. Since it seems unlikely that implementation of the project would be resumed, the Committee recommended to terminate the project by 31 December 2012 and to notify the sub-contractor accordingly. Given that total disbursements for this project amount to US\$ 9,698, the unspent balance of US\$ 25,302 should be reverted to PGTF.

### (4) Creation of a rainwater-harvesting model

217. <u>Submitter</u>: Caribbean Council for Science and Technology (CCST) based in Trinidad and Tobago

Subcontractor: same as above

Priority area: Health

<u>Participating/beneficiary countries</u>: 11 countries (Antigua and Barbuda, Barbados, Bahamas, Dominica, Dominican Republic, Jamaica, Martinique, St. Kitts and Nevis, St. Lucia, St. Vincent and the Grenadines, and Trinidad and Tobago)

PGTF input: US\$30,000 Other inputs: US\$35,000 Number: INT/06/K08

Duration: Twelve (12) months

<u>Approval</u>: 29<sup>th</sup> Annual Ministerial Meeting of the Group of 77 (New York, 22 September 2005)

<u>Date of signature of relevant documents</u>: The project document was signed by the Government of Trinidad and Tobago and by the UNDP on 22 August 2006

- 218. On 19 January 2006, the UNDP sent to the country office in Trinidad and Tobago the project document for signature as well as an authorization for disbursement to the sub-contractor of US\$27,000 (90% of allocated resources). The ASL (Approved Spending Limit) for disbursement of resources was established in March 2006.
- 219. On 17 May 2007 the subcontractor submitted a progress report. The UNDP sent a request for a progress report on 9 July 2008.
- 220. The sub-contractor submitted a progress report on 5 July 2010, where it informed that current progress of implementation was 80 percent and project completion was estimated at late October 2010.
- 221. The sub-contractor submitted a progress report on 29 June 2011 where it indicated that progress of implementation was 90% and completion of the project, as well as submission of the substantive and financial reports were estimated at late August 2011.

222. On 27 June 2012 the country office informed that project activities had been completed and that the sub-contractor was in the process of completing the final reports.

#### (5) Environmentally friendly integrated production of sugar and by-products

223. Submitter: The National University of Tucuman based in Tucuman, Argentina

<u>Subcontractor</u>: same as above <u>Priority area</u>: Industrialization

Participating/beneficiary countries: 4 countries (Argentina, Brazil, Cuba, and Mexico)

PGTF input: US\$ 30,000 Other inputs: US\$ 56,000 Number: INT/07/K09 Duration: Two (2) years

<u>Approval</u>: 30<sup>th</sup> Annual Ministerial Meeting of the Group of 77 (New York, 22 September 2006) Date of signature of relevant documents: The project document was signed by the Government of

Argentina on 15 September 2011 and by the UNDP on 19 September 2011

224. On 6 January 2011, the UNDP sent to the country office in Argentina the project document for signature as well as an authorization for disbursement to the sub-contractor of US\$ 27,000 (90% of allocated resources).

### (6) Interactive CD-ROMs on Climate Change for public education among Caribbean audiences

225. <u>Submitter</u>: Caribbean Council for Science and Technology (CCST), based in Port of Spain,

Trinidad and Tobago

Subcontractor: same as above

Priority area: Technical cooperation among developing countries

<u>Participating/beneficiary countries</u>: 12 countries (Antigua and Barbuda, Bahamas, Barbados, Belize, Dominica, Grenada, Guyana, Jamaica, St. Kitts and Nevis, St. Lucia, and St. Vincent and

the Grenadines)

PGTF input: US\$ 36,000 Other inputs: US\$ 42,000 Number: INT/08/K07

Duration: Fifteen (15) months

<u>Approval</u>: 31<sup>st</sup> Annual Ministerial Meeting of the Group of 77 (New York, 27 September 2007)

<u>Date of signature of relevant documents</u>: The project document was signed by the Government of Trinidad and Tobago on (date being confirmed) and by the UNDP on (date being confirmed)

- 226. On 2 June 2008, the UNDP sent to the country office in Trinidad and Tobago the project document for signature as well as an authorization for disbursement to the sub-contractor of US\$ 32,400 (90% of allocated resources). This contribution should be disbursed in two tranches.
- 227. The sub-contractor submitted a progress report on 2 July 2010, where it informed that current progress of implementation is 30 percent and project completion is estimated at mid-July 2011.
- 228. On 28 June 2011 the sub-contractor submitted a progress report and informed that progress of implementation was 80% and that completion was estimated at late-August 2011.
- 229. On 27 June 2012 the country office informed that the DVD-ROM as well as the DVD case and cover design has been completed. The last activity to be scheduled was the launching of the distribution.

### (7) International cooperation of higher education popularization and reformation study for developing countries

230. Submitter: The Tongji University, based in Shanghai, China

Subcontractor: same as above

Priority area: Technical cooperation among developing countries

Participating/beneficiary countries: 4 countries (China, Indonesia, Nepal and Sri Lanka)

PGTF input: US\$ 35,000 Other inputs: US\$ 55,000 Number: INT/08/K08 Duration: Two (2) years

<u>Approval</u>: 31<sup>st</sup> Annual Ministerial Meeting of the Group of 77 (New York, 27 September 2007) Date of signature of relevant documents: The project document was signed by the Government of

China on 27 June 2011 and by the UNDP on 31 May 2011

- 231. On 31 May 2011, the UNDP sent to the country office in China the project document for signature as well as an authorization for disbursement to the sub-contractor of US\$ 31,500 (90% of allocated resources). This contribution should be disbursed in two tranches.
- 232. On 12 March 2012, the sub-contractor informed that project activities were underway and that the estimated completion date was end-June 2013.
- (8) Community based sustainable alternative livelihood development for lake protection
- 233. <u>Submitter</u>: Office of Mountain-River-Lake Development Committee (MRLDO) of the province of Jiangxi, China

Subcontractor: same as above

Priority area: Technical cooperation among developing countries

Participating/beneficiary countries: 3 countries (China, Indonesia and Sri Lanka)

PGTF input: US\$ 38,000 Other inputs: US\$ 40,000 Number: INT/08/K10

Duration: Twelve (12) months

<u>Approval</u>: 31<sup>st</sup> Annual Ministerial Meeting of the Group of 77 (New York, 27 September 2007) <u>Date of signature of relevant documents</u>: The project document was signed by the Government of China on 27 June 2011 and by the UNDP on 31 May 2011

- 234. On 31 May 2011, the UNDP sent to the country office in China the project document for signature as well as an authorization for disbursement to the sub-contractor of US\$ 34,200 (90% of allocated resources). This contribution should be disbursed in two tranches.
- 235. On 4 January 2012, the sub-contractor submitted a progress report, where it was indicated that the estimated completion date of the project was end-June 2012.
- (9) Fee-for-service pico hydro: model for providing power to remote, low-income households
- 236. <u>Submitter</u>: International Center on Small Hydropower (ICSHP), based in Hangzhou, China Subcontractor: same as above

Priority area: Energy

Participating/beneficiary countries: 3 countries (China, India and Sri Lanka)

PGTF input: US\$ 38,000 Other inputs: US\$ 59,500 Number: INT/08/K11

**Duration**: Twelve (12) months

<u>Approval</u>: 31<sup>st</sup> Annual Ministerial Meeting of the Group of 77 (New York, 27 September 2007) <u>Date of signature of relevant documents</u>: The project document was signed by the Government of

China on 27 June 2011 and by the UNDP on 31 May 2011

- 237. On 31 May 2011, the UNDP sent to the country office in China the project document for signature as well as an authorization for disbursement to the sub-contractor of US\$ 31,500 (90% of allocated resources). This contribution should be disbursed in two tranches.
- 238. On 17 December 2011, the sub-contractor submitted a progress report where it was indicated that estimated project completion date was end-June 2012.
- (10) Research capacity building in higher education institutions in Southern Africa
- 239. <u>Submitter</u>: National University of Science and Technology (NSUT), based in Bulawayo,

Zimbabwe

Subcontractor: same as above

Priority area: Technical cooperation among developing countries

Participating/beneficiary countries: 5 countries (Botswana, Namibia, Swaziland, Zambia and

Zimbabwe)

PGTF input: US\$ 35,000 Other inputs: US\$ 57,000 Number: INT/09/K01 Duration: Two (2) years

<u>Approval</u>: 32<sup>nd</sup> Annual Ministerial Meeting of the Group of 77 (New York, 26 September 2008)

Date of signature of relevant documents: The project document was signed by the Government of

Zimbabwe on (date being confirmed) and by the UNDP on (date being confirmed)

- 240. On 23 February 2010, the UNDP sent to the country office in Zimbabwe the project document for signature as well as an authorization for disbursement to the sub-contractor of US\$ 31,500 (90% of allocated resources). This contribution should be disbursed in two tranches.
- 241. The sub-contractor informed on 14 July 2010 that preparation of the programme of activities has been completed and the training courses would be held in January-February 2011.
- (11) Training plan for popularizing the clean burning technology of environment protection boiler
- 242. Submitter: Jiangxi Association for International Economic Cooperation, based in China

<u>Subcontractor</u>: same as above <u>Priority area</u>: Technology

Participating/beneficiary countries: 4 countries (China, India, Indonesia and Thailand)

PGTF input: US\$ 35,000 Other inputs: US\$ 100,000 Number: INT/09/K08

Duration: Twelve (12) months

<u>Approval</u>: 32<sup>nd</sup> Annual Ministerial Meeting of the Group of 77 (New York, 26 September 2008) <u>Date of signature of relevant documents</u>: The project document was signed by the Government of

China on 27 June 2011 and by the UNDP on 31 May 2011

- 243. On 31 May 2011, the UNDP sent to the country office in China the project document for signature as well as an authorization for disbursement to the sub-contractor of US\$ 31,500 (90% of allocated resources). This contribution should be disbursed in two tranches.
- 244. On 2 January 2012, the sub-contractor submitted a progress report, where it was estimated that the project would be completed by end-June 2012..
- (12) Promotion dairy technical and economic cooperation between China and Africa through value-added functional dairy products
- 245. Submitter: South-South Biological Technology Center, based in Beijing, China

<u>Subcontractor</u>: same as above <u>Priority area</u>: Food and agriculture

Participating/beneficiary countries: 3 countries (China, Kenya and Senegal)

PGTF input: US\$ 35,000 Other inputs: US\$ 92,460 Number: INT/09/K09 Duration: Six (6) months

<u>Approval</u>: 32<sup>nd</sup> Annual Ministerial Meeting of the Group of 77 (New York, 26 September 2008) <u>Date of signature of relevant documents</u>: The project document was signed by the Government of

China on 27 June 2011 and by the UNDP on 31 May 2011

- 246. On 31 May 2011, the UNDP sent to the country office in China the project document for signature as well as an authorization for disbursement to the sub-contractor of US\$ 31,500 (90% of allocated resources). This contribution should be disbursed in two tranches.
- 247. On 26 December 2011, the sub-contractor informed that implementation was launched in July 2011 and that project would be completed by end-June 2012.
- (13) Regional cooperation on edible mushroom technology
- 248. <u>Submitter</u>: Asia Pacific Edible Mushroom Training Center (APEMTC), based in Fuzhou, Fujian province, China

<u>Subcontractor</u>: same as above <u>Priority area</u>: Food and agriculture

<u>Participating/beneficiary countries</u>: 3 countries (China, Philippines and Viet Nam)

PGTF input: US\$ 34,000 Other inputs: US\$ 56,000 Number: INT/09/K10

Duration: Twelve (12) months

<u>Approval</u>: 32<sup>nd</sup> Annual Ministerial Meeting of the Group of 77 (New York, 26 September 2008)

<u>Date of signature of relevant documents</u>: The project document was signed by the Government of China on 27 June 2011 and by the UNDP on 31 May 2011

249. On 31 May 2011, the UNDP sent to the country office in China the project document for signature as well as an authorization for disbursement to the sub-contractor of US\$ 30,600 (90% of allocated resources). This contribution should be disbursed in two tranches.

250. On 10 July 2012, the sub-contraction submitted a progress report. Progress of implementation is 60% and the outstanding activities, i.e. training in the Philippines and Viet Nam, would be carried out in August 2012.

#### (14) TCDC/ECDC facilitation e-center of bamboo

251. Submitter: China National Bamboo Research Center (CBRC), based in Hangzhou, China

<u>Subcontractor</u>: same as above <u>Priority area</u>: Food and agriculture

Participating/beneficiary countries: 8 countries (China, Colombia, Fiji, Ghana, India, Nigeria,

Philippines, and Uganda)
PGTF input: US\$ 37,000
Other inputs: US\$ 62,000
Number: INT/09/K11

Duration: Twelve (12) months

<u>Approval</u>: 32<sup>nd</sup> Annual Ministerial Meeting of the Group of 77 (New York, 26 September 2008)

<u>Date of signature of relevant documents</u>: The project document was signed by the Government of

China on 14 July 2011 and by the UNDP on 31 May 2011

- 252. On 31 May 2011, the UNDP sent to the country office in China the project document for signature as well as an authorization for disbursement to the sub-contractor of US\$ 33,300 (90% of allocated resources). This contribution should be disbursed in two tranches.
- 253. On 9 March 2012, the sub-contractor submitted a progress report, where it was indicated that estimated completion date of the project was end-June 2012.
- (15) Efficiency improving and energy saving scale-up of existing small hydropower (SHP) plants in rural areas
- 254. <u>Submitter</u>: International Center on Small Hydropower (IC-SHP) , based in Hangzhou, China Subcontractor: same as above

Priority area: Energy

Participating/beneficiary countries: 4 countries (China, Indonesia, Sri Lanka and Viet Nam)

PGTF input: US\$ 29,000 Other inputs: US\$ 66,000 Number: INT/10/K03

Duration: Twenty-four (24) months

<u>Approval</u>: 33<sup>rd</sup> Annual Ministerial Meeting of the Group of 77 (New York, 25 September 2009) <u>Date of signature of relevant documents</u>: The project document was signed by the Government of China on 27 June 2011 and by the UNDP on 31 May 2011

- 255. On 31 May 2011, the UNDP sent to the country office in China the project document for signature as well as an authorization for disbursement to the sub-contractor of US\$ 26,100 (90% of allocated resources). This contribution should be disbursed in two tranches.
- 256. On 17 December 2011, the sub-contractor submitted a progress report. Progress of implementation was 60% and it was estimated that the project would be completed by end-June 2013.
- (16) Application and dissemination of reinforced fiberglass biogas digester for remote and low-income households

257. Submitter: Biomas Institute of the Ministry of Agriculture (BIOMA), based in Chengdu, China

Subcontractor: same as above

Priority area: Energy

Participating/beneficiary countries: 3 countries (Bangladesh, China and the Philippines)

PGTF input: US\$ 29,000 Other inputs: US\$ 51,000 Number: INT/10/K04

Duration: Twelve (12) months

<u>Approval</u>: 33<sup>rd</sup> Annual Ministerial Meeting of the Group of 77 (New York, 25 September 2009) <u>Date of signature of relevant documents</u>: The project document was signed by the Government of China on 27 June 2011 and by the UNDP on 31 May 2011

- 258. On 31 May 2011, the UNDP sent to the country office in China the project document for signature as well as an authorization for disbursement to the sub-contractor of US\$ 26,100 (90% of allocated resources). This contribution should be disbursed in two tranches.
- 259. On 10 July 2012, the sub-contractor submitted a progress report. Progress of implementation is 60% and it was estimated that the project would be completed by end-December 2012
- (17) International cooperation of e-Government promotion and exchange for developing countries
- 260. <u>Submitter</u>: Regional Cooperation Office for City Informatization of the *Centre International de Formation des Autorités Locales* (CIFAL), based in Shanghai, China

Subcontractor: same as above

<u>Priority area</u>: Technical cooperation among developing countries

Participating/beneficiary countries: 4 countries (China, Malaysia, Nepal and Philippines)

PGTF input: US\$ 25,000 Other inputs: US\$ 75,000 Number: INT/10/K05 Duration: Two (2) years

<u>Approval</u>: 33<sup>rd</sup> Annual Ministerial Meeting of the Group of 77 (New York, 25 September 2009) Date of signature of relevant documents: The project document was signed by the Government

of China on 27 June 2011 and by the UNDP on 31 May 2011

- 261. On 31 May 2011, the UNDP sent to the country office in China the project document for signature as well as an authorization for disbursement to the sub-contractor of US\$ 22,500 (90% of allocated resources). This contribution should be disbursed in two tranches.
- 262. On 1 February 2012, the sub-contractor submitted a progress report. Progress of implementation is 60% and it was estimated that the project would be completed by end-June 2013.
- (18) Exchange of experiences about opening of new markets for the value-added export supply of Colombia, Ecuador and Peru
- 263. <u>Submitter</u>: Peruvian Promotion Commission for Exports and Tourism (PROMPERU) from Peru Subcontractor: same as above

Priority area: Trade

Participating/beneficiary countries: 3 countries (Colombia, Ecuador and Peru)

PGTF input: US\$ 24,000 Other inputs: US\$ 30,100 Number: INT/10/K08 **Duration**: Six (6) months

<u>Approval</u>: 33<sup>rd</sup> Annual Ministerial Meeting of the Group of 77 (New York, 25 September 2009) <u>Date of signature of relevant documents</u>: The project document was signed by the Government of Peru on 4 April 2012 and by the UNDP on 17 April 2012

- 264. On 13 May 2011, the UNDP sent to the country office in Peru the project document for signature as well as an authorization for disbursement to the sub-contractor of US\$ 21,600 (90% of allocated resources). This contribution should be disbursed in one single tranche.
- 265. On 25 June 2012 the country office informed that implementation of the project had just started and that the estimated completion date is December 2012.

### (19) Development of Cleaner Production in the sugar and byproduct industries

266. <u>Submitter</u>: Cuban Research Institute on Sugar Cane by-Products (ICIDCA) , based in Havana,

Cuba

<u>Subcontractor</u>: same as above Priority area: Industrialization

Participating/beneficiary countries: 3 countries (Argentina, Cuba and Nicaragua)

PGTF input: US\$ 22,000 Other inputs: US\$ 56,000 Number: INT/10/K10 Duration: Two (2) years

<u>Approval</u>: 33<sup>rd</sup> Annual Ministerial Meeting of the Group of 77 (New York, 25 September 2009)

Date of signature of relevant documents: The project document was signed by both the

Government of Cuba and by the UNDP on 18 November 2010

267. On 9 August 2010, the UNDP sent to the country office in Cuba the project document for signature as well as an authorization for disbursement to the sub-contractor of US\$ 19,800 (90% of allocated resources). This contribution should be disbursed in one single tranche.

### (20) Capacity building on utilization of satellite remote sensing and modeling climate change in developing countries

268. <u>Submitter</u>: Mariano Marcos State University, based in Ilocos Norte, Philippines

Subcontractor: same as above

Priority area: Technical cooperation among developing countries

Participating/beneficiary countries: 6 countries (Cambodia, Lao Democratic People's Republic,

Indonesia, Philippines, Thailand and Viet Nam)

PGTF input: US\$ 25,000 Other inputs: US\$ 52,000 Number: INT/10/K12

Duration: Twelve (12) months

<u>Approval</u>: 33<sup>rd</sup> Annual Ministerial Meeting of the Group of 77 (New York, 25 September 2009) <u>Date of signature of relevant documents</u>: The project document was signed by the Government of the Philippines on (date being confirmed) and by the UNDP on (date being confirmed)

269. On 24 February 2010, the UNDP sent to the country office in the Philippines the project document for signature as well as an authorization for disbursement to the sub-contractor of US\$ 22,500 (90% of allocated resources). This contribution should be disbursed in one single tranche.

### (21) Strengthening the framework of the Caribbean laboratory accreditation scheme by training of experts

270. <u>Submitter</u>: Trinidad and Tobago Laboratory Accreditation Service (TTLABS)

Subcontractor: same as above

Priority area: Technical cooperation among developing countries

Participating/beneficiary countries: 5 countries (Antigua and Barbuda, Belize, Guyana, St. Lucia,

and Trinidad and Tobago)
PGTF input: US\$ 27,000
Other inputs: US\$ 45,000
Number: INT/10/K13

**Duration**: Twelve (12) months

<u>Approval</u>: 33<sup>rd</sup> Annual Ministerial Meeting of the Group of 77 (New York, 25 September 2009) <u>Date of signature of relevant documents</u>: The project document was signed by the Government of Trinidad and Tobago on (date being confirmed) and by the UNDP on (date being confirmed)

- 271. On 18 April 2011, the UNDP sent to the country office in Trinidad and Tobago the project document for signature as well as an authorization for disbursement to the sub-contractor of US\$ 24,300 (90% of allocated resources). This contribution should be disbursed in one single tranche.
- 272. On 24 July 2012, the sub-contractor informed that it would not implemented the project, due to the fact that in April 2012 a regional accreditation mechanism was established in CARICOM, that would have the responsibility of developing capacities in accreditation of laboratories in lieu of the national institutions. The Committee recommended that the project be financially closed and allocated funds reverted to PGTF.
- (22) Acceleration of small hydropower (SHP) development and carbon financing in African and Asian countries
- 273. <u>Submitter</u>: International Center on Small Hydropower (IC-SHP), based in Hangzhou, China Subcontractor: same as above

Priority area: Energy

Participating/beneficiary countries: 4 countries (China, Sierra Leone, Viet Nam and Zambia)

PGTF input: US\$ 36,000 Other inputs: US\$ 49,000 Number: INT/11/K02

Duration: Twelve (12) months

Approval: 34<sup>th</sup> Annual Ministerial Meeting of the Group of 77 (New York, 28 September 2010)

<u>Date of signature of relevant documents</u>: The project document was signed by the Government of China on 27 June 2011 and by the UNDP on 31 May 2011

- 274. On 31 May 2011, the UNDP sent to the country office in China the project document for signature as well as an authorization for disbursement to the sub-contractor of US\$ 32,400 (90% of allocated resources). This contribution should be disbursed in one single tranche.
- 275. On 17 December 2011, the sub-contractor submitted a progress report. Estimated completion date of the project is end-June 2012.
- (23) Production and application of bio-products in cultures of economic importance
- 276. Submitter: Cuban Research Institute on Sugar Cane by-Products (ICIDCA), based in Havana,

Cuba

<u>Subcontractor</u>: same as above <u>Priority area</u>: Food and Agriculture

Participating/beneficiary countries: 4 countries (Argentina, Brazil, Cuba and Mexico)

PGTF input: US\$ 34,000 Other inputs: US\$ 90,000 Number: INT/11/K04 Duration: Two (2) years

<u>Approval</u>: 34<sup>th</sup> Annual Ministerial Meeting of the Group of 77 (New York, 28 September 2010) <u>Date of signature of relevant documents</u>: The project document was signed by the Government of

Cuba on 16 December 2011 and by the UNDP on 24 January 2012

- 277. On 13 January 2011, the UNDP sent to the country office in Cuba the project document for signature as well as an authorization for disbursement to the sub-contractor of US\$ 30,600 (90% of allocated resources). This contribution should be disbursed in two tranches.
- (24) Sixth Forum for Businesswomen in Islamic Countries
- 278. <u>Submitter</u>: Islamic Chamber of Commerce and Industry (ICCI), based in Karachi, Pakistan Subcontractor: same as above

Priority area: Technical cooperation among developing countries

<u>Participating/beneficiary countries</u>: 19 countries (Bahrain, Bosnia and Herzegovina, Comoros, Islamic Republic of Iran, Jordan, Kyrgyzstan, Libyan Arab Jamahiriya, Malaysia, Mali, Morocco, Pakistan, Qatar, Saudi Arabia, Syrian Arab Republic, Tunisia, Turkey, Turkmenistan, United Arab Emirates and Uzbekistan))

PGTF input: US\$ 36,000 Other inputs: US\$ 141,500 Number: INT/11/K05 Duration: Three (3) days

Approval: 34<sup>th</sup> Annual Ministerial Meeting of the Group of 77 (New York, 28 September 2010)

Date of signature of relevant documents: The project document was signed by the Islamic

Chamber of Commerce, Industry & Agriculture (ICCIA) on 8 November 2010 and by the UNDP on 18 July 2011

- 279. On 13 May 2011, the UNDP sent to the country office in Pakistan the project document for signature as well as an authorization for disbursement to the sub-contractor of US\$ 32,400 (90% of allocated resources). This contribution should be disbursed in one single tranche.
- 280. On 6 July 2012, the ICCIA informed that the selection of the venue and date of the Forum, to be held in one of the Gulf countries in early 2012, had taken more time than planned in light of the prevailing situation in the region. Many potential participants advised that it would be better to hold the Forum in the last quarter of 2012. The ICCIA is in contact with two potential host countries, namely Bahrain and the Islamic Republic of Iran, to determine the venue and where logistics would best suit the holding of the Forum.
- 281. The Committee expressed its understanding of the situation and had no objections to the postponement of the Forum.
- (25) Use of distilled slops for biodiesel production by oil-bearing yeasts (Yeasts Biodiesel)
- 282. Submitter: Center for Research and Development in Industrial Biotechnology, under the National

Institute for Industrial Technology (INTI), based in Buenos Aires, Argentina

<u>Subcontractor</u>: same as above <u>Priority area</u>: Technology

Participating/beneficiary countries: 3 countries (Argentina, Cuba and Uruguay)

PGTF input: US\$ 34,000 Other inputs: US\$ 86,310 Number: INT/11/K06

Duration: Twelve (12) months

<u>Approval</u>: 34<sup>th</sup> Annual Ministerial Meeting of the Group of 77 (New York, 28 September 2010) <u>Date of signature of relevant documents</u>: The project document was signed by the Government of

Argentina on 15 September 2011 and by the UNDP on 19 September 2011

- 283. On 22 March 2011, the UNDP sent to the country office in Argentina the project document for signature as well as an authorization for disbursement to the sub-contractor of US\$ 30,600 (90% of allocated resources). This contribution should be disbursed in one single tranche.
- (26) A proposal to enhance the capacity building/development on the effect of climate change in animal health issue with special reference to bluetongue disease in Egypt, Algeria, Palestine and Jordan
- 284. <u>Submitter</u>: Jordan University for Science and Technology, based in Irbid, Jordan

<u>Subcontractor</u>: same as above <u>Priority area</u>: Food and Agriculture

<u>Participating/beneficiary countries</u>: 4 countries (Algeria, Egypt, Jordan and Palestine)

PGTF input: US\$ 36,000 Other inputs: US\$ 45,000 Number: INT/11/K07 Duration: Ten (10) months

<u>Approval</u>: 34<sup>th</sup> Annual Ministerial Meeting of the Group of 77 (New York, 28 September 2010)

Date of signature of relevant documents: The project document was signed by both the

Government of Jordan and the UNDP on 23 August 2011

- 285. On 7 June 2011, the UNDP sent to the country office in Jordan the project document for signature as well as an authorization for4 disbursement to the sub-contractor of US\$ 32,400 (90% of allocated resources). This contribution should be disbursed in one single tranche.
- (27) Strengthening and promotion of Latin American and the Caribbean cooperation in the area of agriculture and food security
- 286. Submitter: Permanent Secretariat of the Latin American Economic System (SELA), based in

Caracas, Venezuela

Subcontractor: not required

Priority area: Food and agriculture

<u>Participating/beneficiary countries</u>: 28 member countries of SELA (Argentina, Bahamas, Barbados, Belize, Bolivia, Brazil, Colombia, Costa Rica, Cuba, Chile, Dominican Republic,

Ecuador, El Salvador, Grenada, Guatemala, Guyana, Haiti, Honduras, Jamaica, Mexico,

Nicaragua, Panama, Paraguay, Peru, Suriname, Trinidad and Tobago, Uruguay, and Venezuela)

PGTF input: US\$ 26,000 Other inputs: US\$ 40,000 Number: INT/12/K01

Duration: Twelve (12) months

<u>Approval</u>: 35<sup>th</sup> Annual Ministerial Meeting of the Group of 77 (New York, 23 September 2011)

<u>Date of signature of relevant documents</u>: The project document was signed by both the Permanent Secretary of SELA and by the UNDP on 10 December 2011

- 287. On 28 October 2011, the UNDP sent to the country office in Venezuela the project document for signature as well as an authorization for disbursement to the sub-contractor of US\$ 23,400 (90% of allocated resources). This contribution should be disbursed in one single tranche.
- 288. On 26 June 2012, the sub-contractor submitted a progress report. The estimated completion date of the project is end-October 2012.
- (28) Search of new markets for fruits and vegetables

289. <u>Submitter</u>: Peru Export and Tourism Promotion Board (Promperu), based in Lima, Peru

Subcontractor: same as above

Priority area: Trade

Participating/beneficiary countries: 3 countries (Colombia, Ecuador and Peru)

PGTF input: US\$ 22,000 Other inputs: US\$ 33,820 Number: INT/12/K02 Duration: Six (6) months

<u>Approval</u>: 35<sup>th</sup> Annual Ministerial Meeting of the Group of 77 (New York, 23 September 2011) <u>Date of signature of relevant documents</u>: The project document was signed by the Government of

Peru on 4 April 2012 and by the UNDP on 17 April 2012

- 290. On 17 January 2012, the UNDP sent to the country office in Peru the project document for signature as well as an authorization for disbursement to the sub-contractor of US\$ 19,800 (90% of allocated resources). This contribution should be disbursed in one single tranche.
- (29) Quality control system for added-value products of South America

291. <u>Submitter</u>: The Technological Innovation Center for Wood (CITE-Madera) under the Ministry of

Production of Peru

<u>Subcontractor</u>: same as above <u>Priority area</u>: Industrialization

Participating/beneficiary countries: 4 countries (Argentina, Chile, Peru and Uruguay)

PGTF input: US\$ 21,994 Other inputs: US\$ 37,405 Number: INT/12/K03

**Duration**: Twelve (12) months

Approval: 35<sup>th</sup> Annual Ministerial Meeting of the Group of 77 (New York, 23 September 2011)

<u>Date of signature of relevant documents</u>: The project document was signed by the Government of Peru on 4 April 2012 and by the UNDP on 19 April 2012

- 292. On 24 January 2012, the UNDP sent to the country office in Peru the project document for signature as well as an authorization for disbursement to the sub-contractor of US\$ 19,800 (90% of allocated resources). This contribution should be disbursed in one single tranche.
- (30) Programme for the development of mechanisms for exports of services in the free zones of Colombia, Brazil and Peru

293. <u>Submitter</u>: Ministry of Foreign Trade and Tourism of Peru

Subcontractor: same as above

Priority area: Trade

<u>Participating/beneficiary countries</u>: 3 countries (Brazil, Colombia and Peru)

PGTF input: US\$ 21,000 Other inputs: US\$ 39,000 Number: INT/12/K04 Duration: Two (2) months

<u>Approval</u>: 35<sup>th</sup> Annual Ministerial Meeting of the Group of 77 (New York, 23 September 2011) Date of signature of relevant documents: The project document was signed by the Government of

Peru on (date being confirmed) and by the UNDP on (date being confirmed)

- 294. On 7 February 2012, the UNDP sent to the country office in Peru the project document for signature as well as an authorization for disbursement to the sub-contractor of US\$ 18,900 (90% of allocated resources). This contribution should be disbursed in one single tranche.
- 295. On 2 July 2012 the sub-contractor informed that completion of project activities was estimated to take place by end-September 2012.
- (31) A proposal to enhance the diagnostic capacities of rabies disease with special reference to its pathology and epidemiology on Egypt, Algeria, Palestine and Jordan
- 296. <u>Submitter</u>: Department of Pathology and Animal Health, Faculty of Veterinary Medicine of the Jordan University of Science and Technology, based in Irbid, Jordan

Subcontractor: same as above

Priority area: Health

<u>Participating/beneficiary countries</u>: 4 countries (Algeria, Egypt, Jordan and Palestine)

PGTF input: US\$ 23,000 Other inputs: US\$ 45,000 Number: INT/12/K06 Duration: Ten (10) months

Approval: 35<sup>th</sup> Annual Ministerial Meeting of the Group of 77 (New York, 23 September 2011)

Date of signature of relevant documents: The project document was signed by the Government of Jordan on (date being confirmed) and by the UNDP on (date being confirmed)

297. On 20 October 2011, the UNDP sent to the country office in Jordan the project document for signature as well as an authorization for disbursement to the sub-contractor of US\$ 20,700 (90% of allocated resources). This contribution should be disbursed in one single tranche.

### (32) Made in the Caribbean

298. <u>Submitter</u>: National Institute of Higher Education, Research, Science and Technology (NIHERST), based in Newtown, Trinidad and Tobago

Subcontractor: Caribbean Council for Science and Technology (CCST), based in Newtown,

Trinidad and Tobago

Priority area: Technical cooperation among developing countries

Participating/beneficiary countries: 3 countries (Barbados, Grenada, and Trinidad and Tobago)

PGTF input: US\$ 21,000 Other inputs: US\$ 28,450 Number: INT/12/K07

Duration: Twenty-four (24) months

<u>Approval</u>: 35<sup>th</sup> Annual Ministerial Meeting of the Group of 77 (New York, 23 September 2011) <u>Date of signature of relevant documents</u>: The project document was signed by the Government of Trinidad and Tobago on (date being confirmed) and by the UNDP on (date being confirmed)

- 299. On 12 April 2012, the UNDP sent to the country office in Trinidad and Tobago the project document for signature as well as an authorization for disbursement to the sub-contractor of US\$ 18,900 (90% of allocated resources). This contribution should be disbursed in one single tranche.
- 300. On 22 June 2012, the country office informed that the project document is currently being reviewed by the respective Government Ministry.
- (33) Isolation of Actinomycetes from Cuba for seeking new antibiotic and anti-parasitic agents
- 301. <u>Submitter</u>: Institute of Molecular and Cellular Biology under the Faculty of Biochemical and Pharmaceutical Sciences of the National University of Rosario, based in Rosario, Argentina Subcontractor: same as above

Priority area: Health

<u>Participating/beneficiary countries</u>: 3 countries (Argentina, Colombia and Cuba)

PGTF input: US\$ 22,000 Other inputs: US\$ 65,000 Number: INT/12/K12

**Duration**: Twenty-four (24) months

Approval: 35<sup>th</sup> Annual Ministerial Meeting of the Group of 77 (New York, 23 September 2011)

Date of signature of relevant documents: The project document was signed by both the

Government of Argentina and by the UNDP on 15 May 2012

- 302. On 28 October 2011, the UNDP sent to the country office in Argentina the project document for signature as well as an authorization for disbursement to the sub-contractor of US\$ 19,800 (90% of allocated resources). This contribution should be disbursed in one single tranche
- (34) Vector-borne disease control by community participation and natural products in rural environments: one tool, three cultures
- 303. <u>Submitter</u>: National Institute of Tropical Medicine, based in Buenos Aires, Argentina

Subcontractor: same as above

Priority area: Health

Participating/beneficiary countries: 3 countries (Argentina, India and Uganda)

PGTF input: US\$ 24,000 Other inputs: US\$ 24,000 Number: INT/12/K14

Duration: Twelve (12) months

<u>Approval</u>: 35<sup>th</sup> Annual Ministerial Meeting of the Group of 77 (New York, 23 September 2011)

<u>Date of signature of relevant documents</u>: The project document was signed by the Government of Argentina on (date being confirmed) and by the UNDP on (date being confirmed)

- 304. On 24 January 2012, the UNDP sent to the country office in Argentina the project document for signature as well as an authorization for disbursement to the sub-contractor of US\$ 21,600 (90% of allocated resources). This contribution should be disbursed in one single tranche.
- (35) Regional cooperation for international liquidity management in Mercosur

305. <u>Submitter</u>: Mercosur Economic Research Network (MercoNet), based in Montevideo, Uruguay

Subcontractor: same as above

Priority area: Finance

Participating/beneficiary countries: 4 countries (Argentina, Brazil, Paraguay and Uruguay)

PGTF input: US\$ 21,000 Other inputs: US\$ 58,000 Number: INT/12/K17 Duration: Six (6) months

<u>Approval</u>: 35<sup>th</sup> Annual Ministerial Meeting of the Group of 77 (New York, 23 September 2011)

<u>Date of signature of relevant documents</u>: The project document was signed by the Government of

Uruguay on 2 July 2012 and by the UNDP on 10 June 2012

- 306. On 29 February 2012, the UNDP sent to the country office in Uruguay the project document for signature as well as an authorization for disbursement to the sub-contractor of US\$ 18,900 (90% of allocated resources). This contribution should be disbursed in one single tranche.
- 307. On 5 July 2012 the sub-contractor informed that project activities would start the third week of July 2012.
- (36) Training programme for microfinance sector development for OIC countries
- 308. <u>Submitter</u>: Islamic Chamber of Commerce and Industry (ICCI), based in Karachi, Pakistan Subcontractor: same as above

Priority area: Finance

<u>Participating/beneficiary countries</u>: 15 countries (Afghanistan, Bahrain, Islamic Republic of Iran, Jordan, Oman, Pakistan, Qatar, Saudi Arabia, Sudan, Tajikistan, Turkey, Uganda, United Arab

Emirates, Uzbekistan and Yemen)

PGTF input: US\$ 26,000 Other inputs: US\$ 28,700 Number: INT/12/K18 Duration: Three (3) days

<u>Approval</u>: 35<sup>th</sup> Annual Ministerial Meeting of the Group of 77 (New York, 23 September 2011) <u>Date of signature of relevant documents</u>: The project document was signed by the Islamic Chamber of Commerce and Industry (ICCI) on 4 April 2012 and by the UNDP on 14 May 2012

- 309. On 26 April 2012, the UNDP sent to the country office in Pakistan the project document for signature as well as an authorization for disbursement to the sub-contractor of US\$ 23,400 (90% of allocated resources). This contribution should be disbursed in one single tranche.
- 310. On 11July 2012 the sub-contractor informed that the training programme was held in Bahrain from 25 to 27 June 2012 and attended by 30 participants from 14 countries. Final substantive and financial reports would be submitted soon.

### B. Projects under preparation still to be implemented

311. A total of twelve (12) projects were under preparation as of the date of the Twenty-seventh Meeting of the Committee of Experts. These are two (2) of the ten projects approved by the 30<sup>th</sup>Annual Ministerial Meeting of the Group in September 2006; one (1) of the thirteen projects approved by the 33<sup>rd</sup> Annual Ministerial Meeting of the Group in September 2009; one (1) of the seven projects approved by

the 34<sup>th</sup> Annual Ministerial Meeting of the Group in September 2010; and eight (8) of the eighteen projects approved by the 35<sup>th</sup> Annual Ministerial Meeting of the Group of September 2011.

(1) Training of experts on standardization and metrology of developing countries

312. <u>Submitter</u>: State Administration for Quality Management of the Democratic People's Republic of Korea

Subcontractor: same as above

Priority area: Technical cooperation among developing countries

Participating/beneficiary countries: 4 countries (Cambodia, Democratic People's Republic of

Korea, Lao People's Democratic Republic, and Nepal)

PGTF input: US\$ 30,000 Other inputs: US\$ 41,000 Number: INT/07/K03

<u>Duration</u>: Twelve (12) months

Approval: 30<sup>th</sup> Annual Ministerial Meeting of the Group of 77 (New York, 22 September 2006)

- 313. On 9 January 2007, the UNDP sent to the country office in the Democratic People's Republic of Korea the project document for signature as well as an authorization for disbursement to the subcontractor of US\$ 27,000 (90% of allocated resources). Signature of the project document is still pending.
- 314. The Committee was informed that this project was likely to be implemented under a country office direct execution modality upon resumption of UNDP programme operations in the Democratic People's Republic of Korea. This modality required a separate submission process and high-level approval within the UNDP. The Committee indicated that (a) it had no objections to the proposed execution modality, (b) funds allocated were available for the project and (c) it had no objections to appropriate updating or revisions to the project, given the time elapsed since its approval.
- 315. In an official communication dated June 2011, the Government of the Democratic People's Republic of Korea requested the UNDP to postpone the planned training activities under projects INT/07/K03 and INT/07/K04 until February and May 2012. This would enable new government staff involved in these projects to be better prepared to benefit from the training activities. The country office is engaged in ongoing communications in this regard, and, according to the RBAP, Northeast Asia & Mekong Division at the UNDP Headquarters the country office will keep UNDP Headquarters informed of the progress of the discussions and relevant revised activities and timelines.
- 316. The Committee agreed with the request from the Government of the Democratic People's Republic of Korea and recommended continuing the follow-up of the status of this project.
- 317. On 24 July 2012 the Committee was informed that consultations and discussions were still underway regarding the implementation modality for this project. The Committee agreed to extend until 31 July 2013 the deadline for starting implementation of this project in order to provide time for working out a satisfactory arrangement. However, in light of the extremely long time elapsed since the approval of the project and in accordance with guideline F(b) for utilization of PGTF, if implementation has not started by this date, the project would be cancelled and allocated funds would revert to PGTF.
- (2) Training of maize breeding experts for the effective use of maize genetic resources of developing countries
- 318. <u>Submitter</u>: Academy of Agricultural Sciences of the Democratic People's Republic of Korea <u>Subcontractor</u>: same as above

Priority area: Food and agriculture

Participating/beneficiary countries: 5 countries (Democratic People's Republic of Korea,

Ethiopia, Guinea, Rwanda, United Republic of Tanzania)

PGTF input: US\$ 34,000 Other inputs: US\$ 42,000 Number: INT/07/K04

<u>Duration</u>: Twelve (12) months

Approval: 30<sup>th</sup> Annual Ministerial Meeting of the Group of 77 (New York, 22 September 2006)

- 319. On 9 January 2007, the UNDP sent to the country office in the Democratic People's Republic of Korea the project document for signature as well as an authorization for disbursement to the subcontractor of US\$ 30,600 (90% of allocated resources). Signature of the project document is still pending.
- 320. The Committee was informed that this project was likely to be implemented under a country office direct execution modality upon resumption of UNDP programme operations in the Democratic People's Republic of Korea. This modality required a separate submission process and high-level approval within the UNDP. The Committee indicated that (a) it had no objections to the proposed execution modality, (b) funds allocated were available for the project and (c) it had no objections to appropriate updating or revisions to the project, given the time elapsed since its approval.
- 321. In an official communication dated June 2011, the Government of the Democratic People's Republic of Korea requested the UNDP to postpone the planned training activities under projects INT/07/K03 and INT/07/K04 until February and May 2012. This would enable new government staff involved in these projects to be better prepared to benefit from the training activities. The country office is engaged in ongoing communications in this regard, and, according to the RBAP, Northeast Asia & Mekong Division at the UNDP Headquarters the country office will keep UNDP Headquarters informed of the progress of the discussions and relevant revised activities and timelines.
- 322. The Committee agreed with the request from the Government of the Democratic People's Republic of Korea and recommended continuing the follow-up of the status of this project.
- 323. On 24 July 2012 the Committee was informed that consultations and discussions were still underway regarding the implementation modality for this project. The Committee agreed to extend until 31 July 2013 the deadline for starting implementation of this project in order to provide time for working out a satisfactory arrangement. However, in light of the extremely long time elapsed since the approval of the project and in accordance with guideline F(b) for utilization of PGTF, if implementation has not started by this date, the project would be cancelled and allocated funds would revert to PGTF.

### (3) International comparison on measurement of mass, length and pressure

324. Submitter: National Institute for the Defense of Competition and Protection of Intellectual

Property (INDECOP) from Peru Subcontractor: same as above

<u>Priority area</u>: Technical cooperation among developing countries

<u>Participating/beneficiary countries</u>: 5 countries (Chile, Colombia, Mexico, Panama and Peru)

PGTF input: US\$ 25,000

Other inputs: US\$ 60,840 (estimated)

Number: INT/10/K09 Duration: Ten (10) months

Approval: 33<sup>rd</sup> Annual Ministerial Meeting of the Group of 77 (New York, 25 September 2009)

- 325. On 19 November 2009, the Chairman of the Group of 77 informed the submitting entity of the approval of the project and provided instructions on the procedures that should be followed to secure the disbursement of funds from PGTF. No draft project document has been received as of 27 July 2012.
- (4) Establishing alternative sustainable livelihoods in agriculture through the development of a vibrant fine flavor Caribbean cocoa industry
- 326. Submitter: Cocoa Research Unit of the University of West Indies, based in St. Augustine,

Trinidad and Tobago

<u>Subcontractor</u>: same as above <u>Priority area</u>: Food and Agriculture

Participating/beneficiary countries: 4 countries (Grenada, Jamaica, St. Lucia, and Trinidad and

Tobago)

PGTF input: US\$ 34,000

Other inputs: US\$ 122,490 (estimated)

Number: INT/11/K01 Duration: Ten (10) months

Approval: 34<sup>th</sup> Annual Ministerial Meeting of the Group of 77 (New York, 28 September 2010)

- 327. On 30 September 2010, the Chairman of the Group of 77 informed the submitting entity of the approval of the project and provided instructions on the procedures that should be followed to secure the disbursement of funds from PGTF. No draft project document has been received as of 27 July 2012.
- 328. Almost two (2) years have elapsed since the approval of the project and in order to comply with guideline F(b) for utilization of PGTF resources, the Committee recommended that a final notice be sent to the beneficiaries requesting submission of a draft project document on an urgent basis. Signing of the project document and launching of the implementation should take place not later than 31 December 2012. Otherwise, the project would be cancelled and allocated funds would revert to PGTF.
- (5) Consortium on Science, Technology and Innovation for the South (COSTIS)

329. <u>Submitter</u>: Argentina, as Chair country of the Group of 77

<u>Subcontractor</u>: not required Priority area: Technology

Participating/beneficiary countries: 131 member countries of the Group of 77

<u>PGTF input</u>: US\$ 27,000

Other inputs: US\$ 61,000 (estimated)

Number: INT/12/K05

<u>Duration</u>: Twelve (12) months

Approval: 35<sup>th</sup> Annual Ministerial Meeting of the Group of 77 (New York, 23 September 2011)

- 330. On 11 October 2011, the Chairman of the Group of 77 informed the submitting entity of the approval of the project and provided instructions on the procedures that should be followed to secure the disbursement of funds from PGTF.
- 331. The Committee was informed that even though activities of the project have started utilizing resources from other contributions, arrangements were still to be finalized with regard to utilization of PGTF resources.
- (6) Technical extension and application of sustainable aquaculture in Namibia and Mozambique

332. Submitter: Freshwater Fisheries Research Center under the Chinese Academy of Fishery

Sciences, based in Jiangsu, China <u>Subcontractor</u>: same as above <u>Priority area</u>: Food and agriculture

Participating/beneficiary countries: 3 countries (China, Mozambique and Namibia)

<u>PGTF input</u>: US\$ 23,000

Other inputs: US\$ 69,500 (estimated)

Number: INT/12/K08 Duration: Eight (8) months

Approval: 35<sup>th</sup> Annual Ministerial Meeting of the Group of 77 (New York, 23 September 2011)

- 333. On 11 October 2011, the Chairman of the Group of 77 informed the submitting entity of the approval of the project and provided instructions on the procedures that should be followed to secure the disbursement of funds from PGTF. No draft project document has been received as of 27 July 2012.
- (7) Initiative on research and practice of green hydropower in China and selected countries in Latin America
- 334. <u>Submitter</u>: International Center on Small Hydro Power (ICSHP), based in Hangzhou, China

<u>Subcontractor</u>: same as above Priority area: Technology

Participating/beneficiary countries: 3 countries (Argentina, China and Colombia)

PGTF input: US\$ 23,000

Other inputs: US\$ 87,900 (estimated)

Number: INT/12/K09

**Duration**: Twelve (12) months

Approval: 35<sup>th</sup> Annual Ministerial Meeting of the Group of 77 (New York, 23 September 2011)

- 335. On 11 October 2011, the Chairman of the Group of 77 informed the submitting entity of the approval of the project and provided instructions on the procedures that should be followed to secure the disbursement of funds from PGTF. No draft project document has been received as of 27 July 2012.
- (8) Assessment of bamboo shoot development for food in Africa and Latin America
- 336. <u>Submitter</u>: China National Bamboo Research Center (CBRC), based in Zhejiang, China

Subcontractor: same as above Priority area: Food and agriculture

Participating/beneficiary countries: 5 countries (Argentina, China, Mexico, Rwanda and Uganda)

PGTF input: US\$ 24,000

Other inputs: US\$ 75,000 (estimated)

Number: INT/12/K10

Duration: Twelve (12) months

Approval: 35<sup>th</sup> Annual Ministerial Meeting of the Group of 77 (New York, 23 September 2011)

- 337. On 11 October 2011, the Chairman of the Group of 77 informed the submitting entity of the approval of the project and provided instructions on the procedures that should be followed to secure the disbursement of funds from PGTF. No draft project document has been received as of 27 July 2012.
- (9) IT device assembling capability building and technology transfer to the developing countries

338. <u>Submitter</u>: CIFAL Shanghai, the Regional Cooperation Office for City Informatization, based in

Shanghai, China

<u>Subcontractor</u>: same as above <u>Priority area</u>: Technology

Participating/beneficiary countries: 5 countries (Burundi, China, Comoros, Rwanda and Togo)

<u>PGTF input</u>: US\$ 24,000

Other inputs: US\$76,000 (estimated)

Number: INT/12/K11

Duration: Twelve (12) months

Approval: 35<sup>th</sup> Annual Ministerial Meeting of the Group of 77 (New York, 23 September 2011)

339. On 11 October 2011, the Chairman of the Group of 77 informed the submitting entity of the approval of the project and provided instructions on the procedures that should be followed to secure the disbursement of funds from PGTF. No draft project document has been received as of 27 July 2012.

- (10) Development of technologies for social inclusion. Building capabilities in the Mercosur
- 340. <u>Submitter</u>: Institute of Studies on Science and Technology of the National University of

Quilmes, based in Bernal, Argentina

<u>Subcontractor</u>: same as above <u>Priority area</u>: Technology

Participating/beneficiary countries: 3 countries (Argentina, Brazil and Uruguay)

<u>PGTF input</u>: US\$ 22,000

Other inputs: US\$ 148,000 (estimated)

Number: INT/12/K13

Duration: Twenty-four (24) months

Approval: 35<sup>th</sup> Annual Ministerial Meeting of the Group of 77 (New York, 23 September 2011)

- 341. On 11 October 2011, the Chairman of the Group of 77 informed the submitting entity of the approval of the project and provided instructions on the procedures that should be followed to secure the disbursement of funds from PGTF. No draft project document has been received as of 27 July 2012.
- (11) Scientific-technical observatory on vaccines (VaCyT)
- 342. <u>Submitter</u>: Finlay Institute, Center for Research-Production of Vaccines, based in Havana, Cuba Subcontractor: same as above

Priority area: Health

Participating/beneficiary countries: 7 countries (Argentina, Brazil, Colombia, Cuba, El Salvador,

Mexico and Venezuela)
PGTF input: US\$ 25,000

Other inputs: US\$ 455,213 (estimated)

Number: INT/12/K15

Duration: Twenty-four (24) months

Approval: 35<sup>th</sup> Annual Ministerial Meeting of the Group of 77 (New York, 23 September 2011)

- 343. On 11 October 2011, the Chairman of the Group of 77 informed the submitting entity of the approval of the project and provided instructions on the procedures that should be followed to secure the disbursement of funds from PGTF. No draft project document has been received as of 27 July 2012.
- (12) Bio-ethanol production from alternative substrates (BEPAS)

344. <u>Submitter</u>: Cuban Institute of Research on Sugarcane by-Products (ICIDCA), based in Havana,

Cuba

Subcontractor: same as above

Priority area: Energy

Participating/beneficiary countries: Brazil, Cuba and Mexico

PGTF input: US\$ 22,000

Other inputs: US\$ 108,000 (estimated)

Number: INT/12/K16

Duration: Twelve (12) months

<u>Approval</u>: 35<sup>th</sup> Annual Ministerial Meeting of the Group of 77 (New York, 23 September 2011)

345. On 11 October 2011, the Chairman of the Group of 77 informed the submitting entity of the approval of the project and provided instructions on the procedures that should be followed to secure the disbursement of funds from PGTF. No draft project document has been received as of 27 July 2012.

### C. Projects under query

346. The Committee noted with satisfaction that there were no projects under query as of 27 July 2012.

### V. **OTHER MATTERS**

347. The Committee agreed that the deadline for the submission of project proposals by Member States for consideration at its next regular session would be 30 April 2013, in accordance with the guidelines for utilization of PGTF. It is understood that the date of submission of proposals is the date when the Office of the Chairman officially receives them.

Eduardo Praselj (Chairman) Rabii Al-Hantouli

Abderrahmane Merouane Marcelo Suárez Salvia

### **LIST OF PARTICIPANTS**

### Committee of Experts of the Perez-Guerrero Trust Fund for ECDC/TCDC

Dr. Eduardo Praselj (Chairman) Former Vice-president Petróleos de Venezuela Former President Petroquímica de Venezuela Former Deputy Minister of Energy and Mines Caracas, Venezuela

Mr. Rabii Al-Hantouli First Secretary Permanent Observer Mission of Palestine to the United Nations New York, USA

Mr. Adberrahmane Merouane Ambassador of Algeria to the Federal Republic of Nigeria Abuja, Nigeria

Mr. Marcelo Suárez Salvia Consul General of Argentina Chicago, Illinois, USA

### **INACTIVE PROJECTS**

#### A. PROJECTS COMPLETED

Six (6) projects were completed since the previous meeting of the Committee of Experts, bringing the total of completed projects to one hundred fifty six (156). The main features of these projects are provided below:

#### (1) Group of 77 Information Bulletin

Submitter: Office of the Chairman of the Group of 77 in New York

<u>Subcontractor</u>: Inter Press Service (IPS) <u>Priority area</u>: Information exchange

Participating/beneficiary countries: All member countries of the Group of 77

PGTF input: US\$109,520 Other inputs: US\$51,120 Number: INT/88/K01 Duration: Four (4) years

Approval: IFCC-VI (Havana, 7-12 September 1987) and IFCC-VII (Kuala Lumpur, 31 July-5 August

1989) for one-year extension Completion: 31 December 1991

#### (2) Feasibility study on development of developing countries' consultancy and engineering capacities

<u>Submitter</u>: International Centre for Public Enterprises in Developing Countries (ICPE) and International Association of State Trading Organizations of Developing Countries (ASTRO), based in former

Yugoslavia (Slovenia)
<u>Subcontractor</u>: Not required

<u>Priority area:</u> Technical cooperation among developing countries

Participating/beneficiary countries: All member countries of the Group of 77

PGTF input: US\$70,000 Other inputs: Nil. Number: INT/88/K03 Duration: Six (6) months

Approval: IFCC-VI (Havana, 7-12 September 1987)

Completion: Feasibility report circulated to Member States on 2 November 1989.

### (3) Action Committee of G-77 for Cooperation in Consultancy, Construction and Engineering among Developing Countries

Submitter: Action Committee for Cooperation in Consultancy, Construction and Engineering (Havana,

Cuba)

Subcontractor: Same as above

Priority area: Technical cooperation among developing countries

<u>Participating/beneficiary countries</u>: 12 countries (Angola, Brazil, Cuba, Ethiopia, Grenada, Guinea, Jamaica, Libyan Arab Jamahiriya, Mozambique, Nicaragua, Sao Tome and Principe, and Viet Nam)

PGTF input: US\$38,500 Other inputs: US\$38,500 Number: INT/88/K04 Duration: Six (6) months

Approval: IFCC-VI (Havana, 7-12 September 1987)

Completion: Final Report circulated to Member States on 16 June 1993.

### (4) Feasibility study on information system on technologies and projects (ISTP)

Submitter: Centre for International Cooperation and Development (CICD) of former Yugoslavia (Slovenia)

<u>Subcontractor</u>: Same as above <u>Priority area</u>: Information exchange

Participating/beneficiary countries: All member countries of the Group of 77

PGTF input: US\$45,450 Other inputs: US\$20,000 Number: INT/89/K01 Duration: Six (6) months

Approval: 12<sup>th</sup> Annual Ministerial Meeting of the Group of 77 (New York, 28-30 September 1988)

Completion: Feasibility report circulated to Member States on 24 October 1990.

### (5) Technical Cooperation among Member States of SELA in the Field of Artificial insemination and embryo transplant

Submitter: Latin American Economic System (SELA), based in Caracas, Venezuela

<u>Subcontractor</u>: Not required <u>Priority area</u>: Food and agriculture

Participating/beneficiary countries: 12 countries (Brazil, Chile, Cuba, Ecuador, Guyana, Mexico,

Nicaragua, Panama, Paraguay, Trinidad and Tobago, Uruguay, and Venezuela)

PGTF input: US\$83,700 Other inputs: US\$202,000 Number: INT/89/K03

**Duration**: Two years and four months

Approval: 12<sup>th</sup> Annual Ministerial Meeting of the Group of 77 (New York, 28-30 September 1988)

Completion: Final report submitted on 12 February 1993.

### (6) Cooperation among developing countries' consultancy and engineering design organizations for better access and position in international consultancy and engineering market

<u>Submitter</u>: International Center for Public Enterprises of Developing Countries (ICPE) and International Association of State Trading Organizations of Developing Countries (ASTRO), based in former

Yugoslavia (Slovenia) Subcontractor: Not required

Priority area: Technical cooperation among developing countries

Participating/beneficiary countries: All member countries of the Group of 77

PGTF input: US\$90,000 Other inputs: US\$9,000 Number: INT/89/K04

<u>Duration</u>: Eighteen (18) months

<u>Approval</u>: IFCC-VII (Kuala Lumpur, 31 July-5 August 1989) Completion: Final Report submitted on 4 January 1996

### (7) Export promotion and cooperation in favor of less developed countries within the Latin American Integration Association (ALADI)

Submitter: Latin American Integration Association (ALADI) based in Montevideo, Uruguay

Subcontractor: Same as above

Priority area: Trade

Participating/beneficiary countries: 3 countries (Bolivia, Ecuador and Paraguay)

PGTF input: US\$120,000 Other inputs: US\$107,971 Number: INT/89/K05

**Duration**: Twelve (12) months

Approval: IFCC-VII (Kuala Lumpur, 31 July-5 August 1989)

Completion: Final Report submitted on 7 April 1993

### (8) Establishment of a Maghreb Unit in the National Center for Information and Economic Documentation (CNIDE) of Algeria

Submitter: Government of Algeria

Subcontractor: CNIDE

Priority area: Information exchange

Participating/beneficiary countries: 5 countries (Algeria, Libyan Arab Jamahiriya, Mauritania, Morocco,

and Tunisia)

PGTF input: US\$65,450 Other inputs: Nil. Number: INT/89/K06 Duration: One (1) year

<u>Approval</u>: IFCC-VII (Kuala Lumpur, 31 July-5 August 1989) <u>Completion</u>: Final Report submitted on 17 August 1993.

### (9) Feasibility study for establishing a raw materials research and development center information system

Submitter: Government of Nigeria

Subcontractor: Raw Materials Research and Development Council of Nigeria

Priority area: Raw materials

Participating/beneficiary countries: 8 countries (Ghana, Kenya, Liberia, Mali, Nigeria, Senegal, Togo, and

Uganda)

PGTF input: US\$100,000 Other inputs: Nil. Number: INT/89/K09

**Duration**: Twelve (12) months

Approval: 13th Annual Ministerial Meeting of the Group of 77 (New York, 28 September 1989)

Completion: Feasibility Report submitted on 18 June 1996.

#### (10) Provision of consultancy services by CARICAD

Submitter: Caribbean Center for Development Administration (CARICAD) of Barbados

Subcontractor: Same as above

Priority area: Technical cooperation among developing countries

<u>Participating/beneficiary countries</u>: 12 countries (Antigua and Barbuda, Bahamas, Barbados, Belize, Dominica, Grenada, Guyana, Jamaica, St. Kits and Nevis, St. Lucia, St. Vincent and the Grenadines, and

Trinidad and Tobago)
PGTF input: US\$45,000
Other inputs: US\$200,000
Number: INT/89/K10
Duration: Two (2) years

Approval: 13<sup>th</sup> Annual Ministerial Meeting of the Group of 77 (New York, 28 September 1989)

Completion: Final Report submitted on 25 March 1994.

#### (11) Regional programme for cooperation and coordination on plant germ plasm

Submitter: Latin American Economic System (SELA), based in Caracas, Venezuela

Subcontractor: Not required

Priority area: Food and Agriculture

<u>Participating/beneficiary countries</u>: 12 countries (Argentina, Brazil, Costa Rica, Cuba, Dominican Republic, El Salvador, Guatemala, Honduras, Mexico, Nicaragua, Uruguay, and Venezuela)

PGTF input: US\$58,000 Other inputs: US\$309,200 Number: INT/89/K12 **Duration**: Two (2) years

Approval: 13th Annual Ministerial Meeting of the Group of 77 (New York, 28 September 1989)

Completion: Final Report submitted on 29 May 1998.

#### (12) South-North Development Monitor (SUNS)

Submitter: South Commission, based in Geneva, Switzerland

Subcontractor: Third World Network (TWN), from Penang, Malaysia

Priority area: Information exchange

Participating/beneficiary countries: All member countries of the Group of 77

PGTF input: US\$120,000 Other inputs: US\$164,000 Number: INT/89/K13 Duration: One (1) year

Approval: 13th Annual Ministerial Meeting of the Group of 77 (New York, 28 September 1989)

Completion: 31 January 1992.

### (13) Assistance to the Fifth Meeting of the Committee of Experts of the Perez-Guerrero Trust Fund

Submitter: Office of the Chairman of the Group of 77 in New York

Subcontractor: Not required PGTF input: US\$25,000
Other inputs: Nil.
Number: INT/89/K14
Duration: One (1) week

Approval: IFCC-VII (Kuala Lumpur, 31 July-5 August 1989)

Completion: 19 August 1993.

### (14) Integrated management of the associated resources to the mangrove areas in the Pacific coast of Central America

Submitter: National University of Costa Rica

Subcontractor: Foundation of Science, Art and Culture of the National University of Costa Rica (FUNA)

Priority area: Food and Agriculture

Participating/beneficiary countries: 6 countries (Costa Rica, El Salvador, Guatemala, Honduras, Nicaragua,

and Panama)

PGTF input: US\$84,800 Other inputs: US\$60,000 Number: INT/90/K01 Duration: Two (2) years

Approval: 14<sup>th</sup> Annual Ministerial Meeting of the Group of 77 (New York, 3 October 1990)

Completion: Final Report submitted on 9 December 1994.

### (15) Recovery, preservation and dissemination of printed historical documentation of the 16th, 17th and 18th centuries in the Americas, existing in signatory countries of the Andres Bello Convention

Submitter: Autonomous Institute of the National Library of Venezuela

Subcontractor: Same as above

Priority area: Technical cooperation among developing countries

Participating/beneficiary countries: 7 countries (Bolivia, Chile, Colombia, Ecuador, Panama, Peru, and

Venezuela)

PGTF input: US\$94,500 Other inputs: US\$154,188 Number: INT/90/K02 Duration: Three (3) years

Approval: 14<sup>th</sup> Annual Ministerial Meeting of the Group of 77 (New York, 3 October 1990)

Completion: Final Report submitted on 15 December 1993

## (16) In-depth review of the actions taken by the international community in favor of the particular needs and problems of land-locked developing countries and a basis for a new strategy to overcome these needs and problems in the future

Submitter: Center for the Study of International Relations and Development (CERID) of Bolivia

Subcontractor: Same as above

Priority area: Technical cooperation among developing countries

<u>Participating/beneficiary countries</u>: 19 countries (Afghanistan, Bolivia, Botswana, Burkina Faso, Burundi, Central African Republic, Chad, Lao People's Democratic Republic, Lesotho, Malawi, Mali, Nepal, Niger,

Paraguay, Rwanda, Swaziland, Uganda, Zambia, and Zimbabwe)

PGTF input: US\$95,000 Other inputs: US\$23,800 Number: INT/90/K03 Duration: Nine (9) months

<u>Approval</u>: 14<sup>th</sup> Annual Ministerial Meeting of the Group of 77 (New York, 3 October 1990)

Completion: Final Report submitted on 4 December 1995

### (17) Regional symposium on the economic and social impact of money derived from illicit drug trafficking in the development of Latin America and the Caribbean

Submitter: Center for the Study of International Relations and Development (CERID) of Bolivia.

Subcontractor: Same as above

Priority area: Technical cooperation among developing countries

Participating/beneficiary countries: 12 countries (Argentina, Bahamas, Bolivia, Brazil, Colombia, Cuba,

Dominican Republic, Ecuador, Panama, Paraguay, Peru, and Venezuela)

PGTF input: US\$78,000 Other inputs: US\$103,000 Number: INT/90/K04

**Duration**: Five and a half months

Approval: 14<sup>th</sup> Annual Ministerial Meeting of the Group of 77 (New York, 3 October 1990)

Completion: Final Report submitted on 13 August 1991

### (18) Intensifying the utilization of operations research techniques in the management of agriculture development projects in ASEAN countries

Submitter: Department of Agriculture of Malaysia

<u>Subcontractor</u>: Same as above Priority area: Food and Agriculture

Participating/beneficiary countries: 6 member countries (Brunei Darussalam, Indonesia, Malaysia,

Philippines, Singapore, and Thailand)

PGTF input: US\$110,000 Other inputs: US\$191,000 Number: INT/90/K05 Duration: Two (2) years

Approval: 14<sup>th</sup> Annual Ministerial Meeting of the Group of 77 (New York, 3 October 1990)

Completion: Final Report submitted on 17 August 1993

#### (19) Organic rice farming system

Submitter: Malaysian Agricultural Research and Development Institute (MARDI)

<u>Subcontractor</u>: Same as above Priority area: Food and Agriculture

Participating/beneficiary countries: 6 member countries (Brunei Darussalam, Indonesia, Malaysia,

Philippines, Singapore, and Thailand)

PGTF input: US\$85,000 Other inputs: US\$78,000 Number: INT/90/K06 Duration: Two (2) years

Approval: 14<sup>th</sup> Annual Ministerial Meeting of the Group of 77 (New York, 3 October 1990)

Completion: Final Report submitted on 16 September 1997

### (20) Technical, secretariat and other support to the Global System on Trade Preferences among developing countries (GSTP), and technical assistance to countries participating in the GSTP

Submitter: Office of the Chairman of the Group of 77 in New York.

Subcontractor: UNCTAD Priority area: Trade

Participating/beneficiary countries: 44 countries (Algeria, Argentina, Bangladesh, Benin, Bolivia, Brazil, Cameroon, Chile, Colombia, Cuba, Democratic People's Republic of Korea, Ecuador, Egypt, Ghana, Guinea, Guyana, India, Indonesia, Iran, Iraq, Libyan Arab Jamahiriya, Malaysia, Mexico, Morocco, Mozambique, Myanmar, Nicaragua, Nigeria, Pakistan, Peru, Philippines, Republic of Korea, Romania, Singapore, Sri Lanka, Sudan, Thailand, Trinidad and Tobago, Tunisia, United Republic of Tanzania,

Venezuela, Viet Nam, Yugoslavia, and Zimbabwe)

PGTF input: US\$350,000

Other inputs: Nil. Number: INT/90/K07

**Duration**: Sixteen (16) months

Approval: 13<sup>th</sup> Annual Ministerial Meeting of the Group of 77 (New York, 28 September 1989)

Completion: Final Report distributed to Member States on 16 June 1993

#### (21) Support to the Committee of Experts of the Perez-Guerrero Trust Fund

Submitter: Office of the Chairman of the Group of 77 in New York

Subcontractor: Not required PGTF input: US\$224,800

Other inputs: Nil.
Number: INT/90/K08
Duration: Five (5) years

Approval: 14<sup>th</sup> Annual Ministerial Meeting of the Group of 77 (New York, 3 October 1990)

<u>Completion:</u> The final budget revision was submitted on 3 October 2000. Unspent funds for US\$111,236 were re-allocated to successor project INT/00/K08.

### (22) Establishment of the Regional Business and Trade Information Network for Chambers of Commerce and Industry (CCI) of Developing Countries Members of the Group of 77

Submitter: Steering Committee of the Chambers of Commerce and Industry (CCI) of

Developing Countries Members of the Group of 77

Subcontractors: Chamber of Commerce, Industry and Mines of Cameroon; Chamber of Commerce of

Bogotá; and the Federation of Pakistan Chambers of Commerce and Industry

Priority area: Trade

Participating/beneficiary countries: All member countries of the Group of 77

PGTF input: US\$150,000 Other inputs: US\$270,000 Number: INT/91/K01 Duration: Two (2) years

Approval: 15th Annual Ministerial Meeting of the Group of 77 (New York, 1 October 1991)

<u>Completion</u>: Final Reports submitted respectively by the Federation of Pakistan Chambers of Commerce and Industry on 29 May 1994, by the Chamber of Commerce, Industry and Mines of Cameroon on 28 March 1994, and by the Bogotá Chamber of Commerce on 15 June 1994

rated 1991, and by the Bogota chamber of commerce on 13 valie 1991

### (23) Economic Integration in the Southern Cone Common Market

Submitter: Government of Argentina

Subcontractor: Centro de Investigaciones para la Transformación (CENIT)

Priority area: Trade

Participating/beneficiary countries: 4 countries (Argentina, Brazil, Paraguay, and Uruguay)

PGTF input: US\$88,000 Other inputs: Nil Number: INT/92/K01 Duration: One (1) year

Approval: 16<sup>th</sup> Annual Ministerial Meeting of the Group of 77 (New York, 1 October 1992)

Completion: Final Report submitted on 6 April 1994

### (24) Raul Prebisch: Completed Works, 1919-1948, Comparative Experiences of Monetary Policies of Developing Countries, Vols. III and IV

Submitter: Raul Prebisch Foundation, based in Argentina

Subcontractor: Same as above

Priority area: Finance

Participating/beneficiary countries: All member countries of the Group of 77

PGTF input: US\$60,700 Other inputs: US\$12,950 Number: INT/92/K02 Duration: Three (3) months

Approval: 16<sup>th</sup> Annual Ministerial Meeting of the Group of 77 (New York, 1 October 1992)

Completion: Complete sets consisting of four volumes distributed in 1994 to the Permanent Missions of the

Group of 77 in New York.

### (25) Technical, Secretariat and Other Support to the Global System of Trade Preferences among Developing Countries (GSTP), and Technical Assistance to Countries Participating in the GSTP

Submitter: Group of 77 in Geneva

Subcontractor: UNCTAD Priority area: Trade

Participating/beneficiary countries: 44 countries (Algeria, Argentina, Bangladesh, Benin, Bolivia, Brazil, Cameroon, Chile, Colombia, Cuba, Democratic People's Republic of Korea, Ecuador, Egypt, Ghana, Guinea, Guyana, India, Indonesia, Iran, Iraq, Libyan Arab Jamahiriya, Malaysia, Mexico, Morocco, Mozambique, Myanmar, Nicaragua, Nigeria, Pakistan, Peru, Philippines, Republic of Korea, Romania, Singapore, Sri Lanka, Sudan, Thailand, Trinidad and Tobago, Tunisia, United Republic of Tanzania,

Venezuela, Viet Nam, Yugoslavia, and Zimbabwe)

PGTF input: US\$250,000 Other inputs: Nil.

Number: INT/92/K03 Duration: One (1) year

Approval: 16<sup>th</sup> Annual Ministerial Meeting of the Group of 77 (New York, 1 October 1992)

Completion: Final Report submitted on 6 May 1994

### (26) The development and use of a computer simulation model for supply, demand and prices of agricultural commodities in ASEAN countries

Submitter: Ministry of Agriculture of the Republic of Indonesia

Subcontractor: Same as above

Priority area: Trade

Participating/beneficiary countries: 6 member countries (Brunei Darussalam, Indonesia, Malaysia,

Philippines, Singapore, and Thailand)

PGTF input: US\$81,600

Other inputs: Nil.
Number: INT/92/K04
Duration: One (1) year

Approval: 16<sup>th</sup> Annual Ministerial Meeting of the Group of 77 (New York, 1 October 1992)

Completion: Final Report submitted on 7 April 1994

#### (27) African Agency for Biotechnology (Phase I)

Submitter: Government of Algeria

Subcontractor: Secretariat of State for Scientific Research of Algeria (SERSA)

Priority area: Technology

<u>Participating/beneficiary countries</u>: 16 countries (Algeria, Burkina Faso, Burundi, Cameroon, Côte d'Ivoire, Egypt, Ethiopia, Gabon, Ghana, Kenya, Mauritius, Morocco, Nigeria, Senegal, Tunisia, and

Zimbabwe)

PGTF input: US\$150,000 Other inputs: Nil. Number: INT/92/K06 Duration: One (1) year)

<u>Approval</u>: 16<sup>th</sup> Annual Ministerial Meeting of the Group of 77 (New York, 1 October 1992)

Completion: Final report and financial statement submitted on 25 July 2000

#### (28) African Agency for Biotechnology (Phase II)

Submitter: Government of Algeria

Subcontractor: Ministry of Universities and Scientific Research of Algeria (MDURSA)

Priority area: Technology

<u>Participating/beneficiary countries</u>: 16 countries (Algeria, Burkina Faso, Burundi, Cameroon, Côte d'Ivoire, Egypt, Ethiopia, Gabon, Ghana, Kenya, Mauritius, Morocco, Nigeria, Senegal, Tunisia, and

Zimbabwe)

PGTF input: US\$150,000

Other inputs: Nil.
Number: INT/93/K01
Duration: One (1) year

Approval: IFCC-VIII (Panama City, 30 August-3 September 1993)

Completion: Final report and financial statement submitted on 25 July 2000.

#### (29) ECDC/TCDC Information Support to Group of 77 Chapters (Journal of the Group of 77)

Submitter: Office of the Chairman of the Group of 77 in New York

<u>Subcontractor</u>: Inter Press Service (IPS) <u>Priority area</u>: Information exchange

Participating/beneficiary countries: All member countries of the Group of 77

PGTF input: US\$51,120 Other inputs: US\$45,600 Number: INT/93/K02 Duration: Two (2) years

Approval: 16<sup>th</sup> Annual Ministerial Meeting (New York, 1 October 1992) and IFCC-VIII (Panama City, 30

August-3 September 1993)

Completion: Final Report submitted on 20 December 1995

#### (30) Information Support to the Group of 77 Chapters - South-North Development Monitor (SUNS)

Submitter: Third World Network, based in Penang, Malaysia

<u>Subcontractor</u>: Same as above Priority area: Information exchange

Participating/beneficiary countries: All member countries of the Group of 77

PGTF input: US\$59,881 Other inputs: US\$158,517 Number: INT/93/K03 Duration: One (1) year

Approval: IFCC-VIII (Panama City, 30 August-3 September 1993)

Completion: Final Report submitted on 10 December 1995

### (31) Guidelines and tools for a common industrial policy for Mercosur

Submitter: Government of Brazil

Subcontractor: Fundação Centro de Estudos do Comercio Exterior (FUNCEX) of Brazil

Priority area: Industrialization

Participating/beneficiary countries: 4 countries (Argentina, Brazil, Paraguay, and Uruguay)

PGTF input: US\$120,000 Other inputs: US\$36,000 Number: INT/93/K05 Duration: Eight (8) months

Approval: IFCC-VIII (Panama City, 30 August-3 September 1993)

Completion: Final Report submitted on 15 September 1997

#### (32) Feasibility study for a subregional center for agricultural machinery in the CEPGL subregion

Submitter: Communauté Economique des Pays des Grands Lacs (CEPGL), based in Gisenyi, Rwanda

<u>Subcontractor</u>: Same as above Priority area: Food and Agriculture

Participating/beneficiary countries: 3 countries (Burundi, Democratic Republic of the Congo, and Rwanda)

PGTF input: US\$43,000 Other inputs: US\$15,200 Number: INT/93/K07

**Duration**: Eighty-one (81) days

<u>Approval</u>: IFCC-VIII (Panama City, 30 August-3 September 1993) <u>Completion</u>: The final budget revision was submitted on 11 March 1999.

### (33) Program for the Development of Communications and Cooperation among Latin American and Caribbean Educators (AELAC)

Submitter: Association of Educators of Latin America & the Caribbean (AELAC)

through the Government of Cuba Subcontractor: Same as above

<u>Priority area</u>: Technical cooperation among developing countries

Participating/beneficiary countries: 11 countries (Argentina, Bolivia, Brazil, Colombia, Cuba, Dominican

Republic, Honduras, Mexico, Nicaragua, Peru, and Venezuela)

PGTF input: US\$30,000 Other inputs: US\$303,370 Number: INT/94/K01 Duration: One (1) year

Approval: 18<sup>th</sup> Annual Ministerial Meeting of the Group of 77 (New York, 30 September 1994)

Completion: Final report submitted on 30 September 1998

# (34) Technical Assistance to the Members of the Group of 77 participating in the Second Round of Negotiations within the Global System of Trade Preferences among Developing Countries (GSTP) and Seeking Membership in the GSTP, as well as Related Technical, Secretariat and Other Support to the GSTP

Submitter: Chairperson of the Group of 77 in Geneva

Subcontractor: UNCTAD

Priority area: Trade

Participating/beneficiary countries: 44 countries (Algeria, Argentina, Bangladesh, Benin, Bolivia, Brazil, Cameroon, Chile, Colombia, Cuba, Democratic People's Republic of Korea, Ecuador, Egypt, Ghana, Guinea, Guyana, India, Indonesia, Iran, Iraq, Libyan Arab Jamahiriya, Malaysia, Mexico, Morocco, Mozambique, Myanmar, Nicaragua, Nigeria, Pakistan, Peru, Philippines, Republic of Korea, Romania, Singapore, Sri Lanka, Sudan, Thailand, Trinidad and Tobago, Tunisia, United Republic of Tanzania, Venezuela, Viet Nam, Yugoslavia, and Zimbabwe)

PGTF input: US\$72,363 Other inputs: Nil. Number: INT/94/K02 Duration: One (1) year

<u>Approval</u>: 18<sup>th</sup> Annual Ministerial Meeting of the Group of 77 (New York, 30 September 1994) Completion: Final Report submitted on 18 June 1997. An unspent balance of US\$3,229 reverted to the

**PGTF** 

### (35) Establishment of TIN Management Center to Coordinate the Global Establishment of the Network with a Project Coordination Committee

Submitter: The Steering Committee Chambers of Commerce and Industry of the Group of 77 (CCIs)

Subcontractor: Private Sector Development Programme, UNDP

Priority area: Trade

Participating/beneficiary countries: All member countries of the Group of 77

PGTF input: US\$60,000 Other inputs: US\$105,000 Number: INT/94/K03 Duration: One (1) year

Approval: 18<sup>th</sup> Annual Ministerial Meeting of the Group of 77 (New York, 30 September 1994)

Completion: Final Report submitted on 6 August 1997.

### (36) Training on the Use of a Computer Simulation Model for Food Security Analysis in Developing Countries of the NAM

Submitter: Government of Indonesia

Subcontractor: Ministry of Agriculture of Indonesia

Priority area: Food and Agriculture

Participating/beneficiary countries: 12 countries (Bangladesh, Gambia, Ghana, India, Indonesia, Kenya,

Nigeria, Sudan, Uganda, United Republic of Tanzania, Zambia, and Zimbabwe)

PGTF input: US \$70,000 Other inputs: Nil.

Number: INT/94/K04
Duration: One (1) year

Approval: 18<sup>th</sup> Annual Ministerial Meeting of the Group of 77 (New York, 30 September 1994)

Completion: Final report submitted on 24 June 1997

### (37) Employment and Income Generation in West and Central Africa

Submitter: Sahel Defis through the Government of Benin.

**Subcontractor**: Same as above

Priority area: Technical cooperation among developing countries

Participating/beneficiary countries: 6 countries (Benin, Burkina Faso, Cameroon, Mali, Senegal, and Togo)

PGTF input: US\$30,000 Other inputs: US\$67,000 Number: INT/94/K05 Duration: Two (2) years.

Approval: 18<sup>th</sup> Annual Ministerial Meeting of the Group of 77 (New York, 30 September 1994).

Completion: Final Report submitted on 16 February 1998.

#### (38) Low-cost Housing Technology Programme

Submitter: Government of India

Subcontractor: Center of Science and Technology of the Non Aligned and Other Developing Countries

Priority area: Technology

Participating/beneficiary countries: 8 countries (Bangladesh, Burkina Faso, Colombia, Ethiopia, Lebanon,

Pakistan, Sri Lanka, and United Republic of Tanzania)

PGTF input: US\$30,000 Others inputs: US\$34,000 Number: INT/94/K06 Duration: One (1) year

Approval: 18th Annual Ministerial Meeting of the Group of 77 (New York, 30 September 1994)

Completion: February 2002. Final financial statement submitted on 30 September 2003

#### (39) Optimization of the process for obtaining crude PMSG for animal reproduction

Submitter: Biological Pharmaceutical Laboratories (LABIOFAM) through the Government of Cuba

<u>Subcontractor</u>: Same as above <u>Priority area</u>: Food and Agriculture

Participating/beneficiary countries: 6 countries (Algeria, Argentina, Cuba, Democratic People's Republic

of Korea, Ecuador, and Nigeria)
PGTF input: US\$165,000
Other inputs: US\$432,194
Number: INT/95/K01

<u>Duration</u>: Two (2) years

Approval: 19<sup>th</sup> Annual Ministerial Meeting of the Group of 77 (New York, 29 September 1995)

Completion: Final budget revision submitted on 11 March 1999.

### (40) Productive internationalization in Mercosur: Foreign direct investment and regional transnational corporations

Submitter: CPC Consultora Internacional Ltd. through the Government of Uruguay

<u>Subcontractor</u>: Same as above <u>Priority area</u>: Industrialization

Participating/beneficiary countries: 4 countries (Argentina, Brazil, Paraguay, and Uruguay)

PGTF input: US\$140,000 Other inputs: US\$42,200 Number: INT/95/K02 Duration: Twelve (12) months

Approval: 19<sup>th</sup> Annual Ministerial Meeting of the Group of 77 (New York, 30 September 1995)

Completion: Final Report submitted on 23 December 1997

### (41) ECDC/TCDC Information Support to Group of 77 Chapters (Phase III) – Journal of the Group of 77

Submitter: Inter Press Service (IPS) Third World News Agency through the Government of

Costa Rica as Chairman of the Group of 77 for 1996.

<u>Sub-contractor</u>: Same as above <u>Priority area</u>: Information exchange

Participating/beneficiary countries: All member countries of the Group of 77

PGTF input: US\$75,120 (US\$51,120 + US\$24,000)

Other inputs: US\$45,600 Number: INT/93/K02 Duration: Two (2) years

Approval: 19th Annual Ministerial Meeting of the Group of 77 (New York, 29 September 1995)

Completion: Final Report submitted on 16 July 2007

#### (42) Entrepreneurial Strengthening of Industrial and Artisan Cooperatives in Central America

Submitter: International Cooperative Alliance, a non-governmental organization,

through its American Regional Bureau based in San José, Costa Rica

Priority area: Industrialization

Participating/beneficiary countries: 5 countries (Costa Rica, El Salvador, Guatemala, Honduras, and

Nicaragua)

Subcontractor: Same as above PGTF input: US\$65,000
Other inputs: US\$79,000
Number: INT/96/K01
Duration: One (1) year

Approval: 20<sup>th</sup> Annual Ministerial Meeting of the Group of 77 (New York, 27 September 1996)

Completion: Final budget revision submitted on 28 August 2000.

# (43) Caribbean Regional Technical Support Programme to Promote the Equalization of Training and Employment Opportunities for Persons with Disabilities

Submitter: National Centre for Persons with Disabilities (NCPD) of Trinidad and Tobago, through the

Ministry of Foreign Affairs of Trinidad and Tobago

Subcontractor: Same as above

Priority area: Technical cooperation among developing countries

Participating/beneficiary countries: 12 countries (Antigua and Barbuda, Bahamas, Barbados, Belize,

Dominica, Grenada, Guyana, Jamaica, St. Kitts and Nevis, St. Lucia, St. Vincent and the Grenadines, and

Trinidad and Tobago)
PGTF input: US\$90,000
Other inputs: US\$90,000
Number: INT/96/K02
Duration: Two (2) years

Approval: 20<sup>th</sup> Annual Ministerial Meeting of the Group of 77 (New York, 27 September 1996)

Completion: Final report submitted on 8 December 2005

# (44) Training of Personnel in the Field of Standardization and Metrology for the Conformity Assessment among Developing Countries

<u>Submitter</u>: Committee for Standardization of Democratic People's Republic of Korea through its Ministry for Foreign Affairs.

Subcontractor: Same as above

Priority area: Technical cooperation among developing countries

Participating/beneficiary countries: 5 countries (Cambodia, Democratic People's Republic of Korea, Lao

People's Democratic Republic, Pakistan, and Zimbabwe)

PGTF input: US\$76,500 Other inputs: US\$160,000 Number: INT/96/K03 Duration: One (1) year

Approval: 20<sup>th</sup> Annual Ministerial Meeting of the Group of 77 (New York, 27 September 1996)

Completion: The final report was submitted on 13 October 1998

### (45) Program for Cooperation in Training and Development of Technologies to Support Primary Health Care in African Countries with Portuguese Official Language

Submitter: Oswaldo Cruz Foundation (FIOCRUZ) through the Government of Brazil

Subcontractor: Same as above

Priority area: Technical cooperation among developing countries

Participating/beneficiary countries: 6 countries (Angola, Brazil, Cape Verde, Guinea Bissau, Mozambique,

and Sao Tome and Principe)
PGTF input: U\$\$59,300
Other inputs: U\$\$60,000
Number: INT/96/K04
Duration: One (1) year

<u>Approval</u>: 20<sup>th</sup> Annual Ministerial Meeting of the Group of 77 (New York, 27 September 1996) Completion: Financial report submitted on 29August 2000. The project was closed in July 2008. An

unspent balance of US\$ 2,965 reverted to PGTF

#### (46) South-South Transfer of Experiences in Sustainable Agricultural Development

Submitter: Inter-American Institute for Cooperation on Agriculture (IICA) based in Guyana.

<u>Subcontractor</u>: Same as above <u>Priority area</u>: Food and Agriculture

Participating/beneficiary countries: All member countries of the Group of 77

PGTF input: US\$84,000 Other inputs: US\$93,000 Number: INT/96/K05 Duration: One (1) year

Approval: 20<sup>th</sup> Annual Ministerial Meeting of the Group of 77 (New York, 27 September 1996)

Completion: Final budget revision submitted on 8 June 2001.

#### (47) Rural Education and Agricultural Extension Facility for the Nomads of the Sahel and Sahara Regions

Submitter: Foundation for Social Peace of Niger, with endorsement of the General

Secretariat of the Organization of the Islamic Conference

<u>Subcontractor</u>: Same as above <u>Priority area</u>: Food and Agriculture

Participating/beneficiary countries: 5 countries (Algeria, Burkina Faso, Libyan Arab Jamahiriya, Mali, and

Niger)

PGTF input: US\$85,000 Other inputs: US\$659,340 Number: INT/96/K06 Duration: One (1) year

Approval: 20<sup>th</sup> Annual Ministerial Meeting of the Group of 77 (New York, 27 September 1996)

Completion: Project closed on 28 September 2010. (Para. 180 of 2010 PGTF Committee of Experts report)

### (48) A Study on the Impact of Enhancing Environmental Standards on International Trade of South-Asian Countries

Submitter: Research and Information System (RIS) for the Non-Aligned and Other

Developing Countries in India. <u>Subcontractor</u>: Same as above

Priority area: Trade

Participating/beneficiary countries: 7 countries (Bangladesh, Bhutan, India, Maldives, Nepal,

Pakistan, and Sri Lanka <u>PGTF input</u>: US\$24,850 <u>Other inputs</u>: US\$24,850 <u>Number</u>: INT/97/K01 <u>Duration</u>: Two (2) years

<u>Approval</u>: 21<sup>st</sup> Annual Ministerial Meeting of the Group of 77 (New York, 26 September 1997)

Completion: Final budget revision submitted on 4 April 2003.

### (49) Biological Control of Pests and Weeds for Sustainable Agriculture and Bio-diversity

Submitter: Centre for Science and Technology of the Non-Aligned and Other Developing Countries, based

in India.

<u>Subcontractor</u>: Same as above <u>Priority area</u>: Food and Agriculture

<u>Participating/beneficiary countries</u>: 11 countries (Bangladesh, Burkina Faso, Colombia, Democratic People's Republic of Korea, Egypt, India, Malaysia, Pakistan, Peru, United Republic of Tanzania, and

Zambia)

PGTF input: US\$25,000 Other inputs: US\$25,000 Number: INT/97/K02 Duration: Three (3) years

Approval: 21<sup>st</sup> Annual Ministerial Meeting of the Group of 77 (New York, 26 September 1997)

Completion: Final report submitted on 31 January 2002.

### (50) Integrated Planning and New Technologies for Sustainable Development

Submitter: Caribbean Council for Science and Technology, based in Trinidad and Tobago

<u>Subcontractor</u>: Same as above <u>Priority area</u>: Technology

<u>Participating/beneficiary countries</u>: 13 countries (Antigua and Barbuda, Bahamas, Barbados, Belize, Cuba, Dominica, Grenada, Guyana, Jamaica, St. Kitts and Nevis, St. Lucia, St. Vincent and the Grenadines, and

Trinidad and Tobago)
PGTF input: US\$37,560
Other inputs: US\$41,720
Number: INT/97/K03
Duration: Three (3) days

Approval: 21st Annual Ministerial Meeting of the Group of 77 (New York, 26 September 1997)

Completion: 21 September 2001

### (51) Positioning of a Gender Programme in Cooperatives in the Andean Region

Submitter: International Cooperative Alliance, Office of the Americas in Costa Rica

Subcontractor: Same as above

Priority area: Technical cooperation among developing countries

Participating/beneficiary countries: 7 countries (Bolivia, Colombia, Dominican Republic, Ecuador,

Paraguay, Peru, and Uruguay)
PGTF input: US\$61,500
Other inputs: US\$85,000
Number: INT/97/K04
Duration: One (1) year

Approval: 21st Annual Ministerial Meeting of the Group of 77 (New York, 26 September 1997)

Completion: June 1999.

#### (52) Emergency control measures of the Moroccan locust and other insect pests

Submitter: Iraqi General Body for Agricultural Research

<u>Subcontractor</u>: Not required <u>Priority area</u>: Food and Agriculture

Participating/beneficiary countries: 5 countries (Iraq, Islamic Republic of Iran, Jordan, Lebanon, and Syrian

Arab Republic)

PGTF input: US\$50,000 Other inputs: US\$380,000 Number: INT/98/K02 Duration: Two (2) years

Approval: 22<sup>nd</sup> Annual Ministerial Meeting of the Group of 77 (New York, 25 September 1998)

Completion: The project was closed in 2005

### (53) Training of rice breeding experts for the effective use of rice genetic resources in the developing countries

Submitter: Academy of Agricultural Science of the Democratic People's Republic of Korea

<u>Subcontractor</u>: Same as above Priority area: Food and Agriculture

Participating/beneficiary countries: 5 countries (Democratic People's Republic of Korea, Ethiopia, Guinea,

Mali, and Nigeria)

PGTF input: US\$100,000 Other inputs: US\$146,500 Number: INT/98/K03

Duration: Thirteen (13) months

Approval: 22<sup>nd</sup> Annual Ministerial Meeting of the Group of 77 (New York, 25 September 1998)

Completion: The final report was submitted on 1 May 2000.

### (54) Programme for women and youth in the Sahel region

Submitter: Sahel DEFIS, a NGO with headquarters in Burkina Faso.

Subcontractor: Same as above

Priority area: Technical cooperation among developing countries

Participating/beneficiary countries: 7 countries (Benin, Burkina Faso, Cape Verde, Mauritania, Niger,

Senegal, and Togo)
PGTF input: US\$30,000
Other inputs: US\$224,280
Number: INT/98/K04
Duration: Two (2) years.

Approval: 22<sup>nd</sup> Annual Ministerial Meeting of the Group of 77 (New York, 25 September 1998)

Completion: The final report was submitted on 17 April 2003.

### (55) Training, consultation, awareness and capacity building for small hydropower in developing countries

Submitter: International Network on Small Hydro Power (IN-SHP), based in the People's Republic

of China

Subcontractor: Same as above

Priority area: Energy

<u>Participating/beneficiary countries</u>: 16 countries (Bangladesh, China, Cuba, Dominican Republic, Egypt, Ethiopia, Guatemala, India, Jamaica, Lao People's Democratic Republic, Myanmar, Nepal, Pakistan,

Panama, Venezuela, and Zambia)

PGTF input: US\$150,000 Other inputs: US\$330,300 Number: INT/98/K06 Duration: One (1) year

Approval: 22<sup>nd</sup> Annual Ministerial Meeting of the Group of 77 (New York, 25 September 1998)

Completion: The final report and financial statement were received on 15 February 2001. Final budget

revision received on 19 April 2001.

### (56) International youth leadership training for promotion of South-South cooperation

Submitter: All Nigeria United Nations Students and Youth Association (ANUNSA) from Nigeria

Subcontractor: Same as above

Priority area: Technical cooperation among developing countries

Participating/beneficiary countries: 11 countries (Algeria, Barbados, Cuba, Ghana, Indonesia, Liberia,

Mozambique, Nigeria, Palestine, United Republic of Tanzania, and Zimbabwe)

PGTF input: US\$20,000 Other inputs: US\$171,695 Number: INT/98/K07 Duration: Six (6) months

Approval: 22<sup>nd</sup> Annual Ministerial Meeting of the Group of 77 (New York, 25 September 1998)

Completion: Final breakdown of disbursement received on 21 September 2000.

### (57) Master Plan for the sustainable development of transportation and related infrastructure in South America

Submitter: Latin American Integration Association (ALADI) based in Montevideo, Uruguay

<u>Sub-contractor</u>: Not required <u>Priority area</u>: Industrialization

Participating/beneficiary countries: 12 member countries (Argentina, Bolivia, Brazil, Chile, Colombia,

Cuba, Ecuador, Mexico, Paraguay, Peru, Uruguay, and Venezuela)

PGTF input: US\$50,000 Other inputs: US\$413,000 Number: INT/98/K08 Duration: One (1) year

Approval: 22<sup>nd</sup> Annual Ministerial Meeting of the Group of 77 (New York, 25 September 1998)

Completion: Final budget revision submitted on 8 March 2001

### (58) Harmonization of agricultural policies of the COMESA Member States

Submitter: Secretariat of the Common Market for Eastern and Southern Africa, (COMESA),

based in Lusaka, Zambia.

<u>Subcontractor</u>: Not required

Priority area: Food and Agriculture

<u>Participating/beneficiary countries</u>: 20 member countries (Angola, Burundi, Comoros, Democratic Republic of the Congo, Djibouti, Egypt, Eritrea, Ethiopia, Kenya, Madagascar, Malawi, Mauritius,

Namibia, Rwanda, Seychelles, Sudan, Swaziland, Uganda, Zambia, and Zimbabwe)

PGTF input: US\$60,000

Other inputs: US\$420,000(estimated)

Number: INT/98/K09 Duration: 1 year

Approval: 22<sup>nd</sup> Annual Ministerial Meeting of the Group of 77 (New York, 25 September 1998)

Completion: Final report submitted on 18 March 2003

### (59) Technology linkage through sharing and cooperation among developing countries

Submitter: Asian Alliance of Appropriate Technology Practitioners (Approtech), based in

Manila, Philippines

<u>Subcontractor</u>: Same as above <u>Priority area</u>: Technology

Participating/beneficiary countries: 12 countries (Bangladesh, Chile, Ecuador, Ghana, India, Indonesia,

Kenya, Kiribati, Nepal, Philippines, Sri Lanka, and Thailand)

PGTF input: US\$100,000 Other inputs: US\$150,000 Number: INT/98/K10 Duration: 3 years

Approval: 22<sup>nd</sup> Annual Ministerial Meeting of the Group of 77 (New York, 25 September 1998)

Completion: Final report submitted on 21 October 2003

### (60) Sub-regional intellectual property system

Submitter: Andean Community General Secretariat, based in Lima, Peru

Subcontractor: Not required

Priority area: Technical cooperation among developing countries

<u>Participating/beneficiary countries</u>: 5 member countries (Bolivia, Colombia, Ecuador, Peru, and Venezuela)

PGTF input: US\$50,000 Other inputs: US\$50,000 Number: INT/98/K11 Duration: 2 years

Approval: 22<sup>nd</sup> Annual Ministerial Meeting of the Group of 77 (New York, 25 September 1998)

Completion: Project closed on 28 September 2010. Only first part was implemented. Unspent balance of

US\$ 27,500 reverted to PGTF. (Para. 190 of 2010 PGTF Committee of Experts report)

### (61) Regional remote sensing activities

Submitter: Southern African Development Community (SADC), based in Gaborone, Botswana

<u>Subcontractor</u>: Not required Priority area: Food and Agriculture

<u>Participating/beneficiary countries</u>: 14 member countries (Angola, Botswana, Democratic Republic of the Congo, Lesotho, Malawi, Mauritius, Mozambique, Namibia, Seychelles, South Africa, Swaziland, United

Republic of Tanzania, Zambia, and Zimbabwe)

PGTF input: US\$50,000 Other inputs: US\$400,000 Number: INT/98/K12 Duration: 2 years

Approval: 22<sup>nd</sup> Annual Ministerial Meeting of the Group of 77 (New York, 25 September 1998)

Completion: Project closed on 28 September 2010

#### (62) Establishment of a statistical service unit and access of World Bank live database

Submitter: Secretariat of the Organization of African Unity, with headquarters in

Addis Ababa, Ethiopia
Subcontractor: Not required

Priority area: Information exchange

Participating/beneficiary countries: All 53-member states of the African Union

PGTF input: US\$80,000 Other inputs: US\$1,206,690 Number: INT/98/K14 Duration: 3 years

Approval: 22<sup>nd</sup> Annual Ministerial Meeting of the Group of 77 (New York, 25 September 1998)

Completion: Project closed on 28 September 2010)

#### (63) Macro-economic and sectoral cooperation programme

Submitter: Secretariat of the Economic Community of West African States (ECOWAS), based in

Lagos, Nigeria

Subcontractor: Not required

Priority area: Trade

<u>Participating/beneficiary countries</u>: 16 member countries (Benin, Burkina Faso, Cape Verde, Côte d'Ivoire, Gambia, Ghana, Guinea, Guinea-Bissau, Liberia, Mali, Mauritania, Niger, Nigeria, Senegal, Sierra Leone, and Togo)

PGTF input: US\$100,000 Other inputs: US\$194,000

Number: INT/98/K15 Duration: One (1) year

Approval: 22<sup>nd</sup> Annual Ministerial Meeting of the Group of 77 (New York, 25 September 1998)

Completion: The project was closed in July 2008. An unspent balance of US\$ 50,000 reverted to PGTF.

# (64) Strengthening of the competitive capacities of micro, small and medium-size enterprises as an employment-generating factor using the technical and economic cooperation mechanism between Latin America and the Caribbean and Africa

Submitter: Permanent Secretariat of the Latin American Economic System (SELA), based in

Caracas, Venezuela

Subcontractor: Not required

Priority area: Technical cooperation among developing countries

<u>Participating/beneficiary countries</u>: 15 countries (Brazil, Cameroon, Chile, Colombia, Costa Rica, Côte d'Ivoire, Jamaica, Kenya, Mexico, Nigeria, Peru, South Africa, Trinidad and Tobago, Venezuela, and

Zimbabwe)
PGTF input: US\$100,000
Other inputs: US\$403,000

Number: INT/98/K16
Duration: Three (3) years

Approval: 22<sup>nd</sup> Annual Ministerial Meeting of the Group of 77 (New York, 25 September 1998)

Completion: Final report and financial statement submitted on 10 June 2003

### (65) Design of a regional project to strengthen strategies to reduce drug demand in Colombia, Ecuador and Venezuela

Submitter: National Drug Directorate from Colombia

Subcontractor: Same as above

Priority area: Technical cooperation among developing countries

Participating/beneficiary countries: 3 countries (Colombia, Ecuador, and Venezuela)

PGTF input: US\$15,000 Other inputs: US\$26,076 Number: INT/98/K17 Duration: Four (4) months

Approval: 22<sup>nd</sup> Annual Ministerial Meeting of the Group of 77 (New York, 25 September 1998)

Completion: Final report submitted on 30 October 2000.

#### (66) Development of a kit for the diagnosis of the Chagas disease

Submitter: University of Los Andes from Venezuela through the Permanent Mission of Venezuela to the

United Nations

Subcontractor: Same as above

Priority area: Technical cooperation among developing countries

Participating/beneficiary countries: 3 countries (Argentina, Mexico, and Venezuela)

PGTF input: US\$35,000 Other inputs: US\$705,000 Number: INT/98/K18

Duration: Thirteen (13) months.

Approval: 22<sup>nd</sup> Annual Ministerial Meeting of the Group of 77 (New York, 25 September 1998)

Completion: Final budget revision submitted on 9 September 2000.

#### (67) Development of information network and database system for NAM-CSSTC

Submitter: Department of Foreign Affairs of the Republic of Indonesia

Subcontractor: Center for South-South Technical Cooperation of the Non-Aligned Movement (NAM-

CSSTC), headquartered in Jakarta, Indonesia

Priority area: Information exchange

Participating/beneficiary countries: All 115-member countries of the Non-Aligned Movement

PGTF input: US\$30,000

Other inputs: US\$970,950 (in-kind)

Number: INT/99/K01

**Duration**: Three (3) years.

Approval: 23<sup>rd</sup> Annual Ministerial Meeting of the Group of 77 (New York, 24 September 1999)

Completion: Final report submitted on 21 June 2004

### (68) Technical assistance in the field of standardization, metrology and quality management among developing countries

Submitter: Committee for Standardization of the Democratic People's Republic of Korea.

Subcontractor: Same as above

Priority area: Technical cooperation among developing countries

Participating/beneficiary countries: 5 countries (Bangladesh, Cambodia, Democratic People's Republic of

Korea, Lao People's Democratic Republic, and Nepal)

PGTF input: US\$25,000 Other inputs: US\$73,667 Number: INT/99/K02 Duration: One (1) year.

Approval: 23<sup>rd</sup> Annual Ministerial Meeting of the Group of 77 (New York, 24 September 1999)

Completion: Final report submitted on 15 May 2001.

# (69) Transportation information system (TIS) for the member countries of the Latin American Integration Association (ALADI)

Submitter: Secretariat of the Latin American Integration Association (ALADI) based in Montevideo,

Uruguay

Subcontractor: Not required

Priority area: Information exchange

Participating/beneficiary countries: 12 member countries (Argentina, Bolivia, Brazil, Chile, Colombia,

Cuba, Ecuador, Mexico, Paraguay, Peru, Uruguay, and Venezuela)

PGTF input: US\$37,000 Other inputs: US\$113,800 Number: INT/99/K03 Duration: Ten (10) months

Approval: 23<sup>rd</sup> Annual Ministerial Meeting of the Group of 77 (New York, 24 September 1999)

Completion: Final report submitted on 29 August 2001.

#### (70) Pacific islands regional biomass energy resource assessment programme (PIRBERAP)

Submitter: The South Pacific Applied Geosciences Commission (SOPAC) Secretariat, based in Suva, Fiji

Subcontractor: Relevant NGOs.

Priority area: Energy

Participating/beneficiary countries: 6 countries (Fiji, Kiribati, Samoa, Tonga, Tuvalu, and Vanuatu)

PGTF input: US\$34,000 Other inputs: US\$166,000 Number: INT/99/K05 Duration: Two (2) years.

Approval: 23<sup>rd</sup> Annual Ministerial Meeting (New York, 24 September 1999).

Completion: Terminal report submitted on 13 July 2004

# (71) Development of innovative systems for programme management and revenue generation for ASEAN science and technology

Submitter: ASEAN Secretariat, based in Jakarta, Indonesia

<u>Subcontractor</u>: Not required Priority area: Technology

Participating/beneficiary countries: 10 member countries (Brunei Darussalam, Cambodia, Indonesia, Lao

People's Democratic Republic, Malaysia, Myanmar, Philippines, Singapore, Thailand, Viet Nam)

PGTF input: US\$34,000 Other inputs: US\$76,305 Number: INT/99/K07 Duration: Six (6) months.

Approval: 23<sup>rd</sup> Annual Ministerial Meeting (New York, 24 September 1999).

Completion: Terminal report submitted on 19 July 2004. An unspent balance of US\$3,019 reverted to the

**PGTF** 

# (72) Preparation, reproduction and distribution of the second edition of the CD-ROM of the Pro-tempore Secretariat of the Amazon Cooperation Treaty

Submitter: Pro-Tempore Secretariat of the Amazon Cooperation Treaty (Venezuela)

Subcontractor: Not required

Priority area: Information exchange

Participating/beneficiary countries: 8 member countries (Bolivia, Brazil, Colombia, Ecuador, Guyana,

Peru, Suriname, and Venezuela)

PGTF input: US\$35,000 Other inputs: US\$77,200 Number: INT/99/K09 Duration: Six (6) months.

<u>Approval</u>: 23<sup>rd</sup> Annual Ministerial Meeting of the Group of 77 (New York, 24 September 1999)

Completion: Final budget revision submitted on 9 November 2000. Actual expenditures were US\$ 30,826

and the unspent balance of US\$ 4,174 reverted to PGTF.

### (73) Citrus certification programmes in Central America and the Caribbean

Submitter: Instituto de Investigaciones de Cítricos y otros Frutales, from Cuba.

<u>Subcontractor</u>: Same as above <u>Priority area</u>: Food and Agriculture

Participating/beneficiary countries: 3 countries (Cuba, Dominican Republic, and Guatemala)

PGTF input: US\$35,000 Other inputs: US\$25,000 Number: INT/99/K10 Duration: One (1) year.

Approval: 23<sup>rd</sup> Annual Ministerial Meeting (New York, 24 September 1999).

Completion: Final report submitted on 30 July 2002.

### (74) Promotion of alternative energy resources in African countries parties to the CCD

<u>Submitter</u>: Governments of Botswana, Cameroon, Kenya and Niger <u>Subcontractor</u>: NGOs in Botswana, Cameroon, Kenya and Niger

Priority area: Energy

Participating/beneficiary countries: 4 countries (Botswana, Cameroon, Kenya, and Niger)

PGTF input: US\$25,000 Other inputs: US\$135,000 Number: INT/99/K12 Duration: One year.

Approval: 23<sup>rd</sup> Annual Ministerial Meeting of the Group of 77 (New York, 24 September 1999)

Completion: Final report submitted on 6 June 2006

### (75) Support to community pilot project in Algeria, Mali and Niger

Submitter: Governments of Algeria, Mali and Niger

<u>Subcontractor</u>: NGO "CARI" <u>Priority area</u>: Food and Agriculture

Participating/beneficiary countries: 3 countries (Algeria, Mali, and Niger)

PGTF input: US\$35,000 Other inputs: US\$83,000 Number: INT/99/K13 Duration: Three years.

Approval: 23<sup>rd</sup> Annual Ministerial Meeting of the Group of 77 (New York, 24 September 1999)

Completion: Final report submitted on 28 July 2003

### (76) Support to community pilot project in Burkina Faso, Mali and Niger

Submitter: Governments of Burkina Faso, Mali and Niger

Subcontractor: Association Walte Edjef (Burkina Faso) and NGO Tassaght (Mali)

Priority area: Food and Agriculture

Participating/beneficiary countries: 3 countries (Burkina Faso, Mali, and Niger)

PGTF input: US\$35,000 Other inputs: US\$140,000 Number: INT/99/K14 Duration: 3 years

Approval: 23<sup>rd</sup> Annual Ministerial Meeting of the Group of 77 (New York, 24 September 1999)

Completion: Final report submitted in December 2002

### (77) Programme for regional technical cooperation in the field of integration in Mercosur member countries

Submitter: Member institutions of the Mercosur Economic Research Network (MercoNet)

Subcontractor: Same as above

Priority area: Technical cooperation among developing countries

Participating/beneficiary countries: 4 countries (Argentina, Brazil, Paraguay, and Uruguay)

PGTF input: US\$40,000 Other inputs: US\$54,000 Number: INT/00/K01 Duration: One (1) year

Approval: 24<sup>th</sup> Annual Ministerial Meeting of the Group of 77 (New York, 15 September 2000)

Completion: Final report submitted in December 2001.

### (78) EPPP - Electronic Prototype Production Project in Ethiopia

Submitter: The National Scientific Equipment Centre (NSEC) of the Ethiopian Science and Technology

Commission

Subcontractor: same as above Priority area: Technology

Participating/beneficiary countries: 3 countries (Ethiopia, United Republic of Tanzania and Zimbabwe)

PGTF input: US\$40,000 Other inputs: US\$200,000 Number: INT/00/K02 Duration: Two (2) years

Approval: 24<sup>th</sup> Annual Ministerial Meeting of the Group of 77 (New York, 15 September 2000)

Completion: Closed in 2007

# (79) Sustainable Management of Agro forest resources in Amazon Border Areas of Brazil, Colombia and Peru

Submitter: Peruvian Technical Unit (UTP) in the National Institute for Development (INADE) of Peru

<u>Subcontractor</u>: Same as above <u>Priority area</u>: Food and agriculture

Participating/beneficiary countries: 3 countries (Brazil, Colombia and Peru)

PGTF input: US\$45,000 Other inputs: US\$75,000 Number: INT/00/K03 Duration: One year.

Approval: 24<sup>th</sup> Annual Ministerial Meeting of the Group of 77 (New York, 15 September 2000)

Completion: Final report submitted on 7 August 2007

# (80) Training of Irrigation and Drainage Designers for Undertaking Development of Water Resources in Developing Countries in Asia

Submitter: Agricultural Ministry of the Democratic People's Republic of Korea

Subcontractor: Irrigation Designing Institute from the Agricultural Ministry of DPR of Korea

Priority area: Food and Agriculture

Participating/beneficiary countries: 5 countries (Bangladesh, Cambodia, Democratic People's Republic of

Korea, Lao People's Democratic Republic, and Nepal)

PGTF input: US\$40,000 Other inputs: US\$100,000 Number: INT/00/K04 Duration: One (1) year

Approval: 24<sup>th</sup> Annual Ministerial Meeting (New York, 15 September 2000)

Completion: Final report and final budget revision submitted respectively on 10 January 2002 and 6

October 2003.

# (81) Cooperation for Development and Application of Biological Farming Method among Developing Countries in Asia

Submitter: Biological Branch of the Academy of Science of the Democratic People's Republic of Korea

<u>Subcontractor</u>: Same as above Priority area: Food and Agriculture

Participating/beneficiary countries: 5 countries (Cambodia, Democratic People's Republic of Korea, Lao

People's Democratic Republic, Nepal, and Viet Nam)

PGTF input: US\$40,000 Other inputs: US\$112,500 Number: INT/00/K05 Duration: One (1) year

Approval: 24<sup>th</sup> Annual Ministerial Meeting (New York, 15 September 2000).

Completion: Final report submitted on 10 January 2002. Final budget revision submitted on 6 October

2003.

### (82) Toward Asia Pacific Renaissance: Recovery, regional cooperation and the public sector

Submitter: Asian and Pacific Development Center (APDC), based in Kuala Lumpur, Malaysia

Subcontractor: Same as above

Priority area: Technical cooperation among developing countries

Participating/beneficiary countries: 17 member countries (Bangladesh, Brunei Darussalam, China, Fiji, India, Indonesia, Iran, Lao People's Democratic Republic, Malaysia, Maldives, Nepal, Pakistan, Papua

New Guinea, Philippines, Sri Lanka, Thailand, and Viet Nam)

PGTF input: US\$25,000 Other inputs: US\$105,100 Number: INT/00/K06 Duration: Six months

Approval: 24<sup>th</sup> Annual Ministerial Meeting of the Group of 77 (New York, 15 September 2000)

<u>Completion</u>: Following dissolution of the submitting entity by its governing body in September 2004, the

project was operationally closed in July 2007

### (83) Trans-border Pilot Project in Mali, Burkina Faso and Niger (Azaouak)

Submitter: Governments of Mali, Burkina Faso and Niger

Subcontractor: NGOs (ABC Ecologie in Niger and "ACAS" in Mali)

Priority area: Food and Agriculture

Participating/beneficiary countries: 3 countries (Mali, Burkina Faso, and Niger)

PGTF input: US\$33,000 Other inputs: US\$74,800 Number: INT/00/K07 Duration: Three years

Approval: 24<sup>th</sup> Annual Ministerial Meeting of the Group of 77 (New York, 15 September 2000)

Completion: Final report submitted in June 2004

### (84) Assessment and study of the residual effect of pesticides utilization on crop products and flowers in Latin America

Submitter: National University of Colombia

<u>Subcontractor</u>: Same as above Priority area: Food and Agriculture

Participating/beneficiary countries: 4 countries (Bolivia, Brazil, Colombia, and Guatemala)

PGTF input: US\$35,000 Other inputs: US\$354,085 Number: INT/00/K09 Duration: Three years.

Approval: 24<sup>th</sup> Annual Ministerial Meeting (New York, 15 September 2000).

Completion: Final report submitted on 24 June 2004

#### (85) Programme of prevention in Peru and control in Ecuador and Colombia against the Guatemalan moth

Submitter: National Agricultural Health Service (SENASA) from Peru

<u>Subcontractor</u>: Same as above <u>Priority area</u>: Food and Agriculture

Participating/beneficiary countries: 3 countries (Colombia, Ecuador, and Peru)

PGTF input: US\$30,000 Other inputs: US\$43,268 Number: INT/00/K10 Duration: One year

Approval: 24<sup>th</sup> Annual Ministerial Meeting of the Group of 77 (New York, 15 September 2000).

Completion: Final report submitted on 5 September 2003

# (86) Support for development of transboundary communities' activities in the Kalahari-Namib region (Namibia, Botswana and South Africa)

Submitter: UNCCD Secretariat on behalf of the Governments of Namibia, Botswana and South Africa

Subcontractor: Southern African Development Community (SADC)

Priority area: Food and Agriculture

Participating/beneficiary countries: 3 countries (Botswana, Namibia, and South Africa)

PGTF input: US\$35,000 Other inputs: US\$25,000 Number: INT/00/K11 Duration: Five years

Approval: 24th Annual Ministerial Meeting of the Group of 77 (New York, 15 September 2000)

Completion: Final report submitted on 21 June 2004

# (87) Strengthening the livelihood of women potters associations, in order to fight against pressure on natural resources and rural poverty

Submitter: Governments of Burkina Faso, Ghana and Togo

Subcontractor: NGOs "ABC Ecologie" in Niger and "ACAS" in Mali

Priority area: Technical cooperation among developing countries

Participating/beneficiary countries: 3 countries (Burkina Faso, Ghana, and Togo)

PGTF input: US\$10,000 Other inputs: US\$20,300 Number: INT/00/K12 Duration: Two (2) years

Approval: 24<sup>th</sup> Annual Ministerial Meeting of the Group of 77 (New York, 15 September 2000)

Completion: Final report submitted on 12 August 2003

### (88) Trans-border Pilot Project in Mali, Mauritania and Senegal

Submitter: Governments of Mali, Mauritania and Senegal

<u>Subcontractor</u>: Local NGOs <u>Priority area</u>: Food and Agriculture

Participating/beneficiary countries: 3 countries (Mali, Mauritania, and Senegal)

PGTF input: US\$33,000 Other inputs: US\$224,000 Number: INT/00/K13 Duration: Three (3) years

Approval: 24<sup>th</sup> Annual Ministerial Meeting of the Group of 77 (New York, 15 September 2000).

Completion: Final report submitted in November 2004

### (89) Quinoa, a multipurpose crop for agro-industrial uses in the Andean countries

Submitter: Universidad Nacional del Altiplano from Puno, Peru, through the National Council for Science

and Technology of Peru.

<u>Subcontractor</u>: Same as above

<u>Priority area</u>: Food and Agriculture

Participating/beneficiary countries: 3 countries (Bolivia, Colombia, and Peru)

PGTF input: US\$74,900 Other inputs: US\$89,800 Number: INT/01/K01 Duration: 18 months

Approval: 25<sup>th</sup> Annual Ministerial Meeting of the Group of 77 (New York, 15 November 2001)

Completion: Final report and financial statement received on 10 June 2004

### (90) Improving Awassi Sheep Productivity by using frozen semen in Jordan and the

Submitter: Jordan University of Science and Technology

<u>Subcontractor</u>: Same as above. <u>Priority</u>: Food and agriculture

Participating/beneficiary countries: 3 countries (Egypt, Jordan and Palestine)

PGTF input: US\$110,000 Other inputs: US\$260,000 Number: INT/01/K02 Duration: Two (2) years

Approval: 25<sup>th</sup> Annual Ministerial Meeting of the Group of 77 (New York, 15 November 2001)

Completion: Final report submitted on 2 October 2006

#### (91) Watershed Management in the Northern Badia Region as an example for desert regions

Submitter: AL al-Bayt University from Jordan

<u>Subcontractor</u>: Same as above <u>Priority area</u>: Food and Agriculture

Participating/beneficiary countries: 3 countries (Jordan, Saudi Arabia and Syrian Arab Republic)

PGTF input: US\$75,000

Other inputs: US\$142,720 Number: INT/01/K03 Duration: Three (3) years

Approval: 25<sup>th</sup> Annual Ministerial Meeting of the Group of 77 (New York, 15 November 2001)

Completion: Final report submitted on 16 May 2007

### (92) Distributed Modeling of Pipeline Networks

Submitter: Jordan University of Science and Technology

<u>Subcontractor</u>: Same as above <u>Priority area</u>: Technology

Participating/beneficiary countries: 3 countries (Jordan, Turkey, and United Arab Emirates)

PGTF input: US\$80,000 Other inputs: US\$80,000 Number: INT/01/K05 Duration: One year

Approval: 25<sup>th</sup> Annual Ministerial Meeting of the Group of 77 (New York, 15 November 2001)

Completion: Final report submitted on 27 November 2003

# (93) Technical Assistance and Support to the relatively less advanced stage of economic development countries in business missions

Submitter: Latin American Integration Association (ALADI) Secretariat, based in Montevideo, Uruguay

Subcontractor: Not required

Priority area: Trade

Participating/beneficiary countries: 3 countries (Bolivia, Ecuador, and Paraguay)

PGTF input: US\$17,500 Other inputs: US\$75,300 Number: INT/01/K06 Duration: Three months

Approval: 25<sup>th</sup> Annual Ministerial Meeting of the Group of 77 (New York, 15 November 2001)

Completion: Final report submitted on 29 June 2005

### (94) Water and energy optimization in sugar and alcohol integrated production

Submitter: Submitter: Cuban Research Institute for Sugar Cane Byproducts (ICIDCA), Cuba

<u>Subcontractor</u>: Same as above <u>Priority area</u>: Industrialization

Participating/beneficiary countries: 3 countries (Argentina, Cuba, and Mexico)

PGTF input: US\$86,000 Other inputs: US\$90,000 Number: INT/01/K07 Duration: One year

Approval: 25<sup>th</sup> Annual Ministerial Meeting of the Group of 77 (New York, 15 November 2001)

Completion: Final report submitted on 6 August 2004

### (95) Training of Maize breeding experts for effective use of maize germplasm in Africa

Submitter: Academy of Agricultural Science of the Democratic People's Republic of Korea

<u>Subcontractor</u>: Same as above <u>Priority area</u>: Food and Agriculture

Participating/beneficiary countries: 5 countries (Democratic Republic of the Congo, Democratic People's

Republic of Korea, Ethiopia, Guinea, and Mali)

PGTF input: US\$81,200 Other inputs: US\$159,100 Number: INT/02/K01 **Duration: Twelve months** 

Approval: 25<sup>th</sup> Annual Ministerial Meeting of the Group of 77 (New York, 15 November 2001)

Completion: Final report and budget revision submitted on 22 August 2003

### (96) Support to the Coordinating Secretariat of the Zambia-Malawi-Mozambique Growth Triangle for the Implementation of the ZMM-GT

Submitter: Zambia Investment Center

Subcontractor: Same as above

Priority area: Trade

Participating/beneficiary countries: 3 countries (Malawi, Mozambique, and Zambia)

PGTF input: US\$70,000 Other inputs: US\$95,000 Number: INT/03/K01 Duration: One year

Approval: 26<sup>th</sup> Annual Ministerial Meeting of the Group of 77 (New York, 19 September 2002)

<u>Completion</u>: Final report submitted on 21 July 2010.

#### (97) Cooperation in promoting an Andean Fair Competition System (SICCLA)

Submitter: Export Promotion Commission (PROMPEX) from Peru

Subcontractor: Same as above

Priority area: Trade

Participating/beneficiary countries: 3 countries (Colombia, Ecuador and Peru)

PGTF input: US\$20,000 Other inputs: US\$32,750 Number: INT/03/K02 Duration: Twelve months

Approval: 26<sup>th</sup> Annual Ministerial Meeting of the Group of 77 (New York, 19 September 2002)

Completion: Final report submitted on 23 March 2005

### (98) Indicators System on Information and Communications Technology

Submitter: National Institute of Statistics and Informatics (NISIT) from Peru

<u>Subcontractor</u>: Same as above Priority area: Technology

Participating/beneficiary countries: 3 countries (Brazil, Mexico, and Peru)

PGTF input: US\$25,000 Other inputs: US\$50,000 Number: INT/03/K03 Duration: Twelve months

Approval: 26<sup>th</sup> Annual Ministerial Meeting of the Group of 77 (New York, 19 September 2002)

Completion: Final report submitted on 8 June 2004

### (99) Prevention in Peru and Control Programme in Bolivia and Brazil against Anthonomus Grandis Boheman "The Mexican Cotton Boll Weevil"

Submitter: National Agricultural Health Service (SENASA) from Peru

<u>Subcontractor</u>: Same as above <u>Priority area</u>: Food and Agriculture

Participating/beneficiary countries: 3 countries (Bolivia, Brazil, and Peru)

PGTF input: US\$25,000 Other inputs: US\$25,000 Number: INT/03/K04 Duration: Twelve months

Approval: 26<sup>th</sup> Annual Ministerial Meeting of the Group of 77 (New York, 19 September 2002)

Completion: Final report submitted on 14 February 2008

### (100) Regional technical cooperation programme: support to economic research in Mercosur

Submitter: The Mercosur Economic Research Network (MercoNet)

Subcontractor: Same as above

Priority area: Technical cooperation among developing countries

Participating/beneficiary countries: 4 countries (Argentina, Brazil, Paraguay, and Uruguay)

PGTF input: US\$25,000 Other inputs: US\$369,000 Number: INT/03/K05 Duration: Twelve months

Approval: 26<sup>th</sup> Annual Ministerial Meeting of the Group of 77 (New York, 19 September 2002)

Completion: Final report submitted on 11 August 2004

### (101) Negotiating Trade in Services: Implications for the Andean Community of Nations

Submitter: The Latin American School for Social Sciences (FLACSO), based in Buenos Aires,

Argentina

Subcontractor: Same as above

Priority area: Trade

Participating/beneficiary countries: 5 member countries (Bolivia, Colombia, Ecuador, Peru, and Venezuela)

PGTF input: US\$20,000 Other inputs: US\$71,000 Number: INT/03/K06 Duration: One year

<u>Approval</u>: 26<sup>th</sup> Annual Ministerial Meeting of the Group of 77 (New York, 19 September 2002)

Completion: Final report submitted on 11 August 2005

# (102) Territorial imbalances and university education: impact of territorial imbalances on university student's performance

Submitter: National University of La Plata from Argentina

Subcontractor: Same as above

Priority area: Technical cooperation among developing countries

Participating/beneficiary countries: 3 countries (Argentina, Brazil, and Peru)

PGTF input: US\$20,000 Other inputs: US\$144,400 Number: INT/03/K07 Duration: Nine months

Approval: 26<sup>th</sup> Annual Ministerial Meeting of the Group of 77 (New York, 19 September 2002)

Completion: Final report submitted on 23 August 2004

### (103) Training, Consultation and Awareness Building for Small Hydropower in Developing Countries

Submitter: International Network on Small Hydropower (IN-SHP), base in the People's Republic of China

Subcontractor: Same as above

Priority area: Energy

Participating/beneficiary countries: 4 countries (China, Egypt, India, and Islamic Republic of Iran)

PGTF input: US\$40,000 Other inputs: US\$117,400 Number: INT/03/K08 Duration: Twelve months

Approval: 26<sup>th</sup> Annual Ministerial Meeting of the Group of 77 (New York, 19 September 2002)

Completion: Final report submitted on 8 June 2004

### (104) Increase of sugar production by microbiological inhibition of the Leuconostoc spp. and other bacteria

Submitter: Cuban Research Institute for Sugar Cane by-Products (ICIDCA) from Cuba

<u>Subcontractor</u>: Same as above <u>Priority area</u>: Food and Agriculture

Participating/beneficiary countries: 3 countries (Argentina, Cuba, and Mexico)

PGTF input: US\$25,000 Other inputs: US\$30,000 Number: INT/03/K09 Duration: Twelve months

Approval: 26<sup>th</sup> Annual Ministerial Meeting of the Group of 77 (New York, 19 September 2002)

Completion: Final report submitted on 12 September 2005

### (105) Development of water resources in the Badia region as an example of arid regions

Submitter: Al al-Bayt University from Jordan

<u>Subcontractor</u>: Same as above <u>Priority area</u>: Food and Agriculture

Participating/beneficiary countries: 3 countries (Jordan, Palestine, and Syrian Arab Republic)

PGTF input: US\$70,000 Other inputs: US\$643,640 Number: INT/03/K11 Duration: Twelve months

Approval: 26<sup>th</sup> Annual Ministerial Meeting of the Group of 77 (New York, 19 September 2002)

Completion: Final report submitted on 4 January 2006

### (106) Training of Irrigation Designers for Undertaking the Work of Developing the Water Resources in Developing Countries

Submitter: Government of the Democratic People's Republic of Korea

Subcontractor: Irrigation Designing Institute under the Ministry of Agriculture of the DPR of Korea

Priority area: Food and Agriculture

Participating/beneficiary countries: 5 countries (Burkina Faso, Democratic People's Republic of Korea,

Guinea, Mali, and Senegal)
PGTF input: US\$40,000
Other inputs: US\$110,000
Number: INT/03/K13
Duration: One year

Approval: 26<sup>th</sup> Annual Ministerial Meeting of the Group of 77 (New York, 19 September 2002)

Completion: Final report and budget revision submitted on 1 March 2004

# (107) Strengthening South-South Africa/Asia/Latin America and the Caribbean Cooperation for Economic and Social Integration

Submitter: The Latin American Economic System (SELA) Permanent Secretariat, based in

Caracas, Venezuela

Subcontractor: Not required

Priority area: Technical cooperation among developing countries

Participating/beneficiary countries: 9 countries (Cameroon, Chile, Colombia, Ecuador, Kenya, Peru, South

Africa, Uruguay, and Venezuela)

PGTF input: US\$40,000 Other inputs: US\$92,000 Number: INT/03/K14

**Duration**: Twelve (12) months

Approval: 26<sup>th</sup> Annual Ministerial Meeting of the Group of 77 (New York, 19 September 2002)

Completion: Final report submitted on 21 November 2007. An unspent balance of US\$ 4,726 reverted to PGTF

### (108) Capacity-building in Bio-Safety for the Caribbean

Submitter: Caribbean Council for Science and Technology (CCST), based in Trinidad and Tobago

<u>Subcontractor</u>: Not required <u>Priority area</u>: Technology

Participating/beneficiary countries: 6 countries (Antigua and Barbuda, Bahamas, Barbados, Guyana, St.

Lucia, and Trinidad and Tobago)

PGTF input: US\$25,000 Other inputs: US\$35,300 Number: INT/03/K15 Duration: Twelve months

Approval: 26<sup>th</sup> Annual Ministerial Meeting of the Group of 77 (New York, 19 September 2002)

Completion: Final report and budget revision submitted on 16 June 2004

#### (109) Cooperation for floriculture and vegetable growing technology among developing countries

Submitter: Government of the Democratic People's Republic of Korea

Subcontractor: Pyongyang Horticulture Group, under the Agricultural Ministry of the DPRK

Priority area: Food and Agriculture

Participating/beneficiary countries: 6 countries (Democratic People's Republic of Korea, Ethiopia, Mali,

Sudan, Uganda and United Republic of Tanzania)

PGTF input: US\$40,000 Other inputs: US\$101,200 Number: INT/04/K01 Duration: One year

Approval: 27<sup>th</sup> Annual Ministerial Meeting of the Group of 77 (New York, 25 September 2003)

Completion: Final report and budget revision submitted on 2 November 2004

### (110) Information network to promote strategies of socio-economic development in South American camelids of Andean Countries

Submitter: Research Center of the Universidad Católica de Santa María (St. Mary's Catholic University)

from Arequipa, Peru

<u>Subcontractor</u>: same as above <u>Priority area</u>: Information exchange

<u>Participating/beneficiary countries</u>: 4 countries (Argentina, Bolivia, Ecuador and Peru)

PGTF input: US\$25,000 Other inputs: US\$44,200 Number: INT/04/K02 Duration: Sixteen months

Approval: 27<sup>th</sup> Annual Ministerial Meeting of the Group of 77 (New York, 25 September 2003)

Completion: Final report and financial statement submitted on 30 October 2006

#### (111) Design of a system of management of used pesticide containers

Submitter: National Agricultural Health Service (SENASA) from Peru

Subcontractor: same as above

Priority area: Technical cooperation among developing countries

Participating/beneficiary countries: 3 countries (Bolivia, Ecuador and Peru)

PGTF input: US\$25,000 Other inputs: US\$25,000 Number: INT/04/K03 Duration: One year Approval: 27<sup>th</sup> Annual Ministerial Meeting of the Group of 77 (New York, 25 September 2003)

Completion: Final report and financial statement submitted on 20 December 2006

# (112) Development of new technologies and products for the whole utilization of marginal and primary yeasts as sources of food (YAF)

Submitter: Cuban Research Institute for Sugar Cane by-Products (ICIDCA) from Cuba

<u>Subcontractor</u>: same as above <u>Priority area</u>: Food and Agriculture

Participating/beneficiary countries: 3 countries (Argentina, Cuba and Mexico)

PGTF input: US\$25,000 Other inputs: US\$245,000 Number: INT/04/K04 Duration: One year

Approval: 27<sup>th</sup> Annual Ministerial Meeting of the Group of 77 (New York, 25 September 2003)

Completion: Final report submitted on 28 July 2005

# (113) Identification of international cooperation opportunities for the settlement of youth in small communities of Argentina, Chile and Uruguay

Submitter: Foundation "Banco de la Provincia de Buenos Aires"

Subcontractor: same as above

Priority area: Technical cooperation among developing countries

Participating/beneficiary countries: 3 countries (Argentina, Chile and Uruguay)

PGTF input: US\$25,000 Other inputs: US\$40,000 Number: INT/04/K05 Duration: Six months

Approval: 27th Annual Ministerial Meeting of the Group of 77 (New York, 25 September 2003)

Completion: Final report submitted on 18 May 2005.

### (114) Technology Transfer: Assessing Needs – Promoting Action

Submitter: United Nations Industrial Development Organization (UNIDO)

Subcontractor: African Regional Center for Technology (ARCT), based in Dakar, Senegal

Priority area: Technology

<u>Participating/beneficiary countries</u>: 12 countries directly (Cote d'Ivoire, Indonesia, Jordan, Kenya, Mongolia, Nigeria, Philippines, South Africa, Thailand, United Republic of Tanzania, Viet Nam and Zimbabwe) and 8 countries collectively (Pacific Islands Group: Fiji, Marshall Islands, Micronesia, Palau,

Papua New Guinea, Solomon Islands, Tonga and Vanuatu)

PGTF input: US\$45,000 Other inputs: US\$65,000 Number: INT/04/K06 Duration: One year

Approval: 27<sup>th</sup> Annual Ministerial Meeting of the Group of 77 (New York, 25 September 2003)

Completion: Final report submitted in August 2007

#### (115) Regional integration of postal transportation in the Andean Community

Submitter: Postal Union of the Americas, Spain and Portugal (UPAEP), based in Montevideo, Uruguay

Subcontractor: Universidad Externado de Colombia

Priority area: Technical cooperation among developing countries

Participating/beneficiary countries: 5 countries (Bolivia, Colombia, Ecuador, Peru and Venezuela)

PGTF input: US\$25,000 Other inputs: US\$65,000 Number: INT/04/K07 **Duration**: Four (4) months

Approval: 27<sup>th</sup> Annual Ministerial Meeting of the Group of 77 (New York, 25 September 2003)

Completion: Final report submitted on 1 August 2007

### (116) Training programme for the staff of some African Countries Member Chambers

Submitter: Islamic Chamber of Commerce and Industry (ICCI), based in Karachi, Pakistan

Subcontractor: same as above

Priority area: Technical cooperation among developing countries

Participating/beneficiary countries: 13 countries (Benin, Burkina Faso, Cameroon, Chad, Comoros,

Djibouti, Egypt, Guinea, Mali, Mauritania, Mozambique, Sudan, and Togo)

PGTF input: US\$24,700 Other inputs: US\$24,900 Number: INT/05/K01 Duration: Six (6) days

Approval: 28th Annual Ministerial Meeting of the Group of 77 (New York, 30 September 2004)

Completion: Final report submitted on 12 July 2005. An unspent balance of US\$ 8,846 reverted to PGTF

### (117) Training of Researchers for Seed Production, Processing and Inspection Methods in Developing Countries

Submitter: Seed Technical Center (STC), under the Ministry of Agriculture of the Democratic

People's Republic of Korea
<u>Subcontractor</u>: same as above
Priority area: Food and Agriculture

Participating/beneficiary countries: 5 countries (Democratic People's Republic of Korea, Ethiopia,

Rwanda, Tanzania and Uganda)

PGTF input: US\$45,000 Other inputs: US\$67,500 Number: INT/05/K02

**Duration**: Twelve (12) months

Approval: 28th Annual Ministerial Meeting of the Group of 77 (New York, 30 September 2004)

Completion: Final report submitted on 10 August 2005

# (118) Training of Groundnut Breeding Experts for the Effective Use of Groundnut Genetic Resources in the Developing Countries

Submitter: Academy of Agricultural Sciences of the Democratic People's Republic of Korea

<u>Subcontractor</u>: same as above Priority area: Food and agriculture

Participating/beneficiary countries: 5 countries (Democratic People's Republic of Korea, Guinea, Mali,

Nigeria, and Senegal)
PGTF input: US\$45,000
Other inputs: US\$67,500
Number: INT/05/K03

**Duration**: Twelve (12) months

Approval: 28<sup>th</sup> Annual Ministerial Meeting of the Group of 77 (New York, 30 September 2004)

Completion: Final report submitted on 13 June 2005

#### (119) Exchange of Experiences of Export Trade Promotion Organizations in the Andean Region

Submitter: The Peruvian Trade Commission (PROMPEX), based in Lima, Peru

Subcontractor: same as above

Priority area: Trade

Participating/beneficiary countries: 4 countries (Bolivia, Chile, Ecuador and Peru)

PGTF input: US\$27,500

Other inputs: US\$32,200 Number: INT/05/K05 Duration: Five (5) months

Approval: 28<sup>th</sup> Annual Ministerial Meeting of the Group of 77 (New York, 30 September 2004)

Completion: Final report submitted on 31 December 2007

# (120) Strengthening development cooperation for poverty reduction between Viet Nam, Benin, and Mozambique

Submitter: Government of Viet Nam

Subcontractor: Ministry of Foreign Affairs of Viet Nam

Priority area: Technical cooperation among developing countries

Participating/beneficiary countries: 3 countries (Benin, Mozambique, and Viet Nam)

PGTF input: US\$25,400 Other inputs: US\$40,000 Number: INT/05/K06

**Duration**: Twelve (12) months

Approval: 28th Annual Ministerial Meeting of the Group of 77 (New York, 30 September 2004)

Completion: Final report submitted on 26 May 2006

### (121) Latin American network for scientific and technical information on vaccines

Submitter: Finlay Institute - Center for Research-Production of Vaccines, based in Havana, Cuba

Subcontractor: same as above

Priority area: Technical cooperation among developing countries

Participating/beneficiary countries: 4 countries (Colombia, Cuba, Ecuador and El Salvador)

PGTF input: US\$35,000 Other inputs: US\$303,958 Number: INT/05/K10 Duration: Two (2) years

Approval: 28th Annual Ministerial Meeting of the Group of 77 (New York, 30 September 2004)

Completion: Final report submitted on 3 June 2011

# (122) Training of irrigation and drainage designers for protection from drought and flood damage in developing countries

Submitter: Irrigation Designing Research Institute (IDRI) from the Democratic People's Republic

of Korea

<u>Subcontractor</u>: same as above Priority area: Food and agriculture

Participating/beneficiary countries: 5 countries (Democratic People's Republic of Korea, Ethiopia, Nigeria,

Sudan and Uganda)
PGTF input: US\$34,827
Other inputs: US\$43,173
Number: INT/06/K01

**Duration**: Twelve (12) months

Approval: 29<sup>th</sup> Annual Ministerial Meeting of the Group of 77 (New York, 22 September 2005)

Completion: Final report submitted on 16 August 2006

### (123) Training of experts on construction and operation of small-size hydropower plants in developing countries

Submitter: Institute of Electric Power and Remote Control ((IEPRC) from the Democratic

People's Republic of Korea <u>Subcontractor</u>: same as above

Priority area: Energy

Participating/beneficiary countries: 5 countries (Bangladesh, Cambodia, Democratic People's

Republic of Korea, Lao People's Democratic Republic and Nepal)

PGTF input: US\$30,000 Other inputs: US\$42,066 Number: INT/06/K02

Duration: Twelve (12) months

Approval: 29th Annual Ministerial Meeting of the Group of 77 (New York, 22 September 2005)

Completion: Final report submitted on 8 August 2006

#### (124) Training of experts on standardization and metrology of developing countries

Submitter: State Administration for Quality Management from the Democratic People's Republic of Korea

Subcontractor: same as above

<u>Priority area</u>: Technical cooperation among developing countries

Participating/beneficiary countries: 5 countries (Democratic People's Republic of Korea, Ethiopia, Nigeria,

Sudan and Uganda)
PGTF input: US\$34,827
Other inputs: US\$43,173
Number: INT/06/K03

**Duration**: Twelve (12) months

Approval: 29<sup>th</sup> Annual Ministerial Meeting of the Group of 77 (New York, 22 September 2005)

Completion: Final report was submitted on 17 August 2006

### (125) Yeast and yeast derivative production from cheese whey (YEWHEY)

Submitter: "Universidad Nacional de Quilmes" based in Buenos Aires, Argentina

<u>Subcontractor</u>: same as above <u>Priority area</u>: Food and agriculture

Participating/beneficiary countries: 4 countries (Argentina, Costa Rica, El Salvador and Mexico)

PGTF input: US\$30,000 Other inputs: US\$347,000 Number: INT/06/K04

Duration: Twelve (12) months

Approval: 29<sup>th</sup> Annual Ministerial Meeting of the Group of 77 (New York, 22 September 2005)

Completion: Final report was submitted on 1December 2008

#### (126) Support to the MERCOSUR regional integration process

Submitter: Mercosur Economic Research Network (MercoNet) based in Montevideo, Uruguay

Subcontractor: same as above

Priority area: Technical cooperation among developing countries

Participating/beneficiary countries: 4 countries (Argentina, Brazil, Paraguay and Uruguay)

PGTF input: US\$25,000 Other inputs: US\$41,000 Number: INT/06/K05

**Duration**: Twelve (12) months

Approval: 29<sup>th</sup> Annual Ministerial Meeting of the Group of 77 (New York, 22 September 2005)

Completion: Final report was submitted on 29 June 2007

#### (127) Training programme for staff of national chambers of commerce of Middle Eastern countries

<u>Submitter</u>: Islamic Chamber of Commerce and Industry (ICCI) based in Karachi, Pakistan with the endorsement of the Organization of the Islamic Conference

Subcontractor: same as above

Priority area: Technical cooperation among developing countries

Participating/beneficiary countries: 19 countries (Algeria, Bahrain, Egypt, Iraq, Islamic Republic of Iran, Jordan, Kuwait, Lebanon, Morocco, Oman, Palestine, Oatar, Saudi Arabia, Sudan, Syrian Arab Republic,

Tunisia, Turkey, United Arab Emirates, and Yemen)

PGTF input: US\$27,400 Other inputs: US\$33,000 Number: INT/06/K06

Duration: Four (4) days in mid-2006

Approval: 29th Annual Ministerial Meeting of the Group of 77 (New York, 22 September 2005)

Completion: Final report submitted on 4 July 2006. An unspent balance of US\$6,097 reverted to PGTF

#### International youth leadership training for promotion of South-South cooperation – 2<sup>nd</sup> Study session (128)and training

Submitter: Caribbean Youth Environment Network (CYEN) based in Bridgetown, Barbados

Subcontractor: same as above

Priority area: Technical cooperation among developing countries

Participating/beneficiary countries: 21 countries (Antigua and Barbuda, Bahamas, Barbados, Belize, Chile, Dominica, Grenada, Guyana, Haiti, Jamaica, Liberia, Mauritius, Nigeria, Senegal, South Africa, St. Kitts and Nevis, St. Lucia, St. Vincent and the Grenadines, Suriname, Trinidad and Tobago, and Zimbabwe)

PGTF input: US\$30,000 Other inputs: US\$70,786 Number: INT/06/K07 **Duration**: Five (5) months

Approval: 29<sup>th</sup> Annual Ministerial Meeting of the Group of 77 (New York, 22 September 2005)

Completion: Final report submitted on 13 September 2006

#### (129)Harmonization of norms and procedures for agronomic evaluation of commercial varieties in Peru, Colombia and Bolivia

Submitter: National Service of Agrarian Health (SENASA) from Peru

Subcontractor: same as above Priority area: Food and agriculture

Participating/beneficiary countries: 3 countries (Bolivia, Colombia and Peru)

<u>PGTF input</u>: US\$30,000 Other inputs: US\$40,000 Number: INT/06/K09 Duration: Eight (8) months

Approval: 29th Annual Ministerial Meeting of the Group of 77 (New York, 22 September 2005)

Completion: Final report submitted on 8 January 2009

#### (130)Training, consultation and awareness for small hydropower development in Mozambique, Uganda, Nigeria and Zimbabwe

Submitter: International Center on Small Hydropower (IC-SHP), based in Hangzhou, China

Subcontractor: same as above

Priority area: Energy

Participating/beneficiary countries: 5 countries (China, Mozambique, Nigeria, Uganda, and Zimbabwe)

PGTF input: US\$35,000 Other inputs: US\$40,840 Number: INT/06/K10

Duration: Fifteen (15) months

Approval: 29<sup>th</sup> Annual Ministerial Meeting of the Group of 77 (New York, 22 September 2005)

Completion: Final report submitted on 17 October 2008

#### (131)Strengthening of coordination and cooperation among countries for the prevention of HIV/AIDS in the Americas region

Submitter: Ministry of Health of Jamaica

Subcontractor: Pan American Health Organization

Priority area: Health

Participating/beneficiary countries: 8 countries (Bahamas, Cuba, Guatemala, Guyana, Haiti, Honduras,

Jamaica, and Nicaragua)
PGTF input: US\$35,000
Other inputs: US\$78,000
Number: INT/06/K11
Duration: Twelve (12) months

Approval: 29<sup>th</sup> Annual Ministerial Meeting of the Group of 77 (New York, 22 September 2005)

Completion: Final report submitted on 25 September 2008

### (132) First International Seminar on biosphere resources located in semi-arid regions

<u>Submitter</u>: Department of Science, Technology and Environment of the Pernambuco State Government (Brazil)

Subcontractor: Friends of the Caatinga Biosphere Institute, an NGO based in Brazil

Priority area: Technical cooperation among developing countries

Participating/beneficiary countries: 7 countries (Argentina, Brazil, Chile, Mexico, Morocco, Paraguay, and

Peru)

PGTF input: US\$35,000 Other inputs: US\$45,000 Number: INT/07/K01 Duration: Five (5) months

Approval: 30<sup>th</sup> Annual Ministerial Meeting of the Group of 77 (New York, 22 September 2006)

Completion: Final report submitted on 27 July 2007

# (133) Enhanced diagnostic capacity and control measures of some trans-boundary animal diseases with emphasis on pathology and epidemiology of Johne's disease and para-tuberculosis in Jordan, Egypt and Algeria

Submitter: Jordan University of Science and Technology (JUST), based in Irbid City, Jordan

Subcontractor: same as above

Priority area: Health

Participating/beneficiary countries: 3 countries (Algeria, Egypt and Jordan)

PGTF input: US\$ 33,000 Other inputs: US\$ 35,000 Number: INT/07/K05 Duration: Twelve (12) months

Approval: 30<sup>th</sup> Annual Ministerial Meeting of the Group of 77 (New York, 22 September 2006)

Completion: Final report submitted on 12 March 2008

# (134) Building National Clean Development Mechanism (CDM) capacity of developing countries to effectively harness small hydropower

Submitter: International Center of Small Hydropower (ICSHP), based in Hangzhou, China,

Subcontractor: same as above

Priority area: Energy

<u>Participating/beneficiary countries</u>: 18 countries (Argentina, Colombia, China, Congo, Côte d'Ivoire, Ghana, India, Kenya, Liberia, Madagascar, Mali, Mozambique, Nepal, Niger, Nigeria, Tunisia, United

Republic of Tanzania, and Zimbabwe)

PGTF input: US\$ 33,000 Other inputs: US\$ 50,360 Number: INT/07/K06

**Duration**: Twelve (12) months

Approval: 30<sup>th</sup> Annual Ministerial Meeting of the Group of 77 (New York, 22 September 2006) Completion: Final report submitted in December 2010

#### (135)International cooperation of computational intelligence study and research exchange in city information management

Submitter: The Tongji University based in Shanghai, China and the Shanghai Regional

Cooperation Office for City Informatization

Subcontractor: The Tongji University

Priority area: Technical cooperation among developing countries

Participating/beneficiary countries: 7 countries (China, Cameroon, Jordan, Kazakhstan, Morocco, Nepal,

and Yemen)

PGTF input: US\$ 30,000 Other inputs: US\$ 50,000 Number: INT/07/K07

Duration: Twelve (12) months

Approval: 30<sup>th</sup> Annual Ministerial Meeting of the Group of 77 (New York, 22 September 2006)

Completion: Final report submitted on 22 June 2011

#### (136)Training and transfer of sea buckthorn technology to enhance the sustainable development of developing countries

Submitter: The International Center for Research and Training on Sea Buckthorn (ICRTS), based

in Beijing, China

Subcontractor: same as above Priority area: Food and agriculture

Participating/beneficiary countries: 5 countries (China, Bolivia, India, Mongolia and Nepal)

PGTF input: US\$ 32,000 Other inputs: US\$ 40,000 Number: INT/07/K08

Duration: Twelve (12) months

Approval: 30<sup>th</sup> Annual Ministerial Meeting of the Group of 77 (New York, 22 September 2006)

Completion: Final report submitted in December 2010

#### Appropriate construction technologies, basic environmental drainage and alternative energies: (137)Amazonian experiences as a basis for implementing the "Red de Tecnologías Apropiadas de la Amazonia (RETAM) - Amazonian Network of Appropriate Technologies"

Submitter: FUNDABITAT, a non-governmental organization base in Caracas, Venezuela

Subcontractor: same as above Priority area: Technology

Participating/beneficiary countries: 8 countries (Bolivia, Brazil, Colombia, Ecuador, Guyana, Peru,

Suriname and Venezuela) PGTF input: US\$ 30,000 Other inputs: US\$ 206,952 Number: INT/07/K10 Duration: Two (2) years

Approval: 30<sup>th</sup> Annual Ministerial Meeting of the Group of 77 (New York, 22 September 2006)

Completion: Final report submitted on 30 March 2010

#### Training programme for devising national small and medium enterprises (SME) programmes for (138)member countries of the Organization of the Islamic Conference (OIC)

Submitter: Islamic Chamber of Commerce and Industry (ICCI), based in Karachi, Pakistan

Subcontractor: same as above

Priority area: Technical cooperation among developing countries

Participating/beneficiary countries: 12 countries (Afghanistan, Albania, Bangladesh, Egypt, Islamic

Republic of Iran, Sultanate of Oman, Pakistan, Sudan, Syria, Togo, Turkey, and Yemen)

PGTF input: US\$39,000 Other inputs: US\$59,500 Number: INT/07/K11 Duration: Four (4) days

<u>Approval</u>: 31<sup>st</sup> Annual Ministerial Meeting of the Group of 77 (New York, 27 September 2007) Completion: Final report submitted on 7 January 2008. An unspent balance of US\$18,184 reverted to

**PGTF** 

### (139) Sustainable rainwater harvesting and ground water recharge in developing countries – Human resource development and technology transfer

Submitter: Center for Science & Technology of the Non-aligned and Other Developing

Countries, based in New Delhi, India

Subcontractor: same as above

Priority area: Technical cooperation among developing countries

Participating/beneficiary countries: 18 countries (Botswana, Cambodia, Egypt, India, Indonesia, Islamic Republic of Iran, Kenya, Malawi, Mauritius, Myanmar, Nepal, Pakistan Sri Lanka, Sudan, United Republic

of Tanzania, Uganda, Viet Nam and Zambia)

PGTF input: U\$\$ 42,309 Other inputs: U\$\$ 46,300 Number: INT/08/K02

Duration: Thirty-six (36) months

Approval: 31st Annual Ministerial Meeting of the Group of 77 (New York, 27 September 2007)

Completion: Final report submitted on 30 August 2011. This project received funds from IFAD under the

IFAD-PGTF Grant Agreement signed in November 2006

#### (140) Capacity building in plant genomics in Latin America

Submitter: Cayetano Heredia Peruvian University (Universidad Peruana Cayetano Heredia),

based in Lima, Peru

<u>Subcontractor</u>: same as above <u>Priority area</u>: Food and agriculture

Participating/beneficiary countries: 3 countries (Brazil, Chile and Peru)

PGTF input: US\$ 38,000 Other inputs: US\$ 135,600 Number: INT/08/K03 Duration: One (1) year

Approval: 31<sup>st</sup> Annual Ministerial Meeting of the Group of 77 (New York, 27 September 2007)

Completion: Final report submitted on 12 August 2009

### (141) Harmonization of norms and procedures for value-added timber products in South America

Submitter: The Wood Technology Innovation Center (CITE Madera) from Peru

Subcontractor: same as above

Priority area: Technical cooperation among developing countries

Participating/beneficiary countries: 4 countries (Argentina, Chile, Peru and Uruguay)

PGTF input: US\$ 36,000 Other inputs: US\$ 53,930 Number: INT/08/K04

**Duration**: Twelve (12) months

Approval: 31st Annual Ministerial Meeting of the Group of 77 (New York, 27 September 2007)

Completion: Final report submitted on 2 December 2009

# (142) Strengthening of capacities of private sector agencies and NGOs in selected African countries through regional networking and ECDC/TCDC supporting Women and Youth Entrepreneurship (WED/YED)

Submitter: UNIDO

Subcontractor: Small Industries Development Organization (SIDO) from Tanzania

Priority area: Technical cooperation among developing countries

Participating/beneficiary countries: 5 countries (Eritrea, Kenya, Malawi, United Republic of Tanzania and

Zimbabwe)

PGTF input: US\$ 42,330 Other inputs: US\$ 83,000 Number: INT/08/K05 Duration: Two (2) years

Approval: 31st Annual Ministerial Meeting of the Group of 77 (New York, 27 September 2007)

Completion: Final report submitted on 23 December 2009. This project received funds from IFAD under

the IFAD-PGTF Grant Agreement signed in November 2006.

# (143) Increased sugar production through microbial inhibition of Leuconostoc sp. and other bacteria (Phase II)

Submitter: Cuban Research Institute for Sugar Cane by-Products (ICIDCA), based in Havana,

Cuba

<u>Subcontractor</u>: same as above <u>Priority area</u>: Industrialization

Participating/beneficiary countries: 4 countries (Argentina, Brazil, Cuba and Mexico)

PGTF input: US\$ 38,000 Other inputs: US\$ 55,000 Number: INT/08/K06 Duration: Two (2) years

Approval: 31<sup>st</sup> Annual Ministerial Meeting of the Group of 77 (New York, 27 September 2007)

Completion: Final report submitted on 17 February 2011

### (144) Training of agriculture administrators, technicians and farmers on sustainable development in the mountainous upland areas of the Greater Mekong sub region

Submitter: Lancang-Mekong Sub-regional Economic Cooperation & Trade Development Center

(LMEC), based in Yunnan, China Subcontractor: same as above Priority area: Food and agriculture

Participating/beneficiary countries: 4 countries (Cambodia, China, Lao People's Democratic Republic and

Viet Nam)

PGTF input: US\$ 42,000 Other inputs: US\$ 66,000 Number: INT/08/K09

**Duration**: Twelve (12) months

Approval: 31st Annual Ministerial Meeting of the Group of 77 (New York, 27 September 2007)

Completion: Final report submitted on 13 April 2009. This project received funds from IFAD under the

IFAD-PGTF Grant Agreement signed in November 2006

### (145) Training programme on microfinance sector development

Submitter: Islamic Chamber of Commerce and Industry (ICCI), based in Karachi, Pakistan

Subcontractor: same as above

<u>Priority area</u>: Technical cooperation among developing countries

<u>Participating/beneficiary countries</u>: 15 countries (Bahrain, Bangladesh, Burkina Faso, Djibouti, Egypt, Indonesia, Islamic Republic of Iran, Jordan, Malaysia, Nigeria, Pakistan, Senegal, Sudan, Uganda and Yemen)

PGTF input: US\$ 32,955 Other inputs: US\$ 62,050 Number: INT/09/K02 Duration: Four (4) days

Approval: 32<sup>nd</sup> Annual Ministerial Meeting of the Group of 77 (New York, 26 September 2008)

Completion: Final report submitted on 12 September 2009. An unspent balance of US\$7,726 reverted to

**PGTF** 

### (146) Support to the Mercosur regional integration process

Submitter: Mercosur Economic Research Network (MercoNet), based in Montevideo, Uruguay

Subcontractor: same as above

Priority area: Technical cooperation among developing countries

Participating/beneficiary countries: 4 countries (Argentina, Brazil, Paraguay and Uruguay)

PGTF input: US\$ 21,000 Other inputs: US\$ 49,000 Number: INT/09/K03 Duration: Six (6) months

Approval: 32<sup>nd</sup> Annual Ministerial Meeting of the Group of 77 (New York, 26 September 2008)

Completion: Final report submitted on 6 April 2010

### (147) South American inter-laboratories network for standardization and accreditation of value-added textile products made with fibers from South American camelids in Argentina, Bolivia and Peru

Submitter: Technical Office of the Technological Innovation Centers, based in Lima, Peru

Subcontractor: same as above

Priority area: Energy

Participating/beneficiary countries: 3 countries (Argentina, Bolivia and Peru)

PGTF input: US\$ 33,000 Other inputs: US\$ 48,480 Number: INT/09/K04

**Duration**: Twelve (12) months

Approval: 32<sup>nd</sup> Annual Ministerial Meeting of the Group of 77 (New York, 26 September 2008)

Completion: Final report submitted on 4 March 2011

#### (148) Implementation of the electronic vote observatory in Latin America

Submitter: Oficina Nacional de Procesos Electorales (National Bureau of Electoral

Processes), based in Lima, Peru Subcontractor: same as above

Priority area: Technical cooperation among developing countries

Participating/beneficiary countries: 3 countries (Colombia, Costa Rica and Peru)

PGTF input: US\$ 34,000 Other inputs: US\$ 34,575 Number: INT/09/K05

**<u>Duration</u>**: Twelve (12) months

Approval: 32<sup>nd</sup> Annual Ministerial Meeting of the Group of 77 (New York, 26 September 2008)

Completion: Final report submitted on 7 April 2011

### (149) Exchange of experiences on assistance services for exporters and utilization of technological tools for supporting export-promotion organizations in the Andean region

Submitter: PROMPERU, the Trade Promotion Agency of Peru, based in Lima, Peru

Subcontractor: same as above

Priority area: Trade

Participating/beneficiary countries: 5 countries (Colombia, Costa Rica, Chile, Ecuador and Peru)

PGTF input: US\$ 33,000 Other inputs: US\$ 36,700 Number: INT/09/K06 Duration: Two (2) months

Approval: 32<sup>nd</sup> Annual Ministerial Meeting of the Group of 77 (New York, 26 September 2008)

Completion: Final report submitted on 11 April 2011

### (150) SIM EMWG Training and Development

Submitter: National Institute of Metrology, Standardization and Industrial Quality of Brazil

(INMETRO), based in Rio de Janeiro, Brazil

Subcontractor: same as above

Priority area: Technical cooperation among developing countries

Participating/beneficiary countries: 12 countries (Argentina, Brazil, Chile, Colombia, Costa Rica, Ecuador,

El Salvador, Mexico, Panama, Paraguay, Peru, and Trinidad and Tobago)

PGTF input: US\$ 31,000 Other inputs: US\$ 60,040 Number: INT/09/K14 Duration: Six (6) months

Approval: 32<sup>nd</sup> Annual Ministerial Meeting of the Group of 77 (New York, 26 September 2008)

Completion: Final report submitted on 27 July 2011

### (151) Strengthening of infrastructure and synergy for animal health sectors

Submitter: Jordan University of Science and Technology, based in Irbid, Jordan

Subcontractor: same as above

Priority area: Technical cooperation among developing countries

Participating/beneficiary countries: 5 countries (Algeria, Egypt, Jordan, Palestine and Yemen)

PGTF input: US\$ 33,000 Other inputs: US\$ 45,000 Number: INT/10/K01 Duration: Ten (10) months

Approval: 33<sup>rd</sup> Annual Ministerial Meeting of the Group of 77 (New York, 25 September 2009)

Completion: Final report submitted on 25 July 2011. This project received funds from IFAD under the

IFAD-PGTF Grant Agreement signed in November 2006

# (152) Cooperation and coordination of institutions in Latin America and the Caribbean, Asia and Africa for disaster risk reduction

Submitter: Permanent Secretariat of the Latin American Economic System (SELA), based in

Caracas, Venezuela

Subcontractor: same as above

<u>Priority area</u>: Technical cooperation among developing countries <u>Participating/beneficiary countries</u>: 27 member countries of SELA

PGTF input: US\$ 33,000 Other inputs: US\$ 47,000 Number: INT/10/K02 Duration: Six (6) months

Approval: 33<sup>rd</sup> Annual Ministerial Meeting of the Group of 77 (New York, 25 September 2009)

Completion: Final report submitted on 6 May 2011. Actual expenditures of the project were US\$ 27,484 and an unspent balance of US\$ 5,516 reverted to PGTF. This project received funds from IFAD under the IFAD-PGTF Grant Agreement signed in November 2006

### (153) Training in legal metrology

Submitter: Caribbean Community (CARICOM) Regional Organization for Standards and Quality

(CROSQ), based in St. Michael, Barbados

Subcontractor: same as above

Priority area: Technical cooperation among developing countries

<u>Participating/beneficiary countries</u>: 14 countries (Antigua and Barbuda, Bahamas, Barbados, Belize, Dominica, Grenada, Guyana, Jamaica, Montserrat, St. Kitts and Nevis, St. Lucia, St. Vincent and the

Grenadines, Suriname, and Trinidad and Tobago)

PGTF input: US\$ 27,000 Other inputs: US\$ 27,000 Number: INT/10/K06 Duration: Six (6) months

Approval: 33<sup>rd</sup> Annual Ministerial Meeting of the Group of 77 (New York, 25 September 2009)

Completion: Final report submitted on 1 March 2012

#### (154) Indicators system on information technologies and communications in the Andean Community (CAN)

Submitter: "Instituto Nacional de Estadistica e Informática - INEI" (National Institute of

Statistics and Informatics) from Peru Subcontractor: same as above

Priority area: Technology

Participating/beneficiary countries: 4 countries (Bolivia, Colombia, Ecuador and Peru)

PGTF input: US\$ 24,000 Other inputs: US\$ 32,000 Number: INT/10/K07

Duration: Twelve (12) months

Approval: 33<sup>rd</sup> Annual Ministerial Meeting of the Group of 77 (New York, 25 September 2009)

Completion: Final report submitted on 26 June 2012

#### (155) Fifth Forum for Businesswomen in Islamic Countries

Submitter: Islamic Chamber of Commerce and Industry (ICC), based in Karachi, Pakistan

Subcontractor: same as above

Priority area: Technical cooperation among developing countries

<u>Participating/beneficiary countries</u>: 17 member countries of the Organization of the Islamic Conference (OIC) (Bahrain, Bosnia and Herzegovina, Cameroon, Comoros, Egypt, Islamic Republic of Iran, Kenya, Kirgizstan, Malaysia, Morocco, Pakistan, Palestine, Saudi Arabia, Sudan, Syrian Arab Republic,

Turkmenistan and Uzbekistan)

PGTF input: US\$ 29,000 Other inputs: US\$ 140,250 Number: INT/10/K11 Duration: Three (3) days

Approval: 33<sup>rd</sup> Annual Ministerial Meeting of the Group of 77 (New York, 25 September 2009)

<u>Completion</u>: Final report submitted on 30 June 2010. An unspent balance of US\$ 5,525 reverted to PGTF. This project received funds from IFAD under the IFAD-PGTF Grant Agreement signed in November 2006

### (156) Cooperation, integration and convergence in the area of health in Latin America and the Caribbean

Submitter: Permanent Secretariat of the Latin American Economic System (SELA), based in

Caracas, Venezuela

Subcontractor: same as above

Priority area: Health

Participating/beneficiary countries: 27 member countries of SELA

PGTF input: US\$ 35,000 Other inputs: US\$ 40,000 Number: INT/11/K03

**Duration**: Twelve (12) months

<u>Approval</u>: 34<sup>th</sup> Annual Ministerial Meeting of the Group of 77 (New York, 28 September 2010)

<u>Completion</u>: Final report submitted on 12 December 2011. An unspent balance of USD 6,679 reverted to PGTF

### B. PROJECTS CANCELLED AND ALLOCATED FUNDS REVERTED TO PGTF

Five (5) projects were cancelled since the previous meeting of the Committee of Experts and the allocated funds reverted to PGTF. This brings the total of projects not implemented to twenty-seven (27), as follows:

### (1) Interregional Trade Financing Facility

Submitter: UNCTAD Priority area: Trade PGTF input: US\$40,000

Approval: IFCC-VI (Havana, 7-12 September 1987)

Number: INT/88/K02

Cancellation decision: 13<sup>th</sup> Annual Ministerial Meeting of the G-77 (New York, 28 September 1989).

Reason: Similar project was funded by UNCTAD.

### (2) Facilitating the implementation of the Multisectoral Information Network (MSIN)

Submitter: Technological Information Pilot System (TIPS)/Inter Press Service (IPS)

Priority area: Information exchange

PGTF input: US\$15,000

Approval: IFCC-VI (Havana, 7-12 September 1987)

Number: INT/88/K05

<u>Cancellation decision</u>: 14<sup>th</sup> Annual Ministerial Meeting of the G-77 (New York, 3 October 1990).

Reason: Not implemented three years after approval.

### (3) Action Committee on Inter-enterprise Cooperation

Submitter: International Center for Public Enterprises (ICPE) and Research Center for Cooperation with

Developing Countries (RCCDC) of former Yugoslavia (Slovenia) Priority area: Technical cooperation among developing countries

PGTF input: US\$35,000

Approval: 12<sup>th</sup> Annual Ministerial Meeting of the G-77 (New York, 28-30 September 1988)

Number: INT/89/K02

Cancellation decision: 16<sup>th</sup> Annual Ministerial Meeting of the G-77 (New York, 1 October 1992).

Reason: No matching contribution received from project sponsors by the established deadline of 31

December 1989

### (4) Monetary Cooperation Fund of the Non-Aligned and other Developing Countries

Submitter: Government of Madagascar

Priority area: Finance
PGTF input: US\$30,000
Duration: To be determined

Approval: 13<sup>th</sup> Annual Ministerial Meeting of the G-77 (New York, 28 September 1989)

Number: INT/89/K08

Cancellation decision: 17<sup>th</sup> Annual Ministerial Meeting of the G-77 (New York, September 1993).

Reason: Not implemented by the established deadline of June 1994

#### (5) The Caribbean into the Twenty-first Century

Submitter: The Nation Organization of Barbados/Eastern Caribbean Research Center

(ECRC) of Saint Lucia

Priority area: Technical cooperation among developing countries

PGTF input: US\$50,000 Duration: Four days

Approval: 13th Annual Ministerial Meeting of the G-77 (New York, 28 September 1989)

Number: INT/89/K11

Cancellation decision: 18<sup>th</sup> Annual Ministerial Meeting of the G-77 (New York, 30 September 1994).

Reason: Implementing organization failed to deliver substantive and financial reports on the

implementation of the project. The Government of Saint Lucia refunded disbursed resources in 1997

# (6) Upgrading of veterinary field health services through development of an animal disease information center

<u>Submitter</u>: Government of Malaysia <u>Priority area</u>: Food and agriculture

PGTF input: US\$140,000 Number: INT/90/K09 Duration: 18 months

Approval: 14<sup>th</sup> Annual Ministerial Meeting of the G-77 (New York, 1-2 October 1990)

Cancellation decision: 18th Annual Ministerial Meeting of the G-77 (New York, 30 September 1994).

Reason: Not implemented by the established deadline of 31 December 1994

### (7) Public Enterprises Rationalization Project

Submitter: Government of Saint Lucia

Priority area: Technical cooperation among developing countries

PGTF input: US\$60,800 Duration: Six months

Approval: 15<sup>th</sup> Annual Ministerial Meeting of the G-77 (New York, 1 October 1991)

Number: INT/91/K02

Cancellation decision: 18th Annual Ministerial Meeting of the G-77 (New York, 30 September 1994).

<u>Reason</u>: Implementing organization failed to deliver substantive and financial reports on the

implementation of the project. The Government of Saint Lucia refunded disbursed resources in 1997

#### (8) Study of Production and Distribution of Pasture Seeds and Legumes to Smallholder Dairy Farmers

Submitter: Southern African Development Community (SADC), based in Gaborone, Botswana

Priority area: Food and agriculture

PGTF input: US\$90,000 Number: INT/92/K07 Duration: 16 months

Approval: 16<sup>th</sup> Annual Ministerial Meeting of the G-77 (New York, 1 October 1992)

Cancellation decision: 21st Annual Ministerial Meeting of the G-77 (New York, 26 September 1997).

Reason: The project was not implemented by the established deadline of 31 December 1996.

### (9) Development of Agriculture Database for ASEAN

<u>Submitter</u>: Government of Malaysia <u>Priority area</u>: Food and agriculture

PGTF input: US\$94,000 Number: INT/93/K04 Duration: Two years

Approval: 16<sup>th</sup> Annual Ministerial Meeting of the G-77 (New York, 1 October 1992)

Cancellation decision: 18<sup>th</sup> Annual Ministerial Meeting of the G-77 (New York, 30 September 1994).

Reason: Not implemented by the established deadline of 31 December 1994.

### (10) Feasibility study for establishing a Central American hydrographic cooperation programme

**Submitter:** Government of Panama

Subcontractor: Instituto Geográfico Nacional Tommy Guardia from Panama

Priority area: Technical cooperation among developing countries

PGTF input: US\$38,500 Number: INT/93/K06 Duration: 4 months

Approval: IFCC-VIII (Panama City, 30 August-3 September 1993)

<u>Cancellation decision</u>: 21<sup>st</sup> Annual Ministerial Meeting of the G-77 (New York, 26 September 1997). Reason: The project was not implemented by the sub-contracting agency. The Government of Panama

refunded disbursed funds in 2000.

#### (11) Network of advisory centres for small and medium-sized enterprises in Mercosur

Submitter: Fundación Banco Mayo from Argentina

Priority area: Industrialization PGTF input: US\$25,000 Number: INT/98/K01 Duration: 6 months

Approval: 22<sup>nd</sup> Annual Ministerial Meeting of the G-77 (New York, 25 September 1998)

Cancellation decision: 25<sup>th</sup> Annual Ministerial Meeting of the G-77 (New York, 15 November 2001).

Reason: The project was not implemented by the established deadline of 31 December 2001.

### (12) Building technical competence in the area of conformity assessment in the Latin American region

Submitter: National Institute of Metrology, Standardization and Industrial Quality of Brazil

Priority area: Technical cooperation among developing countries

PGTF input: US\$50,000 Number: INT/98/K05 Duration: 2 years

Approval: 22<sup>nd</sup> Annual Ministerial Meeting of the G-77 (New York, 25 September 1998)

Cancellation decision: 30<sup>th</sup> Annual Ministerial Meeting of the G-77 (New York, 22 September 2006).

Reason: The project was not implemented by the established deadline of 31 December 2006.

#### (13) A trading/industrial cooperation scheme to promote intra-industry trade in ASEAN

Submitter: ASEAN Secretariat, based in Jakarta, Indonesia

Priority area: Trade
PGTF input: US\$100,000
Number: INT/98/K13
Duration: 7 months

Approval: 22<sup>nd</sup> Annual Ministerial Meeting of the G-77 (New York, 25 September 1998)

Cancellation decision: Not required.

Reason: ASEAN withdrew the project in December 2000, since as a result of a decision by the Economic

Affairs Ministers; a similar activity was carried out by ASEAN in the context of a wider project

### (14) Setting up a common framework for managing shared island fisheries resources in the COMESA region

Submitter: Secretariat of the Common Market for Eastern and Southern Africa (COMESA),

based in Lusaka, Zambia

Priority area: Food and Agriculture

PGTF input: US\$38,000 Number: INT/99/K04 Duration: Two years. Approval: 23<sup>rd</sup> Annual Ministerial Meeting of the G-77 (New York, 24 September 1999)

Cancellation decision: 33<sup>rd</sup> Annual Ministerial Meeting of the G-77 (New York, 25 September 2009)

Reason: The project was not implemented by the established deadline of 31 December 2001

### (15) First Windward Islands exposition on the information technology sector

Submitter: National Development Corporation (NDC) of Saint Lucia

Priority area: Technology PGTF input: US\$35,000 Number: INT/99/K06 Duration: Six months.

Approval: 23<sup>rd</sup> Annual Ministerial Meeting of the G-77 (New York, 24 September 1999)

Cancellation decision: 25<sup>th</sup> Annual Ministerial Meeting of the G-77 (New York, 15 November 2001).

Reason: The project was not implemented by the established deadline of 31 December 2001.

# (16) Human resource development and training in international trade for the member states of the Communauté Economique et Monétaire de l'Afrique Centrale (CEMAC)

Submitter: Executive Secretariat of the Communauté Economique et Monétaire de L'Afrique Centrale

(CEMAC) based in Bangui, Central African Republic

Priority area: Trade
PGTF input: US\$22,000
Number: INT/99/K08
Duration: Two years.

Approval: 23<sup>rd</sup> Annual Ministerial Meeting of the G-77 (New York, 24 September 1999)

<u>Cancellation decision</u>: 26<sup>th</sup> Annual Ministerial Meeting of the G-77 (New York, 19 September 2002).

Reason: The project was not implemented by the established deadline of 31 December 2002.

#### (17) Support to the implementation of the Bali Plan of Action of the Group of 77

<u>Submitter</u>: Office of the Chairman of the Group of 77 in New York <u>Priority area</u>: Technical cooperation among developing countries

PGTF input: US\$30,000 Number: INT/99/K11 Duration: One year.

Approval: 23<sup>rd</sup> Annual Ministerial Meeting of the G-77 (New York, 24 September 1999)

Cancellation decision: 26<sup>th</sup> Annual Ministerial Meeting of the G-77 (New York, 19 September 2002).

Reason: The project was not implemented by the established deadline of 31 December 2002.

#### (18) Multilateral Trading System Training Centre

Submitter: Institute of Diplomatic Studies (Ministry of Foreign Affairs of Egypt).

Priority area: Trade
PGTF input: US\$86,000
Number: INT/01/K08
Duration: 2 years.

Approval: 25<sup>th</sup> Annual Ministerial Meeting of the G-77 (New York, 15 November 2001)

Cancellation decision: 27<sup>th</sup> Annual Ministerial Meeting of the G-77 (New York, 25 September 2003).

Reason: The project was not implemented by the established deadline of 31 December 2003.

#### (19) Reviving Low Cost Mud Adobe House for Poor Urban and Rural Communities

Submitter: Royal Scientific Society from Jordan

Priority area: Technical cooperation among developing countries

PGTF input: US\$40,000 Number: INT/03/K12 **Duration**: Three (3) years

Approval: 26<sup>th</sup> Annual Ministerial Meeting of the G-77 (New York, 19 September 2002)

Cancellation decision: 28<sup>th</sup> Annual Ministerial Meeting of the G-77 (New York, 30 September 2004).

Reason: The project was not implemented by the established deadline of 31 December 2004.

### (20) Technical studies for the improvement of the In-Guezam (Algeria)-Arlit (Niger) section of the trans-Saharan road

Submitter: Ministry of Public Works of Algeria

Subcontractor: SAETI, an engineering company SAETI from Algeria in association with the company Art

et Genie from Niger

Priority area: Technical cooperation among developing countries

PGTF input: US\$35,000 Number: INT/05/K07 Duration: One year

Approval: 28th Annual Ministerial Meeting of the G-77 (New York, 30 September 2004)

Cancellation decision: 35<sup>th</sup> Annual Ministerial Meeting of the G-77 (New York, 23 September 2011)

Reason: The project was not implemented by the established deadline of 31 July 2011

### (21) Development and integration of the International Offices of the Ministries of health of South America

Submitter: Government of Brazil

Priority area: Technical cooperation among developing countries

PGTF input: US\$18,200 Number: INT/05/K08 Duration: Four (4) months

Approval: 28<sup>th</sup> Annual Ministerial Meeting of the G-77 (New York, 30 September 2004)

Cancellation decision: 31st Annual Ministerial Meeting of the G-77 (New York, 27 September 2007)

Reason: The project was not implemented by the established deadline of 31 December 2007.

### (22) Extension course on Technological Innovation Management

Submitter: The Brazilian Association of Technological Research Institutions (ABIPTI), based in

Brasilia, Brazil

Priority area: Technology PGTF input: US\$24,500 Number: INT/05/K09

<u>Duration</u>: Twelve (12) months

Approval: 28<sup>th</sup> Annual Ministerial Meeting of the G-77 (New York, 30 September 2004)

Cancellation decision: 31st Annual Ministerial Meeting of the G-77 (New York, 27 September 2007)

Reason: The project was not implemented by the established deadline of 31 December 2007.

# (23) Deployment of information retrieval systems towards Mercosur integration on WTO information related to technical barriers to trade

Submitter: National Institute on Metrology, Standardization and Industrial Quality (INMETRO),

from Brazil

Subcontractor: Instituto Stela, an NGO based in Brazil

Priority area: Trade
PGTF input: US\$ 30,000
Number: INT/07/K02

**Duration**: Seventeen (17) months

Approval: 30<sup>th</sup> Annual Ministerial Meeting of the G-77 (New York, 22 September 2006)

Cancellation decision: 35<sup>th</sup> Annual Ministerial Meeting of the G-77 (New York, 22 September 2011)

Reason: The project was not implemented by the established deadline of 31 December 2011

### (24) Training on the development and application of natural high-priced substances in developing countries

Submitter: National Coordinating Committee for UNDP of the Democratic People's Republic of

Korea

Subcontractor: same as above

Priority area: Technical cooperation among developing countries

PGTF input: US\$ 36,000 Number: INT/08/K01 Duration: Twelve (12) months

Approval: 31<sup>st</sup> Annual Ministerial Meeting of the G-77 (New York, 27 September 2007)

<u>Cancellation decision</u>: 34<sup>th</sup> Annual Ministerial Meeting of the G-77 (New York, 28 September 2010)

Reason: The project was not implemented by the established deadline of 30 June 2011

### (25) Decontamination of distillery slops by microbial protein propagation (DDS/MPP)

Submitter: Cuban Institute for Research on Sugar Cane by-Products (ICIDCA), based in Havana,

Cuba

Subcontractor: same as above PGTF input: US\$ 34,000 Number: INT/09/K07

<u>Duration</u>: Twelve (12) months

Approval: 32<sup>nd</sup> Annual Ministerial Meeting of the G-77 (New York, 26 September 2008)

Cancellation decision: 35<sup>th</sup> Annual Ministerial Meeting of the G-77 (New York, 23 September 2011)

Reason: The project was not implemented by the established deadline of 31 December 2011

### (26) Improvement in the quality of postal network of the Andean countries

348. Submitter: Postal Union of the Americas, Spain and Portugal (PUASP), based in Montevideo,

Uruguay

Subcontractor: same as above

Priority area: Technical cooperation among developing countries

PGTF input: US\$ 19,000 Number: INT/09/K12 Duration: Four (4) months

<u>Approval</u>: 32<sup>nd</sup> Annual Ministerial Meeting of the G-77 (New York, 26 September 2008) Cancellation decision: 35<sup>th</sup> Annual Ministerial of the G-77 (New York, 23 September 2011)

Reason: The country office in Uruguay confirmed on 13 July 2012 that the project had been inactive for

more than two years and was financial closed. Funds disbursed in 2009 were reimbursed in 2010

#### (27) Market analysis and feasibility of establishing a competitive anthurium industry in the Caribbean

Submitter: Caribbean Community (CARICOM) Secretariat, based in Georgetown, Guyana

<u>Subcontractor</u>: same as above <u>Priority area</u>: Food and agriculture

PGTF input: US\$ 34,000 Number: INT/09/K13 Duration: Eight (8) months

<u>Approval</u>: 32<sup>nd</sup> Annual Ministerial Meeting of the Group of 77 (New York, 26 September 2008) Cancellation decision: 35<sup>th</sup> Annual Ministerial Meeting of the G-77 (New York, 23 September 2011)

Reason: The project was not implemented by the established deadline of 31 July 2011

#### **SURVEY OF THE IMPACT OF PGTF**

The Committee recommended at its twelfth meeting in 1997 to carry out a survey of the impact and benefits of the projects funded by the PGTF with a view to supporting the promotion of the Fund. So far, the Office of the Chairman has received information on 106 of the 156 PGTF-supported projects that have been completed. Further reports are expected so as to be able to prepare a comprehensive assessment of the impact of PGTF since the launching of its operations in 1986. A brief summary for each completed project is provided below:

#### (1-3) Group of 77 Information Bulletin; and ECDC/TCDC Information support to the Group of 77 Chapters

Number: INT/88/K01; INT/93/K02 and INT/95/K03

PGTF input \$US\$):109,520; 51,120; and 75,120 respectively Other inputs (US\$): 68,400; 45,600; and 45,600 respectively

Date of implementation: 1988-1991; 1993-1994; and 1995-2007 respectively

Impact: Established an important communication link between the various G-77 chapters. It also helped to

disseminate the views of the G-77 to a wider audience.

#### (4) Technical Co-operation among SELA member States in artificial insemination and embryo transplants

Number: INT/89/K03 PGTF input (US\$): 83,700 Other inputs (US\$): 202,000 Date of implementation: 1989-1993

<u>Impact</u>: The project created a network of institutions that introduced or improved artificial insemination and embryo transplant procedures. Outstanding results have been achieved in Cuba, Chile, Uruguay and Brazil. Development of these biotechnologies in the region is significant and their use is an everyday occurrence today.

### (5) Export promotion and cooperation in favor of less developed countries within the Latin American Integration Association (ALADI)

Number: INT/89/K05
PGTF input (US\$): 120,000
Other inputs (US\$): 107,971
Date of implementation: 1991-1992

<u>Impact</u>: Additional exports of US\$3 million through support to 80 small and medium size enterprises and implementation of 33 export promotion activities, benefiting directly and indirectly over 4,200 workers

### (6) Establishment of a Maghreb Unit in the National Center for Information and Economic Documentation (CNIDE) of Algeria

Number: INT/89/K06

PGTF input (US\$): US\$65,450

Other inputs (US\$): Nil

Date of implementation: 1990-1993

<u>Impact</u>: Between 1993 and 1996 certain databases were established. However, their impact was limited due to obsolescence of acquired material and difficulties in collecting data and bringing together the heads of information centers of Maghreb countries. In 1996 the implementing agency was dissolved and its assets transferred to the Algerian Bureau for Foreign Trade Promotion (PROMEX).

#### (7) Regional program for cooperation and concerted action in the area of plant germ plasm

Number: INT/89/K12
PGTF input (US\$): 58,000
Other inputs (US\$): 309,200
Date of implementation: 1991-1997

Impact: Publication of a book on biodiversity containing all the findings and innovative elements related to

the germ plasm issue.

### (8-9) South-North Development Monitor (SUNS); and Information Support to the Group of 77 Chapters (SUNS)

Number: INT/89/K13 and INT/93/K03

PGTF input (US\$): 120,000 and 59,881 respectively Other inputs (US\$): 164,000 and 158,517 respectively

Date of implementation: 1991-1992 and 1994-1995 respectively

<u>Impact</u>: Supported publication of SUNS during 24 months (over 400 issues). SUNS issues have since been made available by fax to the G-77 missions in New York.

#### (10) Assistance to the Fifth Meeting of the Committee of Experts of the Perez-Guerrero Trust Fund

Number: INT/89/K14
PGTF input (US\$): 25,000
Other inputs (US\$): Nil

Date of implementation: 1990-1992

<u>Impact</u>: Following a decision by the Group of 77 to fund the participation of the members of the Committee of Experts at its meetings, this project ensured participation of Committee members by covering travel, subsistence and terminal expenses for the Fifth Meeting (1990), Sixth Meeting (1991) and partially the Seventh Meeting in 1992.

# (11) In-depth review of the actions taken by the international community in favor of the particular needs and problems of the land-locked developing countries and a basis for new strategy to overcome these needs and problems in the future

<u>Number</u>: INT/90/K03 <u>PGTF input (US\$)</u>: 95,000 <u>Other inputs (US\$)</u>: 23,800

Date of implementation: 1991-1995

<u>Impact</u>: Inventory of a large number of studies and projects served as a basis for recommending a coordinated action. In particular it is recommended that a high level office be created with a view to coordinating joint efforts of the land-locked counties at the international level, in particular those related to international trade.

### (12) Regional symposium on the economic and social impact of money derived from illicit drug trafficking in the development of Latin America and the Caribbean

Number: INT/90/K04
PGTF input (US\$): 78,000
Other inputs (US\$): 103,000
Date of implementation: 1991

<u>Impact</u>: Publication of a book containing the conclusions of the symposium which aimed mainly at an integrated approach to the problem including both producing and consumer countries, with solutions ranging from eradication to crop substitution.

#### (13) Organic rice farming

Number: INT/90/K06 PGTF input (US\$): 85,000 Other inputs (US\$): nil

Date of implementation: 1991-1997

<u>Impact</u>: The study has provided information on the characteristics of various organic matter sources when used for organic rice farming. It also provided information for both up scaling the project to the pilot level, and enabling farmers to further exploit these techniques

.

(14-16) Technical, secretariat and other support to the GSTP, and technical assistance to countries participating in the GSTP (First Round); and Technical assistance to the members of the G-77 participating in the Second Round of negotiations within the GSTP and seeking membership in the GSTP, as well as related technical, secretariat and other support to the GSTP

Number: INT/90/K07 and INT/92/K03 (First Round), and INT/94/K02 (Second Round)

PGTF input (US\$): 350,000 and 250,000; and 72,363 respectively

Other inputs (US\$): Nil

Date of implementation: 1991-1993, 1992-1994 and 1995-1997 respectively

<u>Impact</u>: First round led to launching of the agreement, with 43 member countries and negotiations on 1,700 tariff lines. Second round enabled accession of 8 additional member countries and a sub-regional grouping, with consolidated list of concessions covering 700 tariff lines.

### (17) Establishment of the Regional Bureau and Trade Information Network for Chamber of Commerce & Industry (CCI) of Developing Countries Members of the Group of 77

Number: INT/91/K01 PGTF input (US\$): 150,000 Other inputs (US\$): 270,000 Date of implementation: 1991-1994

<u>Impact</u>: Sixty chambers of commerce participated in the pilot project. They were assisted in formulating a plan of action for their respective centers. In addition, Web pages were created for this pilot group.

#### (18) Economic Integration in the Southern Cone Common Market

Number: INT/92/K01 PGTF input (US\$): 88,000 Other inputs (US\$): Nil

Date of implementation: 1992-1994

<u>Impact</u>: Greatly facilitated the negotiations of the sub-regional integration scheme that led to the emergence of a customs union known as Mercosur. The studies were widely circulated in the region and a large number of experts, academics and policy makers benefited from them

### (19) Development and use of a computer simulation model for supply, demand and prices of agricultural commodities in ASEAN countries

Number: INT/92/K04
PGTF input (US\$): 81,600
Other inputs (US\$): Nil

Date of implementation: 1993-1994

<u>Impact</u>: Improved the skills of the participants in forecasting trends in export agricultural commodities. Some of the participants were able to set-up national training programs on computer simulation models.

#### (20-21) African Agency for Biotechnology

Number: INT/92/K06 (Phase I) and INT/93/K01 (Phase II)

PGTF input (US\$): 150,000 and 150,000

Other inputs (US\$): Nil

Date of implementation: 1993-2000 and 1994-2000 respectively

<u>Impact</u>: Provided seed money for the setting up of the Agency. Financed 16 country studies (one for each member state), as well as acquisition of equipment and setting up of the operating structures of the Agency. Current regular budget activities financed by member country contributions and funds from regional development banks.

#### (22) Guidelines and tools of a common industrial policy for Mercosur

<u>Number</u>: INT/93/K05 <u>PGTF input (US\$)</u>: 120,000 <u>Other inputs (US\$)</u>: 36,000

Date of implementation: 1994-1997

<u>Impact</u>: Provided important inputs for the analysis of the costs and benefits of the implementation of common industrial policies among Mercosur member countries. It also proposed guidelines for the harmonization of the industrial policies among Mercosur countries

#### (23) Feasibility study for a sub regional center for agricultural machinery in the CEPGL sub region

Number: INT/93/K07

PGTF input (US\$): US\$43,000 Other inputs (US\$): US\$15,200 Date of implementation: 1996-1999

<u>Impact</u>: Provided decision-makers in the sub region with recommendations aimed at designing and adopting common agricultural policies. In particular, by identifying shortcomings in national policies that resulted in the disappearance of all national centers for agricultural machinery, and by defining the main features of the sub regional center, conceived as a center of excellence and a common endeavor of the member countries.

#### (24) Employment and income generation in West and Central Africa

Number: INT/94/K05 PGTF input (US\$): 30,000 Other inputs (US\$): 67,000

Date of implementation: 1995-1998

<u>Impact</u>: Eleven (11) projects were launched in Benin, Burkina Faso and Togo providing income for 5,000 people and protecting natural resources.

### (25) Productive Internationalization in MERCOSUR: Foreign direct investment (FDI) and regional transnational corporations

<u>Number</u>: INT/95/K02 PGTF input (US\$): 140,000

PGTF input (US\$): 140,000 Other inputs (US\$): 42,200

Date of implementation: 1996-1997

<u>Impact</u>: The study provided a clear and objective understanding of the role that FDI is playing in the integration process of the region. Extracts from the study were reproduced as discussion papers in technical and policy level meetings in the Mercosur. However, its actual impact on FDI policies needs further clarification.

### (26) Caribbean Regional Technical Support Programme to Promote the Equalization of Training and Employment Opportunities for Persons with Disabilities

Number: INT/96/K02

PGTF input (US\$): US\$90,000 Other inputs (US\$): US\$90,000 Date of implementation: 1997-1999

<u>Impact</u>: Seminars, workshops and training courses were organized in technical and vocational institutions of 7 English-speaking countries of the Caribbean on the education and training of persons with disabilities. Little known information on existing international standards, conventions, policies and programmes on disability issues was made available.

### (27) Training of Personnel in the Field of Standardization and Meteorology for the Conformity Assessment among Developing Countries

Number: INT/96/K03

PGTF input (US\$): US\$76,500 Other inputs (US\$): US\$160,000 Date of implementation: 1997-1998

Impact: Training of technicians from the participating countries (Bangladesh, Cambodia, Laos and Nepal) that would establish the infrastructure of standards, metrology and quality in their countries. Provision of methodological guidelines for conformity assessment using ISO 9000 and ISO 14000, and calibration guidelines needed for establishing a unified system of metrological calibration.

#### (28) South-South Transfer of Experiences in Sustainable Agricultural Development

<u>Number</u>: INT/96/K05 <u>PGTF input (US\$)</u>: 84,000 <u>Other inputs (US\$)</u>: 93,000

Date of implementation: 1998-2001

<u>Impact</u>: Collection of information on 65 agricultural and rural development projects in seventeen countries in Latin America and the Caribbean. Preparation of 30 project summaries and 10 case studies. Publication of 11 issues of a newsletter in English and Spanish.

#### (29) Biological Control of Pests and Weeds for Sustainable Agriculture and Bio-diversity

Number: INT/97/K02

PGTF input (US\$): US\$25,000 Other inputs (US\$): US\$25,000 Date of implementation: 1999-2002

<u>Impact</u>: Collection of information on crops, pests and weeds, bio-control programmes and integrated pest management from 13 participating countries. Convening of a workshop with 10 participating countries and 21 resource persons to exchange experiences on bio-control programmes. Identification of common problems and of areas for training. Four training programmes completed as of end April 2002.

#### (30) Integrated Planning and New Technologies for Sustainable Development

Number: INT/97/K03

PGTF input (US\$): US\$37,560 Other inputs (US\$): US\$41,720 Date of implementation: 1999-2001

<u>Impact</u>: Substantial progress in adopting an integrated approach in water resources planning, in particular in Barbados, Jamaica, St. Lucia, and Trinidad and Tobago. Obstacles encountered in integrating science and technology into overall national development plans, some progress in Jamaica and Trinidad and Tobago, not seen as a priority in the least developed Caribbean countries.

#### (31) Training of rice breeding experts for the effective use of rice genetic resources in the developing countries

Number: INT/98/K03

PGTF input (US\$): US\$100,000

Other inputs (US\$): US\$146,500 Date of implementation: 1999-2000

<u>Impact</u>: On the basis of the findings of a mission from DPR Korea to the participating countries (Ethiopia, Guinea, Mali and Nigeria), 14 experts from these countries were trained on rice breeding. Main results were country-specific guidelines for evaluation, selection and seed production of rice genetic resources; improved rice breeding systems suited to the various agro-ecological zones; and rice breeding with enhanced disease resistance.

#### (32) Training, consultation, awareness building for small hydropower in developing countries

Number: INT/98/K06
PGTF input (US\$): 150,000
Other inputs (US\$): 330,300
Date of implementation: 1999-2001

Impact: Five training seminars in four developing countries. Consultation missions to seven countries to carry out feasibility studies. Publication of two training texts. Research and compilation of three surveys and a standards study. Initial funding for an international center for small hydropower through a trust fund administered by UNIDO

#### (33) International Youth Leadership Training for Promotion of South-South Cooperation

Number: INT/98/K07 PGTF input (US\$): 20,000 Other inputs (US\$): 171,695

Date of implementation: 1999-2000

<u>Impact</u>: Holding of a study and training conference for 70 youth leaders from 16 countries.

#### (34) Master Plan for the sustainable development of transportation and related infrastructure in South America

Number: INT/98/K08 PGTF input: US\$50,000 Other inputs: US\$413,000

Date of implementation: 1999-2001

<u>Impact</u>: It identified the main trade flows and the supply of transportation services in the region. This will facilitate the enhancement of these services and their infrastructure, as well as their regional production competitiveness.

#### (35) Technology linkage through sharing and cooperation among developing countries

Number: INT/98/K10 PGTF input: US\$100,000 Other inputs: US\$150,000

Date of implementation: 1999-2003

Impact: A network was established for technology sharing and cooperation among technology developers, innovators, R&D institutions and technology enablers in government and non-government organizations as well as the private sector. Participants in an interregional workshop defined the most effective mechanism for technology transfer and information and evaluating the effectiveness of the technologies transferred and the methodology employed.

#### (36) Establishment of a kit for the diagnosis of the Chagas disease

Number: INT/98/K18
PGTF input (US\$): 35,000
Other inputs (US\$): 705,000
Date of implementation: 1999-2000

<u>Impact</u>: Development of two new highly selective and specific antigens for the diagnosis of the disease that would be the basis for preparing very low-cost kits, which could compete favorably in the market.

### (37) Technical assistance based on the regional approach in the field of standardization, metrology and quality control among developing countries

Number: INT/99/K02 PGTF input (US\$): 25,000 Other inputs (US\$): 73,667 Date of implementation: 2000

Impact: Training of officers from Lao, Cambodia, Nepal and Bangladesh in the establishment of their own

national systems of standards and metrology.

### (38) Transportation information system (TIS) for the member countries of the Latin American Integration Association (ALADI)

Number: INT/99/K03

PGTF input (US\$): US\$37,000 Other inputs (US\$): US\$113,800 Date of implementation: 2000-2001

<u>Impact</u>: Information system (SIT-A) installed in the Web page of ALADI. Contains information on regulatory and operating issues, as well as on physical infrastructure and related services. Covers air, road, rail, river and maritime transportation. Design is modular and user friendly and meets a sustained demand from the public, private and academic sectors of the region. ALADI is further developing the system.

#### (39) Pacific islands regional biomass energy resource assessment programme (PIRBERAP)

Number: INT/99/K05

PGTF input (US\$): US\$34,000 Other inputs (US\$): US\$166,000 Date of implementation: 2001-2004

<u>Impact</u>: Country nationals from the six Pacific Island Countries (Fiji, Kiribati, Samoa, Tonga, Tuvalu and Vanuatu) were trained in biomass assessment techniques and methodologies with a focus on identifying and quantifying the biomass energy resources in each of those countries, resulting in greater awareness of and a renewed interest in biomass as a potential energy source.

#### (40) Programme for regional technical cooperation in the field of integration in Mercosur member countries

Number: INT/00/K01 PGTF input: US\$40,000 Other inputs: US\$54,000 Duration: One year

Date of implementation: 2001

<u>Impact:</u> Publication of a book with experts' views and research on assessment and perspectives of Mercosur in its first decade. Dissemination activities for policy-makers aimed at reinforcing integration and cooperation within Mercosur.

### (41) Sustainable Management of Agro forest resources in Amazon Border Areas of Brazil, Colombia and Peru

Number: INT/00/K03 PGTF input: US\$45,000 Other inputs: US\$75,000 Duration: One year

Date of implementation: 2001-2004

<u>Impact</u>: Identified opportunities for cooperation in the Amazon border areas aimed at facilitating the rational and sustainable utilization of shared forest resources through research, promotion and development of agroforest systems in the Amazon border areas.

### (42) Training of Irrigation and Drainage Designers for Undertaking Development of Water Resources in Developing Countries in Asia

Number: INT/00/K04

PGTF input (US\$): US\$40,000 Other inputs (US\$): US\$100,000 Date of implementation: 2001-2002

Impact: A mission from DPR Korea visited each participating country (Bangladesh, Cambodia, Laos and Nepal) and collected field data on irrigation and drainage. Based on this assessment, a training workshop was held with the participation of two engineers from each country, in the areas of irrigation and drainage systems planning, technical bases for building the systems, investment estimates, and flood damage prevention.

### (43) Cooperation for Development and Application of Biological Farming Method among Developing Countries in Asia

Number: INT/00/K05

PGTF input (US\$): US\$40,000 Other inputs (US\$): US\$112,500 Date of implementation: 2001-2002

<u>Impact</u>: 29 experts from the participating countries (Cambodia, Laos, Nepal and Vietnam) were trained on biological farming. Main results were the analysis of the current situation in each country, guidelines for developing biological resources and implementing country-specific biological farming methods; provision of bio-fertilizers and agricultural bio-medicines, on the basis of research and trials in various points of each country; and a system for sharing information experiences was established.

### (44) Assessment and study of the residual effect of pesticides utilization on crop products and flowers in Latin America

Number: INT/00/K09

PGTF input (US\$): US\$35,000 Other inputs (US\$): US\$354,085 Date of implementation: 2001-2004

Impact: Field sampling studies were conducted and samples collection taken in representative areas in Colombia to assess pesticide residues in crop products to evaluate the food quality and safety and environmental impact. In most of the samples (96.4%) residues were below the Maximum Residue Limits (MRLs). Three samples (4.6%) were contaminated with pesticides residues that exceeded the MRLs, which were attributed to the inappropriate or excessive use of pesticides.

#### (45) Programme of prevention in Peru and control in Ecuador and Colombia against the Guatemalan moth

Number: INT/00/K10

PGTF input (US\$): US\$30,000 Other inputs (US\$): US\$43,268 Date of implementation: 2001-2003

Impact: An information network among Colombia, Ecuador and Peru was established to monitor and exchange information about the potato Guatemalan moth. International workshops were held with the participation of national specialists concerned with this pest, which facilitated contacts and the integrated development of sub regional initiatives against the Guatemalan moth. Success was reported in Peru continuing to maintain its status as a country free of this pest.

#### (46) Quinoa, a multipurpose crop for agro-industrial uses in the Andean countries

Number: INT/01/K01

PGTF input (US\$): US\$74,900 Other inputs (US\$): US\$89,800 Date of implementation: 2002-2004

<u>Impact</u>: 30 varieties of Quinoa seeds were cultivated under different crop conditions in Bolivia, Colombia and Peru. The most adaptable and productive seeds were identified and their respective profitability in the areas of production, agro industrial processing and marketing was assessed.

### (47) Improving Awassi Sheep Productivity by using frozen semen in Jordan and the Palestinian Authority

Number: INT/01/K02 PGTF input: US\$110,000 Other inputs: US\$260,000

Date of implementation: 2002-2006

<u>Impact</u>: Increased the productive potential of genetically improved Awassi sheep in the region through the use of frozen and fresh semen obtained from disease-free proven sires.

#### (48) Watershed Management in the Northern Badia Region as an example for desert regions

Number: INT/01/K03 PGTF input: US\$75,000 Other inputs: US\$142,720

Date of implementation: 2002-2007

Impact: Improved management of the surface water resources of the Badia region could be achieved

through the use of modern and advanced modeling techniques.

#### (49) Distributed Modeling of Pipeline Networks

Number: INT/01/K05

PGTF input (US\$): US\$80,000 Other inputs (US\$): US\$80,000 Date of implementation: 2002-2003

<u>Impact</u>: Initial work was performed on the design and evaluation of a concurrent system for modeling pipe networks using linear algebraic methods based on cluster computing that could offer a low-cost and high-speed alternative to traditional and expensive solutions based on massively parallel processing systems. The modeling of complex and large dynamic pipe networks poses a major challenge to be addressed.

### (50) Technical assistance and support to the relative less advanced stage of economic development countries in business missions

Number: INT/01/K06

PGTF input (US\$): US\$17,500 Other inputs (US\$): US\$75,300 Date of implementation: 2002-2005

<u>Impact</u>: Three business missions of businessmen from Bolivia, Ecuador and Paraguay to other Latin American countries were conducted and market studies were published on business opportunities aimed at improving exports of products from these countries.

#### (51) Training of Maize breeding experts for effective use of maize germplasm in Africa

Number: INT/02/K01

PGTF input (US\$): US\$81,200 Other inputs (US\$): US\$159,100 Date of implementation: 2002-2003 Impact: A training course was successfully completed by 11 trainees on the breeding of high-yield maize varieties resistant to unfavorable climate conditions through which information was exchanged on maize breeding and seed selection work done in the participating countries, namely Ethiopia, the Democratic People's Republic of Korea, the Democratic Republic of the Congo, Guinea and Mali.

### (52) Support to the Coordinating Secretariat of the Zambia-Malawi-Mozambique Growth Triangle for the Implementation of the ZMM-GT

Number: INT/03/K01 PGTF input (US\$): 70,000 Other inputs (US\$): 95,000

Date of implementation: 2004-2009

Impact: Strengthened the capacity of the Coordinating Secretariat to identify commercial and investment opportunities through public-private sector partnerships as well as to produce and disseminate information on the ZMM-GT and its stakeholders. Challenges faced in development partnership building and resource mobilization for the promotion of regional cooperation and economic integration in Africa through the ZMM-GT were also identified.

#### (53) Cooperation in promoting an Andean Fair Competition System (SICCLA)

Number: INT/03/K02 PGTF input: US\$20,000 Other inputs: US\$32,750

Date of implementation: 2003-2004

<u>Impact</u>: Establishment of a portal promoted the sharing of information and experiences in the cattle-leather-footwear and manufactures production chain among Colombia, Ecuador and Peru, which strengthened their efforts to combat unfair competition practices.

#### (54) Indicators System on Information and Communication Technology

Number: INT/03/K03

PGTF input (US\$): US\$25,000 Other inputs (US\$): US\$50,000 Date of implementation: 2003

<u>Impact</u>: A framework to facilitate the identification and formulation of indicators and statistics on information and communication technologies (ICT) was proposed, which member countries of the Statistics Conference of the Americas (SCA) could incorporate in their national statistics plans.

### (55) Prevention in Peru and Control Programme in Bolivia and Brazil against Anthonomus Grandis Boheman "The Mexican Cotton Boll Weevil"

<u>Number</u>: INT/03/K04 <u>PGTF input (US\$)</u>: 25,000 <u>Other inputs (US\$)</u>: 25,000

Date of implementation: 2004-2008

<u>Impact</u>: Preventive monitoring of the Mexican cotton boll weevil was strengthened through the establishment and maintenance of a trapping network on strategic points within the national territories of Bolivia, Brazil and Peru.

#### (56) Regional technical cooperation programme: support to economic research in Mercosur

Number: INT/03/K05 PGTF input: US\$25,000 Other inputs: US\$369,000

Date of implementation: 2003-2004

Impact: A two-day regional forum was organized, attended by more than 300 participants (government officials, leading negotiators, scholars, experts, businessmen and civil society representatives). The forum provided a venue for presentation and discussion of results of the latest studies completed during 2001-2003 on regional macroeconomic cooperation and creation of a monetary institute; common trade policies and enhancement of the regional market; competitiveness, foreign investment and productive complementarities. As a result of the forum, proposals and recommendations were prepared and addressed to governments and civil society for furthering the process of regional integration.

#### (57) Negotiating Trade in Services: Implications for the Andean Community of Nations

Number: INT/03/K06 PGTF input (US\$): 20,000 Other inputs (US\$): 71,000

Date of implementation: 2003-2005

<u>Impact</u>: Two research reports were published dealing with international trade in professional services and the integration of the Andean countries and on trade services negotiations and investments. Networking of scholars and negotiators was accomplished in order to make the research closer and relevant to policy needs.

### (58) Territorial imbalances and university education: impact of territorial imbalances on university students' performance

Number: INT/03/K07

PGTF input (US\$): US\$20,000 Other inputs (US\$): 144,400 Date of implementation: 2003-2004

Impact: Three country studies carried out in Argentina, Brazil and Peru proved that the proclaimed goal of equality of opportunities is far from being achieved. University education results, in terms of both qualitative and quantitative indicators are heavily dependent on personal and regional characteristics of students (socio-economic background, family income, and level of economic resources where they live). Results were published in a book widely distributed to public and private libraries, policy-makers in central and local governments, congress members, and authorities and researchers in public and private universities and other institutions. Administrative and academic institutions in the three countries now have the data, analyses and recommendations to make the right decisions regarding university education policies.

#### (59) Training, Consultation and Awareness Building for Small Hydropower in Developing Countries

Number: INT/03/K08
PGTF input (US\$): 40,000
Other inputs (US\$): 117,400
Date of implementation: 2003-2004

Impact: A two-week training course for 31 participants from Sri Lanka, Bangladesh and India was conducted in India followed by a field visit to China which allowed for the exchange of information/technical know-how/expertise in small hydropower (SHP); facilitated common understanding of further SHP cooperation approaches and strategies; explored opportunities for SHP technology transfer; and made recommendations for SHP cooperation among developing countries.

#### (60) Increase in sugar production by microbiological inhibition of the Leuconostoc spp. and other bacteria

<u>Number</u>: INT/03/K09 <u>PGTF input (US\$)</u>: 25,000 <u>Other inputs (US\$)</u>: 30,000

Date of implementation: 2003-2004

<u>Impact</u>: An inhibitor was found to have superior effects over commercial disinfection products commonly used for microbial inhibition of sugar cane losses in the sugar production process.

### (61) Strengthening South-South Africa/Asia/Latin America and the Caribbean Cooperation for Economic and Social Integration

Number: INT/03/K14
PGTF input (US\$): 40,000
Other inputs (US\$): 92,000
Date of implementation: 2007

<u>Impact</u>: Officials in charge of international cooperation from participating developing countries exchanged experiences on coordination and cooperative actions, with emphasis in the area of natural disaster risk reduction, and participated in a workshop that examined the needs and challenges facing international cooperation from a Latin American and Caribbean perspective.

### (62) Information network to promote strategies of socio-economic development in South American camelids of Andean Countries

Number: INT/04/K02 PGTF input: US\$25,000 Other inputs: US\$44,200

Date of implementation: 2004-2006

<u>Impact</u>: Identified and linked up 315 institutions from Argentina, Bolivia, Ecuador and Peru involved in the management of South American camelids (SACs) (llamas, alpacas and similar species) with a view to sharing and disseminating national and regional work and research experiences in production and commercialization, aiding in the institutionalization of the agents involved in the implementation of strategies of socio-economic development of SACs in the Andean countries.

#### (63) Design of a system of management of used pesticide containers

Number: INT/04/K03 PGTF input: US\$25,000 Other inputs: US\$25,000

Date of implementation: 2004-2006

<u>Impact</u>: Developed a framework for the design of a system to manage the disposal of pesticide containers, with an emphasis on conservation and recycling of a non-renewable resource into many other useful products, with a view to reducing damage caused by inadequate disposal of pesticide containers and providing an alternative to incineration or dumping of empty pesticide containers.

### (64) Development of new technologies and products for the whole utilization of marginal and primary yeasts as sources of food (YAF)

Number: INT/04/K04 PGTF input: US\$25,000 Other inputs: US\$245,000

Date of implementation: 2004-2005

Impact: Assessment at industrial scale of substitution of molasses by microbial growth enhancer (MGE) QZ-350 in yeast propagation. Two tons of molasses needed as medium enrichment per ton of yeast were fully substituted by 1 Kg of MGE, without significant variation of productive results and with lower yeast production costs.

#### (65) Technology Transfer: Assessing Needs - Promoting Action

Number: INT/04/K06 PGTF input: US\$45,000 Other inputs: US\$65,000 Date of implementation: 2005-2006

<u>Impact</u>: Contributed to the development of a concrete and efficient technology needs assessment methodology aimed at strengthening institutional capacity in assessing technological capabilities and needs at national, sectoral and enterprise levels.

#### (66) Regional integration of postal transportation in the Andean Community

Number: INT/04/K07 PGTF input: US\$25,000 Other inputs: US\$65,000

Date of implementation: 2005-2007

<u>Impact</u>: Proposed a regulatory and economic framework to facilitate the integration of multimode transportation in the Andean region with a view to improving the efficacy, quality, speed, reliability and safety of postal transportation

safety of postal transportation.

#### (67) Training programme for the staff of some African Countries Member Chambers

Number: INT/05/K01 PGTF input (US\$): 24,700 Other inputs (US\$): 24,900 Date of implementation: 2005

<u>Impact</u>: A six-day training workshop held in Egypt offered training to staff from 12 African countries members of the Islamic Chamber of Commerce and Industry on the general functions of national chambers, computerized trade information systems; organization of national international exhibitions; and participation in industrial trade fairs.

### (68) Training of Researchers for Seed Production, Processing and Inspection Methods in Developing Countries

Number: INT/05/K02 PGTF input (US\$): 45,000 Other inputs (US\$): 67,500 Date of implementation: 2005

<u>Impact</u>: 12 seed experts (from Ethiopia, United Republic of Tanzania, Uganda and the Democratic Peoples' Republic of Korea) received training in the production of first-generation hybrid seed, its processing and inspection. Application of learned methods of seed production could increases crop production by 12 percent.

### (69) Training of Groundnut Breeding Experts for the Effective Use of Groundnut Genetic Resources in the Developing Countries

Number: INT/05/K03

PGTF input (US\$): US\$45,000 Other inputs (US\$): US\$67,500 Date of implementation: 2005

<u>Impact</u>: A one-week training course for 10 participants from Guinea, Mali, Nigeria and Senegal was conducted in Guinea, including theoretical training and lectures, field practice and visits. Participants were familiarized with the technologies for breeding and cultivation of groundnuts, as well as with the establishment of groundnut breeding systems fit for their own specific conditions, and capacity building for the self-training of more and competent groundnut breeders.

#### (70) Exchange of experiences of export trade promotion organizations in the Andean Region

Number: INT/05/K05 PGTF input (US\$): 27,500 Other inputs (US\$): 32,200 Date of implementation: 2005-2007

<u>Impact</u>: Trade promotion organizations from Bolivia, Chile, Ecuador and Peru hosted five workshops on various topics related to export trade promotion. Participants shared experiences on work done and lessons learned in trade promotion.

### (71) Strengthening development cooperation for poverty reduction between Viet Nam, Benin, Mozambique and the Republic of Congo

Number: INT/05/K06 PGTF input (US\$): 25,400 Other inputs (US\$): 40,000 Date of implementation: 2005

<u>Impact</u>: Potential fields of cooperation between Benin, Mozambique and Viet Nam were identified along with recommendations to further enhance development cooperation for poverty reduction in the future.

#### (72) Latin American network for scientific and technical information on vaccines

Number: INT/05/K10 PGTF input: US\$35,000 Other inputs: US\$303,958 Duration: Two (2) years

Approval: 28th Annual Ministerial Meeting of the Group of 77 (New York, 30 September 2004)

Date of implementation: 2005-2010

<u>Impact</u>: Developed an online regional data network specialized in scientific and technological information on vaccines accessible to hospitals, health professionals, researchers, medical universities, libraries and the general population to foster knowledge sharing and learning through a Vaccines Virtual Library and a Virtual Classroom on Vaccinology.

### (73) Training of irrigation and drainage designers for protection from drought and flood damage in developing countries

Number: INT/06/K01 PGTF input: US\$34,827 Other inputs: US\$43,173

Date of implementation: 2005-2006

<u>Impact</u>: Participants from the Democratic People's Republic of Korea, Ethiopia, Nigeria, Sudan, and Uganda received training in the preparation of master plans of irrigation and drainage, and to guide construction in accordance with their specific features for effectively using water resources.

### (74) Training of experts on construction and operation of small-size hydropower plants in developing countries

Number: INT/06/K02 PGTF input: US\$30,000 Other inputs: US\$42,066 Date of implementation: 2006

<u>Impact</u>: Participants from Bangladesh, Cambodia, the Democratic People's Republic of Korea, Lao and Nepal received training in the construction and operation of small-size hydropower facilities to help achieve power self-sufficiency in rural and remote areas.

#### (75) Training of experts on standardization and metrology of developing countries

Number: INT/06/K03 PGTF input: US\$34,827 Other inputs: US\$43,173 Date of implementation: 2006 <u>Impact</u>: Participants from the Democratic People's Republic of Korea, Ethiopia, Nigeria, Sudan and Uganda received training on developing standardization and metrology appropriate for the specific situation of the participating countries.

#### (76) Yeast and yeast derivative production from cheese-whey

Number: INT/06/K04 PGTF input: US\$30,000 Other inputs: US\$347,000 Date of implementation: 2008

<u>Impact</u>: Research studies were conducted in Argentina, Costa Rica, Cuba and Mexico on alternative technologies and procedures for the utilization and disposal of cheese-whey aimed at reducing its environmental impact and producing food and food additives from yeast biomass to enhance the profitability of dairy industries.

#### (77) Support to the MERCOSUR regional integration process

Number: INT/06/K05 PGTF input: US\$25,000 Other inputs: US\$41,000 Date of implementation: 2006

<u>Impact</u>: Experts, academicians and representatives of civil society participate in a regional forum that discussed proposals and recommendations to further the process of regional integration and analyzed the current situation and new challenges of MERCOSUR.

#### (78) Training programme for staff of national chambers of commerce of Middle Eastern countries

Number: INT/06/K06 PGTF input (US\$): 27,400 Other inputs (US\$): 33,000 Date of implementation: 2006

<u>Impact</u>: A six-day training workshop held in the State of Qatar offered training to staff from 12 Middle Eastern countries members of the Islamic Chamber of Commerce and Industry on the general functions of national chambers, computerized trade information systems; organization of national international exhibitions; and participation in industrial trade fairs.

## (79) International youth leadership training for promotion of South-South cooperation $-2^{nd}$ Study session and training

Number: INT/06/K07 PGTF input: US\$30,000 Other inputs: US\$70,786 Date of implementation: 2006

<u>Impact</u>: Sixty (60) youth leaders and members of youth organisations from 21 developing countries participated in a workshop and study session that produced a statement and an action plan aimed at engaging youth organizations from developing countries in promoting South-South cooperation.

### (80) Harmonization of norms and procedures for agronomic evaluation of commercial varieties in Peru, Colombia and Bolivia

Number: INT/06/K09 PGTF input: US\$30,000 Other inputs: US\$40,000 Date of implementation: 2008 <u>Impact</u>: Methodology was developed and tested to harmonize the agronomic evaluation and registry of 13 commercial crops with a view to facilitating the introduction and liberalization of new crop varieties for the benefit of agriculture in the three countries.

### (81) Training, consultation and awareness for small hydropower development in Mozambique, Uganda, Nigeria and Zimbabwe

Number: INT/06/K10 PGTF input: US\$35,000 Other inputs: US\$40,840

Date of implementation: 2007-2008

<u>Impact</u>: Training workshops, seminars and field visits were successfully carried out to promote the development of small hydropower (SHP) sources for productive uses in selected countries in Africa through demonstration projects and pilot SHP stations.

### (82) Strengthening of coordination and cooperation among countries for the prevention of HIV/AIDS in the Americas region

Number: INT/06/K11
PGTF input: US\$30,000
Other inputs: US\$78,000
Date of implementation: 2008

<u>Impact</u>: Best practices and lessons learned in the area of prevention and control of HIV/AIDS, specifically mother-to-child transmission, were identified in the participating countries as well as a mechanism of exchange and technical cooperation among the participating countries.

#### (83) First International Seminar on biosphere resources located in semi-arid regions

Number: INT/07/K01 PGTF input: US\$ 35,000 Other inputs: US\$ 45,000 Date of implementation: 2006

Impact: Representatives of the biosphere reserves of arid and semi-arid regions located in Argentina, Brazil, Chile, Morocco, Mexico, Paraguay and Peru participated in an international seminar that identified and made recommendations to tackle common challenges in the management of biosphere reserves of arid and semi-arid regions.

# (84) Enhanced diagnostic capacity and control measures of some trans-boundary animal diseases with emphasis on pathology and epidemiology of Johne's disease and para-tuberculosis in Jordan, Egypt and Algeria

Number: INT/07/K05 PGTF input: US\$ 33,000 Other inputs: US\$ 35,000 Date of implementation: 2007

<u>Impact</u>: About 25 scientists from the participating countries attended a three day-regional workshop aimed at enhancing the diagnostic capacities for diseases such as Johne's disease in ruminants and Avian Influenza in poultry. Participants learned practical skills and knowledge on diagnosing the Johne's disease using histopathological and immunohistochemical examinations.

### (85) Building National Clean Development Mechanism (CDM) capacity of developing countries to effectively harness small hydropower

Number: INT/07/K06 PGTF input: US\$ 33,000 Other inputs: US\$ 50,360 Date of implementation: 2008

<u>Impact</u>: Increased knowledge and understanding of the challenges and implementation of small hydro power projects and their Clean Development Mechanism (CDM) potential under the UN Framework Convention on Climate Change through consultation missions and training courses in the participating or beneficiary countries.

### (86) International cooperation of computational intelligence study and research exchange in city information management

Number: INT/07/K07 PGTF input: US\$ 30,000 Other inputs: US\$ 50,000 Date of implementation: 2009

<u>Impact</u>: Explored application aspects of computational intelligence in the field of city informatization and a platform for research output dissemination mechanisms to stimulate the development of a city informatization strategy in developing countries. A forum on the subject was organized with participants from Cameroon, China, Jordan, Morocco, Nepal, Yemen and several developed countries.

### (87) Training and transfer of sea buckthorn technology to enhance the sustainable development of developing countries

Number: INT/07/K08 PGTF input: US\$ 32,000 Other inputs: US\$ 40,000 Date of implementation: 2007

<u>Impact</u>: Participants of course in advanced sea buckthorn technologies received training on sea buckthorn cultivation and harvesting, processing, product development, quality and management, as well as marketing and commercialization of sea buckthorn through specialized training materials compiled for course.

### (88) Appropriate construction technologies, basic environmental drainage and alternative energies: Amazonian experiences as a basis for implementing the "Red de Tecnologias Apropiadas de la Amazonia (RETAM)"

Number: INT/07/K10
PGTF input (US\$): 30,000
Other inputs (US\$): 206,952
Date of implementation: 2007-2009

Impact: Project activities contributed to the development of an Amazonian Network of Appropriate Technologies (RETAM) through the collection, promotion and dissemination of information on appropriate technologies in the Amazon relating to construction, basic environmental clean-up and alternative energies and their sustainable and optimal use; raising awareness and facilitating the exchange of experiences among communities and institutional stakeholders in Ecuador, Guyana, Peru and Suriname in the application of appropriate technologies for the exploitation of resources in an integral manner; and identifying directions for future research by a network of Amazonian universities towards the development and utilization of appropriate technologies.

### (89) Training programme for devising national small and medium enterprises (SME) programmes for member countries of the Organization of the Islamic Conference (OIC)

Number: INT/07/K11
PGTF input: US\$ 39,000
Other inputs: US\$ 59,500
Date of implementation: 2007

<u>Impact</u>: 44 trainees from 12 countries members of the Organization of the Islamic Conference participated in a four-day workshop with a view to upgrading SME technical capacities and

acquiring competitiveness, through the establishment of efficient distribution networks, speedy delivery systems and a deeper knowledge of technology supplies, competitors and their customers' needs.

### (90) Sustainable rainwater harvesting and ground water recharge in developing countries - Human resource development and technology transfer

<u>Number</u>: INT/08/K02 <u>PGTF input (US\$)</u>: 42,309 <u>Other inputs (US\$)</u>: 46,300

Date of implementation: 2008-2010

<u>Impact</u>: Trainers from 18 developing countries participated in a workshop and training course on rainwater harvesting and artificial groundwater recharge systems for implementation in a variety of localities aimed at achieving cost-effective sustainable water resources in the participating countries.

#### (91) Capacity building in plant genomics in Latin America

Number: INT/08/K03 PGTF input (US\$): 38,000 Other inputs (US\$): 135,600 Date of implementation: 2009

Impact: Transfer of the latest technology developed by the International Potato Genome-Sequencing Consortium was facilitated through a workshop in which networking and training activities on bioinformatics and wet-lab procedures were undertaken by junior scientists from Brazil, Chile and Peru aimed at enhancing the flow of information among the scientific communities of the participating countries and the capacity to elucidate the DNA sequence of the potato genome in Latin America.

#### (92) Harmonization of norms and procedures for value-added timber products in South America

Number: INT/08/K04 PGTF input (US\$): 36,000 Other inputs (US\$): 53,930

Date of implementation: 2008-2009

<u>Impact</u>: Fostered exchange of information and identified challenges as well as opportunities for the harmonization of the procedures and methodologies of tests and quality control in value-added timber products in Argentina, Chile, Peru, and Uruguay through technical visits to quality centers of participating countries.

### (93) Strengthening of capacities of private sector agencies and NGOs in selected African countries through regional networking and ECDC/TCDC supporting Women and Youth Entrepreneurship (WED/YED)

Number: INT/08/K05 PGTF input (US\$): 42,330 Other inputs (US\$): 83,000 Date of implementation: 2008

<u>Impact</u>: Technical seminars were organized in the United Republic of Tanzania and Malawi in support of a regional network alliance of Business Support Organizations (BSOs) that provided training, business information and networking opportunities in agri-businesses to participants from private sector institutions for women and youth empowerment in Eritrea, Kenya, Malawi, United Republic of Tanzania and Zimbabwe with the goal of identifying income generation and livelihood improvement opportunities.

### (94) Increased sugar production through microbial inhibition of Leuconostoc sp. and other bacteria (Phase II)

Number: INT/08/K06 PGTF input: US\$ 38,000 Other inputs: US\$ 55,000 Date of implementation: 2008-2010

<u>Impact</u>: Laboratory and field validation tests of effectiveness and safety of antimicrobial properties of a disinfectant and treatment agent developed for use in mill stations and sugar cane juice were conducted with a view to decreasing the effect of microorganisms on sugar losses and patenting of product for industrial use in sugar mills.

#### (95) Training programme on micro finance sector development

Number: INT/09/K02 PGTF input (US\$): 32,955 Other inputs (US\$): 62,050 Date of implementation: 2009

Impact: 61 participants from member chambers of the Islamic Chamber of Commerce and Industry and stakeholder institutions took part in a four-day training programme in Khartoum, Sudan to share information, experiences, best practices, develop skills and identify challenges and opportunities in the microfinance sector in member countries of the Organization of the Islamic Conference in support of poverty reduction and capacity development, and agreed on recommendations for the further development of the microfinance sector.

#### (96) Support to the Mercosur Regional Integration Process

Number: INT/09/K03

PGTF input (US\$): 21,000 Other inputs (US\$): 49,000 Date of implementation: 2009

Impact: A workshop on climate change, trade and cooperation in Latin America was organized in Rio de Janeiro, Brazil to analyze and discuss the central climate change challenges facing Latin America ahead of the climate change summit in Copenhagen, Denmark, in December 2009. The main issues discussed included Latin America's trade agenda, international financing of regional adaptation and mitigation strategies for climate change and the challenges and opportunities for regional and international technological cooperation.

### (97) South American inter-laboratories network for standardization and accreditation of value-added textile products made with fibers from South American camelids in Argentina, Bolivia and Peru

Number: INT/09/K04
PGTF input: US\$ 33,000
Other inputs: US\$ 48,480
Date of implementation: 2010

<u>Impact</u>: An inter-laboratory network of textile products made of South American natural fibers from camelids was set up and a series of missions, round tables and related events among stakeholders were held to exchange information and experiences with a view to increasing the market competitiveness of the camelidae fiber and achieving international accreditation (ISO 17025) of network laboratories through improved and harmonized technical standards, procedures and quality certification.

#### (98) Implementation of the electronic vote observatory in Latin America

Number: INT/09/K05
PGTF input: US\$ 34,000
Other inputs: US\$ 34,575
Date of implementation: 2010

<u>Impact</u>: Initiated work to design, organize and launch a Web-based electronic vote observatory service center on electronic voting systems and their implementation by countries in the region, with the aim of disseminating and sharing information on best practices, electoral experiences and electronic voting issues among relevant stakeholders.

### (99) Exchange of experiences on assistance services for exporters and utilization of technological tools for supporting export-promotion organizations in the Andean region

Number: INT/09/K06 PGTF input: US\$ 33,000 Other inputs: US\$ 36,700 Date of implementation: 2010

<u>Impact:</u> Representatives of trade promotion agencies from Bolivia, Chile, Colombia, Ecuador and Peru participated in a three-day workshop to share knowledge, expertise and experience in the use of the latest information technology and relational marketing tools for trade promotion, with a view to identifying best practices and delivering more efficient customer services of higher quality.

#### (100) SIM EMWG Training and Development

Number: INT/09/K14 PGTF input: US\$ 31,000 Other inputs: US\$ 60,040

Date of implementation: 2009-2011

<u>Impact</u>: A series of tutorials and lectures on electrical metrology were imparted to fifteen representatives from national metrology institutes of the Americas aimed at promoting the development of electrical metrology activities within the region and increasing the recognition and reliability of calibration and measurement services that support international trade.

#### (101) Strengthening of infrastructure and synergy for animal health sectors

Number: INT/10/K01 PGTF input: US\$ 33,000

Other inputs: US\$ 55,000 (estimated) Date of implementation: 2011

Impact: Representatives from the public, private and education and research sector of Egypt, Jordan, Palestine and Yemen participated in a workshop in which awareness was raised and recommendations made on global trade issues and the recent financial and economic crisis as they impact animal and public health and farmers in the Middle East and North African region, stressing the need to promote effective and sustainable integration and coordination mechanisms among all sectors in animal health.

### (102) Cooperation and coordination of institutions in Latin America and the Caribbean, Asia and 09Africa for disaster risk reduction

Number: INT/10/K02 PGTF input: US\$ 33,000 Other inputs: US\$ 47,000 Date of implementation: 2010

<u>Impact</u>: Representatives from the 27 Member States of the Latin American and Caribbean Economic System (SELA) and sub-regional, regional and international organizations specializing in disaster risk reduction participated in a meeting where experiences and information on disaster prevention and assistance were shared and agreed on practical recommendations including, inter alia, strengthening the exchange of inter-regional experiences on disaster risk reduction and South-South cooperation actions on disaster risk reduction.

#### (103) Training in legal metrology in CARICOM

Number: INT/10/K06
PGTF input: US\$ 27,000
Other inputs: US\$ 27,000
Date of implementation: 2011

<u>Impact</u>: Supported the strengthening of legal metrology technical capacity within the CARICOM region and the development of a legal metrology database and capability profile of member states through two regional training workshops on the verification of domestic potable water meters and domestic electricity

meters held respectively in Guayana and Jamaica and three specialized individual interventions tailored to specific national needs in Belize, Dominica and Saint Kitts and Nevis.

#### (104) Indicators system on information technologies and communications in the Andean Community (CAN)

Number: INT/10/K07 PGTF input: US\$ 24,000 Other inputs: US\$ 32,000

Date of implementation: 2011-2012

<u>Impact</u>: Common ICT indicators were developed/harmonized for collecting data/statistics on ICT residential and business usage in Andean Community member countries and a web portal of the ICT observatory was launched for their update, promotion and dissemination.

#### (105) Fifth Forum for Businesswomen in Islamic Countries

Number: INT/10/K11
PGTF input (US\$): 25,000
Other inputs (US\$): 140,250
Date of implementation: 2010

Impact: A forum was organized in Cairo, Egypt to highlight and identify the issues, challenges and opportunities for businesswomen from member countries of the Organization of the Islamic Conference, determining the areas requiring support, facilitating networking, exchanging experiences and know-how and identifying new markets with a view to expanding the existing level of economic ties among business communities of member countries through trade and investment.

#### (106) Cooperation, integration and convergence in the area of health in Latin America and the Caribbean

Number: INT/11/K03 PGTF input (US\$): 35,000 Other inputs (US\$): 40,000 Date of implementation: 2011

Impact: A meeting of international cooperation directors for Latin America and the Caribbe was organized to review regional policies and initiatives in the area of health and the role played by the regional and subregional integration mechanisms in strengthening such cooperation as well as systematize and disseminate information on successful cooperation cases within the region and at the inter-regional level and identify and exchange information on opportunities for South-South cooperation in the area of health offered by the bilateral and multilateral development agencies and promote the exchange of cooperation opportunities in the area of health among participants in the meeting.



### PEREZ-GUERRERO TRUST FUND FOR SU/TCDC Fund ID: 59020

# STATEMENT OF ACCOUNTS FOR THE TWELVE MONTHS ENDED 31 DECEMBER 2011 (in United States dollars)

Opening Balance of Unexpended Resources as at 1 January 2011

7,350,211

Add:

Contributions Interest Income Other Income

102,180 233,711 1,919

337,810

Total Resources Available

7,688,021

Less: Project Costs Recorded in 2011

Atlas Project Number	PGTF Ref:	Project Title	Implementing Agents	Business Unit	USS
		Latin American network for scientific and technical	Finlay Institute- Center for Research- Production of		
00044062	INT/05/K10	information on Vaccines	Vaccines-Cuba	PER10	3,465
00037191	INT/00/K08	Support to the Committee of Experts of PGTF, Phase III	G-77	UNDP1	25,000
00035041	INT/03/K01	Support to the Coordinating Secretariat of Zambisa- Malawi-Mozambique Growth Traingle (ZMM-GT) for the	ZIC	ZMB10	2,979
00057069	INT/06/K11	Strengthening of Coordination and Cooperation amoung Countries for the Prevention of HiV/AIDS in the Americas Region	PAHO	CUB10	3,241
00060856	INT/08/K05	Strengthening of capacities of private sector agencies and NGOs in selected African countries through regional networking and ECDC/TCDC supporting Women and Youth Entrepreneurship (WED/YED).	URT-National Execution	TZA10	4,017
00061568	INT/08/K06	INCREASING SUGAR PRODUCTION	CUB-Ministerio Inversión Extra	CUB10	3,827
00070681	INT/09/K05	Implemementacion del Observatorio Voto electronico en America Latina	PER-OFICINA NAC PROCESOS ELECT	PER10	7,907
2.01400000000	2022/2022/2027	Red Inter-laboratorios sudamericana para la normatividad y acreditación de productos textiles con valor agregado de camélidos sudamericanos en			
00070721	INT/09/K04	Argentina, Bolivia y Perú.	PER-CITE TEXTIL	PER10	4,335
00074201	INT/09/K06	Exchange of Experiences on Assistance Services for Exporters and Use of Technological Tools that Support Management of the Export Promotion Agencies in the Andean Region	PROMPERU	PER10	3,271
00060994	INT/07/K07	International cooperation of computational intelligence study and research exchange in city informatization management	The Tongji University	CHN10	2,733
00070946	INT/09/K14	SIM EMWG training and development	INMETRO	BRA10	17,693
00075227	INT/10/K07	El Observatorio de Tecnologías de la Información y la Comunicación de los países de la Comunidad Andina (CAN) ha sido diseñado considerando las necesidades de los tomadores de decisiones en políticas.	INEI	PER10	14,372
00076125	INT/10/K01	Strengthening Infrastructure and Synergy for Animal Health Sectors, with Special Reference to Giobalization and International Trade in Yemen, Egypt, Algeria, Palestine Authority and Jordan	Jordan University of Science and Technology	JOR10	29,430

#### PEREZ-GUERRERO TRUST FUND FOR SU/TCDC

Fund ID: 59020

## STATEMENT OF ACCOUNTS FOR THE TWELVE MONTHS ENDED 31 DECEMBER 2011 (in United States dollars)

Atlas Project Number	PGTF Ref:	Project Title	Implementing Agents	Business Unit	US
00077479	INT/10/K06	Interregional Training for legal Metrology in CARICOM	CARICOM/CROSQ	BRB10	24,30
00076515	INT/10/K10	El desarrollo de la Producción más Limpia en la Industria Azucarera y de los Derivados	ICIDCA	CUB10	18,94
00079217	INT/11/K03	Cooperation, integration and convergence in the area of health in Latin America and the Caribbean	SELA	VEN10	31,18
00079390	INT-08-K08	International cooperation of higher education popularization and reformation study for developing countries	The Tongji University	CHN10	31,18
00079391	INT-08-K09	Training of agriculture administrators, technicians and farmers on sustainable development in the mountainous upland areasof the Greater Mekong sub-region (GMS)	LMEC	CHN10	37,426
00079392	INT-08-K10	Community-based sustainable alternative livelihood development for lake protection	MRLDO	CHN10	33,861
00079393	INT-08-K11	Fee-for-service Pico hydro: model for providing power to remote, low-income households	ICSHP	CHN10	33,861
00079394	INT-09-K08	Training plan for popularizing the clean burning technology of environment protection boiler	Jiangxi Association for International Economic Cooperation,	CHN10	31,188
00079395	INT-09-K09	Promoting dairy economic and technical cooperation between China and Africa through value-added functional dairy products	South-South Biological Technology Center	CHN10	31,188
00079396	INT-09-K10	Regional cooperation on edible mushroom technology	APEMTC	CHN10	30,297
00079397	INT-09-K11	TCDC/ECDC facilitation E-center for Bamboo	CBRC	CHN10	32,970
00079398	INT-10-K03	Efficiency improving and energy saving scale-up of existing SHP plants in rural areas	IC-SHP	CHN10	25,842
00079399	INT-10-K04	Application and dissemination of reinforced fiberglass biogas digester for remote and low-income households	Ministry of Agriculture	CHN10	25,842
00079400	INT-10-K05	International cooperation of E-Government promotion and exchange for developing countries	CIFAL	CHN10	22,277
00079401	INT-11-K02	Acceleration of Small Hydro Power (SHP) Development and Carbon Financing in African and Asian Countries	IC-SHP	CHN10	32,080
00079627	INT/11/K07	Demonstrate histopathology, ELISA technology and Molecular biology are effective techniques for improving laboratory diagnosis and benefiting animal health and public health sectors in the Middle East and North African (MENA) region	Jordan University for Science and Technology	JOR10	32,400

Total Expenditures

601,778

Closing balance of Unexpended Resources As per Financial Statements as of 31 December 2011

7,086,243

I hereby certify that, in all material respects, the total income and expenditure incurred from 1 January 2011 to 31 December 2011 are in accordance with UNDP Financial records.

Deputy Assistant Administrator, Deputy Director and Chief Finance Officer Bureau of Management

# FINANCIAL STATEMENT ON THE STRUCTURE OF RESOURCES FOR PEREZ-GUERRERO TRUST FUND

(as of 27 July 2012)

Item	Amount, \$	
Assets:		
Opening balance for the beginning of 2012 (i.e. closing balance for 2011)		
Projected interest income for 2012	213,237.69	
Actual donor contributions for 2012 (Already in Atlas, and not counted for in the opening balance above)*		
Total Assets		
Liabilities (excluding July 2012 allocations):		
Capital	6,000,000.00	
Active projects - Reserve for commitments to projects that have been approved before July 2012 and were active since 2003	135,335.30	
Approved non-active Reserve for commitments to projects that have been approved before July 2012 and are expected to be launched soon	819,000.00	
Total Liabilities (excluding July 2012 allocations)		
Amount available for 2012 allocations		

#### \* These contributions include:

GOVERNMENT OF AFGHANISTAN		
GOVERNMENT OF ARGENTINA		
GOVERNMENT OF BRUNEI DARUSSALAM	2,000.00	
GOVERNMENT OF SOUTH AFRICA	7,425.44	
GOVERNMENT OF ALGERIA	10,000.00	
GOVERNMENT OF PERU	20,000.00	
GOVERNMENT OF URUGUAY	5,000.00	