

REPORT OF THE TWENTY-FIFTH MEETING OF THE COMMITTEE OF EXPERTS OF THE PEREZ-GUERRERO TRUST FUND FOR ECDC/TCDC New York, 20 to 23 July 2010

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I. <u>INTRODUCTION</u>

- 1. Pursuant to the provisions of the High-level Meeting on ECDC held in Cairo in August 1986, the rules of procedure adopted at its first meeting held in Caracas in August 1987, the provisions of the 12th Annual Ministerial Meeting of the Group of 77 held in New York in 1988, the Seventh Meeting of the Intergovernmental Follow-up and Coordination Committee on ECDC (IFCC-VII) held in Kuala Lumpur in July-August 1989, the First Annual Meeting of the Group of 77, held in New York in September 1989, the Eighth Meeting of the Intergovernmental Follow-up and Coordination Committee on ECDC (IFCC-VIII), held in Panama City in August-September 1993, the 18th and 19th Annual Ministerial Meetings of the Group of 77, held in New York respectively in 1994 and 1995, the Ninth Meeting of the Intergovernmental Follow-up and Coordination Committee on ECDC (IFCC-IX), held in Manila on 9-12 February 1996, and the 20th to 33rd Annual Ministerial Meetings of the Group of 77 held in New York respectively from 1996 to 2009, the Committee of Experts of the Perez-Guerrero Trust Fund (PGTF) for ECDC/TCDC held its twenty-fifth meeting in New York from 20 to 23 July 2010.
- 2. The meeting was attended by five of the six members of the Committee, representing the three regions of the Group of 77. Dr. Eduardo Praselj was elected chairman of the Committee for the biennium 2010-2011. The list of participants appears in Annex I.
- 3. A representative of the Special Unit for South-South Cooperation of UNDP was invited to provide information on matters related to PGTF. Two representatives of the Treasury Division of UNDP were also invited by the Committee to provide information on matters related to the management of PGTF resources, including yield and structure of PGTF portfolio, as well as financial markets developments and investment strategy.
- 4. The Committee adopted the following substantive agenda:
 - 1. Review of the operations of the PGTF;
 - 2. Consideration of new project proposals;
 - 3. Assessment of the implementation of approved projects;
 - 4. Other matters.
- 5. The Committee had before it the following documents:
 - 1. Twenty (20) project proposals;
 - 2. Sixteen (16) progress, terminal and financial reports;
 - 3. Note by UNDP on the composition and yield of the PGTF portfolio;
 - 4. Note by UNDP on the financial status of PGTF and the status of implementation of approved projects.
- 6. According to the information provided by UNDP, uncommitted resources available for 2010 allocations were US\$274,067, including projected interest earnings until 31 December 2010. In line with guideline A(p) for utilization of PGTF, the maximum support that could be given to any individual project would be one seventh of this total, i.e. US\$39,150.

II. REVIEW OF THE OPERATIONS OF PGTF

7. An executive summary of the main operational issues regarding the performance of PGTF, including highlights of its operations, yield and expansion of its resources, associated costs and operational arrangements, and survey on the impact of PGTF, is presented below.

Highlights of twenty-three years of operation of PGTF (1986-2009)

- 8. In 1986, a High-level Meeting on ECDC held at Cairo defined the main features for launching operations of PGTF, including definition of the objectives of the Fund and criteria for project eligibility, as well as operational arrangements for the submission, appraisal and approval of project proposals.
- 9. The Trust Fund was established with a core capital of US\$5 million, which was increased to US\$6 million in 2004 by a US\$1 million contribution from a member country. According to guideline F(f) for its utilization, only interest accruing on the Fund could be used for project support so as to preserve intact the initial US\$5 million. Same criteria have been applied with regard to additional core resources.
- 10. From 1986 to 2009, 668 project proposals were submitted to PGTF and, in accordance with the guidelines for its utilization, the Fund has provided support to 206 projects with a total allocation of US\$10.9 million, i.e. respectively an annual average of 9 projects and US\$473,000.
- 11. With a view to increasing the multiplier effect of PGTF resources, guideline A(m) for utilization of PGTF establishes that project sponsors should secure contributions from other sources of an amount at least equal to the contribution requested from PGTF. Contributions from other sources for the 1986-2009 period amount to US\$ 22.2 million, i.e. US\$2.1 for each US\$ of PGTF resources.
- 12. Food and agriculture, technical cooperation and trade are the priority areas that have received the largest support from PGTF. A breakdown of resources allocated by priority area is provided below:

<u>Area</u>	Number of projects	Share of allocated resources (%)
Food and agriculture	55	28
Consulting services, training and other TCDC		
activities	70	27
Trade	21	16
Technology	17	8
Information exchange and dissemination	13	7
Industrialization	10	6
Energy	10	4
Other (raw materials, health and finance)	<u>10</u>	<u>4</u>
TOTAL	206	100

13. Approved projects have benefited a large number of developing countries as well as institutions and peoples within these countries. So far, 119 developing countries have been direct participants in and/or beneficiaries of PGTF-funded projects, while all member countries of the Group of 77 have been collective beneficiaries of PGTF-funded projects carried out by a large number of regional or interregional institutions and organizations of the South. Interregional and sub regional projects have received the largest support from PGTF as indicated in the breakdown below:

Country coverage	Number of projects	Share of allocated resources (%)
Interregional projects	64	41
Sub regional projects	100	40
Regional projects	40	18
Action Committees.	2	<u> </u>
TOTAL	206	100

14. Two-thirds of approved projects have been completed as of 20 July 2010. According to the status of implementation of projects, PGTF support has been distributed as follows:

Status of implementation	Number of projects	Share of allocated resources (%)
Completed	136	73
Under implementation	32	12
Under preparation, still to be implemented	17	5
Under query	0	0
Not implemented, allocated funds reverted to PGTF	21	<u>10</u>
TOTAL	206	$\overline{100}$

Yield of PGTF resources

- 15. The Committee examined at its twenty-fifth meeting the status of the PGTF portfolio and yield of PGTF resources, in line with the recommendations contained in paragraphs 20-23 of the report of the Committee at its ninth meeting in 1994.
- 16. Total PGTF resources are constituted by the core capital (US\$ 6 million) and unexpended resources. Pursuant to guideline F(f) for utilization of PGTF, the core capital should be preserved intact and only interest accrued and other earnings (i.e. additional contributions, reversion of allocated resources) could be used for supporting new projects. Between 1987 and 2009, total resources have been in the range of US\$ 6.2 to 7.4 million.
- 17. PGTF resources are invested by the UNDP in accordance with its financial rules and regulations, and the investment policy is discussed and agreed upon with the PGTF Committee of Experts. Accordingly, the portfolio is fully invested with total holdings on a par value basis of US\$7,029,782. It consists of eleven bonds totaling US\$7,011,000 (99.7 percent of total holdings), while a small portion of the portfolio (US\$18,782) is kept as liquidity in a money market fund (0.3 percent). Bonds maturities have a ladder structure: nine bonds have maturities below five years and staggered from 2009 to 2014 (US\$ 6,011,000 or 85.5 percent of total holdings) and two longer-term bonds mature in 2019 (US\$ 1,000,000 or 14.2 percent). The total marked to market value of the portfolio as of 20 July 2010 was US\$7,527,155.
- 18. Expected nominal yield of PGTF portfolio for 2010 is 4.06 percent per annum, but after adjusting for the purchase price of the securities, the effective yield would be 3.04 percent. This figure is lower than in the 2004-2009 periods, and reflects the decrease of interest rates that was partially offset by the investment strategy adopted for PGTF resources.

Year	2004	2005	2006	2007	2008	2009	2010
Effective yield (percentage)	3.30	3.62	4.20	4.69	4.09	3.42	3.04

From January to July 2010, total disbursements made by UNDP to beneficiaries of PGTF-funded projects totaled US\$ 109,783 compared to US\$ 101,359 for the January-July 2009 period. This amount was paid by PGTF as inter-fund settlement to UNDP.

19. On the basis of PGTF portfolio as of 15 July 2010, the projected interest earnings for 2010 are US\$ 213,551. The present structure of the portfolio is as follows:

Security	Face value (US\$)	Maturity date	Coupon rate (%)	Buy price (% of face value)	Coupon payment (US\$)	Effective Rate (%)	Effective 2008 income (US\$)
	Bonds and	deposits mature	d between	1 January ar	nd 15 July 20	10	
Bond	500,000	15-Jan-2010	4.200	99.814	817	4.238	824
	Bonds	and deposits in	PGTF port	folio as of 15	July 2010		
Bond	440,000	17-Sept-2010	4.375	100.802	4,010	0.526	482
Bond	873,000	21-Jan-2011	4.250	104.530	37,103	1.236	10,787
Bond	500,000	22-Feb-2011	6.000	108.780	30,000	4.449	22,245
Bond	950,000	14-Nov-2011	5.000	105.640	47,500	3.102	29,473
Bond	1,158,000	17-Jan-2012	2.250	99.937	26,055	2.271	26,300
Bond	800,000	6-Jun-2013	4.250	101.155	34,000	4.004	32,034
Bond	440,000	16-Sept-2013	4.500	99.263	19,800	4.574	20,125
Bond	500,000	27-May-2014	6.640	119.685	33,200	4.717	23,587
Bond	350,000	22-Sept-2014	2.875	100.995	10,063	2.674	9,360
Bond	500,000	17-Jun-2019	4.875	107.297	23,427	3.941	19,705
Bond	500,000	9-Sept-2019	3.875	101.485	19,375	3.726	18,629
Money market	18,782						
Total	7,029,782		4.06		285,350	3.04	213,551

- 20. Two bonds matured in the second half of 2009 and the first half of 2010 and the proceeds were reinvested in three bonds with maturities ranging from four to nine years.
- 21. Main recent developments in the financial markets include (a) United States Treasury yields remain at historical lows; (b) European sovereign debt fears have largely subsided (but "contagion" risk still remains); (c) market focus is on weak United States growth prospects, stalled recovery; (d) the United States Federal Reserve is not expected to raise rates any time soon; and (e) most forecasts see next interest rate increase only in 2012.
- 22. In light of the above, the investment strategy should continue to be extremely conservative with regard to the credit risk profile.
- 23. Two (2) bonds in the amount of US\$ 1,370,000 will mature between January and February 2011 and the investment strategy for the next 12 months would be as follows:
 - (a) to increase to 20 percent of the portfolio the share of securities with maturities exceeding five years (maximum allowed to PGTF as per UNDP Investment Committee approval) by reinvesting some US\$ 400,000 of the maturing proceeds in bonds having the highest credit quality with 7 to 10 years maturities, with a target interest rate of 3 percent;
 - (b) to reinvest the rest in bonds of the same characteristics with 4 to 5 years maturities, with a target rate of 2 percent per annum;
 - (c) the standard practice is to invest only in securities with AAA credit ratings, but investment opportunities in eligible institutions having AA credit ratings will also be explored with a view to increasing income while maintaining a high credit quality;
 - (d) to consider selling part of the portfolio so as to maximize income to PGTF since the current marked to market value of the portfolio is US\$ 7,527,155 compared to a par value of US\$

7,029,782. The timing and attractiveness of this option would be monitored and discussed with the Committee and any decision in this regard will have to be approved by the Chairman of the Committee.

24. Performance of the PGTF portfolio is being measured on a quarterly basis against a benchmark (i.e. the 5-year U.S. Treasury) since the beginning of 2007 and the PGTF portfolio has consistently outperformed the benchmark, as shown in the table below:

Year	Quarter	Benchmark (5 year Treasury)	PGTF
2007	1 st	4.64%	4.61%
	2 nd	4.76%	4.61%
	3 rd	4.51%	4.79%
	4 th	3.79%	4.78%
2008	1 st	2.75%	4.43%
	2^{nd}	3.15%	3.60%
	3 rd	3.11%	3.61%
	4 th	2.16%	3.66%

Year	Quarter	Benchmark (5 year Treasury)	PGTF
2009	1 st	1.75%	3.65%
	2 nd	2.23%	3.58%
	3 rd	2.45%	3.31%
	4 th	2.29%	3.07%
2010	1 st	2.41%	3.07%
	2^{nd}	2.23%	2.99%

25. While this investment strategy represents the best option under the circumstances, interest earnings would only be US\$ 213,551 for 2010. In addition, available resources for supporting projects in 2010 have been increased by some US\$ 84,000 coming from contributions by member countries and there has been a reduction in availability due to non-recurrent items (i.e. US\$ 24,000 due to restoring of 100% coverage in the reserve for commitments to approved projects and other adjustments). In summary, total availability for 2010 is US\$ 274,000, a figure that is the second lowest in PGTF history. **This situation calls for urgent actions aimed at expanding the resources of PGTF in order to ensure its sustainability and preserve its responsiveness to support the growing needs for South-South cooperation**. A breakdown of the availability of funds since 1990 is as follows:

	Available
Year	resources
	(thousand US\$)
1990	1,218
1991	644
1992	900
1993	600
1994	300
1995	880
1996	800
1997	843
1998	1,294
1999	462

Year	Available resources (thousand US\$)
2000	408
2001	796
2002	510
2003	246
2004	325
2005	348
2006	354
2007	520
2008	507
2009	318

Year	Available resources (thousand US\$)
2010	274

Sustainability of PGTF activities

26. The present very low level of interest rates and prospects that this situation might continue in the next two or more years represent a significant and negative impact not only on PGTF operations as such, but also a threat to its relevance and very sustainability.

- 27. In 2009 PGTF faced a similar situation and on the occasion of the Annual Ministerial meeting of the Group in September 2009 an appeal was made at the highest level to member countries to make an exceptional effort and consider making significant one-time contributions to PGTF. The member countries of the Group responded to this appeal and thirteen contributions totaling US\$ 84,283 were received, which supplemented interest earnings from PGTF core capital.
- 28. While PGTF has undertaken a number of measures within its purview, aimed at maximizing to the extent possible the yield and multiplier effect of its resources, estimated interest earnings for 2010 are 10 percent lower than in 2009 and 31 percent lower than in 2007. The magnitude of this reduction is such that a decisive and strong support from member countries is required to bridge the present gap and provide time to identify and implement other solutions aimed at ensuring the long term sustainability of PGTF.
- 29. In this regard, the Committee wished to reiterate its recommendations on a number of initiatives to be carried out by the Chairman of the Group of 77, with the assistance of the Committee. These initiatives would include (a) to request the Chairman of the Group to establish a team constituted by himself and the past and next Chairmen, which would provide political impetus and convey the needed sense of urgency in contacts to be made with potential sources of funding for PGTF; (b) to make a new appeal at the highest level during the upcoming Annual Ministerial Meeting of the Group in September 2010 to the members of the Group to make an exceptional effort and consider significant one-time contributions to PGTF in the immediate future; and (c) to draw on the experience and knowledge of member countries in identifying institutions that might be interested in working together with PGTF, and develop a suitable approach strategy.
- 30. The Committee considers that these initiatives are critical under the circumstances and would significantly reinforce ongoing actions aimed at expanding PGTF resources, as described below.

Expansion of PGTF resources

31. The Committee reexamined practical ways of implementing its recommendations regarding the expansion of the PGTF resources as approved by the 20th Annual Ministerial Meeting of the Group of 77 in 1996. As identified in 1996, options available for expanding PGTF resources fall within one of the following three categories: (a) increase of the resources of PGTF; (b) increase of the yield of the PGTF portfolio; and (c) increase of the multiplier effect of PGTF resources through co-financing with other institutions.

(a) <u>Increase of the resources of PGTF</u>

32. This option consists of enlisting contributions from potential donors, which may include interested developing and developed countries as well as intergovernmental and non-governmental institutions and organizations.

Contributions by member countries of the Group of 77

33. On the basis of the experience gained from 1996 to 2009 and taking into account the recommendations contained in the Havana Programme of Action adopted by the First South Summit in 2000, the Committee reiterated its recommendation to focus initially on seeking contributions from member countries, as a way of building evidence of commitment and support that would represent a powerful argument when approaching other donors, both countries and institutions.

- 34. The Committee welcomed thirteen (13) new contributions made since the last meeting of the Committee (i.e. from August 2009 to July 2010) by twelve (12) developing countries. These contributions totaled US\$ 84,283, as follows:
 - 2009 (5) Antigua and Barbuda (US\$ 5,000 3rd contribution); Cameroon (US\$ 4,461 – 2nd contribution); Chile (US\$ 5,000); Lebanon (US\$ 2,000); Trinidad and Tobago (US\$ 2,000 – 3rd contribution)
 - 2010 (8) Algeria (US\$ $10,000 8^{th}$ contribution); Egypt (US\$ $10,000 - 3^{rd}$ contribution); Indonesia (US\$ $5,000 - 2^{nd}$ contribution); Madagascar (US\$ 1,000); Qatar (US\$ $20,000 - 3^{rd}$ contribution); South Africa (US\$ $7,822 - 8^{th}$ contribution); Sudan (US\$ 10,000); Trinidad and Tobago (US\$ $2,000 - 4^{th}$ contribution)
- 35. The Committee also noted the previous seventy-three (73) contributions made by twenty-eight (28) developing countries up to 31 July 2009, namely:
 - 1997 (1) Mauritius (US\$500);
 - 1998 (2) Pakistan (US\$1,000), and Singapore (US\$2,000);
 - 1999 (8) Islamic Republic of Iran (US\$3,000), Democratic People's Republic of Korea (US\$2,000), Cyprus (US\$2,000), Thailand (US\$2,000), Malaysia (US\$2,000), Algeria (US\$2,000), India (US\$2,000), and Philippines (US\$1,500);
 - 2000 (3) China (US\$2,000), Democratic People's Republic of Korea (US\$2,000 2nd contribution), and Peru (US\$2,000);
 - 2001 (4) Egypt (US\$2,000), Democratic People's Republic of Korea (US\$2,000 3rd contribution), South Africa (US\$3,000), and Singapore (US\$2,000 2nd contribution);
 - 2002 (5) United Republic of Tanzania (US\$5,000), Cyprus (US\$3,000 2nd contribution), Democratic People's Republic of Korea (\$2,000 4th contribution), Thailand (US\$2,290 2nd contribution), and Egypt (US\$2,000 2nd contribution);
 - 2003 (5) Indonesia (US\$2,000), Kuwait (US\$3,000), Cyprus (US\$2,775 3rd contribution), South Africa (US\$6,765 2nd contribution), and Democratic People's Republic of Korea (US\$2,000 5th contribution);
 - 2004 (10) Qatar (US\$10,000), Thailand (US\$2,000 3^{rd} contribution), Brazil (US\$2,000), Algeria (US\$10,000 2^{nd} contribution), Venezuela (one US\$ 1 million contribution to the core capital of PGTF and four contributions of US\$5,000 each), and Democratic People's Republic of Korea (US\$ 2,000 6^{th} contribution):
 - 2005 (8) Algeria (a 3rd and a 4th contribution of US\$10,000 each), Namibia (US\$1,000), Islamic Republic of Iran (a 2nd and a 3rd contribution of US\$10,000 each), South Africa

- (US $\$8,188 3^{rd}$ contribution), Venezuela (US $\$5,000 6^{th}$ contribution), and Democratic People's Republic of Korea (US $\$2,000 7^{th}$ contribution);
- 2006 (8) Singapore (US\$2,000 3^{rd} contribution), Brazil (US\$20,000 2^{nd} contribution), Pakistan (US\$5,000 2^{nd} contribution), Philippines (US\$ 1,500 2^{nd} contribution), Trinidad and Tobago (US\$4,130), Algeria (US\$10,000 5^{th} contribution), Venezuela (US\$10,000 7^{th} contribution), and South Africa (US\$8,016 4^{th} contribution);
- 2007 (6) Trinidad and Tobago (US\$2,000 2nd contribution), South Africa (US\$6,667 5th contribution), Islamic Republic of Iran (US\$10,000 4th contribution), China (US\$20,000 2nd contribution), Venezuela (US\$10,000 8th contribution), and Uruguay (US\$5,000);
- 2008 (6) Antigua and Barbuda (a first and second contribution of US\$5,000 each), South Africa (US\$7,645 6th contribution), Algeria (US\$10,000 6th contribution), Suriname (US\$1,500), and China (US\$20,000 3rd contribution);
- 36. In summary, up to 20 July 2010, PGTF has received eighty-six (86) contributions from thirty-two (32) developing countries. The total amount of contributions paid is US\$1,472,163, which includes the first contribution (US\$ 1 million) to its core capital made by Venezuela. A breakdown of the contributions by size is presented below:

	<u>Number of</u> <u>countries</u>	Number of contributions	<u>Total</u> <u>Contributed</u> (US\$)	Average contribution (US\$)
Smaller contributions	30	57	161,171	2,830
(up to US\$ 5,000)			,	_,==
Larger contributions	9	28	310,992	11,110
(more than US\$ 5,000)				
Contributions to PGTF core capital	<u>1</u>	<u>_1</u>	1,000,000	1,000,000
TOTAL	32(*)	86	1,472,163	

- (*) Some countries have made both smaller and larger contributions
- 37. The Committee also noted with satisfaction that nineteen (19) developing countries, namely Algeria, South Africa and Venezuela (eight separate contributions each); Democratic People's Republic of Korea (seven contributions); China, Islamic Republic of Iran, and Trinidad and Tobago (four contributions each); Antigua and Barbuda, Cyprus, Egypt, Qatar, Singapore, and Thailand (three contributions each); Brazil, Cameroon, Indonesia, Pakistan, Philippines, and Uruguay (two contributions each) have made multiple contributions to PGTF and invited other countries to follow this encouraging initiative.
- 38. As indicated in paragraphs 15-20 of the report of the special meeting held in June 2003, the Committee recommended two mutually supportive approaches to enlist contributions from member countries of the Group of 77, namely (i) to continue requesting small contributions (i.e., a notional amount of US\$2,000) from all member countries as a sign of the commitment of the largest possible number; and (ii) to request larger contributions from member countries in a position to contribute more.

39. The Doha Plan of Action, adopted by the Second South Summit, held in Doha from 12 to 16 June 2005 welcomed the progress made so far by PGTF in support of South-South cooperation and called upon member countries, as well as the United Nations system to support the expansion of PGTF resources through regular contributions

Contributions by national institutions other than governments

- 40. The Committee was informed that several national institutions other than governments were interested in making contributions to PGTF resources. In this regard the Committee indicated that these contributions are welcomed, will be identified as a separate category of contributors and contributors will be given proper recognition in all PGTF information and releases regarding contributions.
- 41. Furthermore, the Committee was of the view that these contributions might represent an initial step towards a broader working relationhip with these institutions.

Contributions by international institutions

- 42. Consultations have been held with a number of international institutions with a view to exploring their interest in either making contributions to PGTF resources or co-financing projects with PGTF. The experience so far indicates that a practical and flexible approach should be adopted in order to find common grounds for undertaking joint activities from the point of view of both areas of interest or priority and working procedures.
- 43. In late 2006, a Grant Agreement was signed by the International Fund for Agricultural Development (IFAD) and PGTF, providing for a contribution of US\$ 200,000 over a two (2) year period, to be disbursed in two installments of US\$100,000 each. 95 percent of these resources would be utilized to support projects on the basis of a mutually agreed Annual Work Plan and Budget (AWPB), while the remaining 5 percent would cover PGTF and UNDP overheads.
- 44. PGTF prepared and submitted two AWPBs, the first for 2007 and the second for 2009. IFAD disbursed the two tranches under the Grant Agreement and as a result, six (6) projects have been supported (cf. INT/08/K02, INT/08/K05 and INT/08/K09 for 2007 and INT/10/K01, INT/10/K02 and INT/10/K11 for 2009).
- 45. The Committee wished to commend again IFAD for its contribution and the support provided by IFAD to South-South cooperation activities carried out jointly with PGTF. The Committee considers that the present IFAD-PGTF Grant Agreement represents an excellent pilot experience and will ensure that it becomes a successful undertaking that could be expanded and extended, and replicated with other international institutions.

Impact of contributions to PGTF resources

46. In light of the sizeable reduction in interest rates in recent years, contributions have become critical in supplementing interest earnings and thus partially preserving the responsiveness of PGTF to the growing needs for supporting South-South cooperation. As indicated in the table below, in 2005, 2006, 2007, and 2008 contributions respectively increased by 46, 46, 73, and 42 percent the availability of resources provided by interest earnings of the initial core capital. In 2009, for the first time contributions were larger than the interest earnings of the initial core capital (the ratio was 116 percent), and up to 20 July 2010 they have increased it by 64 percent. It should be noted that more contributions might be forthcoming during the rest of the year since PGTF has received six pledges still to be paid from six member countries for a total of US\$ 38,000.

47. Impact of contributions made to PGTF on the availability of resources since 2005 has been as follows:

Impact of new contributions	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>
Total number of new contributions by member countries	8	8	6	6	12	8(*)
Member countries contributions (US\$) Contribution by IFAD (US\$)	56,200	60,700	53,700 100,000	49,100	74,900 100,000	65,800
Interest from US\$ 1 million contribution to core capital (US\$)	39,000	43,400	43,400	43,400	43,400	42,800
Sub-total new contributions (US\$)	95,200	104,100	197,100	92,500	218,300	108,600
Interest earnings from initial core capital of US\$ 5 million (US\$)	208,700	226,600	271,600	222,600	188,600	170,200
TOTAL (US\$)	303,900	330,700	468,700	315,100	406,900	297,800
New contributions as a percentage of interest earnings of initial core capital (%)	46	46	73	42	116	64 (*) Jan-Jul

(b) <u>Increase of the yield of the PGTF portfolio</u>

48. Investment strategies have aimed at taking the best advantage of prevailing market conditions at any given moment, bearing in mind that preservation of PGTF core resources should be the paramount consideration when exploring investment options. In 2003, following a request by the Committee of Experts, the UNDP Investment Committee approved that up to 20 percent of PGTF portfolio could be invested in securities issued by supranational and government agencies with up to ten year maturities so as to increase returns. As a result, 14 percent of PGTF portfolio is currently invested in two securities with nine-year maturities, with a view to securing higher yields as compared to shorter term investments.

(c) Increase of the multiplier effect of PGTF resources through co-financing with other institutions

49. Since the launching of PGTF operations in 1986, the impact of PGTF-funded projects has been increased by the mobilization of resources from other sources, which up to 2009 totaled US\$ 22.2 million, i.e. some US\$2.1 for every US\$1 of PGTF contributions. A number of regional and interregional institutions have co-financed multiple projects with PGTF, as illustrated in the table below, which is an indication that this scheme has brought about mutually satisfactory results.

	Number of	Contribution by	PGTF
Co-financing institution	projects	co-financing	contribution
	co-financed	institution (US\$)	(US\$)
Latin American Economic System (SELA)	5	1,047,000	315,000
Latin American Integration Association (ALADI)	4	710,000	225,000
International Center for Small Hydropower (IC-SHP)	6	664,000	325,000
Mercosur Economic Research Network (MercoNet)	4	504,000	111,000
Third World Network (TWN)	2	323,000	180,000
Islamic Chamber of Commerce and Industry (ICCI)	5	319,000	153,000
Caribbean Council of Science and Technology (CCST)	4	156,000	129,000
United Nations Industrial Development Organization (UNIDO)	2	148,000	87,000
NAM Science &Technology Center	2	71,000	67,000

- 50. The Committee recommended continuing consultations with these institutions, as well as with other institutions interested in co-financing projects with the PGTF, with a view to identifying further opportunities for enhancing the multiplier effect of PGTF resources.
- 51. In addition to the case-by-case approach established in guideline A(m) for utilization of PGTF, which requires that all proposals submitted to PGTF should include inputs from other sources of an amount at least equal to the resources requested from PGTF, efforts have been made to achieve more structured agreements with some institutions, aimed at providing more continuity to co-financing activities. However, past experience has proven that established priorities, legal and financial regulations, and working procedures of many institutions render it difficult to go beyond the case-by-case approach.

Operating arrangements

- 52. The Committee examined the operating arrangements of PGTF and agreed to focus on dissemination of information on PGTF and follow up of the implementation of approved projects.
- 53. In this regard, the Committee recommended at its twenty-fourth meeting in 2009 to expand the information available in the PGTF section of the website of the Group of 77 (www.g77.org), including in particular the translations of the summaries of completed projects already posted on the website into the working languages of the Group, as a means of facilitating access to the information contained in the full texts of the final reports, posted in their original languages.
- 54. The Committee was informed that the translation process of the summaries has already been launched and that in the near future they will be posted in the website of the Group of 77.
- 55. A simplified format for monitoring the progress of projects under implementation has been prepared and put in place by the Special Unit for South-South Cooperation of the UNDP, aimed at a facilitating collection of information and enhancing the quality of the monitoring process. A revision of the model format for submitting proposals will be carried out for the 2011 project cycle so as to facilitate both submission of proposals and preparation of project documents for approved projects.
- 56. In cooperation with the Office of the Chairman of the Group of 77, PGTF will undertake in 2011 the preparation of a special issue of the "*The Collected Documents of the Group of 77*" series, containing documentation as well as analytical and statistical information on PGTF activities and performance.
- 57. Finally, PGTF will participate, in cooperation with the Special Unit for South-South Cooperation of the UNDP in exhibitions where the results of selected projects funded by PGTF with be presented as concrete examples of the impact and potential of PGTF in supporting South-South cooperation.

Survey of the impact of PGTF

58. On the basis of the recommendation of the Committee at its twelfth meeting in 1997, a survey on the impact and benefits of the projects funded by PGTF was initiated in 1998, with a view to supporting the promotion of the Fund. To date the Office of the Chairman has received information on 91 of the 136 PGTF-supported projects that have been completed. A summary of the results of the survey is presented in Annex III of this report.

III. CONSIDERATION OF NEW PROJECT PROPOSALS

- 59. The Committee had before it twenty (20) project proposals submitted before the established deadline of 30 April 2010 to avail from the financing of PGTF. The titles of these proposals are listed below:
 - (1) Establishing alternative sustainable livelihoods in agriculture through the development of a vibrant fine flavor Caribbean cocoa industry
 - (2) Education Wastage and Economics of Education
 - (3) Joint Development of Education Systems with China and Other Developing Countries for the Rural Areas
 - (4) Acceleration of Small Hydro Power (SHP) Development and Carbon Financing in African and Asian Countries
 - (5) Cooperation, integration and convergence in the area of health in Latin America and the Caribbean
 - (6) Production and Application of Bio-products in Cultures of Economic Importance
 - (7) Survey Study for the Identification of Salt Products and Their Potential Applications
 - (8) Empowerment of women and young mothers in difficult situation by intensive and diversified agricultural production
 - (9) Capacity Building on Utilization of Geo-informatics for Early Warning Systems on Climate Change and Food Security
 - (10) Sixth Forum for Businesswomen in Islamic Countries
 - (11) A policy-oriented assessment after 20 years of Mercosur
 - (12) 2011 SIM Training and Development on Electrical Metrology
 - (13) Use of Distilled Slops for Biodiesel Production by Oil-Bearing Yeasts (Yeasts Biodiesel)
 - (14) Management Information System for Hospital and Health Management, "A Comparative Study of Selected Health Care Centers in Jordan, Yemen and Sudan")
 - (15) A Proposal to Enhance the Capacity Building/Development on the Effect of Climate Change on Animal Health Issue with Special Reference to Bluetongue Disease in Egypt, Algeria, Palestinian Authority and Jordan
 - (16) Re-use and Recycling of Polyethylene (Black Mulches)
 - (17) Conducting Sectoral Studies to increase Origin Accumulation and Local Value Added to Benefit from Great Arab Free Trade (GAFTA), with emphasis on Syrian Market
 - (18) Policy for Energy Saving and Using Alternative Energy Resources
 - (19) The Middle Eastern Agricultural Applied Research Center
 - (20) Assessment of Available Uranium Ores in the Southern part of Jordan
- 60. The following three (3) proposals were received after the established deadline of 30 April 2010 and were not considered by the Committee at its twenty-fifth meeting:
 - (1) Vocational training of personnel on the measurement of the direct and indirect effectiveness of agricultural projects (Syrian Arab Republic)
 - (2) Preparation and vocational training of personnel in the Ministry of Agriculture on economic and financial feasibility of projects (Syrian Arab Republic)
 - (3) International Youth Conference (Indonesia)
- 61. According to the provisions of guideline A(p) for utilization of PGTF resources, the Office of the Chairman should request the submitting entities to resubmit these late proposals not later than 30 April 2011, in their original form or updated as appropriate, for consideration at the twenty-sixth meeting of the Committee.

<u>Project proposal No. 1 – Establishing alternative sustainable livelihoods in agriculture through the development of a vibrant fine flavor Caribbean cocoa industry</u>

- 62. The Cocoa Research Unit of the University of West Indies, based in St. Augustine, Trinidad and Tobago submitted the proposal through the Permanent Mission of Trinidad and Tobago to the United Nations. Other participating countries would be Grenada, Jamaica and St. Lucia.
- 63. According to the text of the proposal, the project aims at contributing to the revitalization of the cocoa local industry, which is largely comprised of small farm holdings, as an important means to poverty reduction. The overall strategy to secure the Caribbean's competitive advantage in cocoa includes elements aimed at a significant and sustainable increase in yields, quality and overall production in a more cost-effective manner. The project targets an estimated one-hundred-twenty-five (125) stakeholders, both in the decision-making bodies and the institutional training support infrastructure. Specific objectives would be: (a) to establish a Caribbean Cocoa Industry Development Task Force, facilitated through a stakeholder workshop; (b) to provide training and technology transfer to at least ten (10) stakeholders in each of the four main cocoa producing countries; and (c) to establish a Caribbean electronic cocoa interactive knowledge network.
- 64. Total cost of the project, to be implemented in ten (10) months, is estimated at US\$ 156,490 and the contribution requested from PGTF amounts to US\$ 40,000. A breakdown of the total cost is shown in the table below:

	Total contribution (US\$)			
Item	PGTF	Other	Total	
Personnel	11,539	(*)	(*)	
Travel	21,150	(*)	(*)	
Training	7,000	(*)	(*)	
Other	311	(*)	(*)	
Total	40,000	116,490	156,490	

^(*) No breakdown was provided in the supporting documentation

65. The Committee considered that this proposal complies in general with the guidelines for utilization of PGTF and is eligible for funding. The Committee therefore recommended that this proposal avail from the financing of PGTF and that US\$ 34,000 be allocated to this end. This contribution should be disbursed in one single tranche.

Project proposal No.2 - Education Wastage and Economics of Education

- 66. The Ministry of Education of Jordan submitted the proposal through its Permanent Mission to the United Nations. Other participating countries would be Kuwait, Qatar and Saudi Arabia.
- 67. According to the text of the proposal, the objectives of the project are (a) limiting the wastage of educational inputs, (b) having a good relationship between economics and education, and (c) matching between educational outputs and labor market needs. The project involves preparation and conducting of a seminar and exchanging experiences with other countries, in terms of both theory and practice.
- 68. Total cost of the project, to be implemented in three (3) months, is estimated at US\$ 80,000 and the contribution sought from PGTF amounts to US\$ 40,000. No breakdown of the total cost was provided in the supporting documentation.

- 69. The Committee found that it was not possible to ascertain the cooperative element of the project, and thus its eligibility. Even though a number of beneficiary countries are identified in the proposal, no written evidence of interest in or support by the participating countries was provided in the supporting documentation, as required by guideline A(f) for utilization of PGTF.
- 70. The Committee therefore recommended that this proposal should <u>not</u> avail from the financing of PGTF.

<u>Project proposal No.3 - Joint Development of Education Systems with China and Other Developing Countries for the Rural Areas</u>

- 71. CIFAL-Shanghai, the Regional Cooperation Office for City Informatization, based in Shanghai, China submitted the proposal through the Permanent Mission of China to the United Nations. Other participating countries would be Malaysia, Nepal and the Philippines.
- 72. According to the text of the proposal, the project concentrates on sharing the experience of development and implementation of e-education systems and on the content making for the educational purposes. The project addresses the technical issues in the system development and will enhance the sharing and promoting of best practice methodologies among the participating regions. It will accelerate construction of digital education systems in these countries, and reduce the cost of system development by sharing design and even coding among the participants.
- 73. Total cost of the project, to be implemented over a twenty-four (24) month period, is estimated at US\$ 100,000 and the contribution sought from PGTF amounts to US\$ 40,000. A breakdown of the total cost is provided below:

	Total contribution (US\$)			
Item	PGTF	Other	Total	
Personnel	6,000	(*)	(*)	
Travel	4,000	(*)	(*)	
Training	20,000	(*)	(*)	
Equipment	5,000	(*)	(*)	
Other	5,000	(*)	(*)	
Total	40,000	60,000	100,000	

- (*) No breakdown was provided in the supporting documentation
- 74. The Committee found that it was not possible to ascertain the cooperative element of the project, as required by guideline A(f) for utilization of PGTF, due to inconsistencies in the supporting documentation. While the text of the proposal indicates that other participating countries would be Malaysia, Nepal and the Philippines, the attached letters of interest from potential participants come from Afghanistan, Liberia, the Philippines and Uganda. In light of the above, the Committee was of the view that in its present form this proposal is not eligible and inconsistencies should be corrected prior to any further consideration. The Committee suggested that the submitting institution might resubmit the proposal amended as appropriate for the next project cycle.
- 75. The Committee therefore recommended that this proposal should <u>not</u> avail from the financing of PGTF.

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<u>Project proposal No. 4 - Acceleration of Small Hydro Power (SHP) Development and Carbon Financing in African and Asian Countries</u>

- 76. The International Center on Small Hydropower (IC-SHP), based in Hangzhou, China submitted this proposal through the Permanent Mission of China to the United Nations. Other participating countries would be Sierra Leone, Vietnam and Zambia.
- 77. Small Hydro Power (SHP) is a clean renewable energy with low cost and causing minimal environmental impact. Africa and Asia are the two continents endowed with abundant hydro resources which remain relatively untapped, despite great potentials. Lack of technical assistance and project financing are the core obstacles impeding SHP development. In Africa, SHP is still undeveloped due to demand for technical assistance for site exploitation, Asian countries are more technically experienced in SHP, but there is an urgent need to develop hydro Clean Development Mechanism (CDM) capacity to promote SHP through carbon financing.
- 78. According to the text of the proposal, the project is designed to accelerate SHP construction in Africa and extending hydro CDM practice in both Africa and Asia by providing SHP technical assistance and CDM capacity building. Ultimately, SHP promotion in the two continents will be further facilitated by replicating this project across continents.
- 79. Total cost of the project, to be implemented in twelve (12) months, is estimated at US\$ 85,000 and the contribution requested from PGTF amounts to US\$ 40,000. A breakdown of the total cost is provided below:

	Total contribution (US\$)			
Item	PGTF	Other	Total	
Personnel	10,000	(*)	(*)	
Travel	20,000	(*)	(*)	
Training	10,000	(*)	(*)	
Total	40,000	45,000	85,000	

^(*) No breakdown was provided in the supporting documentation

80. The Committee considered that this proposal complies in general with the guidelines for utilization of PGTF. The Committee therefore recommended that this proposal avail from the financing of PGTF and that US\$ 36,000 be allocated to this end. This contribution should be disbursed in one single tranche.

<u>Project proposal No. 5 - Cooperation, integration and convergence in the area of health in Latin America and the Caribbean</u>

- 81. The Permanent Secretariat of the Latin American Economic System (SELA), based in Caracas, Venezuela submitted directly the proposal. Participating countries would be the twenty-seven (27) member countries of SELA. The project was endorsed by the governing body of SELA, the Latin American Council, through Decision 512 adopted at its regular meeting held in October 2009.
- 82. According to the text of the proposal, the projects aims at (a) offering an overview of the policies and initiatives in the countries of the region as regards South-South cooperation in areas related to health and the role played by regional and sub regional integration mechanisms to strengthen such cooperation;

- (b) documenting and systematizing intra- and inter-regional cases of South-South cooperation in the area of health, as well as cases of South-South cooperation promoted by regional and inter-regional integration mechanisms; (c) identifying and exchanging information on opportunities for triangular South-South cooperation in the health sector offered by bilateral and multilateral development agencies; and (d) promoting negotiation tables to exchange offers and demands for cooperation in the area of health.
- 83. Total cost of the project, to be implemented in twelve (12) months, is estimated at US\$ 80,000 and the contribution sought from PGTF amounts to US\$ 40,000. A breakdown of the total cost is shown below:

	Total contribution (US\$)				
Item	PGTF	Other	Total		
Personnel	6,000	(*)	(*)		
Travel	13,200	(*)	(*)		
Training	15,411	(*)	(*)		
Other	5,389	(*)	(*)		
Total	40,000	40,000	80,000		

^(*) No breakdown was provided in the supporting documentation

84. The Committee considered that this proposal complies in general with the guidelines for utilization of PGTF. The Committee therefore recommended that this proposal avail from the financing of PGTF and that US\$ 35,000 be allocated to this end. This contribution should be disbursed in one single tranche.

<u>Project proposal No. 6 – Production and Application of Bio-products in Cultures of Economic Importance</u>

- 85. The Cuban Research Institute on Sugar Cane by-Products (ICIDCA), based in Havana, Cuba submitted the proposal through the Permanent Mission of Cuba to the United Nations. Other participating countries would be Argentina, Brazil and Mexico.
- 86. According to the text of the proposal, the project aims at improving knowledge of the bioactive products from microbial production using as substrate sugar by-products. As an immediate objective it is sought to design the biotechnical outline for bio-products production and investigate its effects on cultures of economic importance.
- 87. The project will provide biotechnical tools in the production of bio-products with the objectives of (a) reinforcing the viability of small farmers in rural areas by increasing income through higher productivities, and (b) contributing to enlarge organic productions as well as eliminating or decreasing the use of agrochemicals in order to attain an environmentally friendly agriculture.
- 88. Total cost of the project, to be implemented over a two-year (2) period, is estimated at US\$ 130,000 and the contribution requested from PGTF amounts to US\$ 40,000. A breakdown of the total cost is provided in the table below:

	Total contribution (US\$)			
Item	PGTF	Other	Total	
Personnel	2,000	(*)	(*)	
Travel	16,000	(*)	(*)	
Training	8,000	(*)	(*)	
Equipment	12,000	(*)	(*)	
Other	2,000	(*)	(*)	
Total	40,000	90,000	130,000	

^(*) No breakdown was provided in the supporting documentation

89. The Committee considered that this proposal complies in general with the guidelines for utilization of PGTF and is thus eligible for funding. The Committee therefore recommended that this proposal avail from the financing of PGTF and that US\$ 34,000 be allocated to this end. This contribution should be made in two tranches, disbursement of the second tranche being subject to the timely submission of the relevant substantive and financial reports.

<u>Project proposal No. 7 – Survey Study for the Identification of Salt Products and Their Potential Applications</u>

- 90. The Panamanian Autonomous Cooperative Institute (IPACOOP), based in Panama City, Panama submitted the proposal through the Permanent Mission of Panama to the United Nations. Other participating countries would be Brazil and Cuba.
- 91. Marine salt in Panama is produced by four cooperatives (295 members) through solar evaporation of marine water. A company formed by three of the cooperatives (158 members) collects and refines the salt and sells it in the local market. Refined salt has a limited market in the country and this translates into limited revenues for the cooperatives' members.
- 92. According to the text of the proposal, the project aims at increasing revenues of the cooperatives' members by seeking to identify other uses for marine salt drawing on the experience of other countries. The project consists of an exploration study of potential uses of marine salt and its by-products, determination of by-product lines, markets for each of these by-products, and required technologies. The outcome would be a proposal to the company on the best options available.
- 93. Total cost of the project, to be implemented in one (1) month, is estimated at US\$ 40,000 and the contribution requested from PGTF amounts to US\$ 38,900. A breakdown of the total cost is provided in the table below:

	Total contribution (US\$)				
Item	PGTF	Other	Total		
Personnel	(*)	(*)	8,280		
Travel and per diems	(*)	(*)	27,650		
Local transportation	(*)	(*)	3,070		
Other	(*)	(*)	1,000		
Total	38,900	1,100	40,000		

^(*) No breakdown was provided in the supporting documentation

- 94. The Committee considered that this proposal is not eligible for funding due to several factors. Firstly, it was not possible to ascertain the cooperative element of the project, as required by guideline A(f) for utilization of PGTF. Even though two other participating countries are identified in the proposal, there is no written evidence of their interest in or support to the project. Secondly, inputs from other sources amount to only US\$ 1,100 and as indicated in guideline A(m), they should be of an amount at least equal to the resources requested from PGTF. As a result, the maximum support that could be provided by PGTF to the project would be US\$ 1,100, which would not be meaningful for implementing the project.
- 95. The Committee therefore recommended that this proposal should <u>not</u> avail from the financing of PGTF.

<u>Project proposal No. 8 – Empowerment of women and young mothers in difficult situation by intensive and diversified agricultural production</u>

- 96. The *Réseau des Femmes Chretiennes du Congo* (Congo Christian Women Network), based in Kinshasa, Democratic Republic of the Congo submitted directly the proposal. The documentation contained an attestation of partnership issued by the Secretary General for International Cooperation of the Democratic Republic of the Congo. No other participating countries were identified in the proposal.
- 97. The supporting documentation contains no indication of the project objectives, activities, duration, budget, contribution requested from PGTF, other sources contributions or cooperative elements of the project.
- 98. The Committee concluded that this is an incomplete proposal that could not be appraised and therefore recommended that it should <u>not</u> avail from the financing of PGTF.

<u>Project proposal No. 9 – Capacity Building on Utilization of Geo-informatics for Early Warning Systems on Climate Change and Food Security</u>

- 99. The Future University (formerly Computer Man College), based in Khartoum, Sudan submitted the proposal through the Permanent Mission of Sudan to the United Nations. Other participating countries would be Egypt, Ethiopia, Kenya, Morocco, Nigeria and South Africa.
- 100. According to the text of the proposal, the project aims at developing a scientific and knowledge-based collaboration to know the potential applications of the combined use of satellite remote sensing, GIS, GPS and internet mapping coined as *Geoinformatics* on the effects, impact, and forecasts of weather and climate changes in vulnerable African developing countries. Specific objectives would be (a) to develop a well-equipped cadre of professionals on *Geoinformatics*; (b) to strengthen capacities among trainees on the utilization of specialized tools and models on adaptation and mitigation of climate change and food security strategies; (c) to prepare documented learning modules for use by faculty, researchers, extension workers and students, as well as references for the conduct of specific case studies among trainees on specific areas of interest among developing countries/agencies; (d) to promote a collaborative exchange of expertise and building of networks for sustainability; and (e) to organize a two-day international conference to present the output of the project.
- 101. Total cost of the project, to be implemented in twelve (12) months, is estimated at US\$ 80,000 and the contribution requested from PGTF amounts to US\$ 40,000. However, the supporting documentation contains a second set of figures, where total project cost is US\$ 68,000 and the

contribution requested from PGTF amounts to US\$ 34,000. On the basis of a total project cost of US\$ 80,000, a breakdown is provided in the table below:

	Total contribution (US\$)				
Item	PGTF	Other	Total		
Personnel	4,000	6,000	10,000		
Travel and per diems	7,000	4,000	11,000		
Training	25,000	24,000	49,000		
Other	4,000	6,000	10,000		
Total	40,000	40,000	80,000		

- 102. The Committee found that it was not possible to ascertain the cooperative element of the project, as required by guideline A(f) for utilization of PGTF, due to inconsistencies in the supporting documentation. While the text of the proposal indicates that other participating countries would be Egypt, Ethiopia, Kenya, Morocco, Nigeria and South Africa, the attached letters of interest from potential participants come from Nigeria, Spain and Thailand. In light of the above, the Committee was of the view that in its present form this proposal is not eligible and inconsistencies should be corrected prior to any further consideration. The Committee suggested that the submitting institution might resubmit the proposal amended as appropriate for the next project cycle.
- 103. The Committee therefore recommended that this proposal should <u>not</u> avail from the financing of PGTF.

Project proposal No. 10 – Sixth Forum for Businesswomen in Islamic Countries

- 104. The Islamic Chamber of Commerce and Industry (ICCI), based in Karachi, Pakistan submitted the proposal through the Permanent Observer Mission of the Organization of the Islamic Conference (OIC) to the United Nations. The proposal has been endorsed by the Thirty-sixth Session of the Council of Foreign Ministers (CFM), held in Damascus, Syrian Arab Republic in May 2009. Participating countries would be Bahrain, Bosnia and Herzegovina, Comoros, Islamic Republic of Iran, Jordan, Kyrgyzstan, Libyan Arab Jamarihiya, Mali, Malaysia, Morocco, Pakistan, Qatar, Saudi Arabia, Syrian Arab Republic, Tunisia, Turkey, Turkmenistan, United Arab Emirates and Uzbekistan.
- 105. According to the text of the proposal, the aim of the proposed Forum is to create in the long run a platform for businesswomen to share their experiences and know how, to discuss new ideas, to identify business opportunities and to link business partners. It is an ideal platform for international cooperation, where each country would be able to acquire specific know how from its partners, share intercultural competence and innovative ideas, and pursue cultural exchanges. The Forum will be held in Sudan in 2011.
- 106. Total cost of the project, to be implemented in a three (3) day period, is estimated at US\$193,500 and the contribution requested from PGTF amounts to US\$44,500. A breakdown of the total cost is provided below:

	Total c	ontribution (US	S\$)
Item	PGTF	Other	Total
International travel and per diems	43,700	54,750	98,450
Local transportation & hospitality	0	72,000	72,000
Conference facilities & support	0	14,000	14,000
Documentation & reporting	0	4,000	4,000
Other	800	4,250	5,050
Total	44,500	149,000	193,500

- 107. The Committee noted that this proposal is a follow-up of project INT/10/K11 (Fifth Forum for Businesswomen of Islamic Countries), which was supported by PGTF in 2009 and completed in June 2010. An important outcome of the Fifth Forum, held in Cairo in April 2010, was the launching of "One Million Businesswomen of the Global South Online (OMBOL)" in collaboration with the Special Unit for South-South Cooperation of the UNDP, which would assist businesswomen to form business partnerships and open opportunities for experienced businesswomen to assist other women in setting up small businesses or employment opportunities, or to provide business training. There are thus no limitations to the eligibility of this proposal since project INT/10/K11 has been completed.
- 108. The Committee considered that this proposal complies in general with the guidelines for utilization of PGTF. The Committee therefore recommended that this proposal avail from the financing of PGTF and that US\$36,000 be allocated to this end. This contribution should be disbursed in <u>one single tranche</u>.

Project proposal No. 11 - A policy-oriented assessment after 20 years of Mercosur

- 109. The Mercosur Economic Research Network (MercoNet) based in Montevideo, Uruguay submitted directly the proposal. Participating countries would be Argentina, Brazil, Paraguay and Uruguay.
- 110. According to the text of the proposal, the main goal of the project is to produce a policy-oriented assessment of 20 years of Mercosur through a regional forum and a set of background papers. This project will assess success lessons learned and bottlenecks from the Mercosur experience, and will identify key recommendations to strengthen regional integration and cooperation. The regional forum will be in occasion of the 20th anniversary of Mercosur (March 2011) and will be co-organized with the Pro-tempore Presidency (Paraguay). The 3 background papers will identify lessons learned and suggest policy recommendations to sort out existing bottlenecks and propose further looking agendas (such as South American dimension of regional integration -South-American Nations Union-UNASUR), Mercosur-Andean Community (CAN) relationships, role of BRICs –Brazil, India, China- in Mercosur countries, etc.). MercoNet researchers will prepare the background papers; and written comments to each paper will be requested to external analysts and policy-makers.
- 111. Total cost of the project, to be implemented in six (6) months, is estimated at US\$ 50,000 and the contribution sought from PGTF amounts to US\$ 35,000. A breakdown of the total cost is provided below:

	Total contribution (US\$)		
Item	PGTF	Other	Total
Personnel (consultants)	12,500	(*)	(*)
Travel	10,050	(*)	(*)
Logistics coordination and materials	6,000	(*)	(*)
Documentation	4,000	(*)	(*)
Other	2,450	(*)	(*)
Total	35,000	15,000	50,000

^(*) No breakdown was provided in the supporting documentation

- 112. The Committee recalled guideline A(m) for utilization of PGTF, which establishes that submitting entities should secure inputs from other sources of an amount at least equal to the resources requested from PGTF. In light of the fact that the contribution from other sources listed in the supporting documentation amounts to US\$ 15,000, this would be the maximum contribution that PGTF could provide to the project. However, the submitting entity indicated (cf. checklist attached to the proposal) that the minimum PGTF input needed to launch the project would be US\$ 22,000 and PGTF would not be thus in a position to provide a meaningful support to the project.
- 113. The Committee therefore recommended that this proposal should <u>not</u> avail from the financing of PGTF.

Project proposal No. 12 – 2011 SIM Training and Development on Electrical Metrology

- 114. The National Metrology Institute (INMETRO), based in Rio de Janeiro, Brazil submitted the proposal through the Permanent Mission of Brazil to the United Nations. Other participating countries would be Argentina, Chile, Colombia, Costa Rica, Ecuador, El Salvador, Panama, Paraguay, Peru, Trinidad and Tobago, and Uruguay.
- 115. Electrical metrology is important for the evaluation of the performance of a large number of manufactured goods that utilize electrical technology; the performance of the electrical power transmission and distribution network of each country; and the security and quality of the communications network. All the measurements of the electrical quantities involved need to reliable and traceable to a National Metrology Institute (NMI) in each country, this traceability being ensured by periodic calibrations of the industry standards both nationally and internationally through the respective regional metrology organizations (RMOs). In Latin America and the Caribbean, the RMO is the Inter American Metrology System (SIM), which resulted from a broad agreement among the national metrology organizations of all 34 member countries of the Organization of American States. The SIM has a working group dealing with electrical measurements, named the SIM Electricity and Magnetism Working Group (SIM EM WG).
- 116. According to the text of the proposal, the objective of the project is the capacity building of representative of the 12 participating countries members of the SIM EM WG) (one representative per country) in the field of electrical metrology. Project activities include the organization of a 2011 SIM EM MWG, tutorials on calibration and measurement capability in electrical metrology, and the participation in the IX International Seminar on Electrical Metrology (IX SEMETRO), to be held in Natal, Brazil in September 2011. International consultants would present lectures during the Seminar.

117. Total cost of the project, to be implemented in seven (7) months, is estimated at US\$97,630 and the contribution requested from PGTF amounts to US\$37,090. A breakdown of the total cost is provided below:

	Total contribution (US\$)		
Item	PGTF	Other	Total
Travel and per diems	25,330	(*)	(*)
Travel	11,760	(*)	(*)
Other	0	(*)	(*)
Total	37,090	60,540	97,630

^(*) No breakdown was provided in the supporting documentation

- 118. The project noted that this proposal is a follow up of project INT/09/K14, which was supported by PGTF in 2008 and is still under implementation. According to guideline B(f) for utilization of PGTF, no follow up project would be considered until the previous one is implemented.
- 119. In light of the above, this proposal cannot be considered by the Committee at this meeting and it is recommended that this proposal should <u>not</u> avail from the financing of PGTF.

<u>Project proposal No. 13 – Use of Distilled Slops for Biodiesel Production by Oil-Bearing Yeasts (Yeasts Biodiesel)</u>

- 120. The Center for Research and Development in Industrial Biotechnology, under the National Institute for Industrial Technology (INTI), based in Buenos Aires, Argentina, submitted the proposal through the Permanent Mission of Argentina to the United Nations. Other participating countries would be Cuba and Uruguay.
- 121. According to the text of the proposal, the objective of the project is to develop a technology for the production of biodiesel from oleaginous yeasts. Those microorganisms are capable of accumulating up to 70 percent of their own weight as oil, which can be trans-esterified to obtain biodiesel after its extraction from cell environment.
- 122. Total cost of the project, to be implemented in twelve (12) months, is estimated at US\$ 136,300 and the contribution sought from PGTF amounts to US\$ 40,000. A breakdown of the total cost is as follows:

	Total contribution (US\$)		
Item	PGTF	Other	Total
Project management	11,200	25,200	36,400
Project development	28,800	61,100	89,900
/Other	0	10,000	10,000
Total	40,000(*)	96,300	136,300

^(*) Includes personnel (US\$ 7,500), travel (US\$ 4,800) and equipment (US\$ 27,700)

123. The Committee considered that this proposal complies in general with the guidelines for utilization of PGTF. The Committee therefore recommended that this proposal avail from the financing of

PGTF and that US\$ 34,000 be allocated to this end. This contribution should be disbursed in <u>one single</u> tranche.

<u>Project proposal No. 14 – Management Information System for Hospital and Health Management, "A Comparative Study of Selected Health Care Centers in Jordan, Yemen and Sudan"</u>

- 124. The Al Isra Private University, based in Amman, Jordan, submitted the proposal through the Permanent Mission of Jordan to the United Nations. Other participating countries would be Sudan and Yemen.
- 125. According to the text of proposal, the objectives of the project are (a) to understand management tasks in health and hospital and the role of information in supporting those tasks; (b) to identify various systems and subsystems in health and hospital and asses information needs, design management reports and system of data capture and flows for generating the reports; (c) to understand the use of medical records, their processing and information development; (d) to discuss the role of information technology in implementing management information systems; (e) to understand factors contributing to successful implementation of manual and computer-based management information systems.
- 126. Total cost of the project, to be implemented in nine (9) months, is estimated at US\$ 40,000, the totality of which is the contribution sought from PGTF. No breakdown of the total cost was provided in the supporting documentation.
- 127. The Committee considered that this proposal does not comply with guideline A(m) for utilization of PGTF, which states that inputs from other sources should be of an amount at least equal to the resources requested from PGTF. Since there were no contribution from other sources, PGTF could not provide any support to the project.
- 128. The Committee therefore recommended that this proposal should <u>not</u> avail from the financing of PGTF.

<u>Project proposal No. 15 – A Proposal to Enhance the Capacity Building/Development on the Effect of Climate Change on Animal Health Issue with Special Reference to Bluetongue Disease in Egypt, Algeria, Palestinian Authority and Jordan</u>

- 129. The Jordan University for Science and), based in Irbid, Jordan, submitted the proposal through the Permanent Mission of Jordan to the United Nations. Other participating countries would be Algeria, Egypt and the Palestinian Authority.
- 130. According to the text of the proposal, the objectives of the project are (a) to enable sharing of expertise on animal disease diagnosis associated with climate change among participating countries; (b) to facilitate the transfer of knowledge and new diagnostic techniques related to animal diseases associated with climate change, in particular the bluetongue disease; (c) to exchange information on the climate status; (d) to increase the human resource capacity in the laboratories for animal diseases diagnosis; (e) to increase the awareness on how to use the best control measures for insects-transmitted bluetongue vectors; (f) to increase the awareness of farmers and scientists about the epidemiology and transmission of bluetongue disease; (g) to enhance communication between scientists and veterinarians in the ministries of agriculture of participating countries; and (h) to produce a proceeding pertaining the status of bluetongue disease in the region.

131. Total cost of the project, to be implemented in ten (10) months, is estimated at US\$85,000 and the contribution requested from PGTF amounts to US\$40,000. A breakdown of the total cost is provided below:

	Total contribution (US\$)		
Item	PGTF	Other	Total
Personnel	15,500	(*)	(*)
International travel	10,000	(*)	(*)
Training	7,000	(*)	(*)
Equipment	4,000	(*)	(*)
Other	3,500	(*)	(*)
Total	40,000	45,000	85,000

^(*) No breakdown was provided in the supporting documentation

132. The Committee considered that this proposal complies in general with the guidelines for utilization of PGTF. The Committee therefore recommended that this proposal avail from the financing of PGTF and that US\$ 36,000 be allocated to this end. This contribution should be disbursed in one single tranche.

<u>Project proposal No. 16 – Re-use and Recycling of Polyethylene (Black Mulches)</u>

- 133. The Al al-Bayt University, based in Mafraq, Jordan submitted the proposal through the Permanent Mission of Jordan to the United Nations. No other participating countries are identified in the proposal.
- 134. According to the text of the proposal, the objectives of the project are: (a) to detect quantities and location of agricultural residues; and (b) to build a polyethylene recycling factory, including selection of the site, preparation of designs and construction.
- 135. Total cost of the project, to be implemented in six (6) months, is estimated at US\$ 70,000 and the contribution requested from PGTF amounts to US\$ 40,000. A breakdown of the total cost is provided below:

	Total contribution (US\$)		
Item	PGTF	Other	Total
Personnel	4,300	(*)	(*)
Building contractor	4,000	(*)	(*)
Equipment	20,000	(*)	(*)
Production inputs	10,000	(*)	(*)
Other	1,700	(*)	(*)
Total	40,000	30,000	70,000

^(*) No breakdown was provided in the supporting documentation

136. The Committee considered that both the scope and activities of the proposal indicate that this is a national project, which is not eligible for funding as stated in guideline A(f) for utilization of PGTF.

137. The Committee therefore recommended that this proposal should <u>not</u> avail from the financing of PGTF.

<u>Project proposal No. 17 – Conducting Sectoral Studies to increase Origin Accumulation and Local Value Added to Benefit from Great Arab Free Trade (GAFTA), with emphasis on Syrian Market</u>

- 138. The Ministry of Industry and Trade of Jordan submitted the proposal through its Permanent Mission to the United Nations. No other participating countries are identified in the proposal.
- 139. According to the text of the proposal, the objective of the project is to conduct a study on how to increase local added value and regional origin accumulation for Jordanian industries in order to benefit from GAFTA and increase the export value to Arab countries, with emphasis in the Syrian market. To this end, the study aims at identifying (a) potential sectors and products to be eligible for export under GAFTA, (b) areas for increasing value added and origin accumulation under GAFTA, and (c) gaps between the current situation and what is required to increase the implementation of GAFTA.
- 140. Total cost of the project, to be carried out in six (6) months, is estimated at US\$78,000 and the contribution sought from PGTF amounts to US\$ 39,000. A breakdown of the total cost is as follows:

	Total contribution (US\$)		
Item	PGTF	Other	Total
Personnel	16,000	(*)	(*
Travel	4,000	(*	(*
Training	10,000	(*	(*
Equipment	4,000	(*	(*
Other	5,000	(*	(*
Total	39,000	39,000	78,000

^(*) No breakdown was provided in the supporting documentation

- 141. The Committee considered that both the scope and activities of the proposal indicate that this is a national project, which is not eligible for funding as stated in guideline A(f) for utilization of PGTF.
- 142. The Committee therefore recommended that this proposal should <u>not</u> avail from the financing of PGTF.

Project proposal No. 18- Policy for Energy Saving and Using Alternative Energy Resources

- 143. The Ministry of Industry and Trade of Jordan submitted the proposal through its Permanent Mission to the United Nations. No other participating countries are identified in the proposal.
- 144. According to the text of the proposal, the objectives of the project are (a) to identify sectors of small and medium enterprises consuming high amounts of energy and propose solutions to reduce consumption through the use of alternative energy sources, and (b) to identify industries vulnerable to the high cost of energy required for their operational activities.
- 145. Total cost of the project, to be implemented in four (4) months, is estimated at US\$40,000, the totality of which is the contribution requested from PGTF. The supporting documentation also contains a second set of figures indicating that the project cost is US\$ 60,000. No breakdown of the total cost was provided in the supporting documentation.

- 146. The Committee considered that both the scope and activities of the proposal indicate that this is a national project, which is not eligible for funding as stated in guideline A(f) for utilization of PGTF.
- 147. The Committee therefore recommended that this proposal should <u>not</u> avail from the financing of PGTF.

Project proposal No. 19- The Middle Eastern Agricultural Applied Research Center

- 148. The Charitable Health Education Society, based in Amman, Jordan submitted the proposal through the Permanent Mission of Jordan to the United Nations. Other participating countries would be Egypt, Iraq, Lebanon, and the Syrian Arab Republic.
- 149. According to the text of the proposal, the objective of the project is to build a small local factory to produce natural fertilizers that will be distributed for the small participating farmers. The submitting indicates that is has conducted agreements with farmers in the participating countries to implement the project.
- 150. Total cost of the project, to be implemented over a five (5) year period, is estimated at US\$90,000 and the contribution requested from PGTF amounts to US\$40,000. However, according to the breakdown provided in the documentation PGTF contribution would be US\$ 37,000 and hence total cost would be US\$ 87,000, as follows:

	Total contribution (US\$)		
Item	PGTF	Other	Total
Personnel	3,000	(*)	(*)
Travel and per diems	3,000	(*)	(*)
Training	7,000	(*)	(*)
Other	24,000	(*)	(*)
Total	37,000	50,000	87,000

- (*) No breakdown was provided in the supporting documentation
- 151. The Committee found that this proposal has a number of shortcomings and inconsistencies, which make it difficult to appraise the proposal and ascertain its eligibility, on the one hand, and follow up the implementation of the project if it were approved, on the other. Information provided on the submitting entity is insufficient to understand its expertise in the field, endorsements made by individuals from the participating countries rather than from institutions (e.g. farmers associations), thereby making impossible to understand and follow up on how the results of the project will be transmitted to the beneficiaries, and finally there are inconsistencies in the budget figures and poor quality in the presentation of the supporting documentation, making it difficult to examine the proposal.
- 152. In conclusion, the Committee was of the view that in its present form this proposal is not eligible and inconsistencies should be corrected prior to any further consideration. The Committee suggested that the submitting institution might resubmit the proposal amended as appropriate for the next project cycle.
- 153. The Committee therefore recommended that this proposal should <u>not</u> avail from the financing of PGTF.

Project proposal No. 20- Assessment of Available Uranium Ores in the Southern part of Jordan

- 154. The Tafila Technical University, based in Tafila, Jordan submitted the proposal through the Permanent Mission of Jordan to the United Nations. No other participating countries were identified in the proposal.
- 155. According to the text of the proposal, the objective of the project is to carry out an assessment of the uranium content in phosphate mines in Jordan, including location of sites and average uranium content.
- 156. Total cost of the project, to be implemented in twenty-four (24) months, is estimated at US\$40,000 and there is no indication of the amount requested from PGTF. A breakdown of the total cost is as follows:

	Total contribution (US\$)		
Item	PGTF	Other	Total
Transportation	(*)	(*)	5,000
Samples, chemicals	(*)	(*)	5,000
Instruments	(*)	(*)	30,000
Total	(*)	(*)	40,000

^(*) No breakdown was provided in the supporting documentation

- 157. The Committee considered that both the scope and activities of the proposal indicate that this is a national project, which is not eligible for funding as stated in guideline A(f) for utilization of PGTF.
- 158. The Committee therefore recommended that this proposal should <u>not</u> avail from the financing of PGTF.

Project INT/00/K08 - "Support to the Committee of Experts - Phase III"

- 159. In 2006 and 2008 the budget of project INT/00/K08, which provides support to the work of the Committee of Experts, was increased by US\$75,000 on each occasion. Maximum disbursements of US\$ 30,000 in 2007, US\$ 40,000 in 2008 and US\$ 35,000 in 2009 were approved with a view to providing the resources to hold up to a maximum of two meetings of the Committee per year, as established in guideline B(i) for utilization of PGTF resources. This allocation was based on actual costs of the meetings of the Committee, which averaged US\$ 15,000 per meeting from 1998 to 2005, but increased to US\$ 18,000 in 2006, US\$ 20,000 in 2007 and US\$ 22,500 in 2008. In 2009 the cost per meeting was also US\$ 22,500 and in 2010 it increased to US\$ 25,000 since five instead of four members of the Committee come from their capitals.
- 160. In 2009 the Committee recommended that the allocation be reduced from two to one meeting per year. As a result, no further allocation was made to the budget of project INT/00/K08 and the balance of funds in the project was utilized to cover costs for 2010.
- 161. In light of the very limited resources available for 2010, the Committee recommended to follow the same principle and make a budget increase for 2011 to cover the costs of only one meeting of the Committee instead of two.
- 162. Taking into account that current costs for holding one meeting amount to US\$ 25,000 and that some US\$ 10,000 would be required for dissemination and resource mobilization activities, the

Committee recommended making a budget increase of project INT/00/K08 and allocating US\$ 30,000 to this end. The difference between this allocation and estimated costs (US\$ 35,000) will be funded from the estimated balance of funds in the project at the end of 2010.

SUMMARY OF PROJECT PROPOSALS RECOMMENDED FOR ADOPTION

163. In summary, the Committee recommended that the following seven (7) new project proposals plus a budget increase for an existing project avail from the financing of PGTF and resources allocated to this end amount to US\$ 275,000. A breakdown of this total is provided below:

Project	Title	Allocation
		(\$US)
(1)	Establishing alternative sustainable livelihoods in agriculture through the	
	development of a vibrant fine flavor Caribbean cocoa industry	34,000
(2)	Acceleration of Small Hydro Power (SHP) Development and Carbon Financing	
	in African and Asian Countries	36,000
(3)	Cooperation, integration and convergence in the area of health in Latin	
	America and the Caribbean	35,000
<i>(4)</i>	Production and Application of Bio-products in Cultures of Economic	
	<i>Importance</i>	34,000
(5)	Sixth Forum for Businesswomen in Islamic Countries	36,000
(6)	Use of Distilled Slops for Biodiesel Production by Oil-Bearing Yeasts (Yeasts	
	Biodiesel)	34,000
(7)	A Proposal to Enhance the Capacity Building/Development on the Effect of	
	Climate Change on Animal Health Issue with Special Reference to Bluetongue	
	Disease in Egypt, Algeria, Palestinian Authority and Jordan	36,000
(8)	Budget increase for project INT/00/K08 – "Support to the Committee of Experts	
	- Phase III"	30,000
	TOTAL	275,000

- 164. According to the information provided by UNDP, uncommitted resources in 2010 amount to approximately US\$274,100, including the projected interest earnings from 1 January to 31 December 2010. These uncommitted resources are the difference between total assets as of 20 July 2010 (US\$ 7,495,600) and the core capital (US\$ 6,000,000) and liabilities, which consist of the reserve for commitments to approved projects (US\$1,221,500). A detailed breakdown of the financial status of PGTF is provided in Annex IV.
- 165. Total resources requested by the eligible proposals recommended for adoption in the table above are US\$ 314,500. Since this amount exceeded the resources available, the Committee, in accordance with the provisions of guideline B(b) for utilization of PGTF, made an allocation of resources to these projects on the basis of priorities derived from the specific merits of the proposals, country and regional coverage, equitable geographical distribution and the ceiling per project for 2010 (US\$ 39,150).
- 166. The Committee wished to stress that the reserve for commitments of approved projects was restored to the usual 100 % coverage from the 96% coverage recommended by the Committee at its twenty-fourth meeting in 2009. This reduction in coverage was an extraordinary measure aimed at preserving to the extent possible the responsiveness of PGTF to the demands for support in 2009.
- 167. However, due to the present low level of interest earnings and the prospects that this situation might prevail in the foreseeable future, PGTF is still facing an emergency situation that may not only

undermine its capacity to meaningfully support South-South cooperation but may even threaten its own sustainability. The Committee wished to stress that short-term assistance by the members of the Group of 77 continues to be needed to enable PGTF to successfully overcome the present difficult circumstances.

IV. ASSESSMENT OF THE IMPLEMENTATION OF APPROVED PROJECTS

168. The Committee examined the status of implementation of projects adopted by the 20th, 22nd, 26th, 27th, 28th, 29th, 30th, 31st, 32nd and 33rd Annual Meetings of Ministers for Foreign Affairs, held in New York respectively in September 1996, September 1998, September 2002, September 2003, September 2004, September 2005, September 2006, September 2007, September 2008, and September 2009.

- 169. The following sixteen (16) progress, terminal and financial reports on projects under implementation were made available to the Committee of Experts:
 - 1. Final report submitted by the Zambia Development Agency from Zambia for project INT/03/K01 "Support to the Coordinating Secretariat of the Zambia-Malawi-Mozambique Growth Triangle for the Implementation of the ZMM-GT"
 - 2. Final report submitted by FUNDABITAT from Venezuela for project INT/07/K10 "Appropriate construction technologies, basic environmental drainage and alternative energies: Amazonian experiences as a basis for implementing the "Red de Tecnologías Apropiadas de la Amazonia (RETAM) Amazonian Network of Appropriate Technologies"
 - 3. Final report submitted by the "Universidad Peruana Cayetano Heredia" from Peru for project INT/08/K03 "Capacity building in plant genomics in Latin America"
 - 4. Final report submitted by The Wood Technology Innovation Center (CITE Madera) from Peru for project INT/08/K04 "Harmonization of norms and procedures for value-added timber products in South America"
 - 5. Final report submitted by UNIDO for project INT/08/K05 "Strengthening of capacities of private sector agencies and NGOs in selected African countries through regional networking and ECDC/TCDC supporting Women and Youth Entrepreneurship (WED/YED)"
 - 6. Progress report submitted by the Caribbean Council for Science and Technology (CCST) from Trinidad and Tobago for project INT/08/K07 "Interactive CD-ROMs on climate change for public education among Caribbean audiences"
 - 7. Final report submitted by the Islamic Chamber of Commerce and Industry (ICCI) from Pakistan for project INT/09/K02 "Training programme on micro finance sector development"
 - 8. Final report submitted by Mercosur Economic Research Network (MercoNet) from Uruguay for project INT/09/K03 "Support to the Mercosur regional integration process"
 - 9. Final report submitted by Islamic Chamber of Commerce and Industry (ICC) from Pakistan for project INT/10/K11 "Fifth Forum for Businesswomen in Islamic Countries"
 - 10. Financial statement submitted by the Office of the Chairman of the Group of 77 in New York for project INT/00/K08 "Support to the Committee of Experts of PGTF-Phase III"
 - 11. Progress report submitted by the Caribbean Council for Science and Technology (CCST) from Trinidad and Tobago for project INT/06/K08 "Creation of a rain water-harvesting model"
 - 12. Progress report submitted by the Center for Science& Technology of the Non-Aligned and Other Developing Countries (NAM S&T Center) from India for project INT/08/K02 –

- "Sustainable rainwater harvesting and ground water recharge in developing countries Human resource development and technology transfer"
- 13. Progress report submitted by the Cuban Research Institute for Sugar Cane by-Products (ICIDCA) from Cuba for project INT/08/K06 "Increased sugar production through microbial inhibition of Leuconostoc sp. and other bacteria (Phase II)"
- 14. Progress report submitted by the Caribbean Council for Science and Technology (CCST) from Trinidad and Tobago for project INT/08/K07 "Interactive CD-ROMs on climate change for public education among Caribbean audiences"
- 15. Progress report submitted by the National University of Science and Technology (NSUT) from Zimbabwe for project INT/09/K01 "Research capacity building in higher education institutions in Southern Africa"
- 16. Progress report submitted by the Technical Office of the Technological Innovation Centers from Peru for project INT/09/K04 "South American inter-laboratories network for standardization and accreditation of value- added textile products made with fibers from South American camelids in Argentina, Bolivia and Peru"
- 170. According to the status of their implementation, approved projects can be grouped into several categories:
 - (a) Projects completed;
 - (b) Projects under implementation;
 - (c) Projects under preparation still to be implemented;
 - (d) Projects cancelled and allocated funds reverted to PGTF;
 - (e) Projects under query
- 171. Completed and cancelled projects could be considered as inactive and their main features are included as reference in Annex II.
- 172. The Committee wished to acknowledge and welcome the long-lasting collaboration between the UNDP and PGTF with regard to the implementation of approved projects, including the support provided by the Special Unit for South-South Cooperation as well as the support of numerous country offices involved in the launching of implementation, disbursement of funds, collection of reports and administrative follow up. However, the Committee noted with deep concern that there seem to be difficulties and delays in the implementation of projects carried out in China.
- 173. The backlog of approved and not implemented projects is increasing and in some cases the implementing institutions in China have launched project activities using their own resources, while expecting that approved PGTF contributions would be forthcoming. This unfortunate situation is not only detrimental to the implementing institutions in China but also to the numerous developing countries participating in these projects. In this regard, the Committee requested the Chairman of the Group of 77 and the Special Unit for South-South Cooperation to identify and implement with the country office in China ways and means to facilitate and expedite the process.

A. **Projects under implementation**

174. Thirty-two (32) approved projects were being implemented as of the date of the Twenty-fifth Meeting of the Committee of Experts. This total is the result of thirty-one (31) projects that were under implementation during the period between the twenty-fourth and twenty-fifth meetings of the Committee, plus nine (9) that started being implemented during this period, minus eight (8) that were completed. Detailed information on the status of these projects is provided below:

(1) Rural Education and Agricultural Extension Facility for the Nomads of the Sahel and Sahara Regions

175. Submitter: Foundation for Social Peace of Niger, with endorsement of the General

Secretariat of the Organization of the Islamic Conference

<u>Subcontractor</u>: Same as above <u>Priority area</u>: Food and Agriculture

Participating/beneficiary countries: 5 countries (Algeria, Burkina Faso, Libyan Arab Jamahiriya,

Mali, and Niger)

PGTF input: US\$85,000 Other inputs: US\$659,340 Number: INT/96/K06 Duration: One (1) year

<u>Approval</u>: 20th Annual Ministerial Meeting of the Group of 77 (New York, 27 September 1996) <u>Date of signature of relevant documents</u>: The project document was signed by the Organization of the Islamic Conference on 16 December 1996 and by UNDP on 18 February 1997. The subcontract agreement concluded between the Organization of the Islamic Conference and the Foundation for Social Peace was signed on 1 March 1997.

- 176. An initial disbursement of US\$45,000 was made through the UNDP Resident Representative in Niger in May 1997. A financial statement of expenditures for the first tranche was submitted to UNDP by the Organization of the Islamic Conference on 17 June 1997. On 24 June 1997, the Special Unit for TCDC of UNDP requested the UNDP Resident Representative in Niger to disburse the second tranche of US\$40,000. The Office of the Chairman received a copy of a progress report on 9 September 1997.
- 177. The Committee recommended at its fifteenth meeting that the Office of the Chairman request the sub-contractor to submit the outstanding final report and statement of expenditure before 31 December 2000.
- 178. The Organization of the Islamic Conference was requested to follow up on the status of the project via fax of 11 May 2001. The Committee recommended at its seventeenth meeting that a final notice be sent to the sub-contractor requesting submission of the outstanding reports before 31 December 2002, and a reminder be sent to the General Secretariat of the Organization of the Islamic Conference with a request to follow up on this matter.
- 179. The Committee requested the UNDP to follow up on this matter with the Organization of the Islamic Conference (OIC). A potential focal point within the OIC has been identified and a request for information has been sent by the UNDP.
- 180. Since no reply has been received as of 20 July 2010 on the project status and it seems highly unlikely that there will be any further developments on this matter in the future, the Committee recommended that this project be operationally and financially closed as soon as possible.

(2) Sub-regional intellectual property system

181. <u>Submitter</u>: Andean Community General Secretariat, based in Lima, Peru

Subcontractor: Not required

Priority area: Technical cooperation among developing countries

Participating/beneficiary countries: 5 member countries (Bolivia, Colombia, Ecuador, Peru, and

Venezuela)

PGTF input: US\$50,000

Other inputs: US\$50,000 Number: INT/98/K11 Duration: 2 years

Approval: 22nd Annual Ministerial Meeting of the Group of 77 (New York, 25 September 1998)

- 182. On 13 August 1999 the UNDP authorized its Resident Representative in Peru to disburse the first tranche of US\$22,500 to the Andean Community. Two requests for submission of progress reports on the project have been made on 21 September 2000 and 22 March 2001.
- 183. On 31 July 2003, the Andean Community secretariat informed that the first phase of the project, related to the development of an Andean Trademarks Consultation System, had been completed. The second phase would be aimed at developing interconnecting modules between or among the intellectual property administrations of Bolivia and Ecuador and Venezuela.
- 184. On 3 June 2004, the Andean Community secretariat requested a modification of the originally approved project activities and a budget revision, in order to carry out the second phase of the project. This revision entailed modifications in the various cost items of the project budget within the existing total approved contribution to the project, namely US\$50,000. Other inputs to the project would be the contribution by the Andean Community secretariat, which was increased to US\$60,815.
- 185. The Committee considered that the proposed modification to the project activities, including the budget revision for the second phase, would result in a more meaningful project for the benefit of the participating countries and approved the project activities modification and budget revision. The Committee requested the Office of the Chairman to inform the Andean Community secretariat and the UNDP of this decision.
- 186. The Andean Community secretariat submitted in April 2005 a progress report on expenditure incurred so far. The project document was revised in accordance with the Committee's approval and sent on 6 May 2005 to the country office in Peru for implementation and disbursement of the second tranche.
- 187. The UNDP established an ASL (Approved Spending Limit) for US\$ 22,755 on 27 March 2006.
- 188. On 9 May 2007, the UNDP requested the country office in Peru to provide information on the status of implementation of this project. The UNDP country office was informed by the Andean Community secretariat that there had been some delays in the implementation due to the departure of the person in charge of the project, but that an official letter would be issued shortly stating the alternative arrangements put in place as well as the renewed commitment of the Andean Community to the project. This letter was received on 30 July 2007 and a revised project document was submitted by the Andean Community.
- 189. The Committee requested to follow up on this matter and the most recent request for information was sent to the country office in Peru on 20 July 2010.
- 190. The country office in Peru informed on 22 July 2010 that, due to the current circumstances within the Andean Community it was not possible to implement the remaining activities of the project. The Committee then recommended that the project be cancelled and that unspent funds revert to PGTF resources.

(3) Regional remote sensing activities

191. Submitter: Southern African Development Community (SADC), based in Gaborone, Botswana

<u>Subcontractor</u>: Not required <u>Priority area</u>: Food and Agriculture

<u>Participating/beneficiary countries</u>: 14 member countries (Angola, Botswana, Democratic Republic of the Congo, Lesotho, Malawi, Mauritius, Mozambique, Namibia, Seychelles, South

Africa, Swaziland, United Republic of Tanzania, Zambia, and Zimbabwe)

PGTF input: US\$50,000 Other inputs: US\$400,000 Number: INT/98/K12 Duration: 2 years

<u>Approval</u>: 22nd Annual Ministerial Meeting of the Group of 77 (New York, 25 September 1998) Date of signature of relevant documents: The project document was signed by SADC on 27

October 1999 and by UNDP on 3 January 2000

- 192. On 23 June 2000 the UNDP authorized its Resident Representative in Botswana to disburse US\$45,000 (90% of the PGTF allocation) to SADC. A request for a submission of progress and financial reports was made on 22 March 2001 and a reminder was sent by the UNDP in July 2002. No further information has been received on the status of this project.
- 193. At its nineteenth meeting in 2004, the Committee requested the UNDP to follow up on this project. On 16 June 2005 the UNDP sent a new request for submission of the outstanding reports to the UNDP country office in Botswana and to SADC. Since no reply has been received so far to these inquiries, the Committee requested the UNDP to follow up on this matter.
- 194. Since no reply has been received as of 20 July 2010 on the project status and it seems highly unlikely that there will be any further developments on this matter in the future, the Committee recommended that this project be operationally and financially closed as soon as possible.
- (4) Establishment of a statistical service unit and access of World Bank live database
- 195. Submitter: Secretariat of the Organization of African Unity, with headquarters in

Addis Ababa, Ethiopia Subcontractor: Not required

Priority area: Information exchange

Participating/beneficiary countries: All 53-member states of the African Union

PGTF input: US\$80,000 Other inputs: US\$1,206,690 Number: INT/98/K14 Duration: 3 years

<u>Approval</u>: 22nd Annual Ministerial Meeting of the Group of 77 (New York, 25 September 1998) <u>Date of signature of relevant documents</u>: The project document was signed by OAU/AEC on 31

December 1998 and by UNDP on 19 January 1999

- 196. On 10 July 2000, the UNDP authorized its Resident Representative in Ethiopia to disburse US\$72,000 (90% of the PGTF allocation) to the OAU Secretariat. On 7 June 2001, a request was made for submission of progress report and financial statement and a reminder was sent by the UNDP in July 2002. No further information has been received on the status of this project.
- 197. At its nineteenth meeting in 2004, the Committee requested the UNDP to follow up on this project. On 30 June 2005 the UNDP sent a request for a progress report to the UNDP country office in Ethiopia. Since no reply has been received so far, the Committee requested UNDP to send a reminder on the subject.

- 198. On 13 June 2007, the UNDP sent a reminder to the country office in Ethiopia, which indicated that it was unable to help and referred the request to the focal point at the African Union Secretariat. On 10 July 2007, the UNDP sent a message to the focal point requesting information on the status of the project.
- 199. On 14 July 2008, The UNDP requested the African Union to provide information on the project and sent a reminder on 30 July 2008.
- 200. Since no reply has been received as of 20 July 2010 from the African Union on the project status and it seems highly unlikely that there will be any further developments on this matter in the future, the Committee recommended that this project be operationally and financially closed as soon as possible.

(--) Support to the Committee of Experts of PGTF (Phase III)

201. Submitter: Office of the Chairman of the Group of 77 in New York

PGTF input: US\$111,236

Other inputs: Nil Number: INT/00/K08 Duration: Four years

<u>Approval</u>: 14th Annual Ministerial Meeting of the Group of 77 (New York, 3 October 1990)

<u>Date of signature of relevant documents</u>: The project document was signed by the Chairman of

the Group of 77 on 20 June 2001 and by the UNDP on 7 June 2001

- 202. This project corresponds to a continuation of project INT/90/K08, and allocated funds come from the re-allocation of the remaining balance of project INT/90/K08 approved in October 1990 (US\$101,236) plus a budget increase of US\$10,000 approved in September 1999. As such, it should not be counted as an additional new project in the follow-up of the implementation of approved projects.
- 203. A request for disbursement of US\$20,480 to cover expenses related to the holding of the Sixteenth Meeting of the Committee of Experts of PGTF was made by the Chairman of the Group of 77 on 22 June 2001. Funds were received on 29 June 2001. The Office of the Chairman submitted a financial statement on 28 December 2001.
- 204. A request for disbursement of US\$20,480 to cover expenses related to the holding of the Seventeenth Meeting of the Committee of Experts of PGTF was made by the Chairman of the Group of 77 on 10 May 2002. Funds were received on 16 July 2002. The Office of the Chairman submitted a financial statement on 13 December 2002.
- 205. The Office of the Chairman requested on 12 December 2002 a disbursement of US\$22,700 to cover expenses related to the holding of the First Special Meeting of the Committee of Experts. Funds were received on 11 March 2003. The Office of the Chairman submitted a financial statement on 27 December 2003.
- 206. On 6 April 2004, the Office of the Chairman requested a disbursement of US\$22,700 to cover expenses related to the holding of the Nineteenth Meeting of the Committee of Experts of PGTF. Funds were received on 6 July 2004. The Office of the Chairman submitted a financial statement on 22 December 2004.
- 207. On 5 July 2005, the Office of the Chairman requested a disbursement of US\$22,700 to cover expenses related to the holding of the Twentieth Meeting of the Committee of Experts of PGTF. Funds

were received on 15 July 2005. The Office of the Chairman submitted a financial statement on 21 December 2005.

- 208. The Office of the Chairman submitted a financial statement on 6 December 2006. On the same date, the Office of the Chairman requested a disbursement of US\$ 30,000 to cover expenses related to the Twenty-second Meeting of the Committee of Experts of PGTF. Funds were received on 24 April 2007.
- 209. A financial statement was submitted by the Office of the Chairman on 26 December 2007. On 7 April 2008 the Office requested a disbursement of US\$ 20,000 to cover expenses related to the Twenty-third Meeting of the Committee of Experts of PGTF and funds were received on 9 July 2008.
- 210. The Office of the Chairman submitted a financial statement on 15 December 2008. On 9 June 2009 the Office requested a disbursement of US\$ 27,500 to cover the expenses related to the Twenty-fourth Meeting of the Committee of Experts of PGTF (US\$ 22,500) and expenses related to fund-raising and dissemination of results of PGTF-supported projects. Funds were received on 1 July 2009.
- 211. The Office of the Chairman submitted a financial statement on 15 December 2009. On 13 May 2010 the Office requested a disbursement of US\$ 27,500 to cover the expenses related to the Twenty-fifth Meeting of the Committee of Experts of PGTF and expenses related to fund-raising and dissemination of results of PGTF-supported projects. Funds were received in May 2010.

(5) Caribbean Postgraduate Center

212. <u>Submitter</u>: Universidad de Oriente (East University) from Cuba

Subcontractor: same as above

<u>Priority area</u>: Technical cooperation among developing countries

Participating/beneficiary countries: 3 countries (Cuba, Dominican Republic, and Mexico)

PGTF input: US\$25,000 Other inputs: US\$111,500 Number: INT/03/K10 Duration: Two (2) years

Approval: 26th Annual Ministerial Meeting of the Group of 77 (New York, 19 September 2002)

<u>Date of signature of relevant documents</u>: The project document was signed by the Government of Cuba on 25 February 2005 and by the UNDP on 8 March 2005

- 213. On 14 October 2003, the UNDP sent to the country office in Cuba the project document as well as an authorization for disbursement to the sub-contractor of US\$22,500 (90% of allocated resources).
- 214. The ASL (Approved Spending Limit) for disbursement of funds was established on 18 March 2005. A request for a progress report was sent by the UNDP on 22 May 2006 and a reminder was sent on 9 May 2007. The Committee requested the UNDP to follow up on this matter.
- 215. A new request for information was sent by the UNDP on 11 July 2008 and no reply has been received so far. In addition to the foregoing follow up effort, the Committee recommended to seek the assistance of the Permanent Mission of Cuba to the United Nations and to this end requested that copies of the relevant communication be sent to the Permanent Mission.
- 216. On 14 July 2010 the sub-contractor informed that project activities have been completed and that the final substantive and financial reports would be submitted in December 2010.

(6) Development and strengthening of mechanisms for solving conflicts on shared natural resources in the Karamajong ecosystem in East Africa

217. <u>Submitter</u>: UNCCD Secretariat on behalf of the governments of Kenya, Sudan and Uganda, as

participating countries

Subcontractor: African Union – IBAR (Inter-African Bureau for Animal Resources), based in

Nairobi, Kenya

Priority area: Food and Agriculture

Participating/beneficiary countries: 3 countries (Kenya, Sudan and Uganda)

PGTF input: US\$25,000

Other inputs: US\$25,000 (in-kind)

Number: INT/04/K08 Duration: One year

<u>Approval</u>: 27th Annual Ministerial Meeting of the Group of 77 (New York, 25 September 2003) <u>Date of signature of relevant documents</u>: The project document was signed by the Government of

Kenya on 20 May 2005 and by the UNDP on 16 June 2005

- 218. On 21 April 2005, the UNDP sent to the country office in Kenya the project document for signature as well as an authorization for disbursement to the sub-contractor of US\$22,500 (90% of allocated resources). The authorization indicated that disbursement should be made in a single tranche.
- 219. The Office of the Chairman observed that in the project document the contribution of other sources had been reduced to US\$ 15,000 from the original US\$ 25,000, and therefore it would be lower than the amount allocated from PGTF resources. Since this does not comply with the guidelines, the Office requested the UNDP to revise the document with the sub-contractor so as to ensure compliance. The sub-contractor submitted several revisions but there were still some inconsistencies that need to be solved before reauthorizing disbursement of funds.
- 220. On 25 July 2007, the subcontractor submitted a revised budget to UNDP, with the amendments required to ensure compliance with PGTF guidelines.
- 221. The subcontractor submitted a progress report on 11 July 2008.
- (7) Development of a technological package aimed at developing opto-mechanical industries in Latin America
- 222. Submitter: *Pontificia Universidad Católica del Perú* (Pontifical Catholic University of Peru),

based in Lima, Peru

<u>Subcontractor</u>: same as above <u>Priority area</u>: Technology

Participating/beneficiary countries: 5 countries (Argentina, Brazil, Colombia, Mexico and Peru)

PGTF input: US\$35,000 Other inputs: US\$81,910 Number: INT/05/K04 Duration: Two (2) years

<u>Approval</u>: 28th Annual Ministerial Meeting of the Group of 77 (New York, 30 September 2004) <u>Date of signature of relevant documents</u>: The project document was signed by the Government of

Peru on 20 December 2005 and by the UNDP on 21 December 2005

- 223. On 13 April 2005, the UNDP sent to the country office in Peru the project document for signature as well as an authorization for disbursement to the sub-contractor of US\$31,500 (90% of allocated resources). The authorization indicated that disbursement should be made in two tranches.
- 224. In March 2006 an ASL (Approved Spending Limit) for disbursement of funds was established and on 22 May 2006 the UNDP sent a request for a progress report to the sub-contractor.
- 225. The sub-contractor submitted progress reports on 30 July 2007 and 6 June 2008.
- (8) Technical studies for the improvement of the In-Guezam (Algeria)-Arlit (Niger) section of the trans-Saharan road
- 226. Submitter: Ministry of Public Works of Algeria

Subcontractor: SAETI, an engineering company SAETI from Algeria in association with the

company Art et Genie from Niger

Priority area: Technical cooperation among developing countries

Participating/beneficiary countries: 3 countries (Algeria, Niger and Nigeria)

PGTF input: US\$35,000

Other inputs: US\$1,004,000 (estimated)

Number: INT/05/K07 Duration: One year

<u>Approval</u>: 28th Annual Ministerial Meeting of the Group of 77 (New York, 30 September 2004)

- 227. On 21 October 2004, the Chairman of the Group of 77 informed the submitting entity of the approval of the project and provided instructions on the procedures that should be followed to secure the disbursement of funds from PGTF. The submitting entity forwarded a hard copy of the draft project document to the UNDP on 5 April 2005. An electronic copy has been requested in order to finalize the project document and send to the country office for signature, establishment of the ASL (approved spending limit) and subsequent disbursements of funds.
- 228. The Committee was informed that the electronic copy was being prepared so as to finalize the project document, but no electronic copy has been received by late July 2007. Given that almost three years have elapsed since the approval of the project and no progress was achieved so far regarding implementation, the Committee recommended that a notice be sent to the submitter requesting finalization of the project document by 31 December 2007. Otherwise the project would be cancelled and allocated funds would revert to PGTF resources.
- 229. On 29 November 2007, the UNDP sent to the country office in Algeria the project document for signature as well as an authorization for disbursement to the sub-contractor of US\$31,500 (90% of allocated resources). The authorization indicated that disbursement should be made in one single tranche.
- 230. The beginning of implementation of the project has been delayed as a result of the tragic events of late 2007 at the UNDP country office in Algiers, and the required guidance and support is being provided by the UNDP to facilitate resumption of the implementation process.
- (9) Latin American network for scientific and technical information on vaccines
- 231. <u>Submitter</u>: Finlay Institute Center for Research-Production of Vaccines, based in Havana, Cuba Subcontractor: same as above

Priority area: Technical cooperation among developing countries

Participating/beneficiary countries: 4 countries (Colombia, Cuba, Ecuador and El Salvador)

PGTF input: US\$35,000 Other inputs: US\$303,958 Number: INT/05/K10 Duration: Two (2) years

<u>Approval</u>: 28th Annual Ministerial Meeting of the Group of 77 (New York, 30 September 2004) Date of signature of relevant documents: The project document was signed by the Government of

Cuba on 29 March 2005 and by the UNDP on 13 April 2005

- 232. On 24 January 2005, the UNDP sent to the country office in Cuba the project document for signature as well as an authorization for disbursement to the sub-contractor of US\$31,500 (90% of allocated resources). The authorization indicated that disbursement should be made in two tranches.
- 233. The ASL (Approved Spending Limit) for disbursement of funds was established on 18 April 2005 and a request for a progress report was sent by the UNDP on 22 May 2006. The subcontractor submitted progress reports on 10 January 2007 and 11 July 2008.
- 234. On 14 July 2010 the sub-contractor informed that project activities have been completed and that the final substantive and financial reports will be submitted in December 2010.
- (10) Creation of a rainwater-harvesting model
- 235. <u>Submitter</u>: Caribbean Council for Science and Technology (CCST) based in Trinidad and Tobago

Subcontractor: same as above

Priority area: Health

<u>Participating/beneficiary countries</u>: 11 countries (Antigua and Barbuda, Barbados, Bahamas, Dominica, Dominican Republic, Jamaica, Martinique, St. Kitts and Nevis, St. Lucia, St. Vincent and the Grenadines, and Trinidad and Tobago)

PGTF input: US\$30,000 Other inputs: US\$35,000 Number: INT/06/K08

Duration: Twelve (12) months

<u>Approval</u>: 29th Annual Ministerial Meeting of the Group of 77 (New York, 22 September 2005)

<u>Date of signature of relevant documents</u>: The project document was signed by the Government of Trinidad and Tobago and by the UNDP on 22 August 2006

- 236. On 19 January 2006, the UNDP sent to the country office in Trinidad and Tobago the project document for signature as well as an authorization for disbursement to the sub-contractor of US\$27,000 (90% of allocated resources). The ASL (Approved Spending Limit) for disbursement of resources was established in March 2006.
- 237. On 17 May 2007 the subcontractor submitted a progress report. The UNDP sent a request for a progress report on 9 July 2008.
- 238. The sub-contractor submitted a progress report on 5 July 2010, where it informed that current progress of implementation is 80 percent and project completion is estimated at late October 2010.
- (11) Deployment of information retrieval systems towards Mercosur integration on WTO information related to technical barriers to trade
- 239. Submitter: National Institute on Metrology, Standardization and Industrial Quality (INMETRO),

from Brazil

Subcontractor: Instituto Stela, an NGO based in Brazil

Priority area: Trade

<u>Participating/beneficiary countries</u>: 4 countries (Argentina, Brazil, Paraguay and Uruguay)

PGTF input: US\$ 30,000 Other inputs: US\$ 70,000 Number: INT/07/K02

Duration: Seventeen (17) months

<u>Approval</u>: 30th Annual Ministerial Meeting of the Group of 77 (New York, 22 September 2006) <u>Date of signature of relevant documents</u>: The project document was signed by the Instituto Stela on (date being confirmed) and by the UNDP on (date being confirmed)

- 240. On 13 February 2007, the UNDP sent to the country office in Brazil the project document for signature as well as an authorization for disbursement to the sub-contractor of US\$ 27,000 (90% of allocated resources).
- 241. The implementing institution informed through the UNDP country office that it was proposing to limit training only to INMETRO personnel, thus excluding training of personnel from institutions (INTI, LATU and Cedial) of the other three participating countries. Instituto Stela was informed that this change was not acceptable since the amended project would not comply with the guidelines for utilization of PGTF resources. New developments are awaited on this matter.
- 242. Requests for updates of the project situation were sent by the UNDP on 2 June 2008 and 2 July 2010. A reply from the country office is still awaited.
- (12) Building National Clean Development Mechanism (CDM) capacity of developing countries to effectively harness small hydropower
- 243. Submitter: International Center of Small Hydropower (ICSHP), based in Hangzhou, China,

Subcontractor: same as above

Priority area: Energy

Participating/beneficiary countries: 4 countries (Argentina, China, Nigeria, and Zimbabwe)

PGTF input: US\$ 33,000 Other inputs: US\$ 50,360 Number: INT/07/K06

Duration: Twelve (12) months

<u>Approval</u>: 30th Annual Ministerial Meeting of the Group of 77 (New York, 22 September 2006) <u>Date of signature of relevant documents</u>: The project document was signed by the Government of the People's Republic of China on (date being confirmed) and by the UNDP on (date being confirmed)

- 244. On 11 June 2007, the UNDP sent to the country office in the People's Republic of China the project document for signature as well as an authorization for disbursement to the sub-contractor of US\$ 29,700 (90% of allocated resources).
- 245. Following a request for information by the UNDP made on 2 June 2008, the UNDP country office replied that the work plan had just been received and that the activities of the project are yet to commence.
- 246. On 2 July 2010, the UNDP sent a request for information on the status of the project. The country office replied that the project activities have been completed in July 2008 and that a final report

has been provided in July 2009. However, since the report has not been made available to the Committee it requested the UNDP to follow up on this matter.

(13) International cooperation of computational intelligence study and research exchange in city information management

247. Submitter: The Tongji University based in Shanghai, China and the Shanghai Regional

Cooperation Office for City Informatization

Subcontractor: The Tongji University

<u>Priority area</u>: Technical cooperation among developing countries

Participating/beneficiary countries: 4 countries (China, Malaysia, Turkey, and Viet Nam)

PGTF input: US\$ 30,000 Other inputs: US\$ 50,000 Number: INT/07/K07

Duration: Twelve (12) months

<u>Approval</u>: 30th Annual Ministerial Meeting of the Group of 77 (New York, 22 September 2006) <u>Date of signature of relevant documents</u>: The project document was signed by the Government of the People's Republic of China on (date being confirmed) and by the UNDP on (date being confirmed)

- 248. On 11 June 2007, the UNDP sent to the country office in the People's Republic of China the project document for signature as well as an authorization for disbursement to the sub-contractor of US\$ 27,000 (90% of allocated resources).
- 249. Following a request for information by the UNDP made on 2 June 2008, the UNDP country office replied that the work plan had just been received and that the activities of the project are yet to commence.
- 250. On 2 July 2010, the UNDP sent a request for information on the status of the project. The country office replied that the project activities have been completed in May 2009 and that a final report has been provided in October 2009. However, since the report has not been made available to the Committee it requested the UNDP to follow up on this matter.
- (14) Training and transfer of sea buckthorn technology to enhance the sustainable development of developing countries
- 251. <u>Submitter</u>: The International Center for Research and Training on Sea Buckthorn (ICRTS), based in Beijing, China

<u>Subcontractor</u>: same as above <u>Priority area</u>: Food and agriculture

Participating/beneficiary countries: 7 countries (China, India, Mongolia, Nepal, Romania, Russia,

and Ukraine)

PGTF input: US\$ 32,000 Other inputs: US\$ 40,000 Number: INT/07/K08

Duration: Twelve (12) months

<u>Approval</u>: 30th Annual Ministerial Meeting of the Group of 77 (New York, 22 September 2006) <u>Date of signature of relevant documents</u>: The project document was signed by the Government of the People's Republic of China on (date being confirmed) and by the UNDP on (date being confirmed)

- 252. On 11 June 2007, the UNDP sent to the country office in the People's Republic of China the project document for signature as well as an authorization for disbursement to the sub-contractor of US\$ 28,800 (90% of allocated resources).
- 253. Following a request for information by the UNDP made on 2 June 2008, the UNDP country office replied that the work plan had just been received and that the activities of the project are yet to commence.
- 254. On 2 July 2010, the UNDP sent a request for information on the status of the project. The country office replied that the project activities have been completed in July 2008 and that a final report has been provided in September 2008. However, since the report has not been made available to the Committee it requested the UNDP to follow up on this matter.
- (15) Environmentally friendly integrated production of sugar and by-products

255. <u>Submitter</u>: The National University of Tucuman based in Tucuman, Argentina

<u>Subcontractor</u>: same as above <u>Priority area</u>: Industrialization

Participating/beneficiary countries: 4 countries (Argentina, Brazil, Cuba, and Mexico)

PGTF input: US\$ 30,000 Other inputs: US\$ 56,000 Number: INT/07/K09 Duration: Two (2) years

<u>Approval</u>: 30th Annual Ministerial Meeting of the Group of 77 (New York, 22 September 2006) <u>Date of signature of relevant documents</u>: The project document was signed by the Government of

Argentina on (date being confirmed) and by the UNDP on (date being confirmed)

- 256. On 26 September 2006, the Chairman of the Group of 77 informed the submitting entity of the approval of the project and provided instructions on the procedures that should be followed to secure the disbursement of funds from PGTF.
- 257. A reminder was sent on 15 July 2009 to the submitting entity requesting submission of a draft project report and a reply was received on 20 July 2009.
- 258. On 25 June 2010 the sub-contractor submitted a revised draft project document and project activities will be launched with a kickoff meeting in September 2010.
- (16) Sustainable rainwater harvesting and ground water recharge in developing countries Human resource development and technology transfer
- 259. <u>Submitter</u>: Center for Science & Technology of the Non-aligned and Other Developing

Countries, based in New Delhi, India

Subcontractor: same as above

Priority area: Technical cooperation among developing countries

Participating/beneficiary countries: 9 countries (Bhutan, Cuba, Egypt, Indonesia, Myanmar,

South Africa, Sri Lanka, United Republic of Tanzania and Zambia)

PGTF input: US\$ 42,309 Other inputs: US\$ 46,300 Number: INT/08/K02

<u>Duration</u>: Thirty-six (36) months

Approval: 31st Annual Ministerial Meeting of the Group of 77 (New York, 27 September 2007)

<u>Date of signature of relevant documents</u>: The project document was signed by the Center of Science & Technology of the Non-aligned and Other Developing Countries on 21 February 2008 and by the UNDP on (date being confirmed)

- 260. This project will receive funds from IFAD's contribution under the IFAD-PGTF Grant Agreement signed in November 2006. On 1February 2008, the UNDP sent to the country office in India the project document for signature as well as an authorization for disbursement to the sub-contractor of US\$ 27,000 (90% of allocated resources). This amount should be disbursed in three tranches.
- 261. On 2 July 2010 the sub-contractor informed that progress of implementation of the project was 70 percent, estimated completion date is March 2011 and final reports would be submitted in April 2011.
- (17) Increased sugar production through microbial inhibition of Leuconostoc sp. And other bacteria (Phase II)
- 262. <u>Submitter</u>: Cuban Research Institute for Sugar Cane by-Products (ICIDCA), based in Havana, Cuba

<u>Subcontractor</u>: same as above Priority area: Industrialization

Participating/beneficiary countries: 4 countries (Argentina, Brazil, Cuba and Mexico)

PGTF input: US\$ 38,000 Other inputs: US\$ 55,000 Number: INT/08/K06 Duration: Two (2) years

<u>Approval</u>: 31st Annual Ministerial Meeting of the Group of 77 (New York, 27 September 2007)

<u>Date of signature of relevant documents</u>: The project document was signed by the Government of Cuba on 10 July 2008 and by the UNDP on 16 July 2008

- 263. On 11 March 2008, the UNDP sent to the country office in Cuba the project document for signature as well as an authorization for disbursement to the sub-contractor of US\$ 34,200 (90% of allocated resources). This contribution should be disbursed in two tranches.
- 264. On 12 September 2009 the sub-contractor submitted a progress report and on 14 July 2010 indicated that progress of implementation was 89 percent. Final reports would be submitted in early 2011.
- (18) Interactive CD-ROMs on Climate Change for public education among Caribbean audiences
- 265. <u>Submitter</u>: Caribbean Council for Science and Technology (CCST), based in Port of Spain, Trinidad and Tobago

Subcontractor: same as above

Priority area: Technical cooperation among developing countries

<u>Participating/beneficiary countries</u>: 12 countries (Antigua and Barbuda, Bahamas, Barbados, Belize, Dominica, Grenada, Guyana, Jamaica, St. Kitts and Nevis, St. Lucia, and St. Vincent and

the Grenadines)

PGTF input: US\$ 36,000 Other inputs: US\$ 42,000 Number: INT/08/K07

<u>Duration</u>: Fifteen (15) months

Approval: 31st Annual Ministerial Meeting of the Group of 77 (New York, 27 September 2007)

<u>Date of signature of relevant documents</u>: The project document was signed by the Government of Trinidad and Tobago on (date being confirmed) and by the UNDP on (date being confirmed)

- 266. On 2 June 2008, the UNDP sent to the country office in Trinidad and Tobago the project document for signature as well as an authorization for disbursement to the sub-contractor of US\$ 32,400 (90% of allocated resources). This contribution should be disbursed in two tranches.
- 267. The sub-contractor submitted a progress report on 2 July 2010, where it informed that current progress of implementation is 30 percent and project completion is estimated at mid-July 2011
- (19) International cooperation of higher education popularization and reformation study for developing countries

268. <u>Submitter</u>: The Tongji University, based in Shanghai, China

Subcontractor: same as above

Priority area: Technical cooperation among developing countries

Participating/beneficiary countries: 4 countries (China, Indonesia, Nepal and Sri Lanka)

PGTF input: US\$ 35,000 Other inputs: US\$ 55,000 Number: INT/08/K08 Duration: Two (2) years

<u>Approval</u>: 31st Annual Ministerial Meeting of the Group of 77 (New York, 27 September 2007) <u>Date of signature of relevant documents</u>: The project document was signed by the Government of

China on (date being confirmed) and by the UNDP on (date being confirmed)

- 269. On 27 March 2009, the UNDP sent to the country office in China the project document for signature as well as an authorization for disbursement to the sub-contractor of US\$ 31,500 (90% of allocated resources). This contribution should be disbursed in two tranches.
- 270. The subcontractor submitted a progress report on 21 July 2009.
- (20) Training of agriculture administrators, technicians and farmers on sustainable development in the mountainous upland areas of the Greater Mekong subregion
- 271. <u>Submitter</u>: Lancang-Mekong Sub-regional Economic Cooperation & Trade Development Center (LMEC), based in Yunnan, China

Subcontractor: same as above Priority area: Food and agriculture

Participating/beneficiary countries: 4 countries (Cambodia, China, Lao People's Democratic

Republic and Viet Nam)
PGTF input: US\$ 42,000
Other inputs: US\$ 66,000
Number: INT/08/K09

Duration: Twelve (12) months

<u>Approval</u>: 31st Annual Ministerial Meeting of the Group of 77 (New York, 27 September 2007)

<u>Date of signature of relevant documents</u>: The project document was signed by the Government of China on (date being confirmed) and by the UNDP on (date being confirmed)

272. On 27 March 2009, the UNDP sent to the country office in China the project document for signature as well as an authorization for disbursement to the sub-contractor of US\$ 37,800 (90% of allocated resources). This contribution should be disbursed in two tranches.

273. This project receives funds from IFAD's contribution under the IFAD-PGTF Grant Agreement signed in November 2006. The subcontractor submitted a progress report on 20 July 2009.

(21) Community based sustainable alternative livelihood development for lake protection

274. <u>Submitter</u>: Office of Mountain-River-Lake Development Committee (MRLDO) of the province

of Jiangxi, China

Subcontractor: same as above

<u>Priority area</u>: Technical cooperation among developing countries

Participating/beneficiary countries: 3 countries (China, Indonesia and Sri Lanka)

PGTF input: US\$ 38,000 Other inputs: US\$ 40,000 Number: INT/08/K10

Duration: Twelve (12) months

<u>Approval</u>: 31st Annual Ministerial Meeting of the Group of 77 (New York, 27 September 2007) <u>Date of signature of relevant documents</u>: The project document was signed by the Government of

China on (date being confirmed) and by the UNDP on (date being confirmed)

- 275. On 27 March 2009, the UNDP sent to the country office in China the project document for signature as well as an authorization for disbursement to the sub-contractor of US\$ 34,200 (90% of allocated resources). This contribution should be disbursed in two tranches.
- 276. The subcontractor submitted a progress report on 21 July 2009.
- (22) Fee-for-service pico hydro: model for providing power to remote, low-income households
- 277. <u>Submitter</u>: International Center on Small Hydropower (ICSHP), based in Hangzhou, China

Subcontractor: same as above

Priority area: Energy

Participating/beneficiary countries: 3 countries (China, India and Sri Lanka)

PGTF input: US\$ 38,000 Other inputs: US\$ 59,500 Number: INT/08/K11

Duration: Twelve (12) months

<u>Approval</u>: 31st Annual Ministerial Meeting of the Group of 77 (New York, 27 September 2007) <u>Date of signature of relevant documents</u>: The project document was signed by the Government of

China on (date being confirmed) and by the UNDP on (date being confirmed)

- 278. On 27 March 2009, the UNDP sent to the country office in China the project document for signature as well as an authorization for disbursement to the sub-contractor of US\$ 34,200 (90% of allocated resources). This contribution should be disbursed in two tranches.
- (23) Research capacity building in higher education institutions in Southern Africa
- 279. <u>Submitter</u>: National University of Science and Technology (NSUT), based in Bulawayo, Zimbabwe

Subcontractor: same as above

Priority area: Technical cooperation among developing countries

Participating/beneficiary countries: 5 countries (Botswana, Namibia, Swaziland, Zambia and

Zimbabwe)

PGTF input: US\$ 35,000 Other inputs: US\$ 57,000 Number: INT/09/K01 Duration: Two (2) years

<u>Approval</u>: 32nd Annual Ministerial Meeting of the Group of 77 (New York, 26 September 2008) Date of signature of relevant documents: The project document was signed by the Government of

Zimbabwe on (date being confirmed) and by the UNDP on (date being confirmed)

- 280. On 23 February 2010, the UNDP sent to the country office in Zimbabwe the project document for signature as well as an authorization for disbursement to the sub-contractor of US\$ 31,500 (90% of allocated resources). This contribution should be disbursed in two tranches.
- 281. The sub-contractor informed on 14 July 2010 that preparation of the programme of activities has been completed and the training courses would be held in January-February 2011.
- (24) South American inter-laboratories network for standardization and accreditation of valueadded textile products made with fibers from South American camelids in Argentina, Bolivia and Peru
- 282. <u>Submitter</u>: Technical Office of the Technological Innovation Centers, based in Lima, Peru

Subcontractor: same as above

Priority area: Energy

<u>Participating/beneficiary countries</u>: 3 countries (Argentina, Bolivia and Peru)

PGTF input: US\$ 33,000 Other inputs: US\$ 48,480 Number: INT/09/K04

Duration: Twelve (12) months

<u>Approval</u>: 32nd Annual Ministerial Meeting of the Group of 77 (New York, 26 September 2008) <u>Date of signature of relevant documents</u>: The project document was signed by the Government of Peru on 5 October 2009 and by the UNDP on 5 October 2009

- 283. On 18 March 2009, the UNDP sent to the country office in Peru the project document for signature as well as an authorization for disbursement to the sub-contractor of US\$ 29,700 (90% of allocated resources). This contribution should be disbursed in two tranches.
- 284. The sub-contractor informed on 18 July 2010 that progress of implementation was 50 percent, estimated completion date was end-September 2010 and substantive and financial reports would be submitted by end-October 2010
- (25) Implementation of the electronic vote observatory in Latin America

285. Submitter: Oficina Nacional de Procesos Electorales (National Bureau of Electoral

Processes),based in Lima, Peru <u>Subcontractor</u>: same as above

Priority area: Technical cooperation among developing countries

Participating/beneficiary countries: 3 countries (Colombia, Costa Rica and Peru)

PGTF input: US\$ 34,000 Other inputs: US\$ 34,575 Number: INT/09/K05

Duration: Twelve (12) months

Approval: 32nd Annual Ministerial Meeting of the Group of 77 (New York, 26 September 2008)

Date of signature of relevant documents: The project document was signed by the Government of Peru on 5 May 2009 and by the UNDP on 11 June 2009

- 286. On 18 March 2009, the UNDP sent to the country office in Peru the project document for signature as well as an authorization for disbursement to the sub-contractor of US\$ 30,600 (90% of allocated resources). This contribution should be disbursed in two tranches.
- Exchange of experiences on assistance services for exporters and utilization of technological (26)tools for supporting export-promotion organizations in the Andean region
- 287. Submitter: PROMPERU, the Trade Promotion Agency of Peru, based in Lima, Peru

Subcontractor: same as above

Priority area: Trade

Participating/beneficiary countries: 5 countries (Bolivia, Colombia, Chile, Ecuador and Peru)

PGTF input: US\$ 33,000 Other inputs: US\$ 36,700 Number: INT/09/K06 <u>Duration</u>: Two (2) months

Approval: 32nd Annual Ministerial Meeting of the Group of 77 (New York, 26 September 2008) Date of signature of relevant documents: The project document was signed by the Government of

Peru on 24 February 2010 and by the UNDP on 29 March 2010

On 28 February 2010, the UNDP sent to the country office in Peru the project document for signature as well as an authorization for disbursement to the sub-contractor of US\$ 29,700 (90% of allocated resources). This contribution should be disbursed in one single tranche.

Improvement in the quality of postal network of the Andean countries (27)

289. Submitter: Postal Union of the Americas, Spain and Portugal (PUASP), based in Montevideo,

Uruguay

Subcontractor: same as above

<u>Priority area</u>: Technical cooperation among developing countries

Participating/beneficiary countries: 4 countries (Bolivia, Colombia, Ecuador and Peru)

PGTF input: US\$ 19,000 Other inputs: US\$ 48,000 Number: INT/09/K12 Duration: Four (4) months

Approval: 32nd Annual Ministerial Meeting of the Group of 77 (New York, 26 September 2008) Date of signature of relevant documents: The project document was signed by the Postal Union of the Americas, Spain and Portugal on 30 October 2009 and by the UNDP on 30 October 2009

290. On (date being confirmed) 2009, the UNDP sent to the country office in Uruguay the project document for signature as well as an authorization for disbursement to the sub-contractor of US\$ 19,000 (90% of allocated resources). This contribution should be disbursed in one single tranche.

SIM EMWG Training and Development (28)

291. Submitter: National Institute of Metrology, Standardization and Industrial Quality of Brazil (INMETRO), based in Rio de Janeiro, Brazil

Subcontractor: same as above

Priority area: Technical cooperation among developing countries

Participating/beneficiary countries: 10 countries (Argentina, Brazil, Costa Rica, Ecuador, El

Salvador, Panama, Paraguay, Peru, Trinidad and Tobago, and Uruguay)

PGTF input: US\$ 31,000 Other inputs: US\$ 60,040 Number: INT/09/K14 Duration: Six (6) months

<u>Approval</u>: 32nd Annual Ministerial Meeting of the Group of 77 (New York, 26 September 2008) Date of signature of relevant documents: The project document was signed by the Government of

Brazil on 10 June 2009 and by the UNDP on 10 June 2009

292. On 18 March 2009, the UNDP sent to the country office in Brazil the project document for signature as well as an authorization for disbursement to the sub-contractor of US\$ 30,600 (90% of allocated resources). This contribution should be disbursed in two tranches.

(29) Strengthening of infrastructure and synergy for animal health sectors

293. <u>Submitter</u>: Jordan University of Science and Technology, based in Irbid, Jordan

Subcontractor: same as above

Priority area: Technical cooperation among developing countries

Participating/beneficiary countries: 5 countries (Algeria, Egypt, Jordan, Palestine and Yemen)

PGTF input: US\$ 33,000

Other inputs: US\$ 55,000 (estimated)

Number: INT/10/K01 Duration: Ten (10) months

<u>Approval</u>: 33rd Annual Ministerial Meeting of the Group of 77 (New York, 25 September 2009)

<u>Date of signature of relevant documents</u>: The project document was signed by the Government of Jordan on (date being confirmed) and by the UNDP on (date being confirmed)

- 294. On 18 May 2010, the UNDP sent to the country office in Jordan the project document for signature as well as an authorization for disbursement to the sub-contractor of US\$ 29,700 (90% of allocated resources). This contribution should be disbursed in one single tranche.
- (30) Cooperation and coordination of institutions in Latin America and the Caribbean, Asia and Africa for disaster risk reduction
- 295. <u>Submitter</u>: Permanent Secretariat of the Latin American Economic System (SELA), based in

Caracas, Venezuela

Subcontractor: same as above

<u>Priority area</u>: Technical cooperation among developing countries <u>Participating/beneficiary countries</u>: 27 member countries of SELA

PGTF input: US\$ 33,000 Other inputs: US\$ 47,000 Number: INT/10/K02 Duration: Six (6) months

<u>Approval</u>: 33rd Annual Ministerial Meeting of the Group of 77 (New York, 25 September 2009) Date of signature of relevant documents: The project document was signed by the Latin American

Economic System on 18 May 2010 and by the UNDP on 19 May 2010

296. On 24 February 2010, the UNDP sent to the country office in Venezuela the project document for signature as well as an authorization for disbursement to the sub-contractor of US\$ 29,700 (90% of allocated resources). This contribution should be disbursed in one single tranche.

(31) Indicators system on information technologies and communications in the Andean Community (CAN)

297. Submitter: "Instituto Nacional de Estadistica e Informática – INEI" (National Institute of

Statistics and Informatics) from Peru

<u>Subcontractor</u>: same as above <u>Priority area</u>: Technology

Participating/beneficiary countries: 4 countries (Bolivia, Colombia, Ecuador and Peru)

PGTF input: US\$ 24,000 Other inputs: US\$ 32,000 Number: INT/10/K07

Duration: Twelve (12) months

<u>Approval</u>: 33rd Annual Ministerial Meeting of the Group of 77 (New York, 25 September 2009)

<u>Date of signature of relevant documents</u>: The project document was signed by the Government of

Peru on 2 June 2010 and by the UNDP on 18 June 2010

298. On 14 April 2010, the UNDP sent to the country office in Peru the project document for signature as well as an authorization for disbursement to the sub-contractor of US\$ 21,600 (90% of allocated resources). This contribution should be disbursed in one single tranche.

(32) Capacity building on utilization of satellite remote sensing and modeling climate change in developing countries

299. <u>Submitter</u>: Mariano Marcos State University, based in Ilocos Norte, Philippines

Subcontractor: same as above

<u>Priority area</u>: Technical cooperation among developing countries

Participating/beneficiary countries: 6 countries (Cambodia, Lao Democratic People's Republic,

Indonesia, Philippines, Thailand and Viet Nam)

PGTF input: US\$ 25,000 Other inputs: US\$ 52,000 Number: INT/10/K12

Duration: Twelve (12) months

<u>Approval</u>: 33rd Annual Ministerial Meeting of the Group of 77 (New York, 25 September 2009)

<u>Date of signature of relevant documents</u>: The project document was signed by the Government of the Philippines on (date being confirmed) and by the UNDP on (date being confirmed)

300. On 24 February 2010, the UNDP sent to the country office in the Philippines the project document for signature as well as an authorization for disbursement to the sub-contractor of US\$ 22,500 (90% of allocated resources). This contribution should be disbursed in one single tranche.

B. Projects under preparation still to be implemented

301. A total of seventeen (17) projects were under preparation as of the date of the Twenty-fifth Meeting of the Committee of Experts. These are two (2) of the ten projects approved by the 30th Annual Ministerial Meeting of the Group in September 2006; one (1) of the twelve projects approved by the 31st Annual Ministerial Meeting of the Group in September 2007; six (6) of the fourteen projects approved by the 32nd Annual Ministerial Meeting of the Group in September 2008; and eight (8) of the thirteen projects approved by the 33rd Annual Ministerial of the Group in September 2009.

(1) Training of experts on standardization and metrology of developing countries

302. <u>Submitter</u>: State Administration for Quality Management of the Democratic People's Republic of Korea

Subcontractor: same as above

Priority area: Technical cooperation among developing countries

Participating/beneficiary countries: 4 countries (Cambodia, Democratic People's Republic of

Korea, Lao People's Democratic Republic, and Nepal)

PGTF input: US\$ 30,000 Other inputs: US\$ 41,000 Number: INT/07/K03 Duration: Twelve (12) months

Approval: 30th Annual Ministerial Meeting of the Group of 77 (New York, 22 September 2006)

- 303. On 9 January 2007, the UNDP sent to the country office in the Democratic People's Republic of Korea the project document for signature as well as an authorization for disbursement to the subcontractor of US\$ 27,000 (90% of allocated resources). Signature of the project document is still pending.
- 304. The Committee was informed that this project was likely to be implemented under a country office direct execution modality upon resumption of UNDP programme operations in the Democratic People's Republic of Korea. This modality required a separate submission process and high-level approval within the UNDP. The Committee indicated that (a) it had no objections to the proposed execution modality, (b) funds allocated were available for the project and (c) it had no objections to appropriate updating or revisions to the project, given the time elapsed since its approval.
- (2) Training of maize breeding experts for the effective use of maize genetic resources of developing countries
- 305. <u>Submitter</u>: Academy of Agricultural Sciences of the Democratic People's Republic of Korea

<u>Subcontractor</u>: same as above Priority area: Food and agriculture

Participating/beneficiary countries: 5 countries (Democratic People's Republic of Korea,

Ethiopia, Guinea, Rwanda, United Republic of Tanzania)

PGTF input: US\$ 34,000 Other inputs: US\$ 42,000 Number: INT/07/K04

Duration: Twelve (12) months

<u>Approval</u>: 30th Annual Ministerial Meeting of the Group of 77 (New York, 22 September 2006)

- 306. On 9 January 2007, the UNDP sent to the country office in the Democratic People's Republic of Korea the project document for signature as well as an authorization for disbursement to the subcontractor of US\$ 30,600 (90% of allocated resources). Signature of the project document is still pending.
- 307. The Committee was informed that this project was likely to be implemented under a country office direct execution modality upon resumption of UNDP programme operations in the Democratic People's Republic of Korea. This modality required a separate submission process and high-level approval within the UNDP. The Committee indicated that (a) it had no objections to the proposed execution modality, (b) funds allocated were available for the project and (c) it had no objections to appropriate updating or revisions to the project, given the time elapsed since its approval.

(3) Training on the development and application of natural high-priced substances in developing countries

308. <u>Submitter</u>: National Coordinating Committee for UNDP of the Democratic People's Republic of

Korea

Subcontractor: same as above

Priority area: Technical cooperation among developing countries

Participating/beneficiary countries: 4 countries (Cambodia, Democratic People's Republic of

Korea, Lao People's Democratic Republic and Viet Nam)

PGTF input: US\$ 36,000

Other inputs: US\$ 86,000 (estimated)

Number: INT/08/K01

Duration: Twelve (12) months

<u>Approval</u>: 31st Annual Ministerial Meeting of the Group of 77 (New York, 27 September 2007)

- 309. On 29 October 2007, the Chairman of the Group of 77 informed the submitting entity of the approval of the project and provided instructions on the procedures that should be followed to secure the disbursement of funds from PGTF. No draft project document has been received as of 20 July 2010.
- 310. The Committee was informed that this project was also likely to be implemented under a country office direct execution modality upon resumption of UNDP programme operations in the Democratic People's Republic of Korea.
- 311. Since no draft project document has been submitted previously, the Committee indicated that it was prepared, if requested, to issue a formal communication stating that funds for this project were available and that it had no objections to the proposed direct execution modality or to any appropriate updates or revisions of the project. However, in order to comply with guideline F(b) for utilization of PGTF and given the time already elapsed, signature of the project document and launching of the implementation of the project should take place not later than 30 June 2011. Otherwise, the project would be cancelled and allocated funds would revert to PGTF.
- (4) Decontamination of distillery slops by microbial protein propagation (DDS/MPP)
- 312. <u>Submitter</u>: Cuban Institute for Research on Sugar Cane by-Products (ICIDCA), based in Havana, Cuba

<u>Subcontractor</u>: same as above Priority area: Industrialization

Participating/beneficiary countries: 3 countries (Brazil, Cuba and Nicaragua)

PGTF input: US\$ 34,000

Other inputs: US\$ 98,500 (estimated)

Number: INT/09/K07

<u>Duration</u>: Twelve (12) months

Approval: 32nd Annual Ministerial Meeting of the Group of 77 (New York, 26 September 2008)

- 313. On 20 November 2008, the Chairman of the Group of 77 informed the submitting entity of the approval of the project and provided instructions on the procedures that should be followed to secure the disbursement of funds from PGTF. No draft project document has been received as of 20 July 2010.
- (5) Training plan for popularizing the clean burning technology of environment protection boiler
- 314. Submitter: Jiangxi Association for International Economic Cooperation, based in China

<u>Subcontractor</u>: same as above <u>Priority area</u>: Technology

Participating/beneficiary countries: 4 countries (China, India, Indonesia and Thailand)

<u>PGTF input</u>: US\$ 35,000

Other inputs: US\$ 100,000 (estimated)

Number: INT/09/K08

Duration: Twelve (12) months

Approval: 32nd Annual Ministerial Meeting of the Group of 77 (New York, 26 September 2008)

- 315. On 20 November 2008, the Chairman of the Group of 77 informed the submitting entity of the approval of the project and provided instructions on the procedures that should be followed to secure the disbursement of funds from PGTF. No draft project document has been received as of 20 July 2010.
- (6) Promotion dairy technical and economic cooperation between China and Africa through value-added functional dairy products
- 316. <u>Submitter</u>: South-South Biological Technology Center, based in Beijing, China

<u>Subcontractor</u>: same as above <u>Priority area</u>: Food and agriculture

Participating/beneficiary countries: 3 countries (China, Kenya and Senegal)

PGTF input: US\$ 35,000

Other inputs: US\$ 92,460 (estimated)

Number: INT/09/K09 Duration: Six (6) months

Approval: 32nd Annual Ministerial Meeting of the Group of 77 (New York, 26 September 2008)

- 317. On 20 November 2008, the Chairman of the Group of 77 informed the submitting entity of the approval of the project and provided instructions on the procedures that should be followed to secure the disbursement of funds from PGTF. No draft project document has been received as of 20 July 2010.
- (7) Regional cooperation on edible mushroom technology
- 318. <u>Submitter</u>: Asia Pacific Edible Mushroom Training Center (APEMTC), based in Fuzhou, Fujian province, China

Subcontractor: same as above

Priority area: Food and agriculture

Participating/beneficiary countries: 3 countries (China, Philippines and Viet Nam)

PGTF input: US\$ 34,000

Other inputs: US\$ 56,000 (estimated)

Number: INT/09/K10

Duration: Twelve (12) months

Approval: 32nd Annual Ministerial Meeting of the Group of 77 (New York, 26 September 2008)

- 319. On 20 November 2008, the Chairman of the Group of 77 informed the submitting entity of the approval of the project and provided instructions on the procedures that should be followed to secure the disbursement of funds from PGTF. No draft project document has been received as of 20 July 2010.
- (8) TCDC/ECDC facilitation e-center of bamboo
- 320. <u>Submitter</u>: China National Bamboo Research Center (CBRC), based in Hangzhou, China <u>Subcontractor</u>: same as above

Priority area: Food and agriculture

Participating/beneficiary countries: 8 countries (China, Colombia, Fiji, Ghana, India, Nigeria,

Philippines, and Uganda)
PGTF input: US\$ 37,000

Other inputs: US\$ 62,000 (estimated)

Number: INT/09/K11

<u>Duration</u>: Twelve (12) months

<u>Approval</u>: 32nd Annual Ministerial Meeting of the Group of 77 (New York, 26 September 2008)

- 321. On 20 November 2008, the Chairman of the Group of 77 informed the submitting entity of the approval of the project and provided instructions on the procedures that should be followed to secure the disbursement of funds from PGTF. No draft project document has been received as of 20 July 2010.
- (9) Market analysis and feasibility of establishing a competitive anthurium industry in the Caribbean
- 322. <u>Submitter</u>: Caribbean Community (CARICOM) Secretariat, based in Georgetown, Guyana

<u>Subcontractor</u>: same as above <u>Priority area</u>: Food and agriculture

<u>Participating/beneficiary countries</u>: 4 countries (Dominica, Jamaica, and Trinidad and Tobago)

PGTF input: US\$ 34,000

Other inputs: US\$ 62,500 (estimated)

Number: INT/09/K13 <u>Duration</u>: Eight (8) months

Approval: 32nd Annual Ministerial Meeting of the Group of 77 (New York, 26 September 2008)

- 323. On 20 November 2008, the Chairman of the Group of 77 informed the submitting entity of the approval of the project and provided instructions on the procedures that should be followed to secure the disbursement of funds from PGTF. No draft project document has been received as of 20 July 2010.
- (10) Efficiency improving and energy saving scale-up of existing small hydropower (SHP) plants in rural areas
- 324. <u>Submitter</u>: International Center on Small Hydropower (IC-SHP) , based in Hangzhou, China Subcontractor: same as above

Priority area: Energy

Participating/beneficiary countries: 4 countries (China, Indonesia, Sri Lanka and Viet Nam)

PGTF input: US\$ 29,000

Other inputs: US\$ 66,000 (estimated)

Number: INT/10/K03

Duration: Twenty-four (24) months

Approval: 33rd Annual Ministerial Meeting of the Group of 77 (New York, 25 September 2009)

- 325. On 19 November 2009, the Chairman of the Group of 77 informed the submitting entity of the approval of the project and provided instructions on the procedures that should be followed to secure the disbursement of funds from PGTF. No draft project document has been received as of 20 July 2010.
- (11) Application and dissemination of reinforced fiberglass biogas digester for remote and low-income households
- 326. Submitter: Ministry of Agriculture, based in Chengdu, China

Subcontractor: same as above

Priority area: Energy

Participating/beneficiary countries: 3 countries (Bangladesh, China and the Philippines)

PGTF input: US\$ 29,000

Other inputs: US\$ 51,000 (estimated)

Number: INT/10/K04

Duration: Twelve (12) months

<u>Approval</u>: 33rd Annual Ministerial Meeting of the Group of 77 (New York, 25 September 2009)

- 327. On 19 November 2009, the Chairman of the Group of 77 informed the submitting entity of the approval of the project and provided instructions on the procedures that should be followed to secure the disbursement of funds from PGTF. No draft project document has been received as of 20 July 2010.
- (12) International cooperation of e-Government promotion and exchange for developing countries
- 328. <u>Submitter</u>: Regional Cooperation Office for City Informatization of the *Centre International de Formation des Autorités Locales* (CIFAL), based in Shanghai, China

Subcontractor: same as above

Priority area: Technical cooperation among developing countries

<u>Participating/beneficiary countries</u>: 4 countries (China, Malaysia, Nepal and the Philippines)

PGTF input: US\$ 25,000

Other inputs: US\$ 75,000 (estimated)

Number: INT/10/K05 Duration: Two (2) years

Approval: 33rd Annual Ministerial Meeting of the Group of 77 (New York, 25 September 2009)

- 329. On 19 November 2009, the Chairman of the Group of 77 informed the submitting entity of the approval of the project and provided instructions on the procedures that should be followed to secure the disbursement of funds from PGTF. No draft project document has been received as of 20 July 2010.
- (13) Training in legal metrology
- 330. <u>Submitter</u>: Caribbean Community (CARICOM) Regional Organization for Standards and Quality (CROSQ), based in St. Michael, Barbados

Subcontractor: same as above

Priority area: Technical cooperation among developing countries

<u>Participating/beneficiary countries</u>: 13 countries (Antigua and Barbuda, Bahamas, Barbados, Belize, Dominica, Grenada, Guyana, Jamaica, Montserrat, St. Kitts and Nevis, St. Lucia,

Suriname, and Trinidad and Tobago)

<u>PGTF input</u>: US\$ 27,000

Other inputs: US\$ 59,250 (estimated)

Number: INT/10/K06 Duration: Six (6) months

Approval: 33rd Annual Ministerial Meeting of the Group of 77 (New York, 25 September 2009)

331. On 19 November 2009, the Chairman of the Group of 77 informed the submitting entity of the approval of the project and provided instructions on the procedures that should be followed to secure the disbursement of funds from PGTF. No draft project document has been received as of 20 July 2010.

(14) Exchange of experiences about opening of new markets for the value-added export supply of Colombia, Ecuador and Peru

332. <u>Submitter</u>: Peruvian Promotion Commission for Exports and Tourism (PROMPERU) from Peru

Subcontractor: same as above

Priority area: Trade

Participating/beneficiary countries: 4 countries (Colombia, Ecuador and Peru)

PGTF input: US\$ 24,000

Other inputs: US\$ 62,730 (estimated)

Number: INT/10/K08 Duration: Six (6) months

Approval: 33rd Annual Ministerial Meeting of the Group of 77 (New York, 25 September 2009)

- 333. On 19 November 2009, the Chairman of the Group of 77 informed the submitting entity of the approval of the project and provided instructions on the procedures that should be followed to secure the disbursement of funds from PGTF. No draft project document has been received as of 20 July 2010.
- (15) International comparison on measurement of mass, length and pressure
- 334. <u>Submitter</u>: National Institute for the Defense of Competition and Protection of Intellectual

Property (INDECOP) from Peru Subcontractor: same as above

Priority area: Technical cooperation among developing countries

Participating/beneficiary countries: 5 countries (Chile, Colombia, Mexico, Panama and Peru)

<u>PGTF input</u>: US\$ 25,000

Other inputs: US\$ 60,840 (estimated)

Number: INT/10/K09 Duration: Ten (10) months

Approval: 33rd Annual Ministerial Meeting of the Group of 77 (New York, 25 September 2009)

- 335. On 19 November 2009, the Chairman of the Group of 77 informed the submitting entity of the approval of the project and provided instructions on the procedures that should be followed to secure the disbursement of funds from PGTF. No draft project document has been received as of 20 July 2010.
- (16) Development of Cleaner Production in the sugar and byproduct industries
- 336. <u>Submitter</u>: Cuban Research Institute on Sugar Cane by-Products (ICIDCA), based in Havana,

Cuha

<u>Subcontractor</u>: same as above <u>Priority area</u>: Industrialization

Participating/beneficiary countries: 3 countries (Argentina, Cuba and Nicaragua)

PGTF input: US\$ 22,000

Other inputs: US\$ 56,000 (estimated)

Number: INT/10/K10 Duration: Two (2) years

Approval: 33rd Annual Ministerial Meeting of the Group of 77 (New York, 25 September 2009)

337. On 19 November 2009, the Chairman of the Group of 77 informed the submitting entity of the approval of the project and provided instructions on the procedures that should be followed to secure the disbursement of funds from PGTF. No draft project document has been received as of 20 July 2010.

(17) Strengthening the framework of the Caribbean laboratory accreditation scheme by training of experts

338. <u>Submitter</u>: Trinidad and Tobago Laboratory Accreditation Service (TTLABS)

Subcontractor: same as above

Priority area: Technical cooperation among developing countries

Participating/beneficiary countries: 5 countries (Antigua and Barbuda, Belize, Guyana, St. Lucia,

and Trinidad and Tobago)
PGTF input: US\$ 27,000

Other inputs: US\$ 63,000 (estimated)

Number: INT/10/K13

Duration: Twelve (12) months

Approval: 33rd Annual Ministerial Meeting of the Group of 77 (New York, 25 September 2009)

339. On 19 November 2009, the Chairman of the Group of 77 informed the submitting entity of the approval of the project and provided instructions on the procedures that should be followed to secure the disbursement of funds from PGTF. No draft project document has been received as of 20 July 2010.

C. **Projects under query**

- 340. On the basis of the recommendation made at its 22nd meeting in 2007, the Committee decided to put a project under query, and requested the UNDP to closely follow up on this matter. The project was entitled "Setting up a common framework for managing shared island fisheries resources in the COMESA region" (project number INT/99/K04), submitted by the Secretariat of the Common Market for Eastern and Southern Africa (COMESA) and approved by the 24th Annual Ministerial Meeting of the Group of 77 in September 1999.
- 341. Following contradictory claims by the UNDP and the implementing institution regarding disbursement of funds, the Committee requested the UNDP to follow up on this matter and provide clarifications on the situation.
- 342. The inquiry by the UNDP was completed in 2009 and it was established that no funds were disbursed for this project and that no project activities were carried out since its approval in 1999. The Committee recalled guideline F(b) for utilization of PGTF, which establishes that implementation of PGTF-funded projects should take place no more than two (2) years after their approval by the Annual Ministerial of the Group of 77. As a result the project is removed from the under query list and cancelled, and funds allocated to this project revert to PGTF resources.
- 343. The Committee noted with satisfaction that, following the solution of the above issue there were no other projects under query as of 20 July 2010.

V. OTHER MATTERS

- 344. The Committee agreed that the deadline for the submission of project proposals by Member States for consideration at its next regular session would be 30 April 2011, in accordance with the guidelines for utilization of PGTF. It is understood that the date of submission of proposals is the date when the Office of the Chairman officially receives them.
- 345. The Committee recommended that the Chairman of the Group of 77 considers appropriate actions and timing for renaming PGTF from its current full name of "Perez-Guerrero Trust Fund for Economic

and Technical Cooperation among Developing Countrie Cooperation".	s" to "Perez-Guerrero Trust Fund for South-South
Eduardo Praselj (Chairman)	Jimmy D. Blas
Pak Tok Hun	Henri S. Raubenheimer
Marcelo Suárez Salvia	

LIST OF PARTICIPANTS

Committee of Experts of the Perez-Guerrero Trust Fund for ECDC/TCDC

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Former President Petroquímica de Venezuela
Former Deputy Minister of Energy and Mines
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INACTIVE PROJECTS

A. PROJECTS COMPLETED

Nine (9) projects were completed since the previous meeting of the Committee of Experts, bringing the total of completed projects to one hundred thirty-six (136), as follows:

(1) Group of 77 Information Bulletin

Submitter: Office of the Chairman of the Group of 77 in New York

<u>Subcontractor</u>: Inter Press Service (IPS) <u>Priority area</u>: Information exchange

Participating/beneficiary countries: All member countries of the Group of 77

PGTF input: US\$109,520 Other inputs: US\$51,120 Number: INT/88/K01 Duration: Four (4) years

Approval: IFCC-VI (Havana, 7-12 September 1987) and IFCC-VII (Kuala Lumpur, 31 July-5 August

1989) for one-year extension Completion: 31 December 1991

(2) Feasibility study on development of developing countries' consultancy and engineering capacities

<u>Submitter</u>: International Centre for Public Enterprises in Developing Countries (ICPE) and International Association of State Trading Organizations of Developing Countries (ASTRO), based in former

Yugoslavia (Slovenia)
<u>Subcontractor</u>: Not required

<u>Priority area:</u> Technical cooperation among developing countries

Participating/beneficiary countries: All member countries of the Group of 77

PGTF input: US\$70,000 Other inputs: Nil. Number: INT/88/K03 Duration: Six (6) months

Approval: IFCC-VI (Havana, 7-12 September 1987)

Completion: Feasibility report circulated to Member States on 2 November 1989.

(3) Action Committee of G-77 for Cooperation in Consultancy, Construction and Engineering among Developing Countries

Submitter: Action Committee for Cooperation in Consultancy, Construction and Engineering (Havana,

Cuba)

Subcontractor: Same as above

Priority area: Technical cooperation among developing countries

<u>Participating/beneficiary countries</u>: 12 countries (Angola, Brazil, Cuba, Ethiopia, Grenada, Guinea, Jamaica, Libyan Arab Jamahiriya, Mozambique, Nicaragua, Sao Tome and Principe, and Viet Nam)

PGTF input: US\$38,500 Other inputs: US\$38,500 Number: INT/88/K04 Duration: Six (6) months

Approval: IFCC-VI (Havana, 7-12 September 1987)

Completion: Final Report circulated to Member States on 16 June 1993.

(4) Feasibility study on information system on technologies and projects (ISTP)

Submitter: Centre for International Cooperation and Development (CICD) of former Yugoslavia (Slovenia)

<u>Subcontractor</u>: Same as above <u>Priority area</u>: Information exchange

Participating/beneficiary countries: All member countries of the Group of 77

PGTF input: US\$45,450 Other inputs: US\$20,000 Number: INT/89/K01 Duration: Six (6) months

Approval: 12th Annual Ministerial Meeting of the Group of 77 (New York, 28-30 September 1988)

Completion: Feasibility report circulated to Member States on 24 October 1990.

(5) Technical Cooperation among Member States of SELA in the Field of Artificial insemination and embryo transplant

Submitter: Latin American Economic System (SELA), based in Caracas, Venezuela

<u>Subcontractor</u>: Not required <u>Priority area</u>: Food and agriculture

Participating/beneficiary countries: 12 countries (Brazil, Chile, Cuba, Ecuador, Guyana, Mexico,

Nicaragua, Panama, Paraguay, Trinidad and Tobago, Uruguay, and Venezuela)

PGTF input: US\$83,700 Other inputs: US\$202,000 Number: INT/89/K03

Duration: Two years and four months

Approval: 12th Annual Ministerial Meeting of the Group of 77 (New York, 28-30 September 1988)

Completion: Final report submitted on 12 February 1993.

(6) Cooperation among developing countries' consultancy and engineering design organizations for better access and position in international consultancy and engineering market

<u>Submitter</u>: International Center for Public Enterprises of Developing Countries (ICPE) and International Association of State Trading Organizations of Developing Countries (ASTRO), based in former

Yugoslavia (Slovenia)
<u>Subcontractor</u>: Not required

Priority area: Technical cooperation among developing countries

Participating/beneficiary countries: All member countries of the Group of 77

PGTF input: US\$90,000 Other inputs: US\$9,000 Number: INT/89/K04

Duration: Eighteen (18) months

<u>Approval</u>: IFCC-VII (Kuala Lumpur, 31 July-5 August 1989) Completion: Final Report submitted on 4 January 1996

(7) Export promotion and cooperation in favor of less developed countries within the Latin American Integration Association (ALADI)

Submitter: Latin American Integration Association (ALADI) based in Montevideo, Uruguay

Subcontractor: Same as above

Priority area: Trade

Participating/beneficiary countries: 3 countries (Bolivia, Ecuador and Paraguay)

PGTF input: US\$120,000 Other inputs: US\$107,971 Number: INT/89/K05

Duration: Twelve (12) months

Approval: IFCC-VII (Kuala Lumpur, 31 July-5 August 1989)

Completion: Final Report submitted on 7 April 1993

(8) Establishment of a Maghreb Unit in the National Center for Information and Economic Documentation (CNIDE) of Algeria

Submitter: Government of Algeria

Subcontractor: CNIDE

Priority area: Information exchange

Participating/beneficiary countries: 5 countries (Algeria, Libyan Arab Jamahiriya, Mauritania, Morocco,

and Tunisia)

PGTF input: US\$65,450 Other inputs: Nil. Number: INT/89/K06 Duration: One (1) year

<u>Approval</u>: IFCC-VII (Kuala Lumpur, 31 July-5 August 1989) Completion: Final Report submitted on 17 August 1993.

(9) Feasibility study for establishing a raw materials research and development center information system

Submitter: Government of Nigeria

Subcontractor: Raw Materials Research and Development Council of Nigeria

Priority area: Raw materials

Participating/beneficiary countries: 8 countries (Ghana, Kenya, Liberia, Mali, Nigeria, Senegal, Togo, and

Uganda)

PGTF input: US\$100,000 Other inputs: Nil. Number: INT/89/K09 Duration: Twelve (12) months

Approval: 13th Annual Ministerial Meeting of the Group of 77 (New York, 28 September 1989)

Completion: Feasibility Report submitted on 18 June 1996.

(10) Provision of consultancy services by CARICAD

Submitter: Caribbean Center for Development Administration (CARICAD) of Barbados

Subcontractor: Same as above

Priority area: Technical cooperation among developing countries

<u>Participating/beneficiary countries</u>: 12 countries (Antigua and Barbuda, Bahamas, Barbados, Belize, Dominica, Grenada, Guyana, Jamaica, St. Kits and Nevis, St. Lucia, St. Vincent and the Grenadines, and

Trinidad and Tobago)
PGTF input: US\$45,000
Other inputs: US\$200,000
Number: INT/89/K10
Duration: Two (2) years

Approval: 13th Annual Ministerial Meeting of the Group of 77 (New York, 28 September 1989)

Completion: Final Report submitted on 25 March 1994.

(11) Regional programme for cooperation and coordination on plant germ plasm

Submitter: Latin American Economic System (SELA), based in Caracas, Venezuela

Subcontractor: Not required

Priority area: Food and Agriculture

<u>Participating/beneficiary countries</u>: 12 countries (Argentina, Brazil, Costa Rica, Cuba, Dominican Republic, El Salvador, Guatemala, Honduras, Mexico, Nicaragua, Uruguay, and Venezuela)

PGTF input: US\$58,000 Other inputs: US\$309,200 Number: INT/89/K12 **Duration**: Two (2) years

Approval: 13th Annual Ministerial Meeting of the Group of 77 (New York, 28 September 1989)

Completion: Final Report submitted on 29 May 1998.

(12) South-North Development Monitor (SUNS)

Submitter: South Commission, based in Geneva, Switzerland

Subcontractor: Third World Network (TWN), from Penang, Malaysia

Priority area: Information exchange

Participating/beneficiary countries: All member countries of the Group of 77

PGTF input: US\$120,000 Other inputs: US\$164,000 Number: INT/89/K13 Duration: One (1) year

Approval: 13th Annual Ministerial Meeting of the Group of 77 (New York, 28 September 1989)

Completion: 31 January 1992.

(13) Assistance to the Fifth Meeting of the Committee of Experts of the Perez-Guerrero Trust Fund

Submitter: Office of the Chairman of the Group of 77 in New York

Subcontractor: Not required PGTF input: US\$25,000
Other inputs: Nil.
Number: INT/89/K14
Duration: One (1) week

Approval: IFCC-VII (Kuala Lumpur, 31 July-5 August 1989)

Completion: 19 August 1993.

(14) Integrated management of the associated resources to the mangrove areas in the Pacific coast of Central America

Submitter: National University of Costa Rica

Subcontractor: Foundation of Science, Art and Culture of the National University of Costa Rica (FUNA)

Priority area: Food and Agriculture

Participating/beneficiary countries: 6 countries (Costa Rica, El Salvador, Guatemala, Honduras, Nicaragua,

and Panama)

PGTF input: US\$84,800 Other inputs: US\$60,000 Number: INT/90/K01 Duration: Two (2) years

Approval: 14th Annual Ministerial Meeting of the Group of 77 (New York, 3 October 1990)

Completion: Final Report submitted on 9 December 1994.

(15) Recovery, preservation and dissemination of printed historical documentation of the 16th, 17th and 18th centuries in the Americas, existing in signatory countries of the Andres Bello Convention

 $\underline{Submitter} \hbox{: } Autonomous \ Institute \ of the \ National \ Library \ of \ Venezuela$

Subcontractor: Same as above

Priority area: Technical cooperation among developing countries

Participating/beneficiary countries: 7 countries (Bolivia, Chile, Colombia, Ecuador, Panama, Peru, and

Venezuela)

PGTF input: US\$94,500 Other inputs: US\$154,188 Number: INT/90/K02 Duration: Three (3) years

Approval: 14th Annual Ministerial Meeting of the Group of 77 (New York, 3 October 1990)

Completion: Final Report submitted on 15 December 1993

(16) In-depth review of the actions taken by the international community in favor of the particular needs and problems of land-locked developing countries and a basis for a new strategy to overcome these needs and problems in the future

Submitter: Center for the Study of International Relations and Development (CERID) of Bolivia

Subcontractor: Same as above

Priority area: Technical cooperation among developing countries

<u>Participating/beneficiary countries</u>: 19 countries (Afghanistan, Bolivia, Botswana, Burkina Faso, Burundi, Central African Republic, Chad, Lao People's Democratic Republic, Lesotho, Malawi, Mali, Nepal, Niger,

Paraguay, Rwanda, Swaziland, Uganda, Zambia, and Zimbabwe)

PGTF input: US\$95,000 Other inputs: US\$23,800 Number: INT/90/K03 Duration: Nine (9) months

Approval: 14th Annual Ministerial Meeting of the Group of 77 (New York, 3 October 1990)

Completion: Final Report submitted on 4 December 1995

(17) Regional symposium on the economic and social impact of money derived from illicit drug trafficking in the development of Latin America and the Caribbean

Submitter: Center for the Study of International Relations and Development (CERID) of Bolivia.

Subcontractor: Same as above

Priority area: Technical cooperation among developing countries

Participating/beneficiary countries: 12 countries (Argentina, Bahamas, Bolivia, Brazil, Colombia, Cuba,

Dominican Republic, Ecuador, Panama, Paraguay, Peru, and Venezuela)

PGTF input: US\$78,000 Other inputs: US\$103,000 Number: INT/90/K04

Duration: Five and a half months

Approval: 14th Annual Ministerial Meeting of the Group of 77 (New York, 3 October 1990)

Completion: Final Report submitted on 13 August 1991

(18) Intensifying the utilization of operations research techniques in the management of agriculture development projects in ASEAN countries

Submitter: Department of Agriculture of Malaysia

<u>Subcontractor</u>: Same as above Priority area: Food and Agriculture

Participating/beneficiary countries: 6 member countries (Brunei Darussalam, Indonesia, Malaysia,

Philippines, Singapore, and Thailand)

PGTF input: US\$110,000 Other inputs: US\$191,000 Number: INT/90/K05 Duration: Two (2) years

Approval: 14th Annual Ministerial Meeting of the Group of 77 (New York, 3 October 1990)

Completion: Final Report submitted on 17 August 1993

(19) Organic rice farming system

Submitter: Malaysian Agricultural Research and Development Institute (MARDI)

<u>Subcontractor</u>: Same as above Priority area: Food and Agriculture

Participating/beneficiary countries: 6 member countries (Brunei Darussalam, Indonesia, Malaysia,

Philippines, Singapore, and Thailand)

PGTF input: US\$85,000 Other inputs: US\$78,000 Number: INT/90/K06 Duration: Two (2) years

Approval: 14th Annual Ministerial Meeting of the Group of 77 (New York, 3 October 1990)

Completion: Final Report submitted on 16 September 1997

(20) Technical, secretariat and other support to the Global System on Trade Preferences among developing countries (GSTP), and technical assistance to countries participating in the GSTP

Submitter: Office of the Chairman of the Group of 77 in New York.

<u>Subcontractor</u>: UNCTAD Priority area: Trade

Participating/beneficiary countries: 44 countries (Algeria, Argentina, Bangladesh, Benin, Bolivia, Brazil, Cameroon, Chile, Colombia, Cuba, Democratic People's Republic of Korea, Ecuador, Egypt, Ghana, Guinea, Guyana, India, Indonesia, Iran, Iraq, Libyan Arab Jamahiriya, Malaysia, Mexico, Morocco, Mozambique, Myanmar, Nicaragua, Nigeria, Pakistan, Peru, Philippines, Republic of Korea, Romania, Singapore, Sri Lanka, Sudan, Thailand, Trinidad and Tobago, Tunisia, United Republic of Tanzania,

Venezuela, Viet Nam, Yugoslavia, and Zimbabwe)

PGTF input: US\$350,000

Other inputs: Nil. Number: INT/90/K07

Duration: Sixteen (16) months

Approval: 13th Annual Ministerial Meeting of the Group of 77 (New York, 28 September 1989)

Completion: Final Report distributed to Member States on 16 June 1993

(21) Support to the Committee of Experts of the Perez-Guerrero Trust Fund

Submitter: Office of the Chairman of the Group of 77 in New York

Subcontractor: Not required PGTF input: US\$224,800

Other inputs: Nil.
Number: INT/90/K08
Duration: Five (5) years

Approval: 14th Annual Ministerial Meeting of the Group of 77 (New York, 3 October 1990)

<u>Completion:</u> The final budget revision was submitted on 3 October 2000. Unspent funds for US\$111,236 were re-allocated to successor project INT/00/K08.

(22) Establishment of the Regional Business and Trade Information Network for Chambers of Commerce and Industry (CCI) of Developing Countries Members of the Group of 77

Submitter: Steering Committee of the Chambers of Commerce and Industry (CCI) of

Developing Countries Members of the Group of 77

Subcontractors: Chamber of Commerce, Industry and Mines of Cameroon; Chamber of Commerce of

Bogotá; and the Federation of Pakistan Chambers of Commerce and Industry

Priority area: Trade

Participating/beneficiary countries: All member countries of the Group of 77

PGTF input: US\$150,000 Other inputs: US\$270,000 Number: INT/91/K01 Duration: Two (2) years

Approval: 15th Annual Ministerial Meeting of the Group of 77 (New York, 1 October 1991)

<u>Completion</u>: Final Reports submitted respectively by the Federation of Pakistan Chambers of Commerce and Industry on 29 May 1994, by the Chamber of Commerce, Industry and Mines of Cameroon on 28 March 1994, and by the Bogotá Chamber of Commerce on 15 June 1994

(23) Economic Integration in the Southern Cone Common Market

Submitter: Government of Argentina

Subcontractor: Centro de Investigaciones para la Transformación (CENIT)

Priority area: Trade

Participating/beneficiary countries: 4 countries (Argentina, Brazil, Paraguay, and Uruguay)

PGTF input: US\$88,000 Other inputs: Nil Number: INT/92/K01 Duration: One (1) year

Approval: 16th Annual Ministerial Meeting of the Group of 77 (New York, 1 October 1992)

Completion: Final Report submitted on 6 April 1994

(24) Raul Prebisch: Completed Works, 1919-1948, Comparative Experiences of Monetary Policies of Developing Countries, Vols. III and IV

Submitter: Raul Prebisch Foundation, based in Argentina

Subcontractor: Same as above

Priority area: Finance

Participating/beneficiary countries: All member countries of the Group of 77

PGTF input: US\$60,700 Other inputs: US\$12,950 Number: INT/92/K02 Duration: Three (3) months

Approval: 16th Annual Ministerial Meeting of the Group of 77 (New York, 1 October 1992)

Completion: Complete sets consisting of four volumes distributed in 1994 to the Permanent Missions of the

Group of 77 in New York.

(25) Technical, Secretariat and Other Support to the Global System of Trade Preferences among Developing Countries (GSTP), and Technical Assistance to Countries Participating in the GSTP

Submitter: Group of 77 in Geneva

Subcontractor: UNCTAD
Priority area: Trade

Participating/beneficiary countries: 44 countries (Algeria, Argentina, Bangladesh, Benin, Bolivia, Brazil, Cameroon, Chile, Colombia, Cuba, Democratic People's Republic of Korea, Ecuador, Egypt, Ghana, Guinea, Guyana, India, Indonesia, Iran, Iraq, Libyan Arab Jamahiriya, Malaysia, Mexico, Morocco, Mozambique, Myanmar, Nicaragua, Nigeria, Pakistan, Peru, Philippines, Republic of Korea, Romania, Singapore, Sri Lanka, Sudan, Thailand, Trinidad and Tobago, Tunisia, United Republic of Tanzania,

Venezuela, Viet Nam, Yugoslavia, and Zimbabwe)

PGTF input: US\$250,000

Other inputs: Nil.
Number: INT/92/K03
Duration: One (1) year

Approval: 16th Annual Ministerial Meeting of the Group of 77 (New York, 1 October 1992)

Completion: Final Report submitted on 6 May 1994

(26) The development and use of a computer simulation model for supply, demand and prices of agricultural commodities in ASEAN countries

Submitter: Ministry of Agriculture of the Republic of Indonesia

Subcontractor: Same as above

Priority area: Trade

Participating/beneficiary countries: 6 member countries (Brunei Darussalam, Indonesia, Malaysia,

Philippines, Singapore, and Thailand)

PGTF input: US\$81,600

Other inputs: Nil.
Number: INT/92/K04
Duration: One (1) year

Approval: 16th Annual Ministerial Meeting of the Group of 77 (New York, 1 October 1992)

Completion: Final Report submitted on 7 April 1994

(27) African Agency for Biotechnology (Phase I)

Submitter: Government of Algeria

Subcontractor: Secretariat of State for Scientific Research of Algeria (SERSA)

Priority area: Technology

<u>Participating/beneficiary countries</u>: 16 countries (Algeria, Burkina Faso, Burundi, Cameroon, Côte d'Ivoire, Egypt, Ethiopia, Gabon, Ghana, Kenya, Mauritius, Morocco, Nigeria, Senegal, Tunisia, and

Zimbabwe)

PGTF input: US\$150,000 Other inputs: Nil. Number: INT/92/K06 Duration: One (1) year)

<u>Approval</u>: 16th Annual Ministerial Meeting of the Group of 77 (New York, 1 October 1992)

Completion: Final report and financial statement submitted on 25 July 2000

(28) African Agency for Biotechnology (Phase II)

Submitter: Government of Algeria

Subcontractor: Ministry of Universities and Scientific Research of Algeria (MDURSA)

Priority area: Technology

<u>Participating/beneficiary countries</u>: 16 countries (Algeria, Burkina Faso, Burundi, Cameroon, Côte d'Ivoire, Egypt, Ethiopia, Gabon, Ghana, Kenya, Mauritius, Morocco, Nigeria, Senegal, Tunisia, and

Zimbabwe)

PGTF input: US\$150,000

Other inputs: Nil.
Number: INT/93/K01
Duration: One (1) year

Approval: IFCC-VIII (Panama City, 30 August-3 September 1993)

Completion: Final report and financial statement submitted on 25 July 2000.

(29) ECDC/TCDC Information Support to Group of 77 Chapters (Journal of the Group of 77)

Submitter: Office of the Chairman of the Group of 77 in New York

<u>Subcontractor</u>: Inter Press Service (IPS) <u>Priority area</u>: Information exchange

Participating/beneficiary countries: All member countries of the Group of 77

PGTF input: US\$51,120 Other inputs: US\$45,600 Number: INT/93/K02 Duration: Two (2) years

Approval: 16th Annual Ministerial Meeting (New York, 1 October 1992) and IFCC-VIII (Panama City, 30

August-3 September 1993)

Completion: Final Report submitted on 20 December 1995

(30) Information Support to the Group of 77 Chapters - South-North Development Monitor (SUNS)

Submitter: Third World Network, based in Penang, Malaysia

<u>Subcontractor</u>: Same as above Priority area: Information exchange

Participating/beneficiary countries: All member countries of the Group of 77

PGTF input: US\$59,881 Other inputs: US\$158,517 Number: INT/93/K03 Duration: One (1) year

Approval: IFCC-VIII (Panama City, 30 August-3 September 1993)

Completion: Final Report submitted on 10 December 1995

(31) Guidelines and tools for a common industrial policy for Mercosur

Submitter: Government of Brazil

Subcontractor: Fundação Centro de Estudos do Comercio Exterior (FUNCEX) of Brazil

Priority area: Industrialization

Participating/beneficiary countries: 4 countries (Argentina, Brazil, Paraguay, and Uruguay)

PGTF input: US\$120,000 Other inputs: US\$36,000 Number: INT/93/K05 Duration: Eight (8) months

Approval: IFCC-VIII (Panama City, 30 August-3 September 1993)

Completion: Final Report submitted on 15 September 1997

(32) Feasibility study for a subregional center for agricultural machinery in the CEPGL subregion

Submitter: Communauté Economique des Pays des Grands Lacs (CEPGL), based in Gisenyi, Rwanda

<u>Subcontractor</u>: Same as above Priority area: Food and Agriculture

Participating/beneficiary countries: 3 countries (Burundi, Democratic Republic of the Congo, and Rwanda)

PGTF input: US\$43,000 Other inputs: US\$15,200 Number: INT/93/K07

Duration: Eighty-one (81) days

<u>Approval</u>: IFCC-VIII (Panama City, 30 August-3 September 1993) <u>Completion</u>: The final budget revision was submitted on 11 March 1999.

(33) Program for the Development of Communications and Cooperation among Latin American and Caribbean Educators (AELAC)

Submitter: Association of Educators of Latin America & the Caribbean (AELAC)

through the Government of Cuba Subcontractor: Same as above

Priority area: Technical cooperation among developing countries

Participating/beneficiary countries: 11 countries (Argentina, Bolivia, Brazil, Colombia, Cuba, Dominican

Republic, Honduras, Mexico, Nicaragua, Peru, and Venezuela)

PGTF input: US\$30,000 Other inputs: US\$303,370 Number: INT/94/K01 Duration: One (1) year

Approval: 18th Annual Ministerial Meeting of the Group of 77 (New York, 30 September 1994)

Completion: Final report submitted on 30 September 1998

(34) Technical Assistance to the Members of the Group of 77 participating in the Second Round of Negotiations within the Global System of Trade Preferences among Developing Countries (GSTP) and Seeking Membership in the GSTP, as well as Related Technical, Secretariat and Other Support to the GSTP

Submitter: Chairperson of the Group of 77 in Geneva

Subcontractor: UNCTAD

Priority area: Trade

Participating/beneficiary countries: 44 countries (Algeria, Argentina, Bangladesh, Benin, Bolivia, Brazil, Cameroon, Chile, Colombia, Cuba, Democratic People's Republic of Korea, Ecuador, Egypt, Ghana, Guinea, Guyana, India, Indonesia, Iran, Iraq, Libyan Arab Jamahiriya, Malaysia, Mexico, Morocco, Mozambique, Myanmar, Nicaragua, Nigeria, Pakistan, Peru, Philippines, Republic of Korea, Romania, Singapore, Sri Lanka, Sudan, Thailand, Trinidad and Tobago, Tunisia, United Republic of Tanzania, Venezuela, Viet Nam, Yugoslavia, and Zimbabwe)

PGTF input: US\$72,363 Other inputs: Nil. Number: INT/94/K02 Duration: One (1) year

<u>Approval</u>: 18th Annual Ministerial Meeting of the Group of 77 (New York, 30 September 1994) Completion: Final Report submitted on 18 June 1997. An unspent balance of US\$3,229 reverted to the

PGTF

(35) Establishment of TIN Management Center to Coordinate the Global Establishment of the Network with a Project Coordination Committee

Submitter: The Steering Committee Chambers of Commerce and Industry of the Group of 77 (CCIs)

Subcontractor: Private Sector Development Programme, UNDP

Priority area: Trade

Participating/beneficiary countries: All member countries of the Group of 77

PGTF input: US\$60,000 Other inputs: US\$105,000 Number: INT/94/K03 Duration: One (1) year

Approval: 18th Annual Ministerial Meeting of the Group of 77 (New York, 30 September 1994)

Completion: Final Report submitted on 6 August 1997.

(36) Training on the Use of a Computer Simulation Model for Food Security Analysis in Developing Countries of the NAM

Submitter: Government of Indonesia

Subcontractor: Ministry of Agriculture of Indonesia

Priority area: Food and Agriculture

Participating/beneficiary countries: 12 countries (Bangladesh, Gambia, Ghana, India, Indonesia, Kenya,

Nigeria, Sudan, Uganda, United Republic of Tanzania, Zambia, and Zimbabwe)

PGTF input: US \$70,000 Other inputs: Nil.

Number: INT/94/K04
Duration: One (1) year

Approval: 18th Annual Ministerial Meeting of the Group of 77 (New York, 30 September 1994)

Completion: Final report submitted on 24 June 1997

(37) Employment and Income Generation in West and Central Africa

Submitter: Sahel Defis through the Government of Benin.

Subcontractor: Same as above

Priority area: Technical cooperation among developing countries

Participating/beneficiary countries: 6 countries (Benin, Burkina Faso, Cameroon, Mali, Senegal, and Togo)

PGTF input: US\$30,000 Other inputs: US\$67,000 Number: INT/94/K05 Duration: Two (2) years.

Approval: 18th Annual Ministerial Meeting of the Group of 77 (New York, 30 September 1994).

Completion: Final Report submitted on 16 February 1998.

(38) Low-cost Housing Technology Programme

Submitter: Government of India

Subcontractor: Center of Science and Technology of the Non Aligned and Other Developing Countries

Priority area: Technology

Participating/beneficiary countries: 8 countries (Bangladesh, Burkina Faso, Colombia, Ethiopia, Lebanon,

Pakistan, Sri Lanka, and United Republic of Tanzania)

PGTF input: US\$30,000 Others inputs: US\$34,000 Number: INT/94/K06 Duration: One (1) year

Approval: 18th Annual Ministerial Meeting of the Group of 77 (New York, 30 September 1994)

Completion: February 2002. Final financial statement submitted on 30 September 2003

(39) Optimization of the process for obtaining crude PMSG for animal reproduction

Submitter: Biological Pharmaceutical Laboratories (LABIOFAM) through the Government of Cuba

<u>Subcontractor</u>: Same as above <u>Priority area</u>: Food and Agriculture

Participating/beneficiary countries: 6 countries (Algeria, Argentina, Cuba, Democratic People's Republic

of Korea, Ecuador, and Nigeria)

<u>PGTF input</u>: US\$165,000

<u>Other inputs</u>: US\$432,194

<u>Number</u>: INT/95/K01

<u>Duration</u>: Two (2) years

Approval: 19th Annual Ministerial Meeting of the Group of 77 (New York, 29 September 1995)

Completion: Final budget revision submitted on 11 March 1999.

(40) Productive internationalization in Mercosur: Foreign direct investment and regional transnational corporations

Submitter: CPC Consultora Internacional Ltd. through the Government of Uruguay

<u>Subcontractor</u>: Same as above <u>Priority area</u>: Industrialization

Participating/beneficiary countries: 4 countries (Argentina, Brazil, Paraguay, and Uruguay)

PGTF input: US\$140,000 Other inputs: US\$42,200 Number: INT/95/K02

Duration: Twelve (12) months

Approval: 19th Annual Ministerial Meeting of the Group of 77 (New York, 30 September 1995)

Completion: Final Report submitted on 23 December 1997

(41) ECDC/TCDC Information Support to Group of 77 Chapters (Phase III) – Journal of the Group of 77

Submitter: Inter Press Service (IPS) Third World News Agency through the Government of

Costa Rica as Chairman of the Group of 77 for 1996.

<u>Sub-contractor</u>: Same as above <u>Priority area</u>: Information exchange

Participating/beneficiary countries: All member countries of the Group of 77

PGTF input: US\$75,120 (US\$51,120 + US\$24,000)

Other inputs: US\$45,600 Number: INT/95/K03 Duration: Two (2) years

Approval: 19th Annual Ministerial Meeting of the Group of 77 (New York, 29 September 1995)

Completion: Final Report submitted on 16 July 2007

(42) Entrepreneurial Strengthening of Industrial and Artisan Cooperatives in Central America

Submitter: International Cooperative Alliance, a non-governmental organization,

through its American Regional Bureau based in San José, Costa Rica

Priority area: Industrialization

Participating/beneficiary countries: 5 countries (Costa Rica, El Salvador, Guatemala, Honduras, and

Nicaragua)

Subcontractor: Same as above PGTF input: US\$65,000
Other inputs: US\$79,000
Number: INT/96/K01
Duration: One (1) year

Approval: 20th Annual Ministerial Meeting of the Group of 77 (New York, 27 September 1996)

Completion: Final budget revision submitted on 28 August 2000.

(43) Caribbean Regional Technical Support Programme to Promote the Equalization of Training and Employment Opportunities for Persons with Disabilities

Submitter: National Centre for Persons with Disabilities (NCPD) of Trinidad and Tobago, through the

Ministry of Foreign Affairs of Trinidad and Tobago

Subcontractor: Same as above

Priority area: Technical cooperation among developing countries

Participating/beneficiary countries: 12 countries (Antigua and Barbuda, Bahamas, Barbados, Belize,

Dominica, Grenada, Guyana, Jamaica, St. Kitts and Nevis, St. Lucia, St. Vincent and the Grenadines, and

Trinidad and Tobago)
PGTF input: US\$90,000
Other inputs: US\$90,000
Number: INT/96/K02
Duration: Two (2) years

Approval: 20th Annual Ministerial Meeting of the Group of 77 (New York, 27 September 1996)

Completion: Final report submitted on 8 December 2005

(44) Training of Personnel in the Field of Standardization and Metrology for the Conformity Assessment among Developing Countries

<u>Submitter</u>: Committee for Standardization of Democratic People's Republic of Korea through its Ministry for Foreign Affairs.

Subcontractor: Same as above

Priority area: Technical cooperation among developing countries

Participating/beneficiary countries: 5 countries (Cambodia, Democratic People's Republic of Korea, Lao

People's Democratic Republic, Pakistan, and Zimbabwe)

PGTF input: US\$76,500 Other inputs: US\$160,000 Number: INT/96/K03 Duration: One (1) year

Approval: 20th Annual Ministerial Meeting of the Group of 77 (New York, 27 September 1996)

Completion: The final report was submitted on 13 October 1998

(45) Program for Cooperation in Training and Development of Technologies to Support Primary Health Care in African Countries with Portuguese Official Language

Submitter: Oswaldo Cruz Foundation (FIOCRUZ) through the Government of Brazil

Subcontractor: Same as above

Priority area: Technical cooperation among developing countries

Participating/beneficiary countries: 6 countries (Angola, Brazil, Cape Verde, Guinea Bissau, Mozambique,

and Sao Tome and Principe)
PGTF input: U\$\$59,300
Other inputs: U\$\$60,000
Number: INT/96/K04
Duration: One (1) year

<u>Approval</u>: 20th Annual Ministerial Meeting of the Group of 77 (New York, 27 September 1996) <u>Completion</u>: Financial report submitted on 29August 2000. The project was closed in July 2008. An

unspent balance of US\$ 2,965 reverted to PGTF

(46) South-South Transfer of Experiences in Sustainable Agricultural Development

Submitter: Inter-American Institute for Cooperation on Agriculture (IICA) based in Guyana.

<u>Subcontractor</u>: Same as above <u>Priority area</u>: Food and Agriculture

Participating/beneficiary countries: All member countries of the Group of 77

PGTF input: US\$84,000 Other inputs: US\$93,000 Number: INT/96/K05 Duration: One (1) year

Approval: 20th Annual Ministerial Meeting of the Group of 77 (New York, 27 September 1996)

Completion: Final budget revision submitted on 8 June 2001.

(47) A Study on the Impact of Enhancing Environmental Standards on International Trade of South-Asian Countries

Submitter: Research and Information System (RIS) for the Non-Aligned and Other

Developing Countries in India. Subcontractor: Same as above

Priority area: Trade

Participating/beneficiary countries: 7 countries (Bangladesh, Bhutan, India, Maldives, Nepal,

Pakistan, and Sri Lanka <u>PGTF input</u>: US\$24,850 <u>Other inputs</u>: US\$24,850 <u>Number</u>: INT/97/K01 Duration: Two (2) years

Approval: 21st Annual Ministerial Meeting of the Group of 77 (New York, 26 September 1997)

Completion: Final budget revision submitted on 4 April 2003.

(48) Biological Control of Pests and Weeds for Sustainable Agriculture and Bio-diversity

<u>Submitter</u>: Centre for Science and Technology of the Non-Aligned and Other Developing Countries, based in India.

<u>Subcontractor</u>: Same as above Priority area: Food and Agriculture

Participating/beneficiary countries: 11 countries (Bangladesh, Burkina Faso, Colombia, Democratic People's Republic of Korea, Egypt, India, Malaysia, Pakistan, Peru, United Republic of Tanzania, and

Zambia)

PGTF input: US\$25,000 Other inputs: US\$25,000 Number: INT/97/K02 Duration: Three (3) years

Approval: 21st Annual Ministerial Meeting of the Group of 77 (New York, 26 September 1997)

Completion: Final report submitted on 31 January 2002.

(49) Integrated Planning and New Technologies for Sustainable Development

Submitter: Caribbean Council for Science and Technology, based in Trinidad and Tobago

<u>Subcontractor</u>: Same as above <u>Priority area</u>: Technology

<u>Participating/beneficiary countries</u>: 13 countries (Antigua and Barbuda, Bahamas, Barbados, Belize, Cuba, Dominica, Grenada, Guyana, Jamaica, St. Kitts and Nevis, St. Lucia, St. Vincent and the Grenadines, and

Trinidad and Tobago)
PGTF input: US\$37,560
Other inputs: US\$41,720
Number: INT/97/K03
Duration: Three (3) days

Approval: 21st Annual Ministerial Meeting of the Group of 77 (New York, 26 September 1997)

Completion: 21 September 2001

(50) Positioning of a Gender Programme in Cooperatives in the Andean Region

Submitter: International Cooperative Alliance, Office of the Americas in Costa Rica

Subcontractor: Same as above

Priority area: Technical cooperation among developing countries

Participating/beneficiary countries: 7 countries (Bolivia, Colombia, Dominican Republic, Ecuador,

Paraguay, Peru, and Uruguay)
PGTF input: US\$61,500
Other inputs: US\$85,000
Number: INT/97/K04
Duration: One (1) year

Approval: 21st Annual Ministerial Meeting of the Group of 77 (New York, 26 September 1997)

Completion: June 1999.

(51) Emergency control measures of the Moroccan locust and other insect pests

Submitter: Iraqi General Body for Agricultural Research

<u>Subcontractor</u>: Not required <u>Priority area</u>: Food and Agriculture

Participating/beneficiary countries: 5 countries (Iraq, Islamic Republic of Iran, Jordan, Lebanon, and Syrian

Arab Republic)

PGTF input: US\$50,000 Other inputs: US\$380,000 Number: INT/98/K02 Duration: Two (2) years

Approval: 22nd Annual Ministerial Meeting of the Group of 77 (New York, 25 September 1998)

Completion: The project was closed in 2005

(52) Training of rice breeding experts for the effective use of rice genetic resources in the developing countries

Submitter: Academy of Agricultural Science of the Democratic People's Republic of Korea

<u>Subcontractor</u>: Same as above <u>Priority area</u>: Food and Agriculture

Participating/beneficiary countries: 5 countries (Democratic People's Republic of Korea, Ethiopia, Guinea,

Mali, and Nigeria)
PGTF input: US\$100,000
Other inputs: US\$146,500
Number: INT/98/K03

Duration: Thirteen (13) months

Approval: 22nd Annual Ministerial Meeting of the Group of 77 (New York, 25 September 1998)

Completion: The final report was submitted on 1 May 2000.

(53) Programme for women and youth in the Sahel region

Submitter: Sahel DEFIS, a NGO with headquarters in Burkina Faso.

Subcontractor: Same as above

Priority area: Technical cooperation among developing countries

Participating/beneficiary countries: 7 countries (Benin, Burkina Faso, Cape Verde, Mauritania, Niger,

Senegal, and Togo)

PGTF input: US\$30,000

Other inputs: US\$224,280

Number: INT/98/K04

Duration: Two (2) years.

Approval: 22nd Annual Ministerial Meeting of the Group of 77 (New York, 25 September 1998)

Completion: The final report was submitted on 17 April 2003.

(54) Training, consultation, awareness and capacity building for small hydropower in developing countries

Submitter: International Network on Small Hydro Power (IN-SHP), based in the People's Republic

of China

Subcontractor: Same as above

Priority area: Energy

<u>Participating/beneficiary countries</u>: 16 countries (Bangladesh, China, Cuba, Dominican Republic, Egypt, Ethiopia, Guatemala, India, Jamaica, Lao People's Democratic Republic, Myanmar, Nepal, Pakistan,

Panama, Venezuela, and Zambia)

PGTF input: US\$150,000 Other inputs: US\$330,300 Number: INT/98/K06 Duration: One (1) year

<u>Approval</u>: 22nd Annual Ministerial Meeting of the Group of 77 (New York, 25 September 1998) Completion: The final report and financial statement were received on 15 February 2001. Final budget

revision received on 19 April 2001.

(55) International youth leadership training for promotion of South-South cooperation

Submitter: All Nigeria United Nations Students and Youth Association (ANUNSA) from Nigeria

Subcontractor: Same as above

Priority area: Technical cooperation among developing countries

Participating/beneficiary countries: 11 countries (Algeria, Barbados, Cuba, Ghana, Indonesia, Liberia,

Mozambique, Nigeria, Palestine, United Republic of Tanzania, and Zimbabwe)

PGTF input: US\$20,000 Other inputs: US\$171,695 Number: INT/98/K07 Duration: Six (6) months

Approval: 22nd Annual Ministerial Meeting of the Group of 77 (New York, 25 September 1998)

Completion: Final breakdown of disbursement received on 21 September 2000.

(56) Master Plan for the sustainable development of transportation and related infrastructure in South America

Submitter: Latin American Integration Association (ALADI) based in Montevideo, Uruguay

<u>Sub-contractor</u>: Not required <u>Priority area</u>: Industrialization

Participating/beneficiary countries: 12 member countries (Argentina, Bolivia, Brazil, Chile, Colombia,

Cuba, Ecuador, Mexico, Paraguay, Peru, Uruguay, and Venezuela)

<u>PGTF input</u>: US\$50,000

Other inputs: US\$413,000 Number: INT/98/K08 Duration: One (1) year

Approval: 22nd Annual Ministerial Meeting of the Group of 77 (New York, 25 September 1998)

Completion: Final budget revision submitted on 8 March 2001

(57) Harmonization of agricultural policies of the COMESA Member States

Submitter: Secretariat of the Common Market for Eastern and Southern Africa, (COMESA),

based in Lusaka, Zambia.

<u>Subcontractor</u>: Not required

Priority area: Food and Agriculture

<u>Participating/beneficiary countries</u>: 20 member countries (Angola, Burundi, Comoros, Democratic Republic of the Congo, Djibouti, Egypt, Eritrea, Ethiopia, Kenya, Madagascar, Malawi, Mauritius,

Namibia, Rwanda, Seychelles, Sudan, Swaziland, Uganda, Zambia, and Zimbabwe)

PGTF input: US\$60,000

Other inputs: US\$420,000(estimated)

Number: INT/98/K09 Duration: 1 year

Approval: 22nd Annual Ministerial Meeting of the Group of 77 (New York, 25 September 1998)

Completion: Final report submitted on 18 March 2003

(58) Technology linkage through sharing and cooperation among developing countries

Submitter: Asian Alliance of Appropriate Technology Practitioners (Approtech), based in

Manila, Philippines

<u>Subcontractor</u>: Same as above <u>Priority area</u>: Technology

Participating/beneficiary countries: 12 countries (Bangladesh, Chile, Ecuador, Ghana, India, Indonesia,

Kenya, Kiribati, Nepal, Philippines, Sri Lanka, and Thailand)

PGTF input: US\$100,000 Other inputs: US\$150,000 Number: INT/98/K10 Duration: 3 years

Approval: 22nd Annual Ministerial Meeting of the Group of 77 (New York, 25 September 1998)

Completion: Final report submitted on 21 October 2003

(59) Macro-economic and sectoral cooperation programme

Submitter: Secretariat of the Economic Community of West African States (ECOWAS), based in

Lagos, Nigeria

Subcontractor: Not required

Priority area: Trade

<u>Participating/beneficiary countries</u>: 16 member countries (Benin, Burkina Faso, Cape Verde, Côte d'Ivoire, Gambia, Ghana, Guinea, Guinea-Bissau, Liberia, Mali, Mauritania, Niger, Nigeria, Senegal, Sierra Leone, and Togo)

nd Togo) OCTE input: US

PGTF input: US\$100,000 Other inputs: US\$194,000 Number: INT/98/K15 Duration: One (1) year

Approval: 22nd Annual Ministerial Meeting of the Group of 77 (New York, 25 September 1998)

Completion: The project was closed in July 2008. An unspent balance of US\$ 50,000 reverted to PGTF.

(60) Strengthening of the competitive capacities of micro, small and medium-size enterprises as an employment-generating factor using the technical and economic cooperation mechanism between Latin America and the Caribbean and Africa

Submitter: Permanent Secretariat of the Latin American Economic System (SELA), based in

Caracas, Venezuela

Subcontractor: Not required

Priority area: Technical cooperation among developing countries

<u>Participating/beneficiary countries</u>: 15 countries (Brazil, Cameroon, Chile, Colombia, Costa Rica, Côte d'Ivoire, Jamaica, Kenya, Mexico, Nigeria, Peru, South Africa, Trinidad and Tobago, Venezuela, and

Zimbabwe)

PGTF input: US\$100,000 Other inputs: US\$403,000 Number: INT/98/K16 Duration: Three (3) years

Approval: 22nd Annual Ministerial Meeting of the Group of 77 (New York, 25 September 1998)

Completion: Final report and financial statement submitted on 10 June 2003

(61) Design of a regional project to strengthen strategies to reduce drug demand in Colombia, Ecuador and Venezuela

Submitter: National Drug Directorate from Colombia

Subcontractor: Same as above

Priority area: Technical cooperation among developing countries

Participating/beneficiary countries: 3 countries (Colombia, Ecuador, and Venezuela)

PGTF input: US\$15,000 Other inputs: US\$26,076 Number: INT/98/K17 Duration: Four (4) months

Approval: 22nd Annual Ministerial Meeting of the Group of 77 (New York, 25 September 1998)

Completion: Final report submitted on 30 October 2000.

(62) Development of a kit for the diagnosis of the Chagas disease

Submitter: University of Los Andes from Venezuela through the Permanent Mission of Venezuela to the

United Nations

Subcontractor: Same as above

Priority area: Technical cooperation among developing countries

Participating/beneficiary countries: 3 countries (Argentina, Mexico, and Venezuela)

PGTF input: US\$35,000 Other inputs: US\$705,000 Number: INT/98/K18

Duration: Thirteen (13) months.

Approval: 22nd Annual Ministerial Meeting of the Group of 77 (New York, 25 September 1998)

Completion: Final budget revision submitted on 9 September 2000.

(63) Development of information network and database system for NAM-CSSTC

Submitter: Department of Foreign Affairs of the Republic of Indonesia

Subcontractor: Center for South-South Technical Cooperation of the Non-Aligned Movement (NAM-

CSSTC), headquartered in Jakarta, Indonesia

Priority area: Information exchange

Participating/beneficiary countries: All 115-member countries of the Non-Aligned Movement

PGTF input: US\$30,000

Other inputs: US\$970,950 (in-kind)

Number: INT/99/K01

Duration: Three (3) years.

Approval: 23rd Annual Ministerial Meeting of the Group of 77 (New York, 24 September 1999)

Completion: Final report submitted on 21 June 2004

(64) Technical assistance in the field of standardization, metrology and quality management among developing countries

Submitter: Committee for Standardization of the Democratic People's Republic of Korea.

Subcontractor: Same as above

Priority area: Technical cooperation among developing countries

Participating/beneficiary countries: 5 countries (Bangladesh, Cambodia, Democratic People's Republic of

Korea, Lao People's Democratic Republic, and Nepal)

PGTF input: US\$25,000 Other inputs: US\$73,667 Number: INT/99/K02 Duration: One (1) year.

Approval: 23rd Annual Ministerial Meeting of the Group of 77 (New York, 24 September 1999)

Completion: Final report submitted on 15 May 2001.

(65) Transportation information system (TIS) for the member countries of the Latin American Integration Association (ALADI)

Submitter: Secretariat of the Latin American Integration Association (ALADI) based in Montevideo,

Uruguay

Subcontractor: Not required

Priority area: Information exchange

Participating/beneficiary countries: 12 member countries (Argentina, Bolivia, Brazil, Chile, Colombia,

Cuba, Ecuador, Mexico, Paraguay, Peru, Uruguay, and Venezuela)

PGTF input: US\$37,000 Other inputs: US\$113,800 Number: INT/99/K03 Duration: Ten (10) months

Approval: 23rd Annual Ministerial Meeting of the Group of 77 (New York, 24 September 1999)

Completion: Final report submitted on 29 August 2001.

(66) Pacific islands regional biomass energy resource assessment programme (PIRBERAP)

Submitter: The South Pacific Applied Geosciences Commission (SOPAC) Secretariat, based in Suva, Fiji

Subcontractor: Relevant NGOs.

Priority area: Energy

Participating/beneficiary countries: 6 countries (Fiji, Kiribati, Samoa, Tonga, Tuvalu, and Vanuatu)

PGTF input: US\$34,000 Other inputs: US\$166,000 Number: INT/99/K05 Duration: Two (2) years.

Approval: 23rd Annual Ministerial Meeting (New York, 24 September 1999).

Completion: Terminal report submitted on 13 July 2004

(67) Development of innovative systems for programme management and revenue generation for ASEAN science and technology

Submitter: ASEAN Secretariat, based in Jakarta, Indonesia

<u>Subcontractor</u>: Not required Priority area: Technology

Participating/beneficiary countries: 10 member countries (Brunei Darussalam, Cambodia, Indonesia, Lao

People's Democratic Republic, Malaysia, Myanmar, Philippines, Singapore, Thailand, Viet Nam)

PGTF input: US\$34,000 Other inputs: US\$76,305 Number: INT/99/K07 Duration: Six (6) months.

Approval: 23rd Annual Ministerial Meeting (New York, 24 September 1999).

Completion: Terminal report submitted on 19 July 2004. An unspent balance of US\$3,019 reverted to the

PGTF

(68) Preparation, reproduction and distribution of the second edition of the CD-ROM of the Pro-tempore Secretariat of the Amazon Cooperation Treaty

Submitter: Pro-Tempore Secretariat of the Amazon Cooperation Treaty (Venezuela)

Subcontractor: Not required

Priority area: Information exchange

Participating/beneficiary countries: 8 member countries (Bolivia, Brazil, Colombia, Ecuador, Guyana,

Peru, Suriname, and Venezuela)

PGTF input: US\$35,000 Other inputs: US\$77,200 Number: INT/99/K09 Duration: Six (6) months.

Approval: 23rd Annual Ministerial Meeting of the Group of 77 (New York, 24 September 1999)

Completion: Final budget revision submitted on 9 November 2000.

(69) Citrus certification programmes in Central America and the Caribbean

Submitter: Instituto de Investigaciones de Cítricos y otros Frutales, from Cuba.

<u>Subcontractor</u>: Same as above <u>Priority area</u>: Food and Agriculture

Participating/beneficiary countries: 3 countries (Cuba, Dominican Republic, and Guatemala)

PGTF input: US\$35,000 Other inputs: US\$25,000 Number: INT/99/K10 Duration: One (1) year.

Approval: 23rd Annual Ministerial Meeting (New York, 24 September 1999).

Completion: Final report submitted on 30 July 2002.

(70) Promotion of alternative energy resources in African countries parties to the CCD

<u>Submitter</u>: Governments of Botswana, Cameroon, Kenya and Niger Subcontractor: NGOs in Botswana, Cameroon, Kenya and Niger

Priority area: Energy

Participating/beneficiary countries: 4 countries (Botswana, Cameroon, Kenya, and Niger)

PGTF input: US\$25,000 Other inputs: US\$135,000 Number: INT/99/K12 Duration: One year.

Approval: 23rd Annual Ministerial Meeting of the Group of 77 (New York, 24 September 1999)

Completion: Final report submitted on 6 June 2006

(71) Support to community pilot project in Algeria, Mali and Niger

Submitter: Governments of Algeria, Mali and Niger

<u>Subcontractor</u>: NGO "CARI" <u>Priority area</u>: Food and Agriculture

Participating/beneficiary countries: 3 countries (Algeria, Mali, and Niger)

PGTF input: US\$35,000

Other inputs: US\$83,000 Number: INT/99/K13 Duration: Three years.

Approval: 23rd Annual Ministerial Meeting of the Group of 77 (New York, 24 September 1999)

Completion: Final report submitted on 28 July 2003

(72) Support to community pilot project in Burkina Faso, Mali and Niger

<u>Submitter</u>: Governments of Burkina Faso, Mali and Niger <u>Subcontractor</u>: Association Walte Edjef and NGO Tassaght

Priority area: Food and Agriculture

Participating/beneficiary countries: 3 countries (Burkina Faso, Mali, and Niger)

PGTF input: US\$35,000 Other inputs: US\$140,000 Number: INT/99/K14 Duration: 3 years

Approval: 23rd Annual Ministerial Meeting of the Group of 77 (New York, 24 September 1999)

Completion: Final report submitted in December 2002

(73) Programme for regional technical cooperation in the field of integration in Mercosur member countries

Submitter: Member institutions of the Mercosur Economic Research Network (MercoNet)

Subcontractor: Same as above

Priority area: Technical cooperation among developing countries

Participating/beneficiary countries: 4 countries (Argentina, Brazil, Paraguay, and Uruguay)

PGTF input: US\$40,000 Other inputs: US\$54,000 Number: INT/00/K01 Duration: One (1) year

Approval: 24th Annual Ministerial Meeting of the Group of 77 (New York, 15 September 2000)

Completion: Final report submitted in December 2001.

(74) EPPP - Electronic Prototype Production Project in Ethiopia

Submitter: The National Scientific Equipment Centre (NSEC) of the Ethiopian Science and Technology

Commission

<u>Subcontractor</u>: same as above <u>Priority area</u>: Technology

Participating/beneficiary countries: 3 countries (Ethiopia, United Republic of Tanzania and Zimbamwe)

PGTF input: US\$40,000 Other inputs: US\$200,000 Number: INT/00/K02 Duration: Two (2) years

Approval: 24th Annual Ministerial Meeting of the Group of 77 (New York, 15 September 2000)

Completion: Closed in 2007

(75) Sustainable Management of Agro forest resources in Amazon Border Areas of Brazil, Colombia and Peru

Submitter: Peruvian Technical Unit (UTP) in the National Institute for Development (INADE) of Peru

<u>Subcontractor</u>: Same as above <u>Priority area</u>: Food and agriculture

Participating/beneficiary countries: 3 countries (Brazil, Colombia and Peru)

PGTF input: US\$45,000 Other inputs: US\$75,000 Number: INT/00/K03 Duration: One year.

Approval: 24th Annual Ministerial Meeting of the Group of 77 (New York, 15 September 2000)

Completion: Final report submitted on 7 August 2007

(76) Training of Irrigation and Drainage Designers for Undertaking Development of Water Resources in Developing Countries in Asia

Submitter: Agricultural Ministry of the Democratic People's Republic of Korea

Subcontractor: Irrigation Designing Institute from the Agricultural Ministry of DPR of Korea

Priority area: Food and Agriculture

Participating/beneficiary countries: 5 countries (Bangladesh, Cambodia, Democratic People's Republic of

Korea, Lao People's Democratic Republic, and Nepal)

PGTF input: US\$40,000 Other inputs: US\$100,000 Number: INT/00/K04 Duration: One (1) year

<u>Approval</u>: 24th Annual Ministerial Meeting (New York, 15 September 2000)

Completion: Final report and final budget revision submitted respectively on 10 January 2002 and 6

October 2003.

(77) Cooperation for Development and Application of Biological Farming Method among Developing Countries in Asia

Submitter: Biological Branch of the Academy of Science of the Democratic People's Republic of Korea

<u>Subcontractor</u>: Same as above <u>Priority area</u>: Food and Agriculture

Participating/beneficiary countries: 5 countries (Cambodia, Democratic People's Republic of Korea, Lao

People's Democratic Republic, Nepal, and Viet Nam)

PGTF input: US\$40,000 Other inputs: US\$112,500 Number: INT/00/K05 Duration: One (1) year

Approval: 24th Annual Ministerial Meeting (New York, 15 September 2000).

Completion: Final report submitted on 10 January 2002. Final budget revision submitted on 6 October

2003.

(78) Toward Asia Pacific Renaissance: Recovery, regional cooperation and the public sector

Submitter: Asian and Pacific Development Center (APDC), based in Kuala Lumpur, Malaysia

Subcontractor: Same as above

Priority area: Technical cooperation among developing countries

<u>Participating/beneficiary countries</u>: 17 member countries (Bangladesh, Brunei Darussalam, China, Fiji, India, Indonesia, Iran, Lao People's Democratic Republic, Malaysia, Maldives, Nepal, Pakistan, Papua

New Guinea, Philippines, Sri Lanka, Thailand, and Viet Nam)

PGTF input: US\$25,000 Other inputs: US\$105,100 Number: INT/00/K06 Duration: Six months

Approval: 24th Annual Ministerial Meeting of the Group of 77 (New York, 15 September 2000)

Completion: Following dissolution of the submitting entity by its governing body in September 2004, the

project was operationally closed in July 2007

(79) Assessment and study of the residual effect of pesticides utilization on crop products and flowers in Latin America

Submitter: National University of Colombia

<u>Subcontractor</u>: Same as above <u>Priority area</u>: Food and Agriculture

Participating/beneficiary countries: 4 countries (Bolivia, Brazil, Colombia, and Guatemala)

PGTF input: US\$35,000 Other inputs: US\$354,085 Number: INT/00/K09 Duration: Three years.

Approval: 24th Annual Ministerial Meeting (New York, 15 September 2000).

Completion: Final report submitted on 24 June 2004

(80) Trans-border Pilot Project in Mali, Burkina Faso and Niger (Azaouak)

Submitter: Governments of Mali, Burkina Faso and Niger

Subcontractor: NGOs (ABC Ecologie in Niger and "ACAS" in Mali)

Priority area: Food and Agriculture

Participating/beneficiary countries: 3 countries (Mali, Burkina Faso, and Niger)

PGTF input: US\$33,000 Other inputs: US\$74,800 Number: INT/00/K07 Duration: Three years

Approval: 24th Annual Ministerial Meeting of the Group of 77 (New York, 15 September 2000)

Completion: Final report submitted in June 2004

(81) Programme of prevention in Peru and control in Ecuador and Colombia against the Guatemalan moth

Submitter: National Agricultural Health Service (SENASA) from Peru

<u>Subcontractor</u>: Same as above Priority area: Food and Agriculture

Participating/beneficiary countries: 3 countries (Colombia, Ecuador, and Peru)

PGTF input: US\$30,000 Other inputs: US\$43,268 Number: INT/00/K10 Duration: One year

Approval: 24th Annual Ministerial Meeting of the Group of 77 (New York, 15 September 2000).

Completion: Final report submitted on 5 September 2003

(82) Support for development of transboundary communities' activities in the Kalahari-Namib region (Namibia, Botswana and South Africa)

Submitter: UNCCD Secretariat on behalf of the Governments of Namibia, Botswana and South Africa

Subcontractor: Southern African Development Community (SADC)

Priority area: Food and Agriculture

Participating/beneficiary countries: 3 countries (Botswana, Namibia, and South Africa)

PGTF input: US\$35,000 Other inputs: US\$25,000 Number: INT/00/K11 Duration: Five years

Approval: 24th Annual Ministerial Meeting of the Group of 77 (New York, 15 September 2000)

Completion: Final report submitted on 21 June 2004

(83) Strengthening the livelihood of women potters associations, in order to fight against pressure on natural resources and rural poverty

Submitter: Governments of Burkina Faso, Ghana and Togo

<u>Subcontractor</u>: NGOs "ABC Ecologie" in Niger and "ACAS" in Mali <u>Priority area</u>: Technical cooperation among developing countries

Participating/beneficiary countries: 3 countries (Burkina Faso, Ghana, and Togo)

PGTF input: US\$10,000 Other inputs: US\$20,300 Number: INT/00/K12 Duration: Two (2) years

Approval: 24th Annual Ministerial Meeting of the Group of 77 (New York, 15 September 2000)

Completion: Final report submitted on 12 August 2003

(84) Trans-border Pilot Project in Mali, Mauritania and Senegal

Submitter: Governments of Mali, Mauritania and Senegal

<u>Subcontractor</u>: Local NGOs <u>Priority area</u>: Food and Agriculture

Participating/beneficiary countries: 3 countries (Mali, Mauritania, and Senegal)

PGTF input: US\$33,000 Other inputs: US\$224,000 Number: INT/00/K13 Duration: Three (3) years

Approval: 24th Annual Ministerial Meeting of the Group of 77 (New York, 15 September 2000).

Completion: Final report submitted in November 2004

(85) Quinoa, a multipurpose crop for agro-industrial uses in the Andean countries

Submitter: Universidad Nacional del Altiplano from Puno, Peru, through the National Council for Science

and Technology of Peru.

<u>Subcontractor</u>: Same as above

Priority area: Food and Agriculture

Participating/beneficiary countries: 3 countries (Bolivia, Colombia, and Peru)

PGTF input: US\$74,900 Other inputs: US\$89,800 Number: INT/01/K01 Duration: 18 months

Approval: 25th Annual Ministerial Meeting of the Group of 77 (New York, 15 November 2001)

Completion: Final report and financial statement received on 10 June 2004

(86) Improving Awassi Sheep Productivity by using frozen semen in Jordan and the Palestinian Authority

Submitter: Jordan University of Science and Technology

<u>Subcontractor</u>: Same as above. <u>Priority</u>: Food and agriculture

Participating/beneficiary countries: 3 countries (Egypt, Jordan and Palestine)

PGTF input: US\$110,000 Other inputs: US\$260,000 Number: INT/01/K02 Duration: Two (2) years

Approval: 25th Annual Ministerial Meeting of the Group of 77 (New York, 15 November 2001)

Completion: Final report submitted on 2 October 2006

(87) Watershed Management in the Northern Badia Region as an example for desert regions

Submitter: AL al-Bayt University from Jordan

<u>Subcontractor</u>: Same as above <u>Priority area</u>: Food and Agriculture

Participating/beneficiary countries: 3 countries (Jordan, Saudi Arabia and Syrian Arab Republic)

PGTF input: US\$75,000 Other inputs: US\$142,720 Number: INT/01/K03 Duration: Three (3) years

Approval: 25th Annual Ministerial Meeting of the Group of 77 (New York, 15 November 2001)

Completion: Final report submitted on 16 May 2007

(88) Distributed Modeling of Pipeline Networks

Submitter: Jordan University of Science and Technology

<u>Subcontractor</u>: Same as above <u>Priority area</u>: Technology

Participating/beneficiary countries: 3 countries (Jordan, Turkey, and United Arab Emirates)

PGTF input: US\$80,000 Other inputs: US\$80,000 Number: INT/01/K05 Duration: One year

Approval: 25th Annual Ministerial Meeting of the Group of 77 (New York, 15 November 2001)

Completion: Final report submitted on 27 November 2003

(89) Technical Assistance and Support to the relatively less advanced stage of economic development countries in business missions

Submitter: Latin American Integration Association (ALADI) Secretariat, based in Montevideo, Uruguay

Subcontractor: Not required

Priority area: Trade

Participating/beneficiary countries: 3 countries (Bolivia, Ecuador, and Paraguay)

PGTF input: US\$17,500 Other inputs: US\$75,300 Number: INT/01/K06 Duration: Three months

Approval: 25th Annual Ministerial Meeting of the Group of 77 (New York, 15 November 2001)

Completion: Final report submitted on 29 June 2005

(90) Water and energy optimization in sugar and alcohol integrated production

Submitter: Submitter: Cuban Research Institute for Sugar Cane Byproducts (ICIDCA), Cuba

<u>Subcontractor</u>: Same as above <u>Priority area</u>: Industrialization

<u>Participating/beneficiary countries</u>: 3 countries (Argentina, Cuba, and Mexico)

PGTF input: US\$86,000 Other inputs: US\$90,000 Number: INT/01/K07 Duration: One year

Approval: 25th Annual Ministerial Meeting of the Group of 77 (New York, 15 November 2001)

Completion: Final report submitted on 6 August 2004

(91) Training of Maize breeding experts for effective use of maize germplasm in Africa

Submitter: Academy of Agricultural Science of the Democratic People's Republic of Korea

<u>Subcontractor</u>: Same as above <u>Priority area</u>: Food and Agriculture

Participating/beneficiary countries: 5 countries (Democratic Republic of the Congo, Democratic People's

Republic of Korea, Ethiopia, Guinea, and Mali)

PGTF input: US\$81,200 Other inputs: US\$159,100 Number: INT/02/K01 Duration: Twelve months <u>Approval</u>: 25th Annual Ministerial Meeting of the Group of 77 (New York, 15 November 2001) Completion: Final report and budget revision submitted on 22 August 2003

(92) Support to the Coordinating Secretariat of the Zambia-Malawi-Mozambique Growth Triangle for the Implementation of the ZMM-GT

Submitter: Zambia Investment Center

Subcontractor: Same as above

Priority area: Trade

Participating/beneficiary countries: 3 countries (Malawi, Mozambique, and Zambia)

PGTF input: US\$70,000 Other inputs: US\$95,000 Number: INT/03/K01 Duration: One year

Approval: 26th Annual Ministerial Meeting of the Group of 77 (New York, 19 September 2002)

Completion: Final report submitted on 21 July 2010

(93) Cooperation in promoting an Andean Fair Competition System (SICCLA)

Submitter: Export Promotion Commission (PROMPEX) from Peru

Subcontractor: Same as above

Priority area: Trade

Participating/beneficiary countries: 3 countries (Colombia, Ecuador and Peru)

PGTF input: US\$20,000 Other inputs: US\$32,750 Number: INT/03/K02 Duration: Twelve months

Approval: 26th Annual Ministerial Meeting of the Group of 77 (New York, 19 September 2002)

Completion: Final report submitted on 23 March 2005

(94) Indicators System on Information and Communications Technology

Submitter: National Institute of Statistics and Informatics (NISIT) from Peru

<u>Subcontractor</u>: Same as above <u>Priority area</u>: Technology

Participating/beneficiary countries: 3 countries (Brazil, Mexico, and Peru)

PGTF input: US\$25,000 Other inputs: US\$50,000 Number: INT/03/K03 Duration: Twelve months

Approval: 26th Annual Ministerial Meeting of the Group of 77 (New York, 19 September 2002)

Completion: Final report submitted on 8 June 2004

(95) Prevention in Peru and Control Programme in Bolivia and Brazil against Anthonomus Grandis Boheman "The Mexican Cotton Boll Weevil"

Submitter: National Agricultural Health Service (SENASA) from Peru

<u>Subcontractor</u>: Same as above <u>Priority area</u>: Food and Agriculture

Participating/beneficiary countries: 3 countries (Bolivia, Brazil, and Peru)

PGTF input: US\$25,000 Other inputs: US\$25,000 Number: INT/03/K04 Duration: Twelve months

Approval: 26th Annual Ministerial Meeting of the Group of 77 (New York, 19 September 2002)

Completion: Final report submitted on 14 February 2008

(96) Regional technical cooperation programme: support to economic research in Mercosur

Submitter: The Mercosur Economic Research Network (MercoNet)

Subcontractor: Same as above

Priority area: Technical cooperation among developing countries

Participating/beneficiary countries: 4 countries (Argentina, Brazil, Paraguay, and Uruguay)

PGTF input: US\$25,000 Other inputs: US\$369,000 Number: INT/03/K05 Duration: Twelve months

Approval: 26th Annual Ministerial Meeting of the Group of 77 (New York, 19 September 2002)

Completion: Final report submitted on 11 August 2004

(97) Negotiating Trade in Services: Implications for the Andean Community of Nations

Submitter: The Latin American School for Social Sciences (FLACSO), based in Buenos Aires,

Argentina

Subcontractor: Same as above

Priority area: Trade

Participating/beneficiary countries: 5 member countries (Bolivia, Colombia, Ecuador, Peru, and Venezuela)

PGTF input: US\$20,000 Other inputs: US\$71,000 Number: INT/03/K06 Duration: One year

Approval: 26th Annual Ministerial Meeting of the Group of 77 (New York, 19 September 2002)

Completion: Final report submitted on 11 August 2005

(98) Territorial imbalances and university education: impact of territorial imbalances on university student's performance

Submitter: National University of La Plata from Argentina

Subcontractor: Same as above

Priority area: Technical cooperation among developing countries

Participating/beneficiary countries: 3 countries (Argentina, Brazil, and Peru)

PGTF input: US\$20,000 Other inputs: US\$144,400 Number: INT/03/K07 Duration: Nine months

Approval: 26th Annual Ministerial Meeting of the Group of 77 (New York, 19 September 2002)

Completion: Final report submitted on 23 August 2004

(99) Training, Consultation and Awareness Building for Small Hydropower in Developing Countries

Submitter: International Network on Small Hydropower (IN-SHP), base in the People's Republic of China

Subcontractor: Same as above

Priority area: Energy

Participating/beneficiary countries: 4 countries (China, Egypt, India, and Islamic Republic of Iran)

PGTF input: US\$40,000 Other inputs: US\$117,400 Number: INT/03/K08 Duration: Twelve months

Approval: 26th Annual Ministerial Meeting of the Group of 77 (New York, 19 September 2002)

Completion: Final report submitted on 8 June 2004

(100) Increase of sugar production by microbiological inhibition of the Leuconostoc spp. and other bacteria

Submitter: Cuban Research Institute for Sugar Cane by-Products (ICIDCA) from Cuba

<u>Subcontractor</u>: Same as above <u>Priority area</u>: Food and Agriculture

Participating/beneficiary countries: 3 countries (Argentina, Cuba, and Mexico)

PGTF input: US\$25,000 Other inputs: US\$30,000 Number: INT/03/K09 Duration: Twelve months

Approval: 26th Annual Ministerial Meeting of the Group of 77 (New York, 19 September 2002)

Completion: Final report submitted on 12 September 2005

(101) Development of water resources in the Badia region as an example of arid regions

Submitter: Al al-Bayt University from Jordan

<u>Subcontractor</u>: Same as above Priority area: Food and Agriculture

Participating/beneficiary countries: 3 countries (Jordan, Palestine, and Syrian Arab Republic)

PGTF input: US\$70,000 Other inputs: US\$643,640 Number: INT/03/K11 Duration: Twelve months

Approval: 26th Annual Ministerial Meeting of the Group of 77 (New York, 19 September 2002)

Completion: Final report submitted on 4 January 2006

(102) Training of Irrigation Designers for Undertaking the Work of Developing the Water Resources in Developing Countries

Submitter: Government of the Democratic People's Republic of Korea

Subcontractor: Irrigation Designing Institute under the Ministry of Agriculture of the DPR of Korea

Priority area: Food and Agriculture

Participating/beneficiary countries: 5 countries (Burkina Faso, Democratic People's Republic of Korea,

Guinea, Mali, and Senegal)
PGTF input: US\$40,000
Other inputs: US\$110,000
Number: INT/03/K13
Duration: One year

Approval: 26th Annual Ministerial Meeting of the Group of 77 (New York, 19 September 2002)

Completion: Final report and budget revision submitted on 1 March 2004

(103) Strengthening South-South Africa/Asia/Latin America and the Caribbean Cooperation for Economic and Social Integration

Submitter: The Latin American Economic System (SELA) Permanent Secretariat, based in

Caracas, Venezuela

Subcontractor: Not required

Priority area: Technical cooperation among developing countries

Participating/beneficiary countries: 9 countries (Cameroon, Chile, Colombia, Ecuador, Kenya, Peru, South

Africa, Uruguay, and Venezuela)

PGTF input: US\$40,000 Other inputs: US\$92,000 Number: INT/03/K14

Duration: Twelve (12) months

Approval: 26th Annual Ministerial Meeting of the Group of 77 (New York, 19 September 2002)

Completion: Final report submitted on 21 November 2007. An unspent balance of US\$ 4,726 reverted to PGTF

(104) Capacity-building in Bio-Safety for the Caribbean

Submitter: Caribbean Council for Science and Technology (CCST), based in Trinidad and Tobago

<u>Subcontractor</u>: Not required <u>Priority area</u>: Technology

Participating/beneficiary countries: 6 countries (Antigua and Barbuda, Bahamas, Barbados, Guyana, St.

Lucia, and Trinidad and Tobago)

PGTF input: US\$25,000 Other inputs: US\$35,300 Number: INT/03/K15 Duration: Twelve months

Approval: 26th Annual Ministerial Meeting of the Group of 77 (New York, 19 September 2002)

Completion: Final report and budget revision submitted on 16 June 2004

(105) Cooperation for floriculture and vegetable growing technology among developing countries

Submitter: Government of the Democratic People's Republic of Korea

Subcontractor: Pyongyang Horticulture Group, under the Agricultural Ministry of the DPRK

Priority area: Food and Agriculture

Participating/beneficiary countries: 6 countries (Democratic People's Republic of Korea, Ethiopia, Mali,

Sudan, Uganda and United Republic of Tanzania)

PGTF input: US\$40,000 Other inputs: US\$101,200 Number: INT/04/K01 Duration: One year

Approval: 27th Annual Ministerial Meeting of the Group of 77 (New York, 25 September 2003)

Completion: Final report and budget revision submitted on 2 November 2004

(106) Information network to promote strategies of socio-economic development in South American camelids of Andean Countries

Submitter: Research Center of the Universidad Católica de Santa María (St. Mary's Catholic University)

from Arequipa, Peru

<u>Subcontractor</u>: same as above <u>Priority area</u>: Information exchange

<u>Participating/beneficiary countries</u>: 4 countries (Argentina, Bolivia, Ecuador and Peru)

PGTF input: US\$25,000 Other inputs: US\$44,200 Number: INT/04/K02 Duration: Sixteen months

Approval: 27th Annual Ministerial Meeting of the Group of 77 (New York, 25 September 2003)

Completion: Final report and financial statement submitted on 30 October 2006

(107) Design of a system of management of used pesticide containers

Submitter: National Agricultural Health Service (SENASA) from Peru

Subcontractor: same as above

Priority area: Technical cooperation among developing countries

Participating/beneficiary countries: 3 countries (Bolivia, Ecuador and Peru)

PGTF input: US\$25,000 Other inputs: US\$25,000 Number: INT/04/K03 Duration: One year Approval: 27th Annual Ministerial Meeting of the Group of 77 (New York, 25 September 2003)

Completion: Final report and financial statement submitted on 20 December 2006

(108) Development of new technologies and products for the whole utilization of marginal and primary yeasts as sources of food (YAF)

Submitter: Cuban Research Institute for Sugar Cane by-Products (ICIDCA) from Cuba

<u>Subcontractor</u>: same as above <u>Priority area</u>: Food and Agriculture

Participating/beneficiary countries: 3 countries (Argentina, Cuba and Mexico)

PGTF input: US\$25,000 Other inputs: US\$245,000 Number: INT/04/K04 Duration: One year

Approval: 27th Annual Ministerial Meeting of the Group of 77 (New York, 25 September 2003)

Completion: Final report submitted on 28 July 2005

(109) Identification of international cooperation opportunities for the settlement of youth in small communities of Argentina, Chile and Uruguay

Submitter: Foundation "Banco de la Provincia de Buenos Aires"

Subcontractor: same as above

Priority area: Technical cooperation among developing countries

Participating/beneficiary countries: 3 countries (Argentina, Chile and Uruguay)

PGTF input: US\$25,000 Other inputs: US\$40,000 Number: INT/04/K05 Duration: Six months

Approval: 27th Annual Ministerial Meeting of the Group of 77 (New York, 25 September 2003)

Completion: Final report submitted on 18 May 2005.

(110) Technology Transfer: Assessing Needs – Promoting Action

Submitter: United Nations Industrial Development Organization (UNIDO)

Subcontractor: African Regional Center for Technology (ARCT), based in Dakar, Senegal

Priority area: Technology

<u>Participating/beneficiary countries</u>: 12 countries directly (Cote d'Ivoire, Indonesia, Jordan, Kenya, Mongolia, Nigeria, Philippines, South Africa, Thailand, United Republic of Tanzania, Viet Nam and Zimbabwe) and 8 countries collectively (Pacific Islands Group: Fiji, Marshall Islands, Micronesia, Palau,

Papua New Guinea, Solomon Islands, Tonga and Vanuatu)

PGTF input: US\$45,000 Other inputs: US\$65,000 Number: INT/04/K06 Duration: One year

Approval: 27th Annual Ministerial Meeting of the Group of 77 (New York, 25 September 2003)

Completion: Final report submitted in August 2007

(111) Regional integration of postal transportation in the Andean Community

Submitter: Postal Union of the Americas, Spain and Portugal (UPAEP), based in Montevideo, Uruguay

Subcontractor: Universidad Externado de Colombia

Priority area: Technical cooperation among developing countries

Participating/beneficiary countries: 5 countries (Bolivia, Colombia, Ecuador, Peru and Venezuela)

PGTF input: US\$25,000 Other inputs: US\$65,000 Number: INT/04/K07 **Duration**: Four (4) months

Approval: 27th Annual Ministerial Meeting of the Group of 77 (New York, 25 September 2003)

Completion: Final report submitted on 1 August 2007

(112) Training programme for the staff of some African Countries Member Chambers

Submitter: Islamic Chamber of Commerce and Industry (ICCI), based in Karachi, Pakistan

Subcontractor: same as above

Priority area: Technical cooperation among developing countries

Participating/beneficiary countries: 13 countries (Benin, Burkina Faso, Cameroon, Chad, Comoros,

Djibouti, Egypt, Guinea, Mali, Mauritania, Mozambique, Sudan, and Togo)

PGTF input: US\$24,700 Other inputs: US\$24,900 Number: INT/05/K01 Duration: Six (6) days

Approval: 28th Annual Ministerial Meeting of the Group of 77 (New York, 30 September 2004)

Completion: Final report submitted on 12 July 2005. An unspent balance of US\$ 8,846 reverted to PGTF

(113) Training of Researchers for Seed Production, Processing and Inspection Methods in Developing Countries

Submitter: Seed Technical Center (STC), under the Ministry of Agriculture of the Democratic

People's Republic of Korea
<u>Subcontractor</u>: same as above
Priority area: Food and Agriculture

Participating/beneficiary countries: 5 countries (Democratic People's Republic of Korea, Ethiopia,

Rwanda, Tanzania and Uganda)

PGTF input: US\$45,000 Other inputs: US\$67,500 Number: INT/05/K02

Duration: Twelve (12) months

Approval: 28th Annual Ministerial Meeting of the Group of 77 (New York, 30 September 2004)

Completion: Final report submitted on 10 August 2005

(114) Training of Groundnut Breeding Experts for the Effective Use of Groundnut Genetic Resources in the Developing Countries

Submitter: Academy of Agricultural Sciences of the Democratic People's Republic of Korea

<u>Subcontractor</u>: same as above Priority area: Food and agriculture

Participating/beneficiary countries: 5 countries (Democratic People's Republic of Korea, Guinea, Mali,

Nigeria, and Senegal)
PGTF input: US\$45,000
Other inputs: US\$67,500
Number: INT/05/K03

Duration: Twelve (12) months

Approval: 28th Annual Ministerial Meeting of the Group of 77 (New York, 30 September 2004)

Completion: Final report submitted on 13 June 2005

(115) Exchange of Experiences of Export Trade Promotion Organizations in the Andean Region

Submitter: The Peruvian Trade Commission (PROMPEX), based in Lima, Peru

Subcontractor: same as above

Priority area: Trade

Participating/beneficiary countries: 4 countries (Bolivia, Chile, Ecuador and Peru)

PGTF input: US\$27,500

Other inputs: US\$32,200 Number: INT/05/K05 Duration: Five (5) months

Approval: 28th Annual Ministerial Meeting of the Group of 77 (New York, 30 September 2004)

Completion: Final report submitted on 31 December 2007

(116) Strengthening development cooperation for poverty reduction between Viet Nam, Benin, and Mozambique

Submitter: Government of Viet Nam

Subcontractor: Ministry of Foreign Affairs of Viet Nam

Priority area: Technical cooperation among developing countries

Participating/beneficiary countries: 3 countries (Benin, Mozambique, and Viet Nam)

PGTF input: US\$25,400 Other inputs: US\$40,000 Number: INT/05/K06

Duration: Twelve (12) months

Approval: 28th Annual Ministerial Meeting of the Group of 77 (New York, 30 September 2004)

Completion: Final report submitted on 26 May 2006

(117) Training of irrigation and drainage designers for protection from drought and flood damage in developing countries

Submitter: Irrigation Designing Research Institute (IDRI) from the Democratic People's Republic

of Korea

<u>Subcontractor</u>: same as above Priority area: Food and agriculture

Participating/beneficiary countries: 5 countries (Democratic People's Republic of Korea, Ethiopia, Nigeria,

Sudan and Uganda)
PGTF input: US\$34,827
Other inputs: US\$43,173
Number: INT/06/K01

Duration: Twelve (12) months

Approval: 29th Annual Ministerial Meeting of the Group of 77 (New York, 22 September 2005)

Completion: Final report submitted on 16 August 2006

(118) Training of experts on construction and operation of small-size hydropower plants in developing countries

Submitter: Institute of Electric Power and Remote Control ((IEPRC) from the Democratic

People's Republic of Korea Subcontractor: same as above

Priority area: Energy

Participating/beneficiary countries: 5 countries (Bangladesh, Cambodia, Democratic People's

Republic of Korea, Lao People's Democratic Republic and Nepal)

PGTF input: US\$30,000 Other inputs: US\$42,066 Number: INT/06/K02

Duration: Twelve (12) months

Approval: 29th Annual Ministerial Meeting of the Group of 77 (New York, 22 September 2005)

Completion: Final report submitted on 8 August 2006

(119) Training of experts on standardization and metrology of developing countries

<u>Submitter</u>: State Administration for Quality Management from the Democratic People's Republic of Korea Subcontractor: same as above

Priority area: Technical cooperation among developing countries

Participating/beneficiary countries: 5 countries (Democratic People's Republic of Korea, Ethiopia, Nigeria,

Sudan and Uganda) PGTF input: US\$34,827 Other inputs: US\$43,173 Number: INT/06/K03

Duration: Twelve (12) months

Approval: 29th Annual Ministerial Meeting of the Group of 77 (New York, 22 September 2005)

Completion: Final report was submitted on 17 August 2006

(120)Yeast and yeast derivative production from cheese whey (YEWHEY)

Submitter: "Universidad Nacional de Quilmes" based in Buenos Aires, Argentina

Subcontractor: same as above Priority area: Food and agriculture

Participating/beneficiary countries: 4 countries (Argentina, Costa Rica, El Salvador and Mexico)

PGTF input: US\$30,000 Other inputs: US\$347,000 Number: INT/06/K04

Duration: Twelve (12) months

Approval: 29th Annual Ministerial Meeting of the Group of 77 (New York, 22 September 2005)

Completion: Final report was submitted on 1December 2008

Support to the MERCOSUR regional integration process (121)

Submitter: Mercosur Economic Research Network (MercoNet) based in Montevideo, Uruguay

Subcontractor: same as above

Priority area: Technical cooperation among developing countries

Participating/beneficiary countries: 4 countries (Argentina, Brazil, Paraguay and Uruguay)

PGTF input: US\$25,000 Other inputs: US\$41,000 Number: INT/06/K05 Duration: Twelve (12) months

Approval: 29th Annual Ministerial Meeting of the Group of 77 (New York, 22 September 2005)

Completion: Final report was submitted on 29 June 2007

(122)Training programme for staff of national chambers of commerce of Middle Eastern countries

Submitter: Islamic Chamber of Commerce and Industry (ICCI) based in Karachi, Pakistan with the endorsement of the Organization of the Islamic Conference

Subcontractor: same as above

Priority area: Technical cooperation among developing countries

Participating/beneficiary countries: 19 countries (Algeria, Bahrain, Egypt, Iraq, Islamic Republic of Iran, Jordan, Kuwait, Lebanon, Morocco, Oman, Palestine, Qatar, Saudi Arabia, Sudan, Syrian Arab Republic,

Tunisia, Turkey, United Arab Emirates, and Yemen)

PGTF input: US\$27,400 Other inputs: US\$33,000 Number: INT/06/K06

Duration: Four (4) days in mid-2006

Approval: 29th Annual Ministerial Meeting of the Group of 77 (New York, 22 September 2005)

Completion: Final report submitted on 4 July 2006. An unspent balance of US\$6,097 reverted to PGTF

International youth leadership training for promotion of South-South cooperation – 2nd Study session (123)and training

Submitter: Caribbean Youth Environment Network (CYEN) based in Bridgetown, Barbados

Subcontractor: same as above

Priority area: Technical cooperation among developing countries

<u>Participating/beneficiary countries</u>: 21 countries (Antigua and Barbuda, Bahamas, Barbados, Belize, Chile, Dominica, Grenada, Guyana, Haiti, Jamaica, Liberia, Mauritius, Nigeria, Senegal, South Africa, St. Kitts and Nevis, St. Lucia, St. Vincent and the Grenadines, Suriname, Trinidad and Tobago, and Zimbabwe)

PGTF input: US\$30,000 Other inputs: US\$70,786 Number: INT/06/K07 Duration: Five (5) months

Approval: 29th Annual Ministerial Meeting of the Group of 77 (New York, 22 September 2005)

Completion: Final report submitted on 13 September 2006

(124) Harmonization of norms and procedures for agronomic evaluation of commercial varieties in Peru, Colombia and Bolivia

Submitter: National Service of Agrarian Health (SENASA) from Peru

<u>Subcontractor</u>: same as above <u>Priority area</u>: Food and agriculture

Participating/beneficiary countries: 3 countries (Bolivia, Colombia and Peru)

PGTF input: US\$30,000 Other inputs: US\$40,000 Number: INT/06/K09 Duration: Eight (8) months

Approval: 29th Annual Ministerial Meeting of the Group of 77 (New York, 22 September 2005)

Completion: Final report submitted on 8 January 2009

(125) Training, consultation and awareness for small hydropower development in Mozambique, Uganda, Nigeria and Zimbabwe

Submitter: International Center on Small Hydropower (IC-SHP), based in Hangzhou, China

Subcontractor: same as above

Priority area: Energy

Participating/beneficiary countries: 5 countries (China, Mozambique, Nigeria, Uganda, and Zimbabwe)

PGTF input: US\$35,000 Other inputs: US\$40,840 Number: INT/06/K10

Duration: Fifteen (15) months

Approval: 29th Annual Ministerial Meeting of the Group of 77 (New York, 22 September 2005)

Completion: Final report submitted on 17 October 2008

(126) Strengthening of coordination and cooperation among countries for the prevention of HIV/AIDS in the Americas region

Submitter: Ministry of Health of Jamaica

Subcontractor: Pan American Health Organization

Priority area: Health

Participating/beneficiary countries: 8 countries (Bahamas, Cuba, Guatemala, Guyana, Haiti, Honduras,

Jamaica, and Nicaragua)
PGTF input: US\$35,000
Other inputs: US\$78,000
Number: INT/06/K11

Duration: Twelve (12) months

Approval: 29th Annual Ministerial Meeting of the Group of 77 (New York, 22 September 2005)

Completion: Final report submitted on 25 September 2008

(127) First International Seminar on biosphere resources located in semi-arid regions

<u>Submitter</u>: Department of Science, Technology and Environment of the Pernambuco State Government (Brazil)

Subcontractor: Friends of the Caatinga Biosphere Institute, an NGO based in Brazil

Priority area: Technical cooperation among developing countries

Participating/beneficiary countries: 7 countries (Argentina, Brazil, Chile, Mexico, Morocco, Paraguay, and

Peru)

PGTF input: US\$35,000 Other inputs: US\$45,000 Number: INT/07/K01 Duration: Five (5) months

Approval: 30th Annual Ministerial Meeting of the Group of 77 (New York, 22 September 2006)

Completion: Final report submitted on 27 July 2007

(128) Enhanced diagnostic capacity and control measures of some trans-boundary animal diseases with emphasis on pathology and epidemiology of Johne's disease and para-tuberculosis in Jordan, Egypt and Algeria

Submitter: Jordan University of Science and Technology (JUST), based in Irbid City, Jordan

Subcontractor: same as above

Priority area: Health

Participating/beneficiary countries: 3 countries (Algeria, Egypt and Jordan)

PGTF input: US\$ 33,000 Other inputs: US\$ 35,000 Number: INT/07/K05

Duration: Twelve (12) months

Approval: 30th Annual Ministerial Meeting of the Group of 77 (New York, 22 September 2006)

Completion: Final report submitted on 12 March 2008

(129) Appropriate construction technologies, basic environmental drainage and alternative energies: Amazonian experiences as a basis for implementing the "Red de Tecnologías Apropiadas de la Amazonia (RETAM) – Amazonian Network of Appropriate Technologies"

Submitter: FUNDABITAT, a non-governmental organization base in Caracas, Venezuela

<u>Subcontractor</u>: same as above <u>Priority area</u>: Technology

Participating/beneficiary countries: 8 countries (Bolivia, Brazil, Colombia, Ecuador, Guyana, Peru,

Suriname and Venezuela)
PGTF input: US\$ 30,000
Other inputs: US\$ 206,952
Number: INT/07/K10
Duration: Two (2) years

Approval: 30th Annual Ministerial Meeting of the Group of 77 (New York, 22 September 2006)

Completion: Final report submitted on 30 March 2010

(130) Training programme for devising national small and medium enterprises (SME) programmes for member countries of the Organization of the Islamic Conference (OIC)

Submitter: Islamic Chamber of Commerce and Industry (ICCI), based in Karachi, Pakistan

Subcontractor: same as above

<u>Priority area</u>: Technical cooperation among developing countries

Participating/beneficiary countries: 12 countries (Afghanistan, Albania, Bangladesh, Egypt, Islamic

Republic of Iran, Sultanate of Oman, Pakistan, Sudan, Syria, Togo, Turkey, and Yemen)

PGTF input: US\$39,000 Other inputs: US\$59,500 Number: INT/07/K11 Duration: Four (4) days

<u>Approval</u>: 31st Annual Ministerial Meeting of the Group of 77 (New York, 27 September 2007) Completion: Final report submitted on 7 January 2008. An unspent balance of US\$18,184 reverted to

PGTF

(131) Capacity building in plant genomics in Latin America

Submitter: Cayetano Heredia Peruvian University (Universidad Peruana Cayetano Heredia),

based in Lima, Peru

<u>Subcontractor</u>: same as above Priority area: Food and agriculture

Participating/beneficiary countries: 3 countries (Brazil, Chile and Peru)

PGTF input: US\$ 38,000 Other inputs: US\$ 135,600 Number: INT/08/K03 Duration: One (1) year

Approval: 31st Annual Ministerial Meeting of the Group of 77 (New York, 27 September 2007)

Completion: Final report submitted on 12 August 2009

(132) Harmonization of norms and procedures for value-added timber products in South America

Submitter: The Wood Technology Innovation Center (CITE Madera) from Peru

Subcontractor: same as above

Priority area: Technical cooperation among developing countries

Participating/beneficiary countries: 4 countries (Argentina, Chile, Peru and Uruguay)

PGTF input: US\$ 36,000 Other inputs: US\$ 53,930 Number: INT/08/K04

Duration: Twelve (12) months

Approval: 31st Annual Ministerial Meeting of the Group of 77 (New York, 27 September 2007)

Completion: Final report submitted on 2 December 2009

(133) Strengthening of capacities of private sector agencies and NGOs in selected African countries through regional networking and ECDC/TCDC supporting Women and Youth Entrepreneurship (WED/YED)

Submitter: UNIDO

Subcontractor: Small Industries Development Organization (SIDO) from Tanzania

<u>Priority area</u>: Technical cooperation among developing countries

Participating/beneficiary countries: 5 countries (Eritrea, Kenya, Malawi, United Republic of Tanzania and

Zimbabwe)

PGTF input: US\$ 42,330 Other inputs: US\$ 83,000 Number: INT/08/K05 Duration: Two (2) years

<u>Approval</u>: 31st Annual Ministerial Meeting of the Group of 77 (New York, 27 September 2007)

Completion: Final report submitted on 23 December 2009. This project received funds from IFAD under

the IFAD-PGTF Grant Agreement signed in November 2006.

(134) Training programme on microfinance sector development

Submitter: Islamic Chamber of Commerce and Industry (ICCI), based in Karachi, Pakistan

Subcontractor: same as above

Priority area: Technical cooperation among developing countries

<u>Participating/beneficiary countries</u>: 15 countries (Bahrain, Bangladesh, Burkina Faso, Djibouti, Egypt, Indonesia, Islamic Republic of Iran, Jordan, Malaysia, Nigeria, Pakistan, Senegal, Sudan, Uganda and

Yemen)

PGTF input: US\$ 32,955 Other inputs: US\$ 62,050 Number: INT/09/K02 Duration: Four (4) days

Approval: 32nd Annual Ministerial Meeting of the Group of 77 (New York, 26 September 2008)

Completion: Final report submitted on 12 September 2009. An unspent balance of US\$7,726 reverted to

PGTF

(135) Support to the Mercosur regional integration process

Submitter: Mercosur Economic Research Network (MercoNet), based in Montevideo, Uruguay

Subcontractor: same as above

Priority area: Technical cooperation among developing countries

Participating/beneficiary countries: 4 countries (Argentina, Brazil, Paraguay and Uruguay)

PGTF input: US\$ 21,000 Other inputs: US\$ 49,000 Number: INT/09/K03 Duration: Six (6) months

Approval: 32nd Annual Ministerial Meeting of the Group of 77 (New York, 26 September 2008)

Completion: Final report submitted on 6 April 2010

(136) Fifth Forum for Businesswomen in Islamic Countries

Submitter: Islamic Chamber of Commerce and Industry (ICC), based in Karachi, Pakistan

Subcontractor: same as above

<u>Priority area</u>: Technical cooperation among developing countries

<u>Participating/beneficiary countries</u>: 16 member countries of the Organization of the Islamic Conference (IC) (Bahrain, Bosnia and Herzegovina, Cameroon, Comoros, Islamic Republic of Iran, Kenya, Kirgizstan, Malaysia, Morocco, Pakistan, Palestine, Saudi Arabia, Sudan, Syrian Arab Republic, Turkmenistan and

Uzbekistan)

PGTF input: US\$ 29,000 Other inputs: US\$ 140,250 Number: INT/10/K11 Duration: Three (3) days

Approval: 33rd Annual Ministerial Meeting of the Group of 77 (New York, 25 September 2009)

Completion: Final report submitted on 30 June 2010. An unspent balance of US\$ 5,525 reverted to PGTF

B. PROJECTS CANCELLED AND ALLOCATED FUNDS REVERTED TO PGTF

One (1) project was cancelled since the previous meeting of the Committee of Experts and the allocated funds reverted to PGTF. This brings the total of projects not implemented to twenty-one (21), as follows:

(1) Interregional Trade Financing Facility

Submitter: UNCTAD Priority area: Trade PGTF input: US\$40,000

Approval: IFCC-VI (Havana, 7-12 September 1987)

Number: INT/88/K02

Cancellation decision: 13th Annual Ministerial Meeting of the G-77 (New York, 28 September 1989).

Reason: Similar project was funded by UNCTAD.

(2) Facilitating the implementation of the Multisectoral Information Network (MSIN)

Submitter: Technological Information Pilot System (TIPS)/Inter Press Service (IPS)

Priority area: Information exchange

PGTF input: US\$15,000

Approval: IFCC-VI (Havana, 7-12 September 1987)

Number: INT/88/K05

<u>Cancellation decision</u>: 14th Annual Ministerial Meeting of the G-77 (New York, 3 October 1990).

Reason: Not implemented three years after approval.

(3) Action Committee on Inter-enterprise Cooperation

Submitter: International Center for Public Enterprises (ICPE) and Research Center for Cooperation with

Developing Countries (RCCDC) of former Yugoslavia (Slovenia) Priority area: Technical cooperation among developing countries

<u>PGTF input</u>: US\$35,000

Approval: 12th Annual Ministerial Meeting of the G-77 (New York, 28-30 September 1988)

Number: INT/89/K02

<u>Cancellation decision</u>: 16th Annual Ministerial Meeting of the G-77 (New York, 1 October 1992). <u>Reason</u>: No matching contribution received from project sponsors by the established deadline of 31

December 1989

(4) Monetary Cooperation Fund of the Non-Aligned and other Developing Countries

Submitter: Government of Madagascar

Priority area: Finance
PGTF input: US\$30,000
Duration: To be determined

Approval: 13th Annual Ministerial Meeting of the G-77 (New York, 28 September 1989)

Number: INT/89/K08

Cancellation decision: 17th Annual Ministerial Meeting of the G-77 (New York, September 1993).

Reason: Not implemented by the established deadline of June 1994

(5) The Caribbean into the Twenty-first Century

Submitter: The Nation Organization of Barbados/Eastern Caribbean Research Center

(ECRC) of Saint Lucia

Priority area: Technical cooperation among developing countries

PGTF input: US\$50,000 Duration: Four days

Approval: 13th Annual Ministerial Meeting of the G-77 (New York, 28 September 1989)

Number: INT/89/K11

Cancellation decision: 18th Annual Ministerial Meeting of the G-77 (New York, 30 September 1994).

Reason: Implementing organization failed to deliver substantive and financial reports on the

implementation of the project. The Government of Saint Lucia refunded disbursed resources in 1997

(6) Upgrading of veterinary field health services through development of an animal disease information center

<u>Submitter</u>: Government of Malaysia Priority area: Food and agriculture

PGTF input: US\$140,000 Duration: 18 months

Approval: 14th Annual Ministerial Meeting of the G-77 (New York, 1-2 October 1990)

Number: INT/90/K09

Cancellation decision: 18th Annual Ministerial Meeting of the G-77 (New York, 30 September 1994).

Reason: Not implemented by the established deadline of 31 December 1994

(7) Public Enterprises Rationalization Project

Submitter: Government of Saint Lucia

Priority area: Technical cooperation among developing countries

PGTF input: US\$60,800 Duration: Six months

<u>Approval</u>: 15th Annual Ministerial Meeting of the G-77 (New York, 1 October 1991)

Number: INT/91/K02

Cancellation decision: 18th Annual Ministerial Meeting of the G-77 (New York, 30 September 1994).

Reason: Implementing organization failed to deliver substantive and financial reports on the

implementation of the project. The Government of Saint Lucia refunded disbursed resources in 1997

(8) Study of Production and Distribution of Pasture Seeds and Legumes to Smallholder Dairy Farmers

Submitter: Southern African Development Community (SADC), based in Gaborone, Botswana

Priority area: Food and agriculture

PGTF input: US\$90,000 Number: INT/92/K07 Duration: 16 months

Approval: 16th Annual Ministerial Meeting of the G-77 (New York, 1 October 1992)

Cancellation decision: 21st Annual Ministerial Meeting of the G-77 (New York, 26 September 1997).

Reason: The project was not implemented by the established deadline of 31 December 1996.

(9) Development of Agriculture Database for ASEAN

<u>Submitter</u>: Government of Malaysia <u>Priority area</u>: Food and agriculture

PGTF input: US\$94,000 Duration: Two years

<u>Approval</u>: 16th Annual Ministerial Meeting of the G-77 (New York, 1 October 1992)

Number: INT/93/K04

Cancellation decision: 18th Annual Ministerial Meeting of the G-77 (New York, 30 September 1994).

Reason: Not implemented by the established deadline of 31 December 1994.

(10) Feasibility study for establishing a Central American hydrographic cooperation programme

Submitter: Government of Panama

Subcontractor: Instituto Geográfico Nacional Tommy Guardia from Panama

Priority area: Technical cooperation among developing countries

<u>PGTF input</u>: US\$38,500

Approval: IFCC-VIII (Panama City, 30 August-3 September 1993)

Number: INT/93/K06 Duration: 4 months

Cancellation decision: 21st Annual Ministerial Meeting of the G-77 (New York, 26 September 1997).

Reason: The project was not implemented by the sub-contracting agency. The Government of Panama

refunded disbursed funds in 2000.

(11) Network of advisory centres for small and medium-sized enterprises in Mercosur

Submitter: Fundación Banco Mayo from Argentina

Priority area: Industrialization
PGTF input: US\$25,000
Number: INT/98/K01
Duration: 6 months

Approval: 22nd Annual Ministerial Meeting of the G-77 (New York, 25 September 1998)

Cancellation decision: 25th Annual Ministerial Meeting of the G-77 (New York, 15 November 2001).

Reason: The project was not implemented by the established deadline of 31 December 2001.

(12) Building technical competence in the area of conformity assessment in the Latin American region

Submitter: National Institute of Metrology, Standardization and Industrial Quality of Brazil

Priority area: Technical cooperation among developing countries

PGTF input: US\$50,000 Number: INT/98/K05 Duration: 2 years

Approval: 22nd Annual Ministerial Meeting of the G-77 (New York, 25 September 1998)

Cancellation decision: 30th Annual Ministerial Meeting of the G-77 (New York, 22 September 2006).

Reason: The project was not implemented by the established deadline of 31 December 2006.

(13) A trading/industrial cooperation scheme to promote intra-industry trade in ASEAN

Submitter: ASEAN Secretariat, based in Jakarta, Indonesia

Priority area: Trade
PGTF input: US\$100,000
Number: INT/98/K13
Duration: 7 months

Approval: 22nd Annual Ministerial Meeting of the G-77 (New York, 25 September 1998)

Cancellation decision: Not required.

Reason: ASEAN withdrew the project in December 2000, since as a result of a decision by the Economic

Affairs Ministers; a similar activity was carried out by ASEAN in the context of a wider project

(14) First Windward Islands exposition on the information technology sector

Submitter: National Development Corporation (NDC) of Saint Lucia

Priority area: Technology PGTF input: US\$35,000 Number: INT/99/K06 Duration: Six months.

Approval: 23rd Annual Ministerial Meeting of the G-77 (New York, 24 September 1999)

Cancellation decision: 25th Annual Ministerial Meeting of the G-77 (New York, 15 November 2001).

Reason: The project was not implemented by the established deadline of 31 December 2001.

(15) Human resource development and training in international trade for the member states of the Communauté Economique et Monétaire de l'Afrique Centrale (CEMAC)

Submitter: Executive Secretariat of the Communauté Economique et Monétaire de L'Afrique Centrale

(CEMAC) based in Bangui, Central African Republic

Priority area: Trade
PGTF input: US\$22,000
Number: INT/99/K08
Duration: Two years.

Approval: 23rd Annual Ministerial Meeting of the G-77 (New York, 24 September 1999)

Cancellation decision: 26th Annual Ministerial Meeting of the G-77 (New York, 19 September 2002).

Reason: The project was not implemented by the established deadline of 31 December 2002.

(16) Support to the implementation of the Bali Plan of Action of the Group of 77

<u>Submitter</u>: Office of the Chairman of the Group of 77 in New York Priority area: Technical cooperation among developing countries

PGTF input: US\$30,000

Number: INT/99/K11 Duration: One year.

Approval: 23rd Annual Ministerial Meeting of the G-77 (New York, 24 September 1999)

Cancellation decision: 26th Annual Ministerial Meeting of the G-77 (New York, 19 September 2002).

Reason: The project was not implemented by the established deadline of 31 December 2002.

(17) Multilateral Trading System Training Centre

Submitter: Institute of Diplomatic Studies (Ministry of Foreign Affairs of Egypt).

Priority area: Trade
PGTF input: US\$86,000
Number: INT/01/K08
Duration: 2 years.

Approval: 25th Annual Ministerial Meeting of the G-77 (New York, 15 November 2001)

Cancellation decision: 27th Annual Ministerial Meeting of the G-77 (New York, 25 September 2003).

Reason: The project was not implemented by the established deadline of 31 December 2003.

(18) Reviving Low Cost Mud Adobe House for Poor Urban and Rural Communities

Submitter: Royal Scientific Society from Jordan

Priority area: Technical cooperation among developing countries

PGTF input: US\$40,000 Number: INT/03/K12 Duration: Three (3) years

Approval: 26th Annual Ministerial Meeting of the G-77 (New York, 19 September 2002)

Cancellation decision: 28th Annual Ministerial Meeting of the G-77 (New York, 30 September 2004).

Reason: The project was not implemented by the established deadline of 31 December 2004.

(19) Development and integration of the International Offices of the Ministries of health of South America

Submitter: Government of Brazil

Priority area: Technical cooperation among developing countries

PGTF input: US\$18,200 Number: INT/05/K08 Duration: Four (4) months

<u>Approval</u>: 28th Annual Ministerial Meeting of the Group of 77 (New York, 30 September 2004) <u>Cancellation decision</u>: 31st Annual Ministerial Meeting of the G-77 (New York, 27 September 2007)

Reason: The project was not implemented by the established deadline of 31 December 2007.

(20) Extension course on Technological Innovation Management

Submitter: The Brazilian Association of Technological Research Institutions (ABIPTI), based in

Brasilia, Brazil

Priority area: Technology PGTF input: US\$24,500 Number: INT/05/K09

Duration: Twelve (12) months

Approval: 28th Annual Ministerial Meeting of the Group of 77 (New York, 30 September 2004)

Cancellation decision: 31st Annual Ministerial Meeting of the G-77 (New York, 27 September 2007)

Reason: The project was not implemented by the established deadline of 31 December 2007.

(21) Setting up a common framework for managing shared island fisheries resources in the COMESA region

Submitter: Secretariat of the Common Market for Eastern and Southern Africa (COMESA),

based in Lusaka, Zambia

Priority area: Food and Agriculture

PGTF input: US\$38,000 Number: INT/99/K04

<u>Duration</u>: Two years.

<u>Approval</u>: 23rd Annual Ministerial Meeting of the Group of 77 (New York, 24 September 1999)

<u>Cancellation decision</u>: 33rd Annual Ministerial Meeting of the G-77 (New York, 25 September 2009)

<u>Reason</u>: The project was not implemented by the established deadline of 31 December 2001.

SURVEY OF THE IMPACT OF PGTF

The Committee recommended at its twelfth meeting in 1997 to carry out a survey of the impact and benefits of the projects funded by the PGTF with a view to supporting the promotion of the Fund. So far, the Office of the Chairman has received information on 91 of the 136 PGTF-supported projects that have been completed. Further reports are expected so as to be able to prepare a comprehensive assessment of the impact of PGTF since the launching of its operations in 1986. A brief summary for each completed project is provided below:

(1-3) Group of 77 Information Bulletin; and ECDC/TCDC Information support to the Group of 77 Chapters

Number: INT/88/K01; INT/93/K02 and INT/95/K03

<u>PGTF input \$US\$</u>):109,520; 51,120; and 75,120 respectively <u>Other inputs (US\$)</u>: 68,400; 45,600; and 45,600 respectively

Date of implementation: 1988-1991; 1993-1994; and 1995-2007 respectively

<u>Impact</u>: Established an important communication link between the various G-77 chapters. It also helped to disseminate the views of the G-77 to a wider audience.

(4) Technical Co-operation among SELA member States in artificial insemination and embryo transplants

Number: INT/89/K03
PGTF input (US\$): 83,700
Other inputs (US\$): 202,000
Date of implementation: 1989-1993

<u>Impact</u>: The project created a network of institutions that introduced or improved artificial insemination and embryo transplant procedures. Outstanding results have been achieved in Cuba, Chile, Uruguay and Brazil. Development of these biotechnologies in the region is significant and their use is an everyday occurrence today.

(5) Export promotion and cooperation in favor of less developed countries within the Latin American Integration Association (ALADI)

Number: INT/89/K05
PGTF input (US\$): 120,000
Other inputs (US\$): 107,971
Date of implementation: 1991-1992

<u>Impact</u>: Additional exports of US\$3 million through support to 80 small and medium size enterprises and implementation of 33 export promotion activities, benefiting directly and indirectly over 4,200 workers

(6) Establishment of a Maghreb Unit in the National Center for Information and Economic Documentation (CNIDE) of Algeria

Number: INT/89/K06

PGTF input (US\$): US\$65,450

Other inputs (US\$): Nil

Date of implementation: 1990-1993

<u>Impact</u>: Between 1993 and 1996 certain databases were established. However, their impact was limited due to obsolescence of acquired material and difficulties in collecting data and bringing together the heads of information centers of Maghreb countries. In 1996 the implementing agency was dissolved and its assets transferred to the Algerian Bureau for Foreign Trade Promotion (PROMEX).

(7) Regional program for cooperation and concerted action in the area of plant germ plasm

Number: INT/89/K12
PGTF input (US\$): 58,000
Other inputs (US\$): 309,200
Date of implementation: 1991-1997

Impact: Publication of a book on biodiversity containing all the findings and innovative elements related to

the germ plasm issue.

(8-9) South-North Development Monitor (SUNS); and Information Support to the Group of 77 Chapters (SUNS)

Number: INT/89/K13 and INT/93/K03

PGTF input (US\$): 120,000 and 59,881 respectively Other inputs (US\$): 164,000 and 158,517 respectively

Date of implementation: 1991-1992 and 1994-1995 respectively

<u>Impact</u>: Supported publication of SUNS during 24 months (over 400 issues). SUNS issues have since been

made available by fax to the G-77 missions in New York.

(10) Assistance to the Fifth Meeting of the Committee of Experts of the Perez-Guerrero Trust Fund

Number: INT/89/K14 PGTF input (US\$): 25,000 Other inputs (US\$): Nil

Date of implementation: 1990-1992

<u>Impact</u>: Following a decision by the Group of 77 to fund the participation of the members of the Committee of Experts at its meetings, this project ensured participation of Committee members by covering travel, subsistence and terminal expenses for the Fifth Meeting (1990), Sixth Meeting (1991) and partially the Seventh Meeting in 1992.

(11) In-depth review of the actions taken by the international community in favor of the particular needs and problems of the land-locked developing countries and a basis for new strategy to overcome these needs and problems in the future

<u>Number</u>: INT/90/K03 <u>PGTF input (US\$)</u>: 95,000 <u>Other inputs (US\$)</u>: 23,800

Date of implementation: 1991-1995

Impact: Inventory of a large number of studies and projects served as a basis for recommending a coordinated action. In particular it is recommended that a high level office be created with a view to coordinating joint efforts of the land-locked counties at the international level, in particular those related to international trade.

(12) Regional symposium on the economic and social impact of money derived from illicit drug trafficking in the development of Latin America and the Caribbean

Number: INT/90/K04 PGTF input (US\$): 78,000 Other inputs (US\$): 103,000 Date of implementation: 1991

<u>Impact</u>: Publication of a book containing the conclusions of the symposium which aimed mainly at an integrated approach to the problem including both producing and consumer countries, with solutions ranging from eradication to crop substitution.

(13) Organic rice farming

Number: INT/90/K06 PGTF input (US\$): 85,000 Other inputs (US\$): nil

Date of implementation: 1991-1997

<u>Impact</u>: The study has provided information on the characteristics of various organic matter sources when used for organic rice farming. It also provided information for both up scaling the project to the pilot level, and enabling farmers to further exploit these techniques

.

(14-16) Technical, secretariat and other support to the GSTP, and technical assistance to countries participating in the GSTP (First Round); and Technical assistance to the members of the G-77 participating in the Second Round of negotiations within the GSTP and seeking membership in the GSTP, as well as related technical, secretariat and other support to the GSTP

Number: INT/90/K07 and INT/92/K03 (First Round), and INT/94/K02 (Second Round)

PGTF input (US\$): 350,000 and 250,000; and 72,363 respectively

Other inputs (US\$): Nil

Date of implementation: 1991-1993, 1992-1994 and 1995-1997 respectively

<u>Impact</u>: First round led to launching of the agreement, with 43 member countries and negotiations on 1,700 tariff lines. Second round enabled accession of 8 additional member countries and a sub-regional grouping, with consolidated list of concessions covering 700 tariff lines.

(17) Establishment of the Regional Bureau and Trade Information Network for Chamber of Commerce & Industry (CCI) of Developing Countries Members of the Group of 77

Number: INT/91/K01 PGTF input (US\$): 150,000 Other inputs (US\$): 270,000 Date of implementation: 1991-1994

<u>Impact</u>: Sixty chambers of commerce participated in the pilot project. They were assisted in formulating a plan of action for their respective centers. In addition, Web pages were created for this pilot group.

(18) Economic Integration in the Southern Cone Common Market

Number: INT/92/K01 PGTF input (US\$): 88,000 Other inputs (US\$): Nil

Date of implementation: 1992-1994

<u>Impact</u>: Greatly facilitated the negotiations of the sub-regional integration scheme that led to the emergence of a customs union known as Mercosur. The studies were widely circulated in the region and a large number of experts, academics and policy makers benefited from them

(19) Development and use of a computer simulation model for supply, demand and prices of agricultural commodities in ASEAN countries

Number: INT/92/K04 PGTF input (US\$): 81,600 Other inputs (US\$): Nil

Date of implementation: 1993-1994

<u>Impact</u>: Improved the skills of the participants in forecasting trends in export agricultural commodities. Some of the participants were able to set-up national training programs on computer simulation models.

(20-21) African Agency for Biotechnology

Number: INT/92/K06 (Phase I) and INT/93/K01 (Phase II)

PGTF input (US\$): 150,000 and 150,000

Other inputs (US\$): Nil

Date of implementation: 1993-2000 and 1994-2000 respectively

<u>Impact</u>: Provided seed money for the setting up of the Agency. Financed 16 country studies (one for each member state), as well as acquisition of equipment and setting up of the operating structures of the Agency. Current regular budget activities financed by member country contributions and funds from regional development banks.

(22) Guidelines and tools of a common industrial policy for Mercosur

<u>Number</u>: INT/93/K05 <u>PGTF input (US\$)</u>: 120,000 Other inputs (US\$): 36,000

Date of implementation: 1994-1997

<u>Impact</u>: Provided important inputs for the analysis of the costs and benefits of the implementation of common industrial policies among Mercosur member countries. It also proposed guidelines for the harmonization of the industrial policies among Mercosur countries

(23) Feasibility study for a subregional center for agricultural machinery in the CEPGL subregion

Number: INT/93/K07

PGTF input (US\$): US\$43,000 Other inputs (US\$): US\$15,200 Date of implementation: 1996-1999

<u>Impact</u>: Provided decision-makers in the subregion with recommendations aimed at designing and adopting common agricultural policies. In particular, by identifying shortcomings in national policies that resulted in the disappearance of all national centers for agricultural machinery, and by defining the main features of the subregional center, conceived as a center of excellence and a common endeavor of the member countries.

(24) Employment and income generation in West and Central Africa

<u>Number</u>: INT/94/K05 <u>PGTF input (US\$)</u>: 30,000 <u>Other inputs (US\$)</u>: 67,000

Date of implementation: 1995-1998

<u>Impact</u>: Eleven (11) projects were launched in Benin, Burkina Faso and Togo providing income for 5,000 people and protecting natural resources.

(25) Productive Internationalization in MERCOSUR: Foreign direct investment (FDI) and regional transnational corporations

Number: INT/95/K02 PGTF input (US\$): 140,000 Other inputs (US\$): 42,200

Date of implementation: 1996-1997

Impact: The study provided a clear and objective understanding of the role that FDI is playing in the integration process of the region. Extracts from the study were reproduced as discussion papers in technical and policy level meetings in the Mercosur. However, its actual impact on FDI policies needs further clarification.

(26) Caribbean Regional Technical Support Programme to Promote the Equalization of Training and Employment Opportunities for Persons with Disabilities

Number: INT/96/K02

PGTF input (US\$): US\$90,000

Other inputs (US\$): US\$90,000 Date of implementation: 1997-1999

<u>Impact</u>: Seminars, workshops and training courses were organized in technical and vocational institutions of 7 English-speaking countries of the Caribbean on the education and training of persons with disabilities. Little known information on existing international standards, conventions, policies and programmes on disability issues was made available.

(27) Training of Personnel in the Field of Standardization and Meteorology for the Conformity Assessment among Developing Countries

Number: INT/96/K03

PGTF input (US\$): US\$76,500 Other inputs (US\$): US\$160,000 Date of implementation: 1997-1998

<u>Impact</u>: Training of technicians from the participating countries (Bangladesh, Cambodia, Laos and Nepal) that would establish the infrastructure of standards, metrology and quality in their countries. Provision of methodological guidelines for conformity assessment using ISO 9000 and ISO 14000, and calibration guidelines needed for establishing a unified system of metrological calibration.

(28) South-South Transfer of Experiences in Sustainable Agricultural Development

Number: INT/96/K05 PGTF input (US\$): 84,000 Other inputs (US\$): 93,000

Date of implementation: 1998-2001

<u>Impact</u>: Collection of information on 65 agricultural and rural development projects in seventeen countries in Latin America and the Caribbean. Preparation of 30 project summaries and 10 case studies. Publication of 11 issues of a newsletter in English and Spanish.

(29) Biological Control of Pests and Weeds for Sustainable Agriculture and Bio-diversity

Number: INT/97/K02

PGTF input (US\$): US\$25,000 Other inputs (US\$): US\$25,000 Date of implementation: 1999-2002

<u>Impact</u>: Collection of information on crops, pests and weeds, bio-control programmes and integrated pest management from 13 participating countries. Convening of a workshop with 10 participating countries and 21 resource persons to exchange experiences on bio-control programmes. Identification of common problems and of areas for training. Four training programmes completed as of end April 2002.

(30) Integrated Planning and New Technologies for Sustainable Development

Number: INT/97/K03

PGTF input (US\$): US\$37,560 Other inputs (US\$): US\$41,720 Date of implementation: 1999-2001

<u>Impact</u>: Substantial progress in adopting an integrated approach in water resources planning, in particular in Barbados, Jamaica, St. Lucia, and Trinidad and Tobago. Obstacles encountered in integrating science and technology into overall national development plans, some progress in Jamaica and Trinidad and Tobago, not seen as a priority in the least developed Caribbean countries.

(31) Training of rice breeding experts for the effective use of rice genetic resources in the developing countries

Number: INT/98/K03

PGTF input (US\$): US\$100,000 Other inputs (US\$): US\$146,500 Date of implementation: 1999-2000

<u>Impact</u>: On the basis of the findings of a mission from DPR Korea to the participating countries (Ethiopia, Guinea, Mali and Nigeria), 14 experts from these countries were trained on rice breeding. Main results were country-specific guidelines for evaluation, selection and seed production of rice genetic resources; improved rice breeding systems suited to the various agro-ecological zones; and rice breeding with enhanced disease resistance.

(32) Training, consultation, awareness building for small hydropower in developing countries

Number: INT/98/K06 PGTF input (US\$): 150,000 Other inputs (US\$): 330,300 Date of implementation: 1999-2001

<u>Impact</u>: Five training seminars in four developing countries. Consultation missions to seven countries to carry out feasibility studies. Publication of two training texts. Research and compilation of three surveys and a standards study. Initial funding for an international center for small hydropower through a trust fund administered by UNIDO

(33) International Youth Leadership Training for Promotion of South-South Cooperation

Number: INT/98/K07
PGTF input (US\$): 20,000
Other inputs (US\$): 171,695
Date of implementation: 1999-2000

Impact: Holding of a study and training conference for 70 youth leaders from 16 countries.

(34) Master Plan for the sustainable development of transportation and related infrastructure in South America

Number: INT/98/K08 PGTF input: US\$50,000 Other inputs: US\$413,000

Date of implementation: 1999-2001

<u>Impact</u>: It identified the main trade flows and the supply of transportation services in the region. This will facilitate the enhancement of these services and their infrastructure, as well as their regional production competitiveness.

(35) Technology linkage through sharing and cooperation among developing countries

Number: INT/98/K10 PGTF input: US\$100,000 Other inputs: US\$150,000

Date of implementation: 1999-2003

Impact: A network was established for technology sharing and cooperation among technology developers, innovators, R&D institutions and technology enablers in government and non-government organizations as well as the private sector. Participants in an interregional workshop defined the most effective mechanism for technology transfer and information and evaluating the effectiveness of the technologies transferred and the methodology employed.

(36) Establishment of a kit for the diagnosis of the Chagas disease

Number: INT/98/K18
PGTF input (US\$): 35,000
Other inputs (US\$): 705,000
Date of implementation: 1999-2000

<u>Impact</u>: Development of two new highly selective and specific antigens for the diagnosis of the disease that would be the basis for preparing very low-cost kits, which could compete favorably in the market.

(37) Technical assistance based on the regional approach in the field of standardization, metrology and quality control among developing countries

Number: INT/99/K02 PGTF input (US\$): 25,000 Other inputs (US\$): 73,667 Date of implementation: 2000

<u>Impact</u>: Training of officers from Lao, Cambodia, Nepal and Bangladesh in the establishment of their own national systems of standards and metrology.

(38) Transportation information system (TIS) for the member countries of the Latin American Integration Association (ALADI)

Number: INT/99/K03

PGTF input (US\$): US\$37,000 Other inputs (US\$): US\$113,800 Date of implementation: 2000-2001

<u>Impact</u>: Information system (SIT-A) installed in the Web page of ALADI. Contains information on regulatory and operating issues, as well as on physical infrastructure and related services. Covers air, road, rail, river and maritime transportation. Design is modular and user friendly and meets a sustained demand from the public, private and academic sectors of the region. ALADI is further developing the system.

(39) Pacific islands regional biomass energy resource assessment programme (PIRBERAP)

Number: INT/99/K05

PGTF input (US\$): US\$34,000 Other inputs (US\$): US\$166,000 Date of implementation: 2001-2004

<u>Impact</u>: Country nationals from the six Pacific Island Countries (Fiji, Kiribati, Samoa, Tonga, Tuvalu and Vanuatu) were trained in biomass assessment techniques and methodologies with a focus on identifying and quantifying the biomass energy resources in each of those countries, resulting in greater awareness of and a renewed interest in biomass as a potential energy source.

(40) Programme for regional technical cooperation in the field of integration in Mercosur member countries

Number: INT/00/K01 PGTF input: US\$40,000 Other inputs: US\$54,000 Duration: One year

Date of implementation: 2001

<u>Impact:</u> Publication of a book with experts' views and research on assessment and perspectives of Mercosur in its first decade. Dissemination activities for policy-makers aimed at reinforcing integration and cooperation within Mercosur.

(41) Sustainable Management of Agro forest resources in Amazon Border Areas of Brazil, Colombia and Peru

Number: INT/00/K03 PGTF input: US\$45,000 Other inputs: US\$75,000 Duration: One year

Date of implementation: 2001-2004

<u>Impact</u>: Identified opportunities for cooperation in the Amazon border areas aimed at facilitating the rational and sustainable utilization of shared forest resources through research, promotion and development of agroforest systems in the Amazon border areas.

(42) Training of Irrigation and Drainage Designers for Undertaking Development of Water Resources in Developing Countries in Asia

Number: INT/00/K04

PGTF input (US\$): US\$40,000 Other inputs (US\$): US\$100,000 Date of implementation: 2001-2002

Impact: A mission from DPR Korea visited each participating country (Bangladesh, Cambodia, Laos and Nepal) and collected field data on irrigation and drainage. Based on this assessment, a training workshop was held with the participation of two engineers from each country, in the areas of irrigation and drainage systems planning, technical bases for building the systems, investment estimates, and flood damage prevention.

(43) Cooperation for Development and Application of Biological Farming Method among Developing Countries in Asia

Number: INT/00/K05

PGTF input (US\$): US\$40,000 Other inputs (US\$): US\$112,500 Date of implementation: 2001-2002

Impact: 29 experts from the participating countries (Cambodia, Laos, Nepal and Vietnam) were trained on biological farming. Main results were the analysis of the current situation in each country, guidelines for developing biological resources and implementing country-specific biological farming methods; provision of bio-fertilizers and agricultural bio-medicines, on the basis of research and trials in various points of each country; and a system for sharing information experiences was established.

(44) Assessment and study of the residual effect of pesticides utilization on crop products and flowers in Latin America

Number: INT/00/K09

PGTF input (US\$): US\$35,000 Other inputs (US\$): US\$354,085 Date of implementation: 2001-2004

Impact: Field sampling studies were conducted and samples collection taken in representative areas in Colombia to assess pesticide residues in crop products to evaluate the food quality and safety and environmental impact. In most of the samples (96.4%) residues were below the Maximum Residue Limits (MRLs). Three samples (4.6%) were contaminated with pesticides residues that exceeded the MRLs, which were attributed to the inappropriate or excessive use of pesticides.

(45) Programme of prevention in Peru and control in Ecuador and Colombia against the Guatemalan moth

Number: INT/00/K10

PGTF input (US\$): US\$30,000 Other inputs (US\$): US\$43,268 Date of implementation: 2001-2003

<u>Impact</u>: An information network among Colombia, Ecuador and Peru was established to monitor and exchange information about the potato Guatemalan moth. International workshops were held with the participation of national specialists concerned with this pest, which facilitated contacts and the integrated development of sub regional initiatives against the Guatemalan moth. Success was reported in Peru continuing to maintain its status as a country free of this pest.

(46) Quinoa, a multipurpose crop for agro-industrial uses in the Andean countries

Number: INT/01/K01

PGTF input (US\$): US\$74,900 Other inputs (US\$): US\$89,800 Date of implementation: 2002-2004

<u>Impact</u>: 30 varieties of Quinoa seeds were cultivated under different crop conditions in Bolivia, Colombia and Peru. The most adaptable and productive seeds were identified and their respective profitability in the areas of production, agro industrial processing and marketing was assessed.

(47) Improving Awassi Sheep Productivity by using frozen semen in Jordan and the Palestinian Authority

Number: INT/01/K02 PGTF input: US\$110,000 Other inputs: US\$260,000

Date of implementation: 2002-2006

<u>Impact</u>: Increased the productive potential of genetically improved Awassi sheep in the region through the

use of frozen and fresh semen obtained from disease-free proven sires.

(48) Watershed Management in the Northern Badia Region as an example for desert regions

Number: INT/01/K03 PGTF input: US\$75,000 Other inputs: US\$142,720

Date of implementation: 2002-2007

Impact: Improved management of the surface water resources of the Badia region could be achieved

through the use of modern and advanced modeling techniques.

(49) Distributed Modeling of Pipeline Networks

Number: INT/01/K05

PGTF input (US\$): US\$80,000 Other inputs (US\$): US\$80,000 Date of implementation: 2002-2003

<u>Impact</u>: Initial work was performed on the design and evaluation of a concurrent system for modeling pipe networks using linear algebraic methods based on cluster computing that could offer a low-cost and high-speed alternative to traditional and expensive solutions based on massively parallel processing systems. The modeling of complex and large dynamic pipe networks poses a major challenge to be addressed.

(50) Technical assistance and support to the relative less advanced stage of economic development countries in business missions

Number: INT/01/K06

PGTF input (US\$): US\$17,500 Other inputs (US\$): US\$75,300 Date of implementation: 2002-2005

<u>Impact</u>: Three business missions of businessmen from Bolivia, Ecuador and Paraguay to other Latin American countries were conducted and market studies were published on business opportunities aimed at improving exports of products from these countries.

(51) Training of Maize breeding experts for effective use of maize germplasm in Africa

Number: INT/02/K01

PGTF input (US\$): US\$81,200 Other inputs (US\$): US\$159,100 Date of implementation: 2002-2003

<u>Impact</u>: A training course was successfully completed by 11 trainees on the breeding of high-yield maize varieties resistant to unfavorable climate conditions through which information was exchanged on maize breeding and seed selection work done in the participating countries, namely Ethiopia, the Democratic People's Republic of Korea, the Democratic Republic of the Congo, Guinea and Mali.

(52) Support to the Coordinating Secretariat of the Zambia-Malawi-Mozambique Growth Triangle for the Implementation of the ZMM-GT

<u>Number</u>: INT/03/K01 <u>PGTF input (US\$)</u>: 70,000 <u>Other inputs (US\$)</u>: 95,000

Date of implementation: 2004-2009

Impact: Strengthened the capacity of the Coordinating Secretariat to identify commercial and investment opportunities through public-private sector partnerships as well as to produce and disseminate information on the ZMM-GT and its stakeholders. Challenges faced in development partnership building and resource mobilization for the promotion of regional cooperation and economic integration in Africa through the ZMM-GT were also identified.

(53) Cooperation in promoting an Andean Fair Competition System (SICCLA)

Number: INT/03/K02 PGTF input: US\$20,000 Other inputs: US\$32,750

Date of implementation: 2003-2004

<u>Impact</u>: Establishment of a portal promoted the sharing of information and experiences in the cattle-leather-footwear and manufactures production chain among Colombia, Ecuador and Peru, which strengthened their efforts to combat unfair competition practices.

(54) Indicators System on Information and Communication Technology

Number: INT/03/K03

PGTF input (US\$): US\$25,000 Other inputs (US\$): US\$50,000 Date of implementation: 2003

<u>Impact</u>: A framework to facilitate the identification and formulation of indicators and statistics on information and communication technologies (ICT) was proposed, which member countries of the Statistics Conference of the Americas (SCA) could incorporate in their national statistics plans.

(55) Prevention in Peru and Control Programme in Bolivia and Brazil against Anthonomus Grandis Boheman "The Mexican Cotton Boll Weevil"

<u>Number</u>: INT/03/K04 <u>PGTF input (US\$)</u>: 25,000 <u>Other inputs (US\$)</u>: 25,000

Date of implementation: 2004-2008

<u>Impact</u>: Preventive monitoring of the Mexican cotton boll weevil was strengthened through the establishment and maintenance of a trapping network on strategic points within the national territories of Bolivia, Brazil and Peru.

(56) Regional technical cooperation programme: support to economic research in Mercosur

Number: INT/03/K05 PGTF input: US\$25,000 Other inputs: US\$369,000

Date of implementation: 2003-2004

Impact: A two-day regional forum was organized, attended by more than 300 participants (government officials, leading negotiators, scholars, experts, businessmen and civil society representatives). The forum provided a venue for presentation and discussion of results of the latest studies completed during 2001-2003 on regional macroeconomic cooperation and creation of a monetary

institute; common trade policies and enhancement of the regional market; competitiveness, foreign investment and productive complementarities. As a result of the forum, proposals and recommendations were prepared and addressed to governments and civil society for furthering the process of regional integration.

(57) Negotiating Trade in Services: Implications for the Andean Community of Nations

Number: INT/03/K06 PGTF input (US\$): 20,000 Other inputs (US\$): 71,000

Date of implementation: 2003-2005

<u>Impact</u>: Two research reports were published dealing with international trade in professional services and the integration of the Andean countries and on trade services negotiations and investments. Networking of scholars and negotiators was accomplished in order to make the research closer and relevant to policy needs.

(58) Territorial imbalances and university education: impact of territorial imbalances on university students' performance

Number: INT/03/K07

PGTF input (US\$): US\$20,000 Other inputs (US\$): 144,400 Date of implementation: 2003-2004

Impact: Three country studies carried out in Argentina, Brazil and Peru proved that the proclaimed goal of equality of opportunities is far from being achieved. University education results, in terms of both qualitative and quantitative indicators are heavily dependent on personal and regional characteristics of students (socio-economic background, family income, and level of economic resources where they live). Results were published in a book widely distributed to public and private libraries, policy-makers in central and local governments, congress members, and authorities and researchers in public and private universities and other institutions. Administrative and academic institutions in the three countries now have the data, analyses and recommendations to make the right decisions regarding university education policies.

(59) Training, Consultation and Awareness Building for Small Hydropower in Developing Countries

Number: INT/03/K08
PGTF input (US\$): 40,000
Other inputs (US\$): 117,400
Date of implementation: 2003-2004

<u>Impact</u>: A two-week training course for 31 participants from Sri Lanka, Bangladesh and India was conducted in India followed by a field visit to China which allowed for the exchange of information/technical know-how/expertise in small hydropower (SHP); facilitated common understanding of further SHP cooperation approaches and strategies; explored opportunities for SHP technology transfer; and made recommendations for SHP cooperation among developing countries.

(60) Increase in sugar production by microbiological inhibition of the Leuconostoc spp. and other bacteria

Number: INT/03/K09 PGTF input (US\$): 25,000 Other inputs (US\$): 30,000 Date of implementation: 2003-2004

Impact: An inhibitor was found to have superior effects over commercial disinfection products commonly

used for microbial inhibition of sugar cane losses in the sugar production process.

(61) Strengthening South-South Africa/Asia/Latin America and the Caribbean Cooperation for Economic and Social Integration

Number: INT/03/K14 PGTF input (US\$): 40,000 Other inputs (US\$): 92,000 Date of implementation: 2007

<u>Impact</u>: Officials in charge of international cooperation from participating developing countries exchanged experiences on coordination and cooperative actions, with emphasis in the area of natural disaster risk reduction, and participated in a workshop that examined the needs and challenges facing international cooperation from a Latin American and Caribbean perspective.

(62) Information network to promote strategies of socio-economic development in South American camelids of Andean Countries

Number: INT/04/K02 PGTF input: US\$25,000 Other inputs: US\$44,200

Date of implementation: 2004-2006

<u>Impact</u>: Identified and linked up 315 institutions from Argentina, Bolivia, Ecuador and Peru involved in the management of South American camelids (SACs) (llamas, alpacas and similar species) with a view to sharing and disseminating national and regional work and research experiences in production and commercialization, aiding in the institutionalization of the agents involved in the implementation of strategies of socio-economic development of SACs in the Andean countries.

(63) Design of a system of management of used pesticide containers

Number: INT/04/K03 PGTF input: US\$25,000 Other inputs: US\$25,000

Date of implementation: 2004-2006

<u>Impact</u>: Developed a framework for the design of a system to manage the disposal of pesticide containers, with an emphasis on conservation and recycling of a non-renewable resource into many other useful products, with a view to reducing damage caused by inadequate disposal of pesticide containers and providing an alternative to incineration or dumping of empty pesticide containers.

(64) Development of new technologies and products for the whole utilization of marginal and primary yeasts as sources of food (YAF)

Number: INT/04/K04 PGTF input: US\$25,000 Other inputs: US\$245,000

Date of implementation: 2004-2005

Impact: Assessment at industrial scale of substitution of molasses by microbial growth enhancer (MGE) QZ-350 in yeast propagation. Two tons of molasses needed as medium enrichment per ton of yeast were fully substituted by 1 Kg of MGE, without significant variation of productive results and with lower yeast production costs.

(65) Technology Transfer: Assessing Needs - Promoting Action

Number: INT/04/K06 PGTF input: US\$45,000 Other inputs: US\$65,000

Date of implementation: 2005-2006

<u>Impact</u>: Contributed to the development of a concrete and efficient technology needs assessment methodology aimed at strengthening institutional capacity in assessing technological capabilities and needs at national, sectoral and enterprise levels.

(66) Regional integration of postal transportation in the Andean Community

Number: INT/04/K07 PGTF input: US\$25,000 Other inputs: US\$65,000

Date of implementation: 2005-2007

<u>Impact</u>: Proposed a regulatory and economic framework to facilitate the integration of multimode transportation in the Andean region with a view to improving the efficacy, quality, speed, reliability and safety of postal transportation.

(67) Training programme for the staff of some African Countries Member Chambers

Number: INT/05/K01 PGTF input (US\$): 24,700 Other inputs (US\$): 24,900 Date of implementation: 2005

<u>Impact</u>: A six-day training workshop held in Egypt offered training to staff from 12 African countries members of the Islamic Chamber of Commerce and Industry on the general functions of national chambers, computerized trade information systems; organization of national international exhibitions; and participation in industrial trade fairs.

(68) Training of Researchers for Seed Production, Processing and Inspection Methods in Developing Countries

Number: INT/05/K02 PGTF input (US\$): 45,000 Other inputs (US\$): 67,500 Date of implementation: 2005

Impact: 12 seed experts (from Ethiopia, United Republic of Tanzania, Uganda and the Democratic Peoples' Republic of Korea) received training in the production of first-generation hybrid seed, its processing and inspection. Application of learned methods of seed production could increases crop production by 12 percent.

(69) Training of Groundnut Breeding Experts for the Effective Use of Groundnut Genetic Resources in the Developing Countries

Number: INT/05/K03

PGTF input (US\$): US\$45,000 Other inputs (US\$): US\$67,500 Date of implementation: 2005

<u>Impact</u>: A one-week training course for 10 participants from Guinea, Mali, Nigeria and Senegal was conducted in Guinea, including theoretical training and lectures, field practice and visits. Participants were familiarized with the technologies for breeding and cultivation of groundnuts, as well as with the establishment of groundnut breeding systems fit for their own specific conditions, and capacity building for the self-training of more and competent groundnut breeders.

(70) Exchange of experiences of export trade promotion organizations in the Andean Region

Number: INT/05/K05 PGTF input (US\$): 27,500 Other inputs (US\$): 32,200

Date of implementation: 2005-2007

<u>Impact</u>: Trade promotion organizations from Bolivia, Chile, Ecuador and Peru hosted five workshops on various topics related to export trade promotion. Participants shared experiences on work done and lessons learned in trade promotion.

(71) Strengthening development cooperation for poverty reduction between Viet Nam, Benin, Mozambique and the Republic of Congo

Number: INT/05/K06 PGTF input (US\$): 25,400 Other inputs (US\$): 40,000 Date of implementation: 2005

<u>Impact</u>: Potential fields of cooperation between Benin, Mozambique and Viet Nam were identified along with recommendations to further enhance development cooperation for poverty reduction in the future.

(72) Training of irrigation and drainage designers for protection from drought and flood damage in developing countries

Number: INT/06/K01 PGTF input: US\$34,827 Other inputs: US\$43,173

Date of implementation: 2005-2006

<u>Impact</u>: Participants from the Democratic People's Republic of Korea, Ethiopia, Nigeria, Sudan, and Uganda received training in the preparation of master plans of irrigation and drainage, and to guide construction in accordance with their specific features for effectively using water resources.

(73) Training of experts on construction and operation of small-size hydropower plants in developing countries

Number: INT/06/K02 PGTF input: US\$30,000 Other inputs: US\$42,066 Date of implementation: 2006

<u>Impact</u>: Participants from Bangladesh, Cambodia, the Democratic People's Republic of Korea, Lao and Nepal received training in the construction and operation of small-size hydropower facilities to help achieve power self-sufficiency in rural and remote areas.

(74) Training of experts on standardization and metrology of developing countries

Number: INT/06/K03
PGTF input: US\$34,827
Other inputs: US\$43,173
Date of implementation: 2006

<u>Impact</u>: Participants from the Democratic People's Republic of Korea, Ethiopia, Nigeria, Sudan and Uganda received training on developing standardization and metrology appropriate for the specific situation of the participating countries.

(75) Yeast and yeast derivative production from cheese-whey

Number: INT/06/K04
PGTF input: US\$30,000
Other inputs: US\$347,000
Date of implementation: 2008

<u>Impact</u>: Research studies were conducted in Argentina, Costa Rica, Cuba and Mexico on alternative technologies and procedures for the utilization and disposal of cheese-whey aimed at reducing its environmental impact and producing food and food additives from yeast biomass to enhance the profitability of dairy industries.

(76) Support to the MERCOSUR regional integration process

Number: INT/06/K05 PGTF input: US\$25,000 Other inputs: US\$41,000 Date of implementation: 2006

<u>Impact</u>: Experts, academicians and representatives of civil society participate in a regional forum that discussed proposals and recommendations to further the process of regional integration and analyzed the current situation and new challenges of MERCOSUR.

(77) Training programme for staff of national chambers of commerce of Middle Eastern countries

Number: INT/06/K06 PGTF input (US\$): 27,400 Other inputs (US\$): 33,000 Date of implementation: 2006

<u>Impact</u>: A six-day training workshop held in the State of Qatar offered training to staff from 12 Middle Eastern countries members of the Islamic Chamber of Commerce and Industry on the general functions of national chambers, computerized trade information systems; organization of national international exhibitions; and participation in industrial trade fairs.

(78) International youth leadership training for promotion of South-South cooperation – 2nd Study session and training

Number: INT/06/K07 PGTF input: US\$30,000 Other inputs: US\$70,786 Date of implementation: 2006

<u>Impact</u>: Sixty (60) youth leaders and members of youth organisations from 21 developing countries participated in a workshop and study session that produced a statement and an action plan aimed at engaging youth organizations from developing countries in promoting South-South cooperation.

(79) Harmonization of norms and procedures for agronomic evaluation of commercial varieties in Peru, Colombia and Bolivia

Number: INT/06/K09 PGTF input: US\$30,000 Other inputs: US\$40,000 Date of implementation: 2008

<u>Impact</u>: Methodology was developed and tested to harmonize the agronomic evaluation and registry of 13 commercial crops with a view to facilitating the introduction and liberalization of new crop varieties for the benefit of agriculture in the three countries.

(80) Training, consultation and awareness for small hydropower development in Mozambique, Uganda, Nigeria and Zimbabwe

Number: INT/06/K10 PGTF input: US\$35,000 Other inputs: US\$40,840

Date of implementation: 2007-2008

<u>Impact</u>: Training workshops, seminars and field visits were successfully carried out to promote the development of small hydropower (SHP) sources for productive uses in selected countries in Africa through demonstration projects and pilot SHP stations.

(81)Strengthening of coordination and cooperation among countries for the prevention of HIV/AIDS in the Americas region

Number: INT/06/K11 PGTF input: US\$30,000 Other inputs: US\$78,000 Date of implementation: 2008

Impact: Best practices and lessons learned in the area of prevention and control of HIV/AIDS, specifically mother-to-child transmission, were identified in the participating countries as well as a mechanism of exchange and technical cooperation among the participating countries.

(82)First International Seminar on biosphere resources located in semi-arid regions

Number: INT/07/K01 PGTF input: US\$ 35,000 Other inputs: US\$ 45,000 Date of implementation: 2006

Impact: Representatives of the biosphere reserves of arid and semi-arid regions located in Argentina, Brazil, Chile, Morocco, Mexico, Paraguay and Peru participated in an international seminar that identified and made recommendations to tackle common challenges in the management of biosphere reserves of arid and semi-arid regions.

(83)Enhanced diagnostic capacity and control measures of some trans-boundary animal diseases with emphasis on pathology and epidemiology of Johne's disease and para-tuberculosis in Jordan, Egypt and Algeria

Number: INT/07/K05 PGTF input: US\$ 33,000 Other inputs: US\$ 35,000 Date of implementation: 2007

Impact: About 25 scientists from the participating countries attended a three day-regional workshop aimed at enhancing the diagnostic capacities for diseases such as Johne's disease in ruminants and Avian Influenza in poultry. Participants learned practical skills and knowledge on diagnosing the Johne's disease using histopathological and immunohistochemical examinations.

Appropriate construction technologies, basic environmental drainage and alternative energies: (84)Amazonian experiences as a basis for implementing the "Red de Tecnologias Apropiadas de la Amazonia (RETAM)"

Number: INT/07/K10 PGTF input (US\$): 30,000 Other inputs (US\$): 206,952

Date of implementation: 2007-2009

Impact: Project activities contributed to the development of an Amazonian Network of Appropriate Technologies (RETAM) through the collection, promotion and dissemination of information on appropriate technologies in the Amazon relating to construction, basic environmental clean-up and alternative energies and their sustainable and optimal use; raising awareness and facilitating the exchange of experiences among communities and institutional stakeholders in Ecuador, Guyana, Peru and Suriname in the application of appropriate technologies for the exploitation of resources in an integral manner; and identifying directions for future research by a network of Amazonian universities towards the development and utilization of appropriate technologies.

(85)Training programme for devising national small and medium enterprises (SME) programmes for member countries of the Organization of the Islamic Conference (OIC)

Number: INT/07/K11

PGTF input: US\$ 39,000 Other inputs: US\$ 59,500 Date of implementation: 2007

<u>Impact</u>: 44 trainees from 12 countries members of the Organization of the Islamic Conference participated in a four-day workshop with a view to upgrading SME technical capacities and acquiring competitiveness, through the establishment of efficient distribution networks, speedy delivery systems and a deeper knowledge of technology supplies, competitors and their customers' needs.

(86) Capacity building in plant genomics in Latin America

Number: INT/08/K03 PGTF input (US\$): 38,000 Other inputs (US\$): 135,600 Date of implementation: 2009

Impact: Transfer of the latest technology developed by the International Potato Genome-Sequencing Consortium was facilitated through a workshop in which networking and training activities on bioinformatics and wet-lab procedures were undertaken by junior scientists from Brazil, Chile and Peru aimed at enhancing the flow of information among the scientific communities of the participating countries and the capacity to elucidate the DNA sequence of the potato genome in Latin America.

(87) Harmonization of norms and procedures for value-added timber products in South America

Number: INT/08/K04 PGTF input (US\$): 36,000 Other inputs (US\$): 53,930

Date of implementation: 2008-2009

<u>Impact</u>: Fostered exchange of information and identified challenges as well as opportunities for the harmonization of the procedures and methodologies of tests and quality control in value-added timber products in Argentina, Chile, Peru, and Uruguay through technical visits to quality centers of participating countries.

(88) Strengthening of capacities of private sector agencies and NGOs in selected African countries through regional networking and ECDC/TCDC supporting Women and Youth Entrepreneurship (WED/YED)

Number: INT/08/K05 PGTF input (US\$): 42,330 Other inputs (US\$): 83,000 Date of implementation: 2008

Impact: Technical seminars were organized in the United Republic of Tanzania and Malawi in support of a regional network alliance of Business Support Organizations (BSOs) that provided training, business information and networking opportunities in agri-businesses to participants from private sector institutions for women and youth empowerment in Eritrea, Kenya, Malawi, United Republic of Tanzania and Zimbabwe with the goal of identifying income generation and livelihood improvement opportunities.

(89) Training programme on micro finance sector development

Number: INT/09/K02 PGTF input (US\$): 32,955 Other inputs (US\$): 62,050 Date of implementation: 2009

Impact: 61 participants from member chambers of the Islamic Chamber of Commerce and Industry and stakeholder institutions took part in a four-day training programme in Khartoum, Sudan to share information, experiences, best practices, develop skills and identify challenges and opportunities in the microfinance sector in member countries of the Organization of the Islamic Conference in support of poverty reduction and capacity development, and agreed on recommendations for the further development of the microfinance sector.

(90) Support to the Mercosur Regional Integration Process

Number: INT/09/K03
PGTF input (US\$): 21,000

Other inputs (US\$): 40,047 (estimated)

Date of implementation: 2009

Impact: A workshop on climate change, trade and cooperation in Latin America was organized in Rio de Janeiro, Brazil to analyze and discuss the central climate change challenges facing Latin America ahead of the climate change summit in Copenhagen, Denmark, in December 2009. The main issues discussed included Latin America's trade agenda, international financing of regional adaptation and mitigation strategies for climate change and the challenges and opportunities for regional and international technological cooperation.

(91) Fifth Forum for Businesswomen in Islamic Countries

<u>Number</u>: INT/10/K11 <u>PGTF input (US\$)</u>: 25,000

Other inputs (US\$): 169,950 (estimated)

Date of implementation: 2010

Impact: A forum was organized in Cairo, Egypt to highlight and identify the issues, challenges and opportunities for businesswomen from member countries of the Organization of the Islamic Conference, determining the areas requiring support, facilitating networking, exchanging experiences and know-how and identifying new markets with a view to expanding the existing level of economic ties among business communities of member countries through trade and investment.

PEREZ-GUERRERO TRUST FUND FOR SU/SSC

Fund ID: 59020

STATEMENT OF ACCOUNTS FOR THE TWELVE MONTHS ENDED 31 DECEMBER 2009

(in United States dollars)

Opening Balance of Unexpended Resources as at 1 January 2009:

7.026,534

Add:

Contributions
Interest Income
Other Income

174,864 233,577 <u>4,726</u>

413,167

7,439,701

Less:

Project Costs Recorded in 2009:

Atlas Project	PGTF	Project Title	Implementing	Business	US\$
ID	Reference		Agent	Unit	
00037191	INT/00/K08	Support to the Comitee of Experts of PGTF	UNDP	H42	27,500
		Development and strengthening of mechanisms			
		for solving conflicts on shared natural resources in	Ministry of Livestock		
00063161	INT/04/K08	the Karamajong ecosystem in East Africa	Developm	KEN10	22,000
		Strengthening of capacities of private sector			
		agencies, and NGOs in selected African countries			
		through regional newtworking and ECDC/TCDC			
		supporting Women and Youth Enterpreneurship	URT-National		
00060856	INT/08/K05	(WED/YED)	Execution	TZA10	31,074
		The state of the s	PAK-National		
00070711	INT/09/K02	Training on micro finance sector development	Execution	PAK10	29,660
		Yeast and yeast derivative production from			
000:50046	INT/06/K04	cheese-whey	UNDP	ARG10	1,159
00070946	INT/09/K14	SIM EMWG training and development	UNDP	BRA10	10,020
		Increase in sugar production by microbiological	CUB-Ministerio		
000t2203	1NT/03/K09	inhibition of leuconostoc spp. and other bacteria	Inversión Extra	CUB10	(356)
		Strengthening of coordination and cooperation			
		among countries for prevention and control of	CUB-Ministerio		
00057069	INT/06/K11	HIV/AIDS in the Americas region	Inversión Extra	CUB10	5.756
- All and a second		Increased sugar production through microbial			
		inhibition of Leuconostoc sp. And other bactena	CUB-Ministerio		
00061568	INT/08/K06	(Phase II)	Inversión Extra	CUB10	14,513
		Capacity building in plant genomics for Latin	Universidad Cayetano		
00060063	INT/08/K03	America	Heredia	PER10	t6,611
		Harmonization of norms and procedures for			
00060987	INT/08/K04	value-added timber products in South America	Cite-Madera	PER10	17,482
		Implementation of the Electronic Vote	PER-OFICINA NAC		
00070681	INT/09/K05	Observatory in Latin America	PRDCESOS ELECT	PER10	6,847
		South American inter-laboratories network for			
		standardization and accreditation of value-added			
00070721	1NT/C9/K04	textile products made with fibers from South	PER-CITE TEXTIL	PER10	3,737

Atias Proj∈ct	PGTF	Dunin of Title	Implementing	Business	LIDA	
ΙĐ	Reference	Project Title	Agent	Unit	US\$	
		Support to the Mercosur Regional	URY-Mercosur Economis	THE RESERVE OF THE PERSON OF T		
00072614	INT/09/K03	Integration process	Reseach	URY10	17,663	
		-	Universidad Externado			
00072709	INT/09/K12	Rural Delivery in the Andean community	Colombia	URY10	15,981	
Total Project Co	osts:				219,646	
UNDP Support	Costs:				1,022	
Other Experditu	ire (Bank Charges):	•			2,807	
Total Expenditu	, ,					<u>223,475</u>
Closing Balance	of Unexpended Re	sources				
As per Financial	Statements as of 3	1 December 2009				7,216,226

I hereby certify that, in all material respects, the total income and expenditure incurred from 1 January 2009 to 31 December 2009 are in accordance with UNDP financial records.

Darshak/Shah

Deputy Assistant Administrator,

Deputy Director and

Chief Finance Officer

Bureau of Management

MH.

the Structure of Resources for Perez Guerrero Trust Fund fund iD: 59020 (formerly D270) (as of 19 July 2010) Financial Statement on

A. Summary Table:

ltem	Amount, \$
Ass ets:	
Opening balance for the beginning of 2010 (i.e. closing balance for 2009)	7,216,226.00
Projected interest income for 2010	213,550.82
Actual donor contributions for 2010 (Already in Atlas, and not counted for in the opening balance above)*	65,822.00
Total Assets	7,495,598.82
Liabilities (excluding July 2010 allocations):	
Capital	6,000,000.00
Reserve for commitments to projects that have been approved before July 2010 and were active since 2003	244,531.77
Reserve for commitments to projects that have been approved before July 2010 and are expected to be launched soon	977,000.00
Total Liabilities (excluding July 2010 allocations)	7,221,531.77
Amount available for 2010 allocations	274,067.05

* These contributions include:

GOVERNMENT OF ALGERIA	10,000.00
GOVERNMENT OF EGYPT	10,000,00
GOVERNMENT OF INDONESIA	5,000.00
GOVERNMENT OF MADAGASCAR	1,000.00
GOVERNMENT OF QATAR	20,000.00
GOVERNMENT OF SOUTH AFRICA	7,822.00
GOVERNMENT OF SUDAN	10,000,00
GOVERNMENT OF TRINIDAD AND TOB	2,000.00