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REPORT OF THE TWENTY-SIXTH MEETING OF THE COMMITTEE OF EXPERTS OF THE PEREZ-GUERRERO TRUST FUND FOR ECDC/TCDC New York, 1 to 4 August 2011

OFFICE OF THE CHAIRMAN OF THE GROUP OF 77 NEW YORK

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I. **INTRODUCTION**

1. Pursuant to the provisions of the High-level Meeting on ECDC held in Cairo in August 1986, the rules of procedure adopted at its first meeting held in Caracas in August 1987, the provisions of the 12th Annual Ministerial Meeting of the Group of 77 held in New York in 1988, the 7th Meeting of the Intergovernmental Follow-up and Coordination Committee on ECDC (IFCC-VII) held in Kuala Lumpur in July-August 1989, the First Annual Meeting of the Group of 77, held in New York in September 1989, the 8th Meeting of the Intergovernmental Follow-up and Coordination Committee on ECDC (IFCC-VII), held in Panama City in August-September 1993, the 18th and 19th Annual Ministerial Meetings of the Group of 77, held in New York respectively in 1994 and 1995, the 9th Meeting of the Intergovernmental Follow-up and Coordination Committee on ECDC (IFCC-VIII), held in New York respectively in 1994 and 1995, the 9th Meeting of the Intergovernmental Follow-up and Coordination Committee on ECDC (IFCC-IX), held in Manila in February 1996, and the 20th to 34th Annual Ministerial Meetings of the Group of 77 held in New York respectively from 1996 to 2010, the Committee of Experts of the Perez-Guerrero Trust Fund (PGTF) for ECDC/TCDC held its twenty-sixth meeting in New York from 1 to 4 August 2011.

2. The meeting was attended by the six members of the Committee, representing the three regions of the Group of 77. Dr. Eduardo Praselj, chairman of the Committee for the biennium 2010-2011, presided over the meeting. The list of participants appears in Annex I.

3. Two representatives of the Special Unit for South-South Cooperation of UNDP were invited to provide information on matters related to PGTF. Two representatives of the Treasury Division of UNDP were also invited by the Committee to provide information on matters related to the management of PGTF resources, including yield and structure of PGTF portfolio, as well as developments in the financial markets and investment strategies.

4. The Committee adopted the following substantive agenda:

- 1. Review of the operations of the PGTF;
- 2. Consideration of new project proposals;
- 3. Assessment of the implementation of approved projects;
- 4. Other matters.
- 5. The Committee had before it the following documents:
 - 1. Twenty-three (23) project proposals;
 - 2. Eighteen (18) progress, terminal and financial reports;
 - 3. Note by UNDP on the composition and yield of the PGTF portfolio;
 - 4. Note by UNDP on the financial status of PGTF and the status of implementation of approved projects.

6. According to the information provided by UNDP, uncommitted resources available for 2011 allocations were US\$338,764, including projected interest earnings until 31 December 2011. In line with guideline A(p) for utilization of PGTF, the maximum support that could be given to any individual project would be one seventh of this total, i.e. US\$48,395.

7. At this meeting, the Committee recommended the immediate cancellation of two projects, i.e. projects INT/05/K07 and INT/09/K13 that were not implemented by the deadline established in the guidelines for utilization of PGTF, and revert to PGTF the allocation for these two projects (cf. paragraphs 221 and 319 of this report). As a result, the availability for 2011 increased by US\$ 69,000 to US\$ 407,764 and the maximum support for any individual project increased to US\$ 58,252.

II. **<u>REVIEW OF THE OPERATIONS OF PGTF</u>**

8. An executive summary of the main operational features regarding the performance of PGTF, including highlights of its operations, yield and expansion of its resources, associated costs and operational arrangements, and survey on the impact of PGTF, is presented below.

Highlights of twenty-four years of operation of PGTF (1986-2010)

9. In 1986, a High-level Meeting on ECDC held at Cairo agreed upon the main features for launching PGTF operations, including definition of the objectives of the Fund and criteria for project eligibility, as well as operational arrangements for the submission, appraisal and approval of project proposals.

10. The Trust Fund was established with an initial core capital of US\$5 million, which was increased to US\$ 6 million in 2004 by a US\$ 1 million contribution from a member country. According to guideline F(f) for its utilization, only interest accruing on the Fund could be used for project support so as to preserve intact the initial US\$5 million. Same criteria have been applied with regard to additional core resources.

11. From 1986 to 2010, 688 project proposals were submitted to PGTF and, in accordance with the guidelines for its utilization, the Fund has provided support to 213 projects with a total allocation of US\$11.2 million, i.e. respectively an annual average of 9 projects and US\$465,000.

12. With a view to increasing the multiplier effect of PGTF resources, guideline A(m) for utilization of PGTF establishes that project sponsors should secure contributions from other sources of an amount at least equal to the contribution requested from PGTF. Contributions from other sources for the 1986-2010 period amount to US\$ 22.6 million, i.e. US\$2.03 for each US\$ of PGTF resources.

13. Three priority areas have received around 70 percent of total support from PGTF, namely food and agriculture, technical cooperation, and trade. A breakdown of resources allocated by priority area is provided below:

Area	<u>Number of</u> <u>projects</u>	<u>Share of allocated</u> <u>resources (%)</u>
Food and agriculture	58	28
Consulting services, training, other TCDC activities	71	27
Trade	21	15
Technology	18	8
Information exchange and dissemination	13	7
Industrialization	10	6
Energy	11	4
Other (raw materials, health, finance)	<u>11</u>	_5
TOTAL	213	100

14. Approved projects have benefited a large number of developing countries as well as institutions and peoples within these countries. So far, 120 developing countries have been direct participants in and/or beneficiaries of PGTF-funded projects, while all member countries of the Group of 77 have been collective beneficiaries of PGTF-funded projects carried out by a large number of regional or interregional institutions and organizations of the South. Interregional and sub regional projects have received the largest support from PGTF as indicated in the breakdown below:

Country coverage	<u>Number of</u> <u>projects</u>	<u>Share of allocated</u> <u>resources (%)</u>
Interregional projects	67	41
Sub regional projects	102	40
Regional projects	42	18
Action Committees.	2	<u> 1</u>
TOTAL	213	100

15. As of 31 July 2011, 191 out of the 213 approved projects have been either completed (150), are under implementation (35) or under preparation (6), as shown in the table below:

Status of implementation	<u>Number of</u> <u>projects</u>	<u>Share of allocated</u> <u>resources (%)</u>
Completed	150	77
Under implementation	35	11
Under preparation, still to be implemented	6	2
Under query	0	0
Not implemented, allocated funds reverted to PGTF	22	10
TOTAL	213	100

16. A large number of national, regional and international institutions of the South have implemented projects supported by PGTF. Implementing institutions include 91 national and 36 regional and international institutions, as detailed below. These figures do not include a large number of national institutions that have participated in and/or benefitted from the activities of PGTF-supported projects, but did not have the primary responsibility in their implementation

Institution responsible for implementation	<u>Number of</u> <u>projects</u>	<u>Share of allocated</u> <u>resources (%)</u>
National institutions (91)	119	51
Regional and international institutions (36)	72	39
Not implemented, allocated funds reverted to PGTF	_22	_10
TOTAL	213	100

Yield of PGTF resources

17. The Committee reviewed with the representatives of the Treasury Division of UNDP the status of the PGTF portfolio and yield of PGTF resources, pursuant to the recommendations contained in paragraphs 20-23 of the report of the Committee at its ninth meeting in 1994.

18. Total PGTF resources are constituted by the core capital (US\$ 6 million) and unexpended resources. Pursuant to guideline F(f) for utilization of PGTF, the core capital should be preserved intact and only interest accrued and other earnings (i.e. additional contributions, reversion of allocated resources from approved projects that were not implemented) are invested by the UNDP in accordance with its financial rules and regulations, and the investment policy is discussed and agreed upon with the PGTF Committee of Experts. Accordingly, the portfolio is fully invested with total holdings on a par value basis of US\$7,073,665. The total marked to market value of the portfolio as of 12 July 2011 was US\$ 7,602,193.

19. The portfolio consists of eleven bonds totaling US\$7,013,000 (representing 99.1 percent of total holdings), while a small portion of the portfolio is kept as liquidity in a money market fund (US\$ 60,665 representing 0.9 percent). Bonds maturities are staggered in a ladder structure: nine bonds have

maturities below five years and staggered from 2009 to 2016 (US\$ 6,013,000 or 85.0 percent of total holdings) and two longer-term bonds mature in 2019 (US\$ 1,000,000 or 14.1 percent).

20. Nominal yield of PGTF portfolio for 2011 is estimated at 4.27 percent per annum, but after adjusting for the purchase price of the securities, the effective yield would be 3.31 percent. Effective yields have been under 4 percent per annum for the last three years, mainly as a result of the decrease in interest rates, although partially offset by the investment strategy adopted for PGTF resources.

Year	2005	2006	2007	2008	2009	2010	2011
Effective yield (percentage)	3.62	4.20	4.69	4.09	3.38	3.02	3.31

From January to July 2011, total disbursements made by UNDP to beneficiaries of PGTF-funded projects totaled US\$ 190,628 compared to US\$ 109,783 for the January-July 2010 period. This amount was paid by PGTF as inter-fund settlement to UNDP.

21. On the basis of PGTF portfolio as of 12 July 2011, the projected interest earnings for 2011 would be US\$ 233,056.

22.	The present structure of the portfolio is shown in the table below:

Security	Face value (US\$)	Maturity date	Coupon rate (%)	Buy price (% of face value)	Coupon payment (US\$)	Effective Rate (%)	Effective 2011 income (US\$)		
Bonds and deposits matured between 1 January and 12 July 2011									
Bond	873,000	21-Jan-2011	4.250	104.530	2,061	1.187	599		
Bond	500,000	22-Feb-2011	6.000	108.780	4,250	4.238	3,151		
	Bonds	and deposits in	PGTF port	folio as of 12	July 2011				
Bond	950,000	14-Nov-2011	5.000	105.640	41,299	2.988	25,625		
Bond	1,158,000	17-Jan-2012	2.250	99.937	26,055	2.272	26,300		
Bond	800,000	6-Jun-2013	4.250	101.155	34,000	3.977	32,034		
Bond	440,000	16-Sept-2013	4.500	99.263	19,800	4.593	20,125		
Bond	500,000	27-May-2014	6.640	119.685	33,200	4.248	23,587		
Bond	350,000	22-Sept-2014	2.875	100.995	10,063	2.659	9,360		
Bond	440,000	24-Sept-2014	5.375	110.075	23,650	2.646	12,316		
Bond	950,000	15-Jan-2016	3.750	100.702	32,359	3.593	31,135		
Bond	425,000	23-Jan-2016	9.760	132.400	31,225	2.512	9,692		
Bond	500,000	17-Jun-2019	4.875	107.297	24,375	3.940	20,503		
Bond	500,000	9-Sept-2019	3.875	101.485	19,375	3.695	18,629		
Money market	60,665								
Total	7,073,665		4.27		301,712	3.306	233,056		

23. Three bonds matured in the second half of 2010 and the first half of 2011 and proceeds (US\$ 1,815,000) were reinvested in three bonds with maturities ranging from four to five years earning an average yield of 2.92 percent.

24. Main recent developments in the financial markets include (a) United States Treasury yields remain at or close to all-time lows; (b) European sovereign credit risks remain (fear of "contagion" from distressed economies); (c) the United States Federal Reserve is not expected to raise rates any time soon (hikes expectations pushed from 3rd quarter 2012 to 2013); and (d) gold and commodities' prices reached historic highs.

25. In light of the above, the investment strategy should continue to be extremely conservative with regard to the credit risk profile.

26. Two (2) bonds in the amount of US\$ 2,108,000 will mature between November 2011 and January 2012 and the investment strategy for the next 12 months would be as follows:

- a) To invest US\$ 500,000 in instruments maturing within 2012, so as to be able to take advantage of the expectation of rising interest rates in 2013;
- b) To increase to 20 percent of the portfolio the share of securities with maturities exceeding five years (maximum allowed to PGTF as per UNDP Investment Committee Approval), by investing US\$ 400,000 of the maturing proceeds in bonds with 10 year maturities, with a target rate of 4 to 5 percent;
- c) To invest the remaining US\$ 1,200,000 in bonds with 3 to 5 year maturities, with a target rate of 2 to 3 percent;
- d) To explore investment opportunities in eligible institutions having AA or A credit ratings with a view to increasing income while maintaining a high credit rating;

27. Performance of the PGTF portfolio is being measured on a quarterly basis against a benchmark (i.e. the 5-year U.S. Treasury) since the beginning of 2007 and the PGTF portfolio has consistently outperformed the benchmark, as shown in the table below:

Year	Quarter	Benchmark (5 year Treasury)	PGTF		Year	Quarter	Benchmark (5 year Treasury)	PGT
2007	1^{st}	4.64%	4.61%		2010	1^{st}	2.41%	3.079
	2 nd	4.76%	4.61%			2 nd	2.23%	2.999
	3 rd	4.51%	4.79%			3 rd	1.53%	2.989
	4 th	3.79%	4.78%			4 th	1.49%	3.06%
2008	1^{st}	2.75%	4.43%		2011	1 st	2.11%	3.21%
	2^{nd}	3.15%	3.60%			2^{nd}	1.84%	3.30%
	3 rd	3.11%	3.61%					
	4 th	2.16%	3.66%					
2009	1 st	1.75%	3.65%	-				
	2 nd	2.23%	3.58%					
	3 rd	2.45%	3.31%					
	4^{th}	2.29%	3.07%					

28. While this investment strategy represents the best option under the circumstances, interest earnings would only be US\$ 233,056 for 2011. In addition, available resources for supporting projects in 2011 have been increased by some US\$ 174,708 coming from contributions by member countries (US\$ 39,180) and non-recurrent items (US\$ 135,528 due to cancellation of three approved projects that were not implemented and other adjustments). In summary, total availability for 2011 is US\$ 407,764 but 43% of this amount comes from non-recurrent items. A breakdown of the availability of funds since 1990 is as follows:

Y	ear	Available resources (thousand US\$)	Year	Available resources (thousand US\$)	Year	Available resources (thousand US\$)
1	990	1,218	2000	408	2010	274
1	991	644	2001	796	2011	408
1	992	900	2002	510		
1	993	600	2003	246		
1	994	300	2004	325		
1	995	880	2005	348		
1	996	800	2006	354		
1	997	843	2007	520		
1	998	1,294	2008	507		
1	999	462	2009	318		

Sustainability of PGTF activities

29. In light of the present situation and prospects of the financial markets, it is highly unlikely that interest rates will increase in the next two or more years. Since the main source of funds for PGTF is the interest earned from its portfolio, prospects that this situation might continue represent a significant and negative impact not only on PGTF operations as such, but also a threat to its relevance and very sustainability.

30. PGTF has faced a similar situation in the past two years and, on the occasion of the past two Annual Ministerial meetings of the Group in September 2009 and 2010 appeals were made at the highest level to member countries to make an exceptional effort and consider making significant contributions to PGTF. The member countries of the Group responded to these appeals and 23 contributions were received (12 in 2009 and 11 in 2010 totaling respectively US\$ 74,900 and US\$ 89,800), which supplemented interest earnings from PGTF core capital.

31. While PGTF has undertaken a number of measures within its purview, aimed at maximizing to the extent possible the yield and multiplier effect of its resources, estimated interest earnings for the upcoming two or more years would be in the range of US\$ 230,000 per annum. This amount is insufficient to meet the growing needs for support of South-South cooperation (which are at least US\$ 500,000 per annum according to past experience) and strong support from member countries is required to bridge the present gap and provide time to identify and implement other solutions aimed at ensuring the long term sustainability of PGTF.

32. The Committee prepared a number of recommendations on initiatives to be carried out by the Chairman of the Group of 77, with the assistance of the Committee, aimed at providing political impetus and convey the needed sense of urgency in contacts to be made with potential sources of funding for PGTF. The Committee considers that these initiatives are critical in the circumstances and would significantly reinforce ongoing actions aimed at expanding PGTF resources, as described below.

Expansion of PGTF resources

33. The Committee reexamined practical ways of implementing its recommendations regarding the expansion of the PGTF resources as approved by the 20th Annual Ministerial Meeting of the Group of 77 in 1996. As identified in 1996, options available for expanding PGTF resources fall within one of the following three categories: (a) increase of the resources of PGTF; (b) increase of the yield of the PGTF portfolio; and (c) increase of the multiplier effect of PGTF resources through co-financing with other institutions.

(a) Increase of the resources of PGTF

34. This option consists of enlisting contributions from potential donors, which may include interested developing and developed countries as well as intergovernmental and non-governmental institutions and organizations.

35. Accumulated contributions received by PGTF up to 31 July 2011 amount to US\$ 1,735,343, distributed as follows:

<u>Contributors</u>	Contributions (US\$)	%
Member countries of the Group of 77	1,535,343	88
International institutions	200,000	12
TOTAL	1,735,343	100

Details of these contributions are provided in the section below.

Contributions by member countries of the Group of 77

36. On the basis of the experience gained from 1996 to 2010 and taking into account the recommendations contained in the Havana Programme of Action adopted by the First South Summit in 2000, the Committee reiterated its recommendation to focus initially on seeking contributions from member countries, as a way of building evidence of commitment and support that would represent a powerful argument when approaching other donors, both countries and institutions.

37. The Committee welcomed seven (7) new contributions made since the last meeting of the Committee (i.e. from August 2010 to July 2011) by six (6) developing countries. These contributions totaled US\$ 63,180, as follows:

38. The Committee also noted the previous eighty-six (86) contributions made by thirty-two (32) developing countries up to 23 July 2010, namely:

<u>1997</u> (1)	Mauritius (US\$500);
<u>1998</u> (2)	Pakistan (US\$1,000), and Singapore (US\$2,000);
<u>1999</u> (8)	Islamic Republic of Iran (US\$3,000), Democratic People's Republic of Korea (US\$2,000), Cyprus (US\$2,000), Thailand (US\$2,000), Malaysia (US\$2,000), Algeria (US\$2,000), India (US\$2,000), and Philippines (US\$1,500);
<u>2000</u> (3)	China (US $$2,000$), Democratic People's Republic of Korea (US $$2,000 - 2^{nd}$ contribution), and Peru (US $$2,000$);

- <u>2001</u> (4) Egypt (US\$2,000), Democratic People's Republic of Korea (US\$2,000 3^{rd} contribution), South Africa (US\$3,000), and Singapore (US\$2,000 2^{nd} contribution);
- United Republic of Tanzania (US\$5,000), Cyprus (US\$3,000 2nd contribution),
 Democratic People's Republic of Korea (\$2,000 4th contribution), Thailand (US\$2,290 2nd contribution), and Egypt (US\$2,000 2nd contribution);
- <u>2003</u> (5) Indonesia (US\$2,000), Kuwait (US\$3,000), Cyprus (US\$2,775 3rd contribution), South Africa (US\$6,765 – 2rd contribution), and Democratic People's Republic of Korea (US\$2,000 – 5th contribution);
- 2004 (10) Qatar (US\$10,000), Thailand (US\$2,000 3rd contribution), Brazil (US\$2,000), Algeria (US\$10,000 – 2nd contribution), Venezuela (one US\$ 1 million contribution to the core capital of PGTF and four contributions of US\$5,000 each), and Democratic People's Republic of Korea (US\$ 2,000 – 6th contribution);
- 2005 (8) Algeria (a 3rd and a 4th contribution of US\$10,000 each), Namibia (US\$1,000), Islamic Republic of Iran (a 2nd and a 3rd contribution of US\$10,000 each), South Africa (US\$8,188 3rd contribution), Venezuela (US\$5,000 6th contribution), and Democratic People's Republic of Korea (US\$ 2,000 7th contribution);
- $\frac{2006}{(8)}$ Singapore (US\$2,000 3rd contribution), Brazil (US\$20,000 2nd contribution), Pakistan (US\$5,000 2nd contribution), Philippines (US\$ 1,500 2nd contribution), Trinidad and Tobago (US\$4,130), Algeria (US\$10,000 5th contribution), Venezuela (US\$10,000 7th contribution), and South Africa (US\$8,016 4th contribution);
- 2007 (6) Trinidad and Tobago (US\$2,000 2^{nd} contribution), South Africa (US\$6,667 5^{th} contribution), Islamic Republic of Iran (US\$10,000 4^{th} contribution), China (US\$20,000 2^{nd} contribution), Venezuela (US\$10,000 8^{th} contribution), and Uruguay (US\$5,000);
- $\frac{2008}{6}$ (6) Antigua and Barbuda (a first and second contribution of US\$5,000 each), South Africa (US\$7,645 6th contribution), Algeria (US\$10,000 6th contribution), Suriname (US\$1,500), and China (US\$20,000 3rd contribution);
- <u>2009</u> (12) Algeria (US\$10,000 7th contribution), South Africa (US\$5,889 7th contribution), Jamaica (US\$1,000), Qatar (US\$10,000 2nd contribution), Uruguay (US\$5,000 2nd contribution), China (US\$20,000 4th contribution), and Cameroon (a first contribution of US\$4,515 and a 2nd contribution of 4,461); Trinidad and Tobago (US\$ 2,000 3rd contribution); Antigua and Barbuda (US4 5,000 3rd contribution); Lebanon (US\$ 2,000); and Chile (US\$ 5,000).

39. In summary, up to 31 July 2011, PGTF has received ninety-three (93) contributions from thirtyfour (34) developing countries. The total amount of contributions paid is US\$1,535,343, which includes the first contribution (US\$ 1 million) to its core capital made by Venezuela. A breakdown of the contributions by size is presented below:

	<u>Number of</u> <u>countries</u>	<u>Number of</u> contributions	<u>Total</u> <u>Contributed</u>	<u>Average</u> <u>contribution</u>
Smaller contributions	32	61	(US\$) 175.171	(US\$) 2.870
(up to US\$ 5,000)	52	01	175,171	2,070
Larger contributions	9	31	360,172	11,620
(more than US\$ 5,000)				
Contributions to PGTF core capital	_1	<u> </u>	<u>1,000,000</u>	1,000,000
TOTAL	34(*)	93	1,535,343	

(*) Some countries have made both smaller and larger contributions

40. The Committee also noted with satisfaction that twenty (20) developing countries, namely South Africa (nine separate contributions), Algeria and Venezuela (eight contributions each); Democratic People's Republic of Korea (seven contributions); China (six contributions), Islamic Republic of Iran, Singapore, and Trinidad and Tobago (four contributions each); Antigua and Barbuda, Cyprus, Egypt, Qatar, and Thailand (three contributions each); Brazil, Cameroon, Indonesia, Kuwait, Pakistan, Philippines, and Uruguay (two contributions each) have made multiple contributions to PGTF and invited other countries to follow this encouraging initiative.

41. As indicated in paragraphs 15-20 of the report of the special meeting held in June 2003, the Committee recommended two mutually supportive approaches to enlist contributions from member countries of the Group of 77, namely (i) to continue requesting smaller contributions (i.e. a notional amount of US\$2,000) from all member countries as a sign of the commitment of the largest possible number; and (ii) to request larger contributions from member countries in a position to contribute.

42. The Doha Plan of Action, adopted by the Second South Summit, held in Doha from 12 to 16 June 2005 welcomed the progress made so far by PGTF in support of South-South cooperation and called upon member countries, as well as the United Nations system to support the expansion of PGTF resources through regular contributions

Contributions by national institutions other than governments

43. The Committee was informed that several national institutions other than governments were interested in making contributions to PGTF resources. In this regard the Committee indicated that these contributions are welcomed, will be identified as a separate category of contributors and contributors will be given proper recognition in all PGTF information and releases regarding contributions.

44. Furthermore, the Committee was of the view that these contributions might represent an initial step towards a broader working relationship with non-governmental institutions.

Contributions by international institutions

45. Consultations have been held with a number of international institutions with a view to exploring their interest in either making contributions to PGTF resources or co-financing projects with PGTF. The experience so far indicates that a practical and flexible approach should be adopted in order to find common grounds for undertaking joint activities from the point of view of both areas of interest or priority and working procedures.

46. In late 2006, a Grant Agreement was signed by the International Fund for Agricultural Development (IFAD) and PGTF, providing for a contribution of US\$ 200,000 over a two (2) year period, to be disbursed in two installments of US\$100,000 each. As a result, six (6) projects have been

supported (cf. INT/08/K02, INT/08/K05 and INT/08/K09 in 2007 and INT/10/K01, INT/10/K02 and INT/10/K11 in 2009).

47. The Committee wished to commend again IFAD for its contribution and the support provided by IFAD to South-South cooperation activities carried out jointly with PGTF. The Committee considers that the IFAD-PGTF Grant Agreement represents an excellent pilot experience that could be expanded and extended, and replicated with other international institutions.

Impact of contributions to PGTF resources

48. In light of the sizeable reduction in interest rates in recent years, contributions have become critical in supplementing interest earnings and thus partially preserving the responsiveness of PGTF to the growing needs for supporting South-South cooperation. As indicated in the table below, in 2006, 2007, 2008, 2009 and 2010 contributions respectively increased by 46, 73, 42, 116 and 78 percent the availability of resources provided by interest earnings of the initial core capital, and up to 31 July 2011 they have increased it by 43 percent.

49. Impact of contributions made to PGTF on the availability of resources since 2006 has been as follows:

Impact of new contributions	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
Total number of new contributions by member countries Member countries contributions (US\$) Contribution by IFAD (US\$) Interest from US\$ 1 million contribution	8 60,700	6 53,700 100,000	6 49,100	12 74,900 100,000	11 89,800	4(*) 39,200
to core capital (US\$)	43,400	43,400	43,400	43,400	42,800	42,200
Sub-total new contributions (US\$)	104,100	197,100	92,500	218,300	132,600	81,400
Interest earnings from initial core capital of US\$ 5 million (US\$)	226,600	271,600	222,600	188,600	170,200	190,800
TOTAL (US\$)	330,700	468,700	315,100	406,900	302,800	272,200
New contributions as a percentage of interest earnings of initial core capital (%)	46	73	42	116	78	43 (*) Jan-Jul

(b) <u>Increase of the yield of the PGTF portfolio</u>

50. Investment strategies have aimed at taking the best advantage of prevailing market conditions at any given moment, bearing in mind that preservation of PGTF core resources should be the paramount consideration when exploring investment options. In 2003, following a request by the Committee of Experts, the UNDP Investment Committee approved that up to 20 percent of PGTF portfolio could be invested in securities issued by supranational and government agencies with up to ten year maturities so as to increase returns. As a result, 14 percent of PGTF portfolio is currently invested in two securities with eight-year maturities, with a view to securing higher yields as compared to shorter term investments.

(c) <u>Increase of the multiplier effect of PGTF resources through co-financing with other institutions</u>

51. Since the launching of PGTF operations in 1986, the impact of PGTF-funded projects has been increased by the mobilization of resources from other sources, which up to 2010 totaled US\$ 22.6 million, i.e. some US\$2.03 for every US\$1 of PGTF contributions. As illustrated in the table below, numerous regional and interregional institutions have co-financed multiple projects with PGTF, which is an indication that this scheme has brought about mutually satisfactory results.

	Number of	Contribution by	PGTF
Co-financing regional and international institution	projects	co-financing	contribution
	co-financed	institution (US\$)	(US\$)
Latin American Economic System (SELA)	6	1,092,000	350,000
International Center for Small Hydropower (IC-SHP)	7	713,000	361,000
Latin American Integration Association (ALADI)	4	710,000	225,000
Mercosur Economic Research Network (MercoNet)	4	504,000	111,000
Islamic Chamber of Commerce and Industry (ICCI)	6	476,000	189,000
Third World Network (TWN)	2	323,000	180,000
International Cooperative Alliance (American Regional Bureau)	2	164,000	126,500
Inter Press Service (IPS)	3	159,600	235,800
Caribbean Council of Science and Technology (CCST)	4	156,000	129,000
United Nations Industrial Development Organization (UNIDO)	2	148,000	87,000
Postal Union of the Americas, Spain and Portugal	2	113,000	44,000
NAM Science & Technology Center	2	71,000	67,000

52. The Committee recommended continuing consultations with these institutions, as well as with other institutions interested in co-financing projects with the PGTF, with a view to identifying further opportunities for enhancing the multiplier effect of PGTF resources.

53. In addition to the case-by-case approach established in guideline A(m) for utilization of PGTF, which requires that all proposals submitted to PGTF should include inputs from other sources of an amount at least equal to the resources requested from PGTF, efforts have been made to achieve structured agreements with some institutions, aimed at providing more continuity and predictability to co-financing activities. However, past experience has proven that established priorities, legal and financial regulations, and working procedures of many institutions render it difficult to go beyond the case-by-case approach.

Naming of PGTF as Perez-Guerrero Trust Fund for South-South Cooperation

54. The Committee, bearing in mind other initiatives aimed at identifying all the economic and technical cooperative initiatives among developing countries as South-South Cooperation, recommended that a draft decision be presented to the General Assembly, with a view to renaming PGTF as "Perez-Guerrero Trust Fund for South-South Cooperation" and to this end suggested the following draft text:

DRAFT DECISION

Perez-Guerrero Trust Fund for South-South Cooperation

"The General Assembly, recalling its resolution 38/201 of 20 December 1983, its decision 41/457 of December 1986 and its resolution 64/222 of 21 December 2009 endorsing the Nairobi outcome of the High-level United Nations Conference on South-South co-operation, decides to name the Perez-Guerrero Trust Fund for Economic and Technical Co-operation among Developing Countries as the "Perez-Guerrero Trust Fund for South-South Co-operation"

Operating arrangements

55. The Committee examined the operating arrangements of PGTF and agreed to focus on dissemination of information on PGTF and follow up of the implementation of approved projects.

56. In this regard, the Committee recommended at its twenty-fourth meeting in 2009 to expand the information available in the PGTF section of the website of the Group of 77 (www.g77.org), including in particular the translations of the summaries of completed projects already posted on the website into the working languages of the Group, as a means of facilitating access to the information contained in the full texts of the final reports, posted in their original languages. So far, 121 final reports in their original languages have been posted in the website.

57. The Committee was informed that the translation process of the summaries has already been launched and that in the near future they will be posted in the website of the Group of 77.

58. In cooperation with the Office of the Chairman of the Group of 77, the Committee will explore options for developing a logo for PGTF with a view to providing the Fund with a distinct identity and facilitate the promotion and dissemination of PGTF activities.

59. In cooperation with the Office of the Chairman of the Group of 77, PGTF has undertaken in 2011 the preparation of a special issue of the *"The Collected Documents of the Group of 77"* series, containing documentation as well as analytical and statistical information on PGTF activities and performance. Collection of information is underway and it is estimated that the special issue will be published in late 2011 or early 2012.

60. Finally, PGTF will participate, in cooperation with the Special Unit for South-South Cooperation of the UNDP in an exhibition to be held in December 2011 at FAO headquarters in Rome, where the results of selected projects funded by PGTF with be presented as concrete examples of the impact and potential of PGTF in supporting South-South cooperation.

Survey of the impact of PGTF

61. On the basis of the recommendation of the Committee at its twelfth meeting in 1997, a survey on the impact and benefits of the projects funded by PGTF was initiated in 1998, with a view to supporting the promotion of the Fund. To date the Office of the Chairman has received information on 101 of the 150 PGTF-supported projects that have been completed. A summary of the results of the survey is presented in Annex III of this report.

III. CONSIDERATION OF NEW PROJECT PROPOSALS

62. The Committee had before it twenty-three (23) project proposals submitted before the established deadline of 30 April 2011 to avail from the financing of PGTF. The titles of these proposals are listed below:

- (1) Optimizing the exchange and sharing experience among South countries through capacity building and training in the field of family planning and reproductive health
- (2) Strengthening and promotion of Latin American and the Caribbean cooperation in the area of agriculture and food security
- (3) Search of new markets for fruits and vegetables

- (4) Quality control system for added-value products of South America
- (5) Programme for the development of mechanisms for exports of services in the free zones of Colombia, Brazil and Peru
- (6) Exclusive stopping space for motorcycles (ESSM)
- (7) Consortium on Science, Technology and Innovation for the South (COSTIS)
- (8) Study on the local and regional impact of tourism development
- (9) A proposal to enhance the diagnostic capacities of rabies disease with special reference to its pathology and epidemiology on Egypt, Algeria, Palestine and Jordan
- (10) Made in the Caribbean
- (11) Technical extension and application of sustainable aquaculture in Namibia and Mozambique
- (12) Small-scale demonstration project on solar energy technology and products in Kenya and Malta
- (13) Initiative on research and practice of green hydropower in China and selected countries in Latin America
- (14) Assessment of bamboo shoot development for food in Africa and Latin America
- (15) IT device assembling capability building and technology transfer to the developing countries
- (16) Isolation of Actinomycetes from Cuba for seeking new antibiotic and anti-parasitic agents
- (17) Development of technologies for social inclusion: Building capabilities in the Mercosur
- (18) Vector-borne disease control by community participation and natural products in rural environments: one tool, three cultures
- (19) Strategic empowerment of civil society organizations by developing databases and collective construction networks
- (20) Scientific-technical observatory on vaccines (VaCyT)
- (21) Bio-ethanol production from alternative substrates (BEPAS)
- (22) Regional cooperation for international liquidity management in Mercosur
- (23) Training programme for microfinance sector development for OIC member countries

63. The following two (2) proposals were received after the established deadline of 30 April 2011 and were not considered by the Committee at its twenty-sixth meeting:

- (1) Groundwater quality and vulnerability in arid and semiarid areas used for extensive livestock production (Argentina)
- (2) Volcanological exploration of geothermal resources: examples from Argentina, Mexico and Costa Rica (Argentina)

64. According to the provisions of guideline A(p) for utilization of PGTF resources, the Office of the Chairman should request the submitting entities to resubmit these late proposals not later than 30 April 2012, in their original form or updated as appropriate, for consideration at the twenty-seventh meeting of the Committee in 2012.

<u>Project proposal No. 1 – Optimizing the exchange and sharing experience among South countries</u> through capacity building and training in the field of family planning and reproductive health

65. The Center for International Training and Collaboration – National Population and Family Planning Board (CITC-NPFPB), based in Jakarta, Indonesia submitted the proposal through the

Permanent Mission of Indonesia to the United Nations. Other participating countries would be Bhutan, Lao People's Democratic Republic, Myanmar, Mongolia, Nepal, Sri Lanka, Timor-Leste and Viet Nam.

66. According to the text of the proposal, the overall objective of the project is to maximize the exchange and sharing experience activities among professionals, policy-makers, programme managers and implementers from developing countries through capacity building and training in the field of family planning and reproductive health, with a view to accelerating the achievement of MDGs targets. Specific objectives are (a) to improve the knowledge and experience on processes and techniques related to communication strategic planning in Family planning/reproductive health, as well as to enhance capacities in developing action plans particularly at the district and grass-roots levels; (b) to improve the knowledge and experience in reproductive health commodity security (RHCS) and demonstrate management software for developing projections, forecasting population and family planning , managing the contraceptive logistics and organizing training on RHCS; and (c) to improve the knowledge and experience in developing a strategic partnership, particularly with Moslem leaders and Islamic based organizations.

67. Total cost of the project, to be implemented in ten (10) days is estimated at US\$ 347,995 and the contribution requested from PGTF amounts to US\$ 312,200. A breakdown of the total cost is shown in the table below:

	Total contribution (US\$)			
Item	PGTF	Other	Total	
Training on behavior change communication in family planning	103,400	11,525	114,925	
Training of trainers on reproductive health commodity security	110,800	12,945	123,745	
Developing strategic partnership with religious institutions and leaders	98,000	10,975	108,975	
Total	312,200	35,445	347,645	

68. The Committee noted that the magnitude of resources requested from PGTF largely exceeds the purview of the Fund as well as the ceiling the project for 2011. Furthermore, according to the provisions of guideline A(m), which requires that proposals submitted to PGTF should include inputs from other sources of an amount at least equal to the resources requested from PGTF, the maximum support that could be provided to this project would be US\$ 35,445, amount that represents only 14% of the requested amount. This is an indication that in any case it would not be possible to provide a meaningful support to this project. Finally, it was not possible to ascertain the cooperative element of the project, as required by guideline A(f). Even though the potential participants/beneficiaries are identified in the proposal, the supporting documentation contained no written evidence of the interest of or participation in the activities of the project from the potential participants.

69. In conclusion, this proposal is not eligible as submitted and the Committee therefore recommended that it should <u>not</u> avail from the financing of PGTF.

<u>Project proposal No.2 -</u> Strengthening and promotion of Latin American and the Caribbean cooperation in the area of agriculture and food security

70. The Permanent Secretariat of the Latin American Economic System (SELA), based in Caracas, Venezuela submitted directly the proposal. Participating countries would be the twenty-eight (28) member countries of SELA (Argentina, Bahamas, Barbados, Belize, Bolivia, Brazil, Colombia, Costa

Rica, Cuba, Chile, Dominican Republic, Ecuador, El Salvador, Grenada, Guatemala, Guyana, Haiti, Honduras, Jamaica, Mexico, Nicaragua, Panama, Paraguay, Peru, Suriname, Trinidad and Tobago, Uruguay, and Venezuela). The project was endorsed by the governing body of SELA, the Latin American Council, through Decision 513 adopted at its regular meeting held in October 2010.

71. According to the text of the proposal, the objectives of the project are (a) promoting a meeting place for national authorities in charge of international cooperation and implementation of agricultural and food security policies, with a view to undertaking cooperation and coordination actions enabling the development of best practices and successful experiences, and (b) documenting, organizing and updating available information on the programmes, projects and activities related to agricultural and food security cooperation implemented by various integration and regional and sub-regional cooperation groups in Latin America and the Caribbean, with a view to identifying their strengths and weaknesses and outlining policies aimed at boosting cooperation and strengthening regional institutions in this field.

72. Total cost of the project, to be implemented in twelve (12) months, is estimated at US\$ 80,000 and the contribution sought from PGTF amounts to US\$ 40,000. A breakdown of the total cost is provided below:

	Total contribution (US\$)			
Item	PGTF	Other	Total	
Personnel	6,000	0	6,000	
Travel	26,650	34,850	61,500	
Other	7,350	5,150	12,500	
Total	40,000	40,000	80,000	

73. The Committee considered that this proposal complies in general with the guidelines for utilization of PGTF. The Committee therefore recommended that this proposal avail from the financing of PGTF and that US\$ 26,000 be allocated to this end. This contribution should be disbursed in <u>one single tranche</u>.

Project proposal No.3 - Search of new markets for fruits and vegetables

74. The Peru Export and Tourism Promotion Board (Promperu), based in Lima, Peru submitted the proposal through the Permanent Mission of Peru to the United Nations. Other participating countries would be Colombia and Ecuador.

75. According to the text of the proposal, the project aims at contributing to promote joint actions of the trade promotion agencies of the three participating countries, facilitating the development of synergies and improving the competitiveness of the private companies from each participating country. To this end, the project consists of three phases, namely (a) preparation of a report on the potential and characteristics of the Australian fruits and vegetables market, (b) field trip aimed at market prospecting, and (c) dissemination of specialized information on the Australian market to the export sector of the three participating countries.

76. Total cost of the project, to be implemented in six (6) months, is estimated at US\$ 74,890 and the contribution sought from PGTF amounts to US\$ 36,740. A breakdown of the total cost is provided below:

	Total contribution (US\$)			
Item	PGTF	Other	Total	
Personnel	20,000	17,250	37,250	
Travel	15,240	3,000	18,240	
Equipment	0	3,600	3,600	
Other	1,500	14,300	15,800	
Total	36,740	38,150	74,890	

77. The Committee considered that this proposal complies in general with the guidelines for utilization of PGTF. The Committee therefore recommended that this proposal avail from the financing of PGTF and that US\$ 22,000 be allocated to this end. This contribution should be disbursed in <u>one single tranche.</u>

Project proposal No. 4 - Quality control system for added-value products of South America

78. The Technological Innovation Center for Wood (CITE-Madera) under the Ministry of Production of Peru submitted this proposal through the Permanent Mission of Peru to the United Nations. Other participating countries would be Argentina, Chile and Uruguay.

79. On the basis of the rapprochement of technology centers in the regions stemming from a previous project funded by PGTF, entitled "Harmonization of norms and procedures for value-added timber products in South America" (cf. project INT/08/K04, completed in January 2009), two follow-up actions were identified, namely (a) the need for transferring knowledge and expertise to CITE-Madera (Peru) from the Chilean Center of Certification of Furniture Quality (CATAS – Chile), which operates since 1998 under the procedures and recognition of CATAS-Italy, the most important Italian research institute and test laboratory in the wood and furniture field, and (b) the need to insert schools from other Andean countries in the network.

80. According to the text of the proposal, the objective of the project is to propose a platform for a quality control system for timber products in South America. In this regard, the project has two lines of action, namely (a) development of a pilot between Chile and Peru, as a basis for replication of experiences to other centers in the region for developing a quality control system aimed at increasing the quality and competitiveness of the supply of value-added wooden products in the South American region, and (b) organization of a regional workshop of the main laboratories of the region, namely from Argentina, Bolivia, Brazil and Uruguay, for the presentation and validation of the proposed pilot. Both actions aim at conforming a regional network of laboratories and the creation of a platform for a system of regional quality control for the supply of value-added timber products.

81. Total cost of the project, to be implemented in twelve (12) months, is estimated at US\$ 85,570 and the contribution requested from PGTF amounts to US\$ 39,270. A breakdown of the total cost is provided below:

	Total contribution (US\$)			
Item	PGTF	Other	Total	
Personnel	17,850	(*)	(*)	
Travel	17,760	(*)	(*)	
Other	3,660	(*)	(*)	
Total	39,270	46,300	85,570	

(*) No breakdown was provided in the supporting documentation

82. This proposal might be considered as a follow up of project INT/08/K04, completed in December 2009. Since the previous project has been completed, this proposal is eligible for consideration, according to the provisions of guideline B(f) for utilization of PGTF resources.

83. The Committee considered that this proposal complies in general with the guidelines for utilization of PGTF. The Committee therefore recommended that this proposal avail from the financing of PGTF and that US\$ 22,000 be allocated to this end. This contribution should be disbursed in <u>one single tranche.</u>

<u>Project proposal No. 5 -</u> Programme for the development of mechanisms for exports of services in the free zones of Colombia, Brazil and Peru

84. The Ministry of Foreign Trade and Tourism of Peru submitted the proposal through the Permanent Mission of Peru to the United Nations. Other participating countries would be Brazil and Colombia.

85. According to the text of the proposal, the projects aims at (a) strengthening mechanisms of export of services in the participating countries through implementation of best practices for the procedures and operative control of exports of services from the free zones; (b) developing strategies for attracting investments aimed at strengthening the free zones; and (c) providing an opportunity for learning and taking advantage of the experience of the participating countries, as well as proposing a legal framework for exports of services that would improve existing regulations.

86. Total cost of the project, to be implemented in two (2) months, is estimated at US\$ 77,400 and the contribution sought from PGTF amounts to US\$ 38,400. A breakdown of the total cost is shown below:

	Total contribution (US\$)			
Item	PGTF	Other	Total	
Personnel	14,000	12,000	26,000	
Travel	18,400	6,000	24,400	
Equipment	0	3,000	3,000	
Other	6,000	18,000	24,000	
Total	38,400	39,000	77,400	

87. The Committee considered that this proposal complies in general with the guidelines for utilization of PGTF. The Committee therefore recommended that this proposal avail from the financing of PGTF and that US\$ 21,000 be allocated to this end. This contribution should be disbursed in <u>one single tranche</u>.

<u>Project proposal No. 6 – Exclusive stopping space for motorcycles (ESSM)</u>

88. The Permanent Mission of Indonesia to the United Nations submitted the proposal. Other participating countries would be Cambodia, Lao People's Democratic Republic, Malaysia, Thailand and Viet Nam.

89. Exclusive Stopping Spaces for Motorcycles (ESSM) have been developed in Indonesia as an alternative for solving traffic congestion problems at signalized intersections. The ESSM is a facility where stopping for motorcycles during the red phase of traffic lights is located in front of 4-wheeled vehicles, formed by pulling back the stop line for vehicles. Full scale trial runs of ESSM have been successfully carried out in two major cities in Indonesia, namely Bandung (West Java) and Denpasar (Bali).

90. The text of the proposal does not clearly indicate the scope and activities of the project, albeit it seems to address the application of the ESSM in other big cities of Indonesia, and the potential for replicating it to other neighboring countries with large motorcycle populations.

91. Total cost of the project, to be implemented over a two-year (2) period, is estimated at US\$ 40,000, the totality of which is the contribution requested from PGTF. A breakdown of the total cost is provided in the table below:

	Total contribution (US\$)			
Item	PGTF	Other	Total	
Personnel	4,000	0	4,000	
Travel	8,000	0	8,000	
Training	6,000	0	6,000	
Sub-contracts	21,600	0	21,600	
Other	400	0	400	
Total	40,000	0	40,000	

92. The Committee concluded that this is an incomplete proposal that could not be appraised since the scope and activities were not clearly defined and the implementing institution was not identified.

93. In addition, the proposal does not comply with several guidelines for utilization of PGTF resources and is therefore not eligible for funding. Firstly, the proposal contains no inputs from other sources, while guideline A(m) establishes that proposals submitted should include inputs from other sources of an amount at least equal to the resources requested from PGTF. Secondly, it was not possible to ascertain the cooperative component of the project. Even though the potential participating countries were identified, the documentation provided did not include any written evidence of their interest of or participation in the activities of the project, as required by guideline A(f).

94. The Committee therefore recommended that this proposal should <u>not</u> avail from the financing of PGTF.

Project proposal No. 7 – Consortium on Science, Technology and Innovation for the South (COSTIS)

95. Argentina, as Chair country of the Group of 77 in New York, submitted the proposal. Participants and/or beneficiaries would be the 131 member countries of the Group of 77.

96. The Consortium for Science, Technology and Innovation for the South (COSTIS) is a mandated South-South initiative of the Group of 77, having as main objective the promotion of South-South cooperation in the field of science, technology and innovation, in accordance with relevant mandates by the First and Second South Summits, held respectively in 2000 and 2005.

97. According to the text of the proposal, the project will carry out two main activities, namely (a) convening a group of experts in preparation of the First General Conference of COSTIS. The group will be comprised by eminent persons, government officials and experts in the field of science and technology, with the task of preparing recommendations on the draft structure, objectives, policies, strategies, programmes, funding, scope and priority areas of COSTIS and other related matters; and (b) creating a directory of relevant scientific institutions from the South, specifically national research councils, science and technology foundations, national science academies, private sector institutions on problem-solving research, universities and research centers of developing countries. A printed edition of this directory will be published and distributed to the member countries of the Group of 77, while an electronic edition will be posted on the COSTIS website hosted by the Group of 77 in New York.

98. Total cost of the project, to be implemented in twelve (12) months, is estimated at US\$ 88,100 and the contribution requested from PGTF amounts to US\$ 40,000. A breakdown of the total cost is provided in the table below:

	Total contribution (US\$)			
Item	PGTF	Other	Total	
Personnel	16,000	25,000	41,000	
Travel	10,000	15,000	25,000	
Publication and dissemination	12,500	1,700	14,200	
Other	1,500	6,400	7,900	
Total	40,000	48,100	88,100	

99. The Committee considered that this proposal complies in general with the guidelines for utilization of PGTF. The Committee therefore recommended that this proposal avail from the financing of PGTF and that US\$ 27,000 be allocated to this end. This contribution should be disbursed in <u>one single tranche</u>.

<u>Project proposal No. 8 – Study on the local and regional impact of tourism development</u>

100. The *Universidad de Concepción del Uruguay*, based in Concepcion del Uruguay, province of Entre Rios, Argentina, submitted directly the proposal. Other participating countries would be Brazil and Uruguay.

101. According to the text of the proposal, the objective of the project is to demonstrate whether growth of activities related to tourism development is correlated with growth of marginalization and exclusion, materialized *inter alia* in degradation of the quality of life, jobs precariousness, unemployment, and failure to meet basic needs. To this end, it is envisaged to prepare an analytical framework and carry

out a field study in the city of Colon, province of Entre Rios, including analysis of tourism flows and their seasonality; public and private investment in basic and tourism infrastructure; demographic growth in Colon; identification of social sectors below the line of poverty, their geographical location and their participation in tourism and related services; identification of the public sector responses to marginalization and exclusion; and preparation of a development project aimed at facilitating inclusion of the social sectors marginalized by tourism activities.

102. There are inconsistencies in the budget figures since the supporting documentation provides several different figures for the total cost of the project, to be implemented in twenty-four (24) months. While the total cost is estimated at US\$ 64,400 and the contribution sought from PGTF amounts to US\$ 24,400, the detailed budget provided shows a total cost of US\$ 84,400 with no indication of the contribution requested from PGTF. The breakdown of the total cost provided is shown in the table below:

	Total contribution (US\$)		
Item	PGTF	Other	Total
Personnel	(*)	(*)	20,000
Travel	(*)	(*)	24,000
Documentation	(*)	(*)	14,400
Field work	(*)	(*)	16,000
Equipment	(*)	(*)	2,000
Other	(*)	(*)	8,000
Total	(*)	(*)	84,400

(*) No breakdown was provided in the supporting documentation

103. The Committee considered that this proposal is not eligible because it was not possible to ascertain the cooperative element of the project. Even though potential interested countries are identified in the proposal, the supporting documentation contains no written evidence of their interest of or participation in the activities of the project, as required by guideline A(f) for utilization of PGTF resources. In addition, the proposal could not be appraised due to inconsistencies in the budget figures.

104. The Committee therefore recommended that this proposal should <u>not</u> avail from the financing of PGTF.

<u>Project proposal No. 9 – A proposal to enhance the diagnostic capacities of rabies disease with special</u> reference to its pathology and epidemiology on Egypt, Algeria, Palestine and Jordan

105. The Department of Pathology and Animal Health, Faculty of Veterinary Medicine of the Jordan University of Science and Technology, based in Irbid, Jordan, submitted the proposal through the Permanent Mission of Jordan to the United Nations. Other participating countries would be Algeria, Egypt, and Palestine.

106. Techniques for describing and diagnosing the rabies disease in dogs, sheep, goats, cattle, camels, donkeys, horses as well as other animal species, such as histopathology, FAT technology, immunohistochemistry and molecular biology have been recently introduced in the last two years in Jordanian laboratories. As rabies is one of the trans-boundary animal and human diseases, joint forces in different health institutions of different countries are necessary, as well as increased attention and public awareness among farmers, veterinarians and public health personnel.

107. According to the text of the proposal, the project aims at organizing a consultation research workshop that will bring together some key players in animal and public health related to rabies disease, including representatives from governments, academies and private sector of the participating countries. The objectives of this activity are (a) to enable sharing of expertise on rabies disease diagnosis and epidemiology among participating countries; (b) to facilitate transfer of knowledge and new diagnostic techniques; (c) to exchange information on the pathology, mechanism and prevalence and status of the rabies disease diagnosis; \notin to increase the human resource capacity in the laboratories for rabies disease diagnosis; \notin to increase the awareness of farmers, animal scientists and the public with regard the epidemiology and transmission of rabies disease; (f) to enhance the communication between and among scientists and veterinarians in the ministries of agriculture and health of the participating countries; and (g) to prepare a report on the status of the disease in the region.

108. Total cost of the project, to be implemented in ten (10) months, is estimated at US\$ 85,000 and the contribution requested from PGTF amounts to US\$ 40,000. A breakdown of the total cost is provided in the table below:

	Total contribution (US\$)		
Item	PGTF	Other	Total
Personnel	17,000	6,000	23,000
Travel	8,000	4,000	12,000
Training	8,000	21,000	29,000
Equipment	2,000	6,000	8,000
Other	5,000	8,000	13,000
Total	40,000	45,000	85,000

109. The Committee considered that this proposal complies in general with the guidelines for utilization of PGTF. The Committee therefore recommended that this proposal avail from the financing of PGTF and that US\$ 23,000 be allocated to this end. This contribution should be disbursed in <u>one single tranche</u>.

Project proposal No. 10 – Made in the Caribbean

110. The National Institute of Higher Education, Research, Science and Technology (NIHERST), based in Newtown, Trinidad and Tobago submitted the proposal through the Permanent Mission of Trinidad and Tobago to the United Nations. Other participating countries would be Barbados and Grenada. The institution responsible for the implementation of the project will be the Caribbean Council for Science and Technology (CCST), based in Newtown, Trinidad and Tobago.

111. According to the text of the proposal, the objective of the project is to develop the foundation knowledge, skills, attitudes and behaviors conducive to the development of a culture of science, technology, innovation and entrepreneurship in the region. To this end, national facilitators from three different Caribbean countries will be trained to lead camps and workshops for young inventors and innovators. They will also have the opportunity to pilot "techno entrepreneurship" camps under professional direction. These camps will address areas such as creative thinking, critical thinking and problem solving; conceptualizing new ideas, design and planning; prototype building; and marketing and entrepreneurship, including information on intellectual property.

112. Total cost of the project, to be implemented in twenty-three (23) months, is estimated at US\$92,550 and the contribution requested from PGTF amounts to US\$40,000. A breakdown of the total cost is provided below:

	Total contribution (US\$)		
Item	PGTF	Other	Total
Personnel	2,130	(*)	(*)
Travel and per diems	29,250	(*)	(*)
Training	6,000	(*)	(*)
Documents	2,620	(*)	(*)
Other	0	(*)	(*)
Total	40,000	52,550	92,550

(*) No breakdown was provided in the supporting documentation

113. The Committee considered that this proposal complies in general with the guidelines for utilization of PGTF. The Committee therefore recommended that this proposal avail from the financing of PGTF and that US\$ 21,000 be allocated to this end. This contribution should be disbursed in two tranches.

<u>Project proposal No. 11 –</u> *Technical extension and application of sustainable aquaculture in Namibia* and Mozambique

114. The Freshwater Fisheries Research Center under the Chinese Academy of Fishery Sciences, based in Jiangsu, China submitted the proposal through the Permanent Mission of China to the United Nations. Other participating countries would be Namibia and Mozambique.

115. According to the text of the proposal, the main goal of the project is to promote local aquaculture development in Namibia and Mozambique. To this end, aquaculture farmers in both countries will be trained by Chinese experts with a view to helping them improve techniques and management. The training will include class lectures, laboratory work and technical instruction in fish farms so as to enable farmers to acquire the basic theory of aquaculture technology, practical techniques and management patterns.

116. Total cost of the project, to be implemented in eight (8) months, is estimated at US\$ 92,500 and the contribution sought from PGTF amounts to US\$ 40,000. A breakdown of the total cost is provided below:

	Total contribution (US\$)		
Item	PGTF	Other	Total
Personnel	9,000	0	9,000
Travel and per diems	27,000	48,000	75,000
Training	3,500	3,500	7,000
Other	500	1,000	1,500
Total	40,000	52,500	92,500

117. The Committee considered that this proposal complies in general with the guidelines for utilization of PGTF. The Committee therefore recommended that this proposal avail from the financing of

PGTF and that US\$ 23,000 be allocated to this end. This contribution should be disbursed in <u>one single</u> tranche.

<u>Project proposal No. 12 –</u> Small-scale demonstration project on solar energy technology and products in Kenya and Malta

118. The Gansu Natural Energy Research Institute, based in Lanzhou, China submitted the proposal through the Permanent Mission of China to the United Nations. Other participating countries would be Kenya and Malta.

119. According to the text of the proposal, the objectives of the project are (a) to speed up research and development of solar energy in Kenya and Malta; (b) to promote the application of solar technologies; and (c) to improve the competitiveness of Kenya and Malta. To this end, the project involves technical visits, identification of the appropriate small-scale solar photovoltaic and solar heating systems, installation of a number of solar cookers, large-scale solar water heating systems and solar photovoltaic systems, and organization of a closing international forum in China with the participants to gather the results of the project.

120. Total cost of the project, to be implemented in twenty-four (24) months, is estimated at US\$440,000 and the contribution requested from PGTF amounts to US\$40,000. A breakdown of the total cost is provided below:

	Total contribution (US\$)		
Item	PGTF	Other	Total
Personnel	10,000	(*)	(*)
Travel	6,000	(*)	(*)
Training	20,000	(*)	(*)
Other	4,000	(*)	(*)
Total	40,000	400,000	440,000

(*) No breakdown was provided in the supporting documentation

121. The Committee recalled guidelines A(a) and A(g), which establish that projects to be eligible should have a minimum of three participating developing countries. This proposal involves only two developing countries, and since the condition of minimum number of participants is not fulfilled, the project could not be considered for support from PGTF resources.

122. The Committee therefore recommended that this proposal should <u>not</u> avail from the financing of PGTF.

<u>Project proposal No. 13 – Initiative on research and practice of green hydropower in China and</u> selected countries in Latin America

123. The International Center on Small Hydro Power (ICSHP), based in Hangzhou, China, submitted the proposal through the Permanent Mission of China to the United Nations. Other participating countries would be Argentina and Colombia, as well as other Latin American countries not identified in the supporting documentation.

124. Hydropower is a potentially clean and environmentally friendly form of renewable energy, which could contribute significantly to poverty alleviation and economic growth in developing countries. Green

Hydropower embodies the concept of environmental protection and ecological harmonization and it is an attempt to break through the conflict of hydropower development and environmental protection. Both China and Latin America are examples of regions where development of hydropower has witnessed a series of social problems, including resource exhaustion and environmental pollution leading to no-sustainability. While green hydropower might represent a suitable response, it is still in a preliminary stage in both regions, and basic theories and practical experiences are still to be maturely proved.

125. According to the text of the proposal, the objectives of the project are (a) to focus on theoretical research and stipulate standard criteria on green hydropower; (b) to promote national practice and gather valuable experiences; (c) to strengthen environmental protection, accelerate low-carbon economy and achieve the sustainable development of hydropower; and (d) to publicize the concept of green hydropower and set a referential model for replicating the project in other developing countries.

126. Total cost of the project, to be implemented in twelve (12) months, is estimated at US\$ 110,900 and the contribution sought from PGTF amounts to US\$ 40,000. A breakdown of the total cost is as follows:

	Total contribution (US\$)		
Item	PGTF	Other	Total
Personnel	11,500	(*)	(*)
Travel	27,500	(*)	(*)
/Other	1,000	(*)	(*)
Total	40,000	70,900	110,900

 (\ast) No breakdown was provided in the supporting documentation

127. The Committee considered that this proposal complies in general with the guidelines for utilization of PGTF. The Committee therefore recommended that this proposal avail from the financing of PGTF and that US\$ 23,000 be allocated to this end. This contribution should be disbursed in <u>one single tranche.</u>

<u>Project proposal No. 14 –</u> Assessment of bamboo shoot development for food in Africa and Latin America

128. The China National Bamboo Research Center (CBRC), based in Zhejiang, China, submitted the proposal through the Permanent Mission of China to the United Nations. Other participating countries would be Argentina, Mexico, Rwanda and Uganda.

129. Africa and Latin America are two regions with rich bamboo resources, not yet well exploited due to lack of technologies. China has accumulated a large knowhow in bamboo technologies and is willing to share it with the countries in need. Bamboo is mainly used as timber but bamboo shoots might provide an alternative source of food.

130. According to the text of proposal, the objective of the project is to contribute to a better understanding of bamboo shoot development in the participating countries. To this end, the project involves (a) preparation of an assessment report on the development of the bamboo shoot industry, and corresponding feasibility studies in the participating countries; (b) developing of bamboo shoot processing technology for African participants; and (c) developing of technology for commercial production and cool-chain transportation for Latin American participants.

131. Total cost of the project, to be implemented in twelve (12) months, is estimated at US\$ 99,000 and the contribution sought from PGTF amounts to US\$ 37,000. A breakdown of the total cost is provided in the table below:

	Total contribution (US\$)		
Item	PGTF	Other	Total
Personnel	7,000	(*)	(*)
Sub-contracts	12,000	(*)	(*)
Training	4,000	(*)	(*)
Equipment	9,000	(*)	(*)
Other	5,000	(*)	(*)
Total	37,000	62,000	99,000

(*) No breakdown was provided in the supporting documentation

132. The Committee considered that this proposal complies in general with the guidelines for utilization of PGTF. The Committee therefore recommended that this proposal avail from the financing of PGTF and that US\$ 24,000 be allocated to this end. This contribution should be disbursed in <u>one single tranche</u>.

<u>Project proposal No. 15 – IT device assembling capability building and technology transfer to the</u> developing countries

133. The CIFAL Shanghai, the Regional Cooperation Office for City Informatization, based in Shanghai, China, submitted the proposal through the Permanent Mission of China to the United Nations. Other participating countries would be Burundi, Comoros, Rwanda and Togo.

134. According to the text of the proposal, the project aims at sharing the experience of development and implementation of information technology (IT) devices and systems, and on the capacity building of the developing countries partners. During years of cooperation programmes, CIFAL Shanghai has established a stable communications network and experience with the local authorities, national governments, international organizations, the academic and the private sector. The project organizers will make use of this network to establish regular communications channels for the participants in the project to share information and experience, such as seminars, workshops and internet contacts.

135. Total cost of the project, to be implemented in twelve (12) months, is estimated at US\$100,000 and the contribution requested from PGTF amounts to US\$40,000. A breakdown of the total cost is provided below:

	Total contribution (US\$)		
Item	PGTF	Other	Total
Personnel	6,000	(*)	(*)
Travel	4,000	(*)	(*)
Training	20,000	(*)	(*)
Equipment	5,000	(*)	(*)
Other	5,000	(*)	(*)
Total	40,000	60,000	100,000

(*) No breakdown was provided in the supporting documentation

136. The Committee considered that this proposal complies in general with the guidelines for utilization of PGTF. The Committee therefore recommended that this proposal avail from the financing of PGTF and that US\$ 24,000 be allocated to this end. This contribution should be disbursed in <u>one single tranche</u>.

<u>Project proposal No. 16-</u> Isolation of Actinomycetes from Cuba for seeking new antibiotic and antiparasitic agents

137. The Institute of Molecular and Cellular Biology under the Faculty of Biochemical and Pharmaceutical Sciences of the National University of Rosario, based in Rosario, Argentina submitted the proposal through the Permanent Mission of Argentina to the United Nations. Other participating countries would be Colombia and Cuba.

138. New drugs, especially antibiotics are urgently needed to counter and reverse the spread of human multidrug resistant pathogens and neglected tropical diseases. Microbial secondary metabolites represent a large source of compounds endowed with ingenious structures and potential biological activities. Member of the genus *Streptomyces* have long been recognized as prolific producers of those useful bioactive compounds.

139. According to the text of the proposal, the objective of the project is to explore a large variety of sources, including specific terrestrial niches from Cuba, plant and marine environments for seeking novel *Streptomyces* strains. As a result, it is expected to find novel chemical entities active against infectious agents. These new chemical scaffolds may be used as lead compounds to develop new antimicrobial drugs through chemical synthesis or biosynthetic pathways engineering.

140. Total cost of the project, to be implemented in twenty-four (24) months, is estimated at US\$ 105,000 and the contribution requested from PGTF amounts to US\$ 40,000. A breakdown of the total cost is provided below:

	Total contribution (US\$)		
Item	PGTF	Other	Total
Personnel	0	65,000	65,000
Travel	8,000	0	8,000
Equipment	4,000	0	4,000
Supplies (reagents, chromatography, etc.)	26,000	0	26,000
Other	2,000	0	2,000
Total	40,000	65,000	105,000

141. The Committee considered that this proposal complies in general with the guidelines for utilization of PGTF. The Committee therefore recommended that this proposal avail from the financing of PGTF and that US\$ 22,000 be allocated to this end. This contribution should be disbursed in two tranches.

<u>Project proposal No. 17 – Development of technologies for social inclusion. Building capabilities in the</u> Mercosur

142. The Institute of Studies on Science and Technology of the National University of Quilmes, based in Bernal, Argentina, submitted the proposal through the Permanent Mission of Argentina to the United Nations. Other participating countries would be Brazil and Uruguay.

143. Development of social technology is aimed at solving social and/or environmental problems, bearing socio-economic dynamics of social inclusion and sustainable development, promoting the involvement of end users in the process and looking for the socio-economic adequacy of technologies.

144. According to the text of the proposal, the project aims at (a) enhancing the cooperation at the national, regional and international level for the development of social technology, and (b) training of businessmen, NGO members, technologists, researchers and decision-makers on the design, development, implementation and management of social technology. These objectives would be attained through building institutional capabilities, empowering social movements (NGOs, popular cooperatives, communitarian organizations) on decision-making processes, creating networks of users, producers and planners; promoting the articulation of programmes of research, technology development and social aid, focused on poverty alleviation.

145. Total cost of the project, to be carried out in twenty-four (24) months, is estimated at US\$ 170,000 and the contribution sought from PGTF amounts to US\$ 40,000. A breakdown of the total cost is as follows:

	Total contribution (US\$)		
Item	PGTF	Other	Total
Personnel	6,500	(*)	(*)
Travel	17,000	(*)	(*)
Training	15,500	(*)	(*)
Other	1,000	(*)	(*)
Total	40,000	130,000	170,000

(*) No breakdown was provided in the supporting documentation

146. The Committee considered that this proposal complies in general with the guidelines for utilization of PGTF. The Committee therefore recommended that this proposal avail from the financing of PGTF and that US\$ 22,000 be allocated to this end. This contribution should be disbursed in two tranches.

<u>Project proposal No. 18-</u> Vector-borne disease control by community participation and natural products in rural environments: one tool, three cultures

147. The National Institute of Tropical Medicine, based in Buenos Aires, Argentina, submitted the proposal through the Permanent Mission of Argentina to the United Nations. Other participating countries would be India and Uganda.

148. Vector-borne diseases (malaria, leishmaniasis, dengue, and trypanosomiasis) in rural environments of developing countries have a high human toll directly or indirectly due to their debilitating consequences. Field experience with natural insecticides in India, malaria control in rural villages in Uganda, and community participation with impregnated fabrics in Argentina will be joined in

this project in order to evaluate the effectiveness and sustainability of fabrics impregnated by the communities with natural products such as *Neem* against indoor insect vectors, adapted to each cultural frame.

149. According to the text of the proposal, the project aims at reducing the prevalence of vector transmitted diseases among rural communities in the three countries using sustainable and environmentally friendly indoor vector control. The project involves (a) a baseline survey to assess the extent of vector infestation and community perceptions on vector control using natural products, (b) laboratory investigations on the effectiveness of locally available natural products, (c) sensitizing the community on the utilization of natural products, (d) developing novel combinations for control of vector and (e) sharing vector-control experiences between the three countries.

150. Total cost of the project, to be implemented in twelve (12) months, is estimated at US\$80,000 and the contribution requested from PGTF amounts to US\$ 40,000. A breakdown of the total cost is provided in the table below:

	Total contribution (US\$)		
Item	PGTF	Other	Total
Personnel	12,000	(*)	(*)
Travel	12,000	(*)	(*)
Training	1,800	(*)	(*)
Survey& lab experiments	7,800	(*)	(*)
Other	6,400	(*)	(*)
Total	40,000	40,000	80,000

(*) No breakdown was provided in the supporting documentation

151. The Committee considered that this proposal complies in general with the guidelines for utilization of PGTF. The Committee therefore recommended that this proposal avail from the financing of PGTF and that US\$ 24,000 be allocated to this end. This contribution should be disbursed in <u>one single tranche</u>.

<u>Project proposal No. 19-</u> Strategic empowerment of civil society organizations by developing databases and collective construction networks

152. The EPyCA Foundation (Team of Production and Alternative Construction), based in Santa Fe city, Argentina submitted the proposal through the Permanent Mission of Argentina to the United Nations. Other participating countries would be Chile, Colombia and Peru.

153. According to the text of the proposal, the objectives of the project are (a) creating a system of information management and connected activity planning for related work among civil society organizations, that will allow to optimize human and material resources,(b) sharing information regarding financing sources, (c) developing shared intervention strategies, (d) applying common evaluation protocols to evaluate attainment impact, (e) consolidating inter-institutional work; (f) controlling and monitoring common action strategies, and (g) consolidating a common intervention agenda to achieve social transformation.

154. Total cost of the project, to be implemented in twenty-four (24) months, is estimated at US\$96,720 and the contribution requested from PGTF amounts to US\$40,000. A breakdown of the total cost is provided below:

	Total contribution (US\$)		
Item	PGTF	Other	Total
Personnel	6,000	(*)	(*)
Travel	4,000	(*)	(*)
Sub-contracts	8,600	(*)	(*)
Training	4,000	(*)	(*)
Equipment	14,000	(*)	(*)
Other	3,400	(*)	(*)
Total	40,000	56,720	96,720

(*) No breakdown was provided in the supporting documentation

155. The Committee found that it was not possible to ascertain the cooperative component of the project. Even though potential participating countries are identified in the proposal, the supporting documentation made available to the Committee contained no written evidence of declared interest of or participation in the activities of the project, as required by guideline A(f) for utilization of PGTF.

156. The proposal is therefore not eligible for funding and the Committee recommended that it should <u>not</u> avail from the financing of PGTF.

Project proposal No. 20- Scientific-technical observatory on vaccines (VaCyT)

157. The Finlay Institute, Center for Research-Production of Vaccines, based in Havana, Cuba submitted the proposal through the Permanent Mission of Cuba to the United Nations. Other participating countries would be Argentina, Brazil, Colombia, El Salvador, Mexico and Venezuela.

158. According to the text of the proposal, the objectives of the project are (a) to structure and implement a scientific/technical observatory that will enable the organization, planning and evaluation of the vaccine research conducted at the regional level; and (b) to ensure an adequate "information management" through the installation of a monitoring system that would contribute to the achievement of scientific excellence..

159. Total cost of the project, to be implemented in twenty-four (24) months, is estimated at US\$480,213 and the contribution requested from PGTF amounts to US\$ 42,346. A breakdown of the total cost is as follows:

	Total contribution (US\$)		
Item	PGTF	Other	Total
Personnel	6,000	260,927	266,927
Travel	7,773	23,400	31,173
Training	6,273	27,600	33,873
Equipment	19,000	97,000	116,000
Other	3,300	28,940	32,240
Total	42,346	437,867	480,213

160. The Committee considered that this proposal complies in general with the guidelines for utilization of PGTF. The Committee therefore recommended that this proposal avail from the financing of

PGTF and that US\$ 25,000 be allocated to this end. This contribution should be disbursed in <u>two</u> <u>tranches</u>.

Project proposal No. 21- Bio-ethanol production from alternative substrates (BEPAS)

161. The Cuban Institute of Research on Sugarcane by-Products (ICIDCA), based in Havana, Cuba submitted the proposal through the Permanent Mission of Cuba to the United Nations. Other participating countries would be Brazil and Mexico.

162. In light of the obvious problems faced by agro fuels (from sugarcane, corn, soybean and other), a "second generation of ethanol" aims at overcoming, among other problems, the competition with food crops. One of the proposed solutions is the cellulosic bio-ethanol, produced from cellulose, from crop residues.

163. According to the text of the proposal, the objective of the project is to design an economically feasible process for obtaining second-generation ethanol comparable to bio-ethanol from cane juice. The main alternative substrates to be considered are biomass and sweet sorghum.

164. Total cost of the project, to be implemented in twelve (12) months, is estimated at US\$130,000 and the contribution requested from PGTF amounts to US\$ 40,000. A breakdown of the total cost is provided below:

	Total contribution (US\$)		
Item	PGTF	Other	Total
Personnel	0	(*)	(*)
Travel	11,500	(*)	(*)
Training	16,000	(*)	(*)
Equipment	12,500	(*)	(*)
Total	40,000	90,000	130,000

(*) No breakdown was provided in the supporting documentation

165. The Committee considered that this proposal complies in general with the guidelines for utilization of PGTF. The Committee therefore recommended that this proposal avail from the financing of PGTF and that US\$ 22,000 be allocated to this end. This contribution should be disbursed in <u>one single tranche</u>.

Project proposal No. 22- Regional cooperation for international liquidity management in Mercosur

166. The Mercosur Economic Research Network (MercoNet), based in Montevideo, Uruguay submitted directly the proposal. Participating countries would be Argentina, Brazil, Paraguay and Uruguay.

167. According to the text of the proposal, the overall objective of the project is to produce policyoriented knowledge about regional financial integration in Mercosur, with special focus on strategies for a better management of international liquidity. In this regard, MercoNet aims at (a) contributing to the regional debate about regional and South-South cooperation mechanisms with the participation of key actors and policy makers; (b) exploring options for designing an agenda for discussion within the framework of Mercosur, the Group of 77, G-20 and other relevant fora to promote stable international flows between emerging and advanced economies; and (c) identifying specific policy initiatives for articulation between the regional and international financial architectures with the participation of key actors and policy makers.

168. Total cost of the project, to be implemented in six (6) months, is estimated at US\$81,900 and the contribution requested from PGTF amounts to US\$ 36,900. The source of others contribution will be the International Development Research Center (IDRC) from Canada. A breakdown of the total cost is as follows:

	Total contribution (US\$)		
Item	PGTF	Other	Total
Personnel	15,800	(*)	(*)
Travel	10,000	(*)	(*)
Regional forum	6,000	(*)	(*)
Other	5,100	(*)	(*)
Total	36,900	45,000	81,900

(*) No breakdown was provided in the supporting documentation

169. The Committee considered that this proposal complies in general with the guidelines for utilization of PGTF. The Committee therefore recommended that this proposal avail from the financing of PGTF and that US\$ 21,000 be allocated to this end. This contribution should be disbursed in <u>one single tranche</u>.

Project proposal No. 23- Training programme for microfinance sector development for OIC countries

170. The Islamic Chamber of Commerce and Industry (ICCI), based in Karachi, Pakistan submitted directly the proposal. Participating countries would be Afghanistan, Bahrain, Indonesia, Islamic Republic of Iran, Jordan, Kazakhstan, Kyrgyzstan, Libyan Arab Jamahiriya, Malaysia, Mali, Morocco, Pakistan, Qatar, Saudi Arabia, Sudan, Tajikistan, Turkey, Turkmenistan, United Arab Emirates and Uzbekistan.

171. According to the text of the proposal, the objective of the project is to organize a training programme aimed at creating awareness on the microfinance sector and its effective usage in alleviating poverty by providing poor with access to credit. The training would include the discussion of essential elements for devising a national level Micro Finance Sector Development Programme (MFSD) and the role of various stakeholders.

172. Total cost of the project, to be implemented in four (4) days, is estimated at US\$96,500 and the contribution sought from PGTF amounts to US\$ 37,400. Other contributors are the Islamic Development Bank (US\$ 30,400), the ICCI (US\$ 14,800) and the host country (US\$ 13,900). A breakdown of the total cost is provided below:

	Total contribution (US\$)		
Item	PGTF	Other	Total
Personnel	10,000	0	10,000
Travel and lodging	27,400	36,700	64,100
Equipment	0	2,000	2,000
Other	0	20,400	20,400
Total	37,400	59,100	96,500

173. The Committee noted that this proposal is a follow-up of a project on the same subject funded by PGTF in 2008 (cf. project INT/09/K02). Since this project was completed and the final report was submitted in September 2009, the present proposal is eligible for consideration, as established in guideline B(f) for utilization of PGTF resources.

174. The Committee considered that this proposal complies in general with the guidelines for utilization of PGTF. The Committee therefore recommended that this proposal avail from the financing of PGTF and that US\$ 26,000 be allocated to this end. This contribution should be disbursed in <u>one single tranche</u>.

Project INT/00/K08 – "Support to the Committee of Experts – Phase III"

175. Project INT/00/K08 provides support to the work of the Committee of Experts. Allocations of US\$ 30,000 in 2007, US\$ 40,000 in 2008, and US\$ 35,000 in 2009 were approved with a view to providing the resources to hold up to a maximum of two meetings of the Committee per year, as established in guideline B(i) for utilization of PGTF resources. This allocation was based on actual costs of the meetings of the Committee, which averaged US\$ 15,000 per meeting from 1998 to 2005, but increased to US\$ 18,000 in 2006, US\$ 20,000 in 2007 and US\$ 22,500 in 2008. In 2009 the cost per meeting was also US\$ 22,500 and in 2010 it increased to US\$ 25,000. In 2011, the estimated cost per meeting would be reduced to US\$ 22,000 because only four of the six members would come from their capitals, but the cost would increase to US\$ 25,000 in 2012 as a fifth member would come from his capital.

176. In light of the very limited resources available, in 2009 the Committee recommended that the allocation be reduced from two to one meeting per year and this practice has been followed in subsequent years. As a result, no further allocation was made to the budget of project INT/00/K08 for 2010 and the balance of funds in the project was utilized to cover costs for that year.

177. In 2010, the Committee recommended to allocate US\$ 30,000 to cover the cost of one meeting in 2011, as well as the funds needed for dissemination and resource mobilization activities.

178. Taking into account that estimated cost for holding one meeting in 2012 amounts to US\$ 25,000 and that some US\$ 10,000 would be required for dissemination and resource mobilization activities, the Committee recommended making a budget increase of project INT/00/K08 and allocating US\$ 22,000 to cover expenses in 2012. The difference between this allocation and estimated costs (US\$ 35,000) will be funded from the unexpended balance of the 2010 allocation (US\$ 5,000) and the estimated balance of funds in the project at the end of 2011.

SUMMARY OF PROJECT PROPOSALS RECOMMENDED FOR ADOPTION

179. In summary, the Committee recommended that the following eighteen (18) new project proposals plus a budget increase for an existing project avail from the financing of PGTF and resources allocated to this end amount to US\$ 440,000. A breakdown of this total is provided below:

<u>Project</u>	Title	<u>Allocation</u>
		(\$US)
(1)	Strengthening and promotion of Latin American and the Caribbean	
	cooperation in the area of agriculture and food security	26,000
(2)	Search of new markets for fruits and vegetables	22,000
(3)	Quality control system for added-value products of South America	22,000
(4)	Programme for the development of mechanisms for exports of services in the	21,000

	free zones of Colombia, Brazil and Peru	
(5)	Consortium on Science, Technology and Innovation for the South (COSTIS	27,000
(6)	A proposal to enhance the diagnostic capacities of rabies disease with special	
	reference to its pathology and epidemiology on Egypt, Algeria, Palestine and	
	Jordan	23,000
(7)	Made in the Caribbean	21,000
(8)	Technical extension and application of sustainable aquaculture in Namibia and	
	Mozambique	23,000
(9)	Initiative on research and practice of green hydropower in China and selected	
	countries in Latin America	23,000
(10)	Assessment of bamboo shoot development for food in Africa and Latin America	24,000
(11)	IT device assembling capability building and technology transfer to the	
	developing countries	24,000
(12)	Isolation of Actinomycetes from Cuba for seeking new antibiotic and anti-	
	parasitic agents	22,000
(13)	Development of technologies for social inclusion. Building capabilities in the	
	Mercosur	22,000
(14)	Vector-borne disease control by community participation and natural products	
	in rural environments: one tool, three cultures	24,000
(15)	Scientific-technical observatory on vaccines (VaCyT)	25,000
(16)	Bio-ethanol production from alternative substrates (BEPAS)	22,000
(17)	Regional cooperation for international liquidity management in Mercosur	21,000
(18)	Training programme for microfinance sector development for OIC countries	26,000
(19)	Budget increase for project INT/00/K08 – "Support to the Committee of Experts	
	– Phase III"	<u>22,000</u>
	TOTAL	440,000

180. According to the information provided by UNDP, uncommitted resources in 2011 amount to approximately US\$338,764, including the projected interest earnings from 1 January to 31 December 2011. These uncommitted resources are the difference between total assets as of 28 July 2011 (US\$ 7,622,447) and the core capital (US\$ 6,000,000) and liabilities, which consist of the reserve for commitments to approved projects (US\$1,283,683). A detailed breakdown of the financial status of PGTF is provided in Annex IV. As a result of the cancellation of two projects (i.e. INT/05/K07 and INT/09/K13 as indicated in paragraph 7), the reserve for commitments to approved projects would be reduced by US\$ 69,000 to US\$ 1,214,683 and therefore the amount of uncommitted resources in 2011 would increase to US\$ 407,764.

181. Total resources requested by the eligible proposals recommended for adoption in the table above are US\$ 728,056. Since this amount largely exceeded the resources available, the Committee, in accordance with the provisions of guideline B(b) for utilization of PGTF, made an allocation of resources to these projects on the basis of priorities derived from the specific merits of the proposals, country and regional coverage, and equitable geographical distribution.

182. In order to meet the level of available resources required to support the allocation of funds recommended in the table above, the Committee recommended to reduce this year the reserve for commitments to approved projects by US\$ 32,000. The reserve would then be reduced from the current US\$ 1,214,683 (100% coverage) to US\$ 1,182,683 (97% coverage). According to past experience, this level should be sufficient to meet commitments for approved projects.

183. However, due to the present low level of interest earnings and the prospects that this situation might prevail in the foreseeable future, PGTF is still facing an emergency situation that may not only

undermine its capacity to meaningfully support South-South cooperation but may even threaten its own sustainability. The Committee wished to stress that immediate assistance by the members of the Group of 77 to supplement interest earnings continues to be needed to enable PGTF to successfully overcome the present difficult circumstances.

IV. ASSESSMENT OF THE IMPLEMENTATION OF APPROVED PROJECTS

184. The Committee examined the status of implementation of projects adopted by the 26th, 27th, 28th, 29th, 30th, 31st, 32nd, 33rd and 34th Annual Meetings of Ministers for Foreign Affairs, held in New York respectively in September 2002, September 2003, September 2004, September 2005, September 2006, September 2007, September 2008, September 2009, and September 2010.

185. The following eighteen (18) progress, terminal and financial reports on projects under implementation were made available to the Committee of Experts:

- 1. Final report submitted by the Finlay Institute- Center for Research, Production of Vaccines from Cuba for project INT/05/K10 "Latin American network for scientific and technical information on vaccines"
- 2. Final report submitted by the International Center of Small Hydropower (ICSHP) from China for project INT/07/K06 – "Building National Clean Development Mechanism (CDM) capacity of developing countries to effectively harness small hydropower"
- 3. Final report submitted by the Tongji University from China for project INT/07/K07 "International cooperation of computational intelligence study and research exchange in city information management"
- 4. Final report submitted by the International Center for Research and Training on Sea Buckthorn (ICRTS) from China for project INT/07/K08 "Training and transfer of sea buckthorn technology to enhance the sustainable development of developing countries"
- 5. Final report submitted by the Cuban Research Institute for Sugar Cane by-Products (ICIDCA) from Cuba for project INT/08/K06 "Increased sugar production through microbial inhibition of Leuconostoc sp. and other bacteria (Phase II)"
- 6. Final report submitted by the Technical Office of the Technological Innovation Centers (CITE) from Peru for project INT/09/04 "South American inter-laboratories network for standardization and accreditation of value-added textile products made with fibers from South American camelids in Argentina, Bolivia and Peru"
- 7. Final report submitted by the National Bureau of Electoral Processes from Peru for project INT/09/K05 "Implementation of the electronic vote observatory in Latin America"
- 8. Final report submitted by PROMPERU from Peru for project INT/09/K06 "Exchange of experiences on assistance services for exporters and utilization of technological tools for supporting export-promotion organizations in the Andean region"
- 9. Final report submitted by the Jordan University of Science and Technology for project INT/10/K01 "Strengthening of infrastructure and synergy for animal health sectors"
- 10. Final report submitted by the Permanent Secretariat of the Latin American Economic System (SELA) based in Venezuela for project INT/10/K02 "Cooperation and coordination of institutions in Latin America and the Caribbean, Asia and Africa for disaster risk reduction"
- 11. Financial statement submitted by the Office of the Chairman of the Group of 77 in New York for project INT/00/K08 "Support to the Committee of Experts of PGTF–Phase III"
- 12. Progress report submitted by Pontificia Universidad Católica del Perú (Pontifical Catholic University of Peru for project INT/05/K04 "Development of a technological package aimed at developing opto-mechanical industries in Latin America"

- 13. Progress report submitted by the Caribbean Council for Science and Technology (CCST) from Trinidad and Tobago for project INT/06/K08 "Creation of a rain water-harvesting model"
- 14. Provisional final report and progress report submitted by the Center for Science& Technology of the Non-Aligned and Other Developing Countries (NAM S&T Center) from India for project INT/08/K02 – "Sustainable rainwater harvesting and ground water recharge in developing countries – Human resource development and technology transfer"
- 15. Progress report submitted by the Caribbean Council for Science and Technology (CCST) from Trinidad and Tobago for project INT/08/K07 "Interactive CD-ROMs on climate change for public education among Caribbean audiences"
- 16. Progress report submitted by Caribbean Community (CARICOM) Regional Organization for Standards and Quality(CROSQ) from Barbados for project INT/10/K06 "Training in legal metrology"
- 17. Progress report submitted by "Instituto Nacional de Estadistica e Informática INEI" (National Institute of Statistics and Informatics) from Peru for project INT/10/K07 – Indicators system on information technologies and communications in the Andean Community (CAN)"
- 18. Progress report submitted by the Permanent Secretariat of the Latin American Economic System (SELA), based in Venezuela, for project INT/11/K03 "Cooperation, integration and convergence in the area of health in Latin America and the Caribbean"

186. According to the status of their implementation, approved projects can be grouped into several categories:

- (a) Projects completed;
- (b) Projects under implementation;
- (c) Projects under preparation still to be implemented;
- (d) Projects cancelled and allocated funds reverted to PGTF;
- (e) Projects under query

187. Completed and cancelled projects could be considered as inactive and their main features are included as reference in Annex II.

A. **Projects under implementation**

188. Thirty-five (35) approved projects were being implemented as of the date of the Twenty-sixth Meeting of the Committee of Experts. This total is the result of thirty-two (32) projects that were under implementation during the period between the twenty-fifth and twenty-sixth meetings of the Committee, plus eighteen (18) that started being implemented during this period, minus fourteen (14) that were completed or closed, minus one (1) that was cancelled. Detailed information on the status of these projects is provided below:

(--) Support to the Committee of Experts of PGTF (Phase III)

189. <u>Submitter</u>: Office of the Chairman of the Group of 77 in New York <u>PGTF input</u>: US\$111,236 <u>Other inputs</u>: Nil <u>Number</u>: INT/00/K08 <u>Duration</u>: Four years <u>Approval</u>: 14th Annual Ministerial Meeting of the Group of 77 (New York, 3 October 1990) <u>Date of signature of relevant documents</u>: The project document was signed by the Chairman of the Group of 77 on 20 June 2001 and by the UNDP on 7 June 2001

190. This project corresponds to a continuation of project INT/90/K08, and allocated funds come from the re-allocation of the remaining balance of project INT/90/K08 approved in October 1990 (US\$101,236) plus a budget increase of US\$10,000 approved in September 1999. As such, it should not be counted as an additional new project in the follow-up of the implementation of approved projects.

191. A request for disbursement of US\$20,480 to cover expenses related to the holding of the Sixteenth Meeting of the Committee of Experts of PGTF was made by the Chairman of the Group of 77 on 22 June 2001. Funds were received on 29 June 2001. The Office of the Chairman submitted a financial statement on 28 December 2001.

192. A request for disbursement of US\$20,480 to cover expenses related to the holding of the Seventeenth Meeting of the Committee of Experts of PGTF was made by the Chairman of the Group of 77 on 10 May 2002. Funds were received on 16 July 2002. The Office of the Chairman submitted a financial statement on 13 December 2002.

193. The Office of the Chairman requested on 12 December 2002 a disbursement of US\$22,700 to cover expenses related to the holding of the First Special Meeting of the Committee of Experts. Funds were received on 11 March 2003. The Office of the Chairman submitted a financial statement on 27 December 2003.

194. On 6 April 2004, the Office of the Chairman requested a disbursement of US\$22,700 to cover expenses related to the holding of the Nineteenth Meeting of the Committee of Experts of PGTF. Funds were received on 6 July 2004. The Office of the Chairman submitted a financial statement on 22 December 2004.

195. On 5 July 2005, the Office of the Chairman requested a disbursement of US\$22,700 to cover expenses related to the holding of the Twentieth Meeting of the Committee of Experts of PGTF. Funds were received on 15 July 2005. The Office of the Chairman submitted a financial statement on 21 December 2005.

196. The Office of the Chairman submitted a financial statement on 6 December 2006. On the same date, the Office of the Chairman requested a disbursement of US\$ 30,000 to cover expenses related to the Twenty-second Meeting of the Committee of Experts of PGTF. Funds were received on 24 April 2007.

197. A financial statement was submitted by the Office of the Chairman on 26 December 2007. On 7 April 2008 the Office requested a disbursement of US\$ 20,000 to cover expenses related to the Twenty-third Meeting of the Committee of Experts of PGTF and funds were received on 9 July 2008.

198. The Office of the Chairman submitted a financial statement on 15 December 2008. On 9 June 2009 the Office requested a disbursement of US\$ 27,500 to cover the expenses related to the Twenty-fourth Meeting of the Committee of Experts of PGTF (US\$ 22,500) and expenses related to fund-raising and dissemination of results of PGTF-supported projects. Funds were received on 1 July 2009.

199. The Office of the Chairman submitted a financial statement on 15 December 2009. On 13 May 2010 the Office requested a disbursement of US\$ 27,500 to cover the expenses related to the Twenty-fifth Meeting of the Committee of Experts of PGTF and expenses related to fund-raising and dissemination of results of PGTF-supported projects. Funds were received in May 2010.

200. The Office of the Chairman submitted a financial statement on 20 December 2010. On 18 April 2011 the Office requested a disbursement of US\$ 25,000 to cover the expenses related to the Twenty-sixth Meeting of the Committee of Experts of PGTF and expenses related to fund-raising and dissemination of results of PGTF-supported projects. Funds were received on 11 May 2011.

(1) Caribbean Postgraduate Center

 201. <u>Submitter</u>: Universidad de Oriente (East University) from Cuba <u>Subcontractor</u>: same as above <u>Priority area</u>: Technical cooperation among developing countries <u>Participating/beneficiary countries</u>: 3 countries (Cuba, Dominican Republic, and Mexico) <u>PGTF input</u>: US\$25,000 <u>Other inputs</u>: US\$111,500 <u>Number</u>: INT/03/K10 <u>Duration</u>: Two (2) years <u>Approval</u>: 26th Annual Ministerial Meeting of the Group of 77 (New York, 19 September 2002) <u>Date of signature of relevant documents</u>: The project document was signed by the Government of Cuba on 25 February 2005 and by the UNDP on 8 March 2005

202. On 14 October 2003, the UNDP sent to the country office in Cuba the project document as well as an authorization for disbursement to the sub-contractor of US\$22,500 (90% of allocated resources).

203. The ASL (Approved Spending Limit) for disbursement of funds was established on 18 March2005. A request for a progress report was sent by the UNDP on 22 May 2006 and a reminder was sent on9 May 2007. The Committee requested the UNDP to follow up on this matter.

204. A new request for information was sent by the UNDP on 11 July 2008 and no reply has been received so far. In addition to the foregoing follow up effort, the Committee recommended to seek the assistance of the Permanent Mission of Cuba to the United Nations and to this end requested that copies of the relevant communication be sent to the Permanent Mission.

205. On 14 July 2010 the sub-contractor informed that project activities have been completed and that the final substantive and financial reports would be submitted in December 2010.

(2) Development and strengthening of mechanisms for solving conflicts on shared natural resources in the Karamajong ecosystem in East Africa

206. <u>Submitter</u>: UNCCD Secretariat on behalf of the governments of Kenya, Sudan and Uganda, as participating countries <u>Subcontractor</u>: African Union – IBAR (Inter-African Bureau for Animal Resources), based in Nairobi, Kenya <u>Priority area</u>: Food and Agriculture <u>Participating/beneficiary countries</u>: 3 countries (Kenya, Sudan and Uganda) <u>PGTF input</u>: US\$25,000 <u>Other inputs</u>: US\$25,000 (in-kind) <u>Number</u>: INT/04/K08 <u>Duration</u>: One year <u>Approval</u>: 27th Annual Ministerial Meeting of the Group of 77 (New York, 25 September 2003) <u>Date of signature of relevant documents</u>: The project document was signed by the Government of Kenya on 20 May 2005 and by the UNDP on 16 June 2005 207. On 21 April 2005, the UNDP sent to the country office in Kenya the project document for signature as well as an authorization for disbursement to the sub-contractor of US\$22,500 (90% of allocated resources). The authorization indicated that disbursement should be made in a single tranche.

208. The Office of the Chairman observed that in the project document the contribution of other sources had been reduced to US\$ 15,000 from the original US\$ 25,000, and therefore it would be lower than the amount allocated from PGTF resources. Since this does not comply with the guidelines, the Office requested the UNDP to revise the document with the sub-contractor so as to ensure compliance. The sub-contractor submitted several revisions but there were still some inconsistencies that need to be solved before reauthorizing disbursement of funds.

209. On 25 July 2007, the subcontractor submitted a revised budget to UNDP, with the amendments required to ensure compliance with PGTF guidelines.

- 210. The subcontractor submitted a progress report on 11 July 2008.
- (3) Development of a technological package aimed at developing opto-mechanical industries in Latin America
- <u>Submitter</u>: *Pontificia Universidad Católica del Perú* (Pontifical Catholic University of Peru) based in Lima, Peru
 <u>Subcontractor</u>: same as above
 <u>Priority area</u>: Technology
 <u>Participating/beneficiary countries</u>: 5 countries (Argentina, Brazil, Colombia, Mexico and Peru)
 <u>PGTF input</u>: US\$35,000
 <u>Other inputs</u>: US\$81,910
 <u>Number</u>: INT/05/K04
 <u>Duration</u>: Two (2) years
 <u>Approval</u>: 28th Annual Ministerial Meeting of the Group of 77 (New York, 30 September 2004)
 <u>Date of signature of relevant documents</u>: The project document was signed by the Government of Peru on 20 December 2005 and by the UNDP on 21 December 2005

212. On 13 April 2005, the UNDP sent to the country office in Peru the project document for signature as well as an authorization for disbursement to the sub-contractor of US\$31,500 (90% of allocated resources). The authorization indicated that disbursement should be made in two tranches.

213. In March 2006 an ASL (Approved Spending Limit) for disbursement of funds was established and on 22 May 2006 the UNDP sent a request for a progress report to the sub-contractor.

214. The sub-contractor submitted progress reports on 30 July 2007 and 6 June 2008.

215. The sub-contractor submitted a progress report on 17 June 2011. According to the report, progress of the project is 30% but activities have been suspended since the end of 2008, when the agreement between the Government of Peru and the sub-contractor expired. There have been recent indications that the agreement might be renewed, but signature of the new agreement is still awaited.

(4) Technical studies for the improvement of the In-Guezam (Algeria)-Arlit (Niger) section of the trans-Saharan road

216. <u>Submitter</u>: Ministry of Public Works of Algeria

<u>Subcontractor</u>: SAETI, an engineering company SAETI from Algeria in association with the company *Art et Genie* from Niger <u>Priority area</u>: Technical cooperation among developing countries <u>Participating/beneficiary countries</u>: 3 countries (Algeria, Niger and Nigeria) <u>PGTF input</u>: US\$35,000 <u>Other inputs</u>: US\$1,004,000 (estimated) <u>Number</u>: INT/05/K07 <u>Duration</u>: One year <u>Approval</u>: 28th Annual Ministerial Meeting of the Group of 77 (New York, 30 September 2004)

217. On 21 October 2004, the Chairman of the Group of 77 informed the submitting entity of the approval of the project and provided instructions on the procedures that should be followed to secure the disbursement of funds from PGTF. The submitting entity forwarded a hard copy of the draft project document to the UNDP on 5 April 2005. An electronic copy has been requested in order to finalize the project document and send to the country office for signature, establishment of the ASL (approved spending limit) and subsequent disbursements of funds.

218. The Committee was informed that the electronic copy was being prepared so as to finalize the project document, but no electronic copy has been received by late July 2007. Given that almost three years have elapsed since the approval of the project and no progress was achieved so far regarding implementation, the Committee recommended that a notice be sent to the submitter requesting finalization of the project document by 31 December 2007. Otherwise the project would be cancelled and allocated funds would revert to PGTF resources.

219. On 29 November 2007, the UNDP sent to the country office in Algeria the project document for signature as well as an authorization for disbursement to the sub-contractor of US\$31,500 (90% of allocated resources). The authorization indicated that disbursement should be made in one single tranche.

220. The beginning of implementation of the project has been delayed as a result of the tragic events of late 2007 at the UNDP country office in Algiers, and the required guidance and support is being provided by the UNDP to facilitate resumption of the implementation process.

221. No update has been provided on the status of the project as of 1 August 2011 and, given the time elapsed since the approval of the project, the Committee recommended, in line with the provisions of guideline F(b) for utilization of PGTF resources, to cancel the project and revert allocated funds to PGTF. The Committee also recommended that the implementing institution be notified of the cancellation of the project and invited to resubmit the proposal in the future, should it still be interested in carrying out its activities.

(5) Creation of a rainwater-harvesting model

 222. <u>Submitter</u>: Caribbean Council for Science and Technology (CCST) based in Trinidad and Tobago <u>Subcontractor</u>: same as above <u>Priority area</u>: Health <u>Participating/beneficiary countries</u>: 11 countries (Antigua and Barbuda, Barbados, Bahamas, Dominica, Dominican Republic, Jamaica, Martinique, St. Kitts and Nevis, St. Lucia, St. Vincent and the Grenadines, and Trinidad and Tobago) <u>PGTF input</u>: US\$30,000 <u>Other inputs</u>: US\$35,000 Number: INT/06/K08 Duration: Twelve (12) months

<u>Approval</u>: 29th Annual Ministerial Meeting of the Group of 77 (New York, 22 September 2005) <u>Date of signature of relevant documents</u>: The project document was signed by the Government of Trinidad and Tobago and by the UNDP on 22 August 2006

223. On 19 January 2006, the UNDP sent to the country office in Trinidad and Tobago the project document for signature as well as an authorization for disbursement to the sub-contractor of US\$27,000 (90% of allocated resources). The ASL (Approved Spending Limit) for disbursement of resources was established in March 2006.

224. On 17 May 2007 the subcontractor submitted a progress report. The UNDP sent a request for a progress report on 9 July 2008.

225. The sub-contractor submitted a progress report on 5 July 2010, where it informed that current progress of implementation was 80 percent and project completion was estimated at late October 2010.

226. The sub-contractor submitted a progress report on 29 June 2011 where it indicated that progress of implementation was 90% and completion of the project, as well as submission of the substantive and financial reports were estimated at late August 2011.

(6) Deployment of information retrieval systems towards Mercosur integration on WTO information related to technical barriers to trade

227. Submitter: National Institute on Metrology, Standardization and Industrial Quality (INMETRO), from Brazil
 Subcontractor: Instituto Stela, an NGO based in Brazil
 Priority area: Trade
 Participating/beneficiary countries: 4 countries (Argentina, Brazil, Paraguay and Uruguay)
 PGTF input: US\$ 30,000
 Other inputs: US\$ 70,000
 Number: INT/07/K02
 Duration: Seventeen (17) months
 Approval: 30th Annual Ministerial Meeting of the Group of 77 (New York, 22 September 2006)
 Date of signature of relevant documents: The project document was signed by the Instituto Stela on (date being confirmed) and by the UNDP on (date being confirmed)

228. On 13 February 2007, the UNDP sent to the country office in Brazil the project document for signature as well as an authorization for disbursement to the sub-contractor of US\$ 27,000 (90% of allocated resources).

229. The implementing institution informed through the UNDP country office that it was proposing to limit training only to INMETRO personnel, thus excluding training of personnel from institutions (INTI, LATU and Cedial) of the other three participating countries. Instituto Stela was informed that this change was not acceptable since the amended project would not comply with the guidelines for utilization of PGTF resources. New developments are awaited on this matter.

230. Requests for updates of the project situation were sent by the UNDP on 2 June 2008 and 20 July 2010. A reply from the country office is still awaited.

231. The Committee recommended that a final notice be sent to the implementing institution requesting an update of the status of the project and indicating that signing of the project document, as

forwarded to the country office on 13 February 2007 should take place not later than 31 December 2011. Otherwise, the project would be cancelled and allocated funds would revert to PGTF.

(7) Environmentally friendly integrated production of sugar and by-products

 232. Submitter: The National University of Tucuman based in Tucuman, Argentina Subcontractor: same as above Priority area: Industrialization Participating/beneficiary countries: 4 countries (Argentina, Brazil, Cuba, and Mexico) PGTF input: US\$ 30,000 Other inputs: US\$ 56,000 Number: INT/07/K09 Duration: Two (2) years Approval: 30th Annual Ministerial Meeting of the Group of 77 (New York, 22 September 2006) Date of signature of relevant documents: The project document was signed by the Government of Argentina on (date being confirmed) and by the UNDP on (date being confirmed)

233. On 6 January 2011, the UNDP sent to the country office in Argentina the project document for signature as well as an authorization for disbursement to the sub-contractor of US\$ 27,000 (90% of allocated resources)..

(8) Sustainable rainwater harvesting and ground water recharge in developing countries – Human resource development and technology transfer

234. Submitter: Center for Science & Technology of the Non-aligned and Other Developing Countries, based in New Delhi, India Subcontractor: same as above Priority area: Technical cooperation among developing countries Participating/beneficiary countries: 9 countries (Bhutan, Cuba, Egypt, Indonesia, Myanmar, South Africa, Sri Lanka, United Republic of Tanzania and Zambia) PGTF input: US\$ 42,309 Other inputs: US\$ 46,300 Number: INT/08/K02 Duration: Thirty-six (36) months Approval: 31st Annual Ministerial Meeting of the Group of 77 (New York, 27 September 2007) Date of signature of relevant documents: The project document was signed by the Center of Science & Technology of the Non-aligned and Other Developing Countries on 21 February 2008 and by the UNDP on (date being confirmed)

235. On 1February 2008, the UNDP sent to the country office in India the project document for signature as well as an authorization for disbursement to the sub-contractor of US\$ 27,000 (90% of allocated resources). This amount should be disbursed in three tranches. This project received funds from IFAD's contribution under the IFAD-PGTF Grant Agreement signed in November 2006.

236. On 2 July 2010 the sub-contractor informed that progress of implementation of the project was 70 percent, estimated completion date is March 2011 and final reports would be submitted in April 2011.

237. The sub-contractor submitted a provisional completion report on 23 June 2011 and a progress report on 22 June 2011, indicating that progress of implementation was over 90% and final reports would be submitted in August 2011.

(9) Interactive CD-ROMs on Climate Change for public education among Caribbean audiences

238. Submitter: Caribbean Council for Science and Technology (CCST), based in Port of Spain, Trinidad and Tobago <u>Subcontractor</u>: same as above <u>Priority area</u>: Technical cooperation among developing countries <u>Participating/beneficiary countries</u>: 12 countries (Antigua and Barbuda, Bahamas, Barbados, Belize, Dominica, Grenada, Guyana, Jamaica, St. Kitts and Nevis, St. Lucia, and St. Vincent and the Grenadines) <u>PGTF input</u>: US\$ 36,000 <u>Other inputs</u>: US\$ 42,000 <u>Number</u>: INT/08/K07 <u>Duration</u>: Fifteen (15) months <u>Approval</u>: 31st Annual Ministerial Meeting of the Group of 77 (New York, 27 September 2007) <u>Date of signature of relevant documents</u>: The project document was signed by the Government of Trinidad and Tobago on (date being confirmed) and by the UNDP on (date being confirmed)

239. On 2 June 2008, the UNDP sent to the country office in Trinidad and Tobago the project document for signature as well as an authorization for disbursement to the sub-contractor of US\$ 32,400 (90% of allocated resources). This contribution should be disbursed in two tranches.

240. The sub-contractor submitted a progress report on 2 July 2010, where it informed that current progress of implementation is 30 percent and project completion is estimated at mid-July 2011.

241. On 28 June 2011 the sub-contractor submitted a progress report and informed that progress of implementation was 80% and that completion was estimated at late-August 2011.

(10) International cooperation of higher education popularization and reformation study for developing countries

242. Submitter: The Tongji University, based in Shanghai, China Subcontractor: same as above Priority area: Technical cooperation among developing countries Participating/beneficiary countries: 4 countries (China, Indonesia, Nepal and Sri Lanka) PGTF input: US\$ 35,000 Other inputs: US\$ 55,000 Number: INT/08/K08 Duration: Two (2) years Approval: 31st Annual Ministerial Meeting of the Group of 77 (New York, 27 September 2007) Date of signature of relevant documents: The project document was signed by the Government of China on 27 June 2011 and by the UNDP on 31 May 2011

243. On 31 May 2011, the UNDP sent to the country office in China the project document for signature as well as an authorization for disbursement to the sub-contractor of US\$ 31,500 (90% of allocated resources). This contribution should be disbursed in two tranches.

(11) Training of agriculture administrators, technicians and farmers on sustainable development in the mountainous upland areas of the Greater Mekong sub region

244. <u>Submitter</u>: Lancang-Mekong Sub-regional Economic Cooperation & Trade Development Center (LMEC), based in Yunnan, China

<u>Subcontractor</u>: same as above <u>Priority area</u>: Food and agriculture <u>Participating/beneficiary countries</u>: 4 countries (Cambodia, China, Lao People's Democratic Republic and Viet Nam) <u>PGTF input</u>: US\$ 42,000 <u>Other inputs</u>: US\$ 66,000 <u>Number</u>: INT/08/K09 <u>Duration</u>: Twelve (12) months <u>Approval</u>: 31st Annual Ministerial Meeting of the Group of 77 (New York, 27 September 2007) <u>Date of signature of relevant documents</u>: The project document was signed by the Government of China on 27 June 2011 and by the UNDP on 31 May 2011

245. On 27 March 2009, the UNDP sent to the country office in China the project document for signature as well as an authorization for disbursement to the sub-contractor of US\$ 37,800 (90% of allocated resources). This contribution should be disbursed in two tranches.

246. This project receives funds from IFAD's contribution under the IFAD-PGTF Grant Agreement signed in November 2006. The subcontractor submitted a progress report on 20 July 2009.

247. On 31 May 2011, the UNDP sent to the country office in China a new initiation letter with the project document for signature as well as an authorization for disbursement to the sub-contractor of US\$ 37,800 (90% of allocated resources). This contribution should be disbursed in two tranches.

(12) Community based sustainable alternative livelihood development for lake protection

248. Submitter: Office of Mountain-River-Lake Development Committee (MRLDO) of the province of Jiangxi, China
Subcontractor: same as above
Priority area: Technical cooperation among developing countries
Participating/beneficiary countries: 3 countries (China, Indonesia and Sri Lanka)
PGTF input: US\$ 38,000
Other inputs: US\$ 40,000
Number: INT/08/K10
Duration: Twelve (12) months
Approval: 31st Annual Ministerial Meeting of the Group of 77 (New York, 27 September 2007)
Date of signature of relevant documents: The project document was signed by the Government of China on 27 June 2011 and by the UNDP on 31 May 2011

249. On 31 May 2011, the UNDP sent to the country office in China the project document for signature as well as an authorization for disbursement to the sub-contractor of US\$ 34,200 (90% of allocated resources). This contribution should be disbursed in two tranches.

(13) Fee-for-service pico hydro: model for providing power to remote, low-income households

250. <u>Submitter</u>: International Center on Small Hydropower (ICSHP), based in Hangzhou, China <u>Subcontractor</u>: same as above <u>Priority area</u>: Energy <u>Participating/beneficiary countries</u>: 3 countries (China, India and Sri Lanka) <u>PGTF input</u>: US\$ 38,000 <u>Other inputs</u>: US\$ 59,500 Number: INT/08/K11

Duration: Twelve (12) months

<u>Approval</u>: 31st Annual Ministerial Meeting of the Group of 77 (New York, 27 September 2007) <u>Date of signature of relevant documents</u>: The project document was signed by the Government of China on 27 June 2011 and by the UNDP on 31 May 2011

251. On 31 May 2011, the UNDP sent to the country office in China the project document for signature as well as an authorization for disbursement to the sub-contractor of US\$ 31,500 (90% of allocated resources). This contribution should be disbursed in two tranches.

(14) Research capacity building in higher education institutions in Southern Africa

252. Submitter: National University of Science and Technology (NSUT), based in Bulawayo, Zimbabwe
Subcontractor: same as above
Priority area: Technical cooperation among developing countries
Participating/beneficiary countries: 5 countries (Botswana, Namibia, Swaziland, Zambia and Zimbabwe)
PGTF input: US\$ 35,000
Other inputs: US\$ 57,000
Number: INT/09/K01
Duration: Two (2) years
Approval: 32nd Annual Ministerial Meeting of the Group of 77 (New York, 26 September 2008)
Date of signature of relevant documents: The project document was signed by the Government of Zimbabwe on (date being confirmed) and by the UNDP on (date being confirmed)

253. On 23 February 2010, the UNDP sent to the country office in Zimbabwe the project document for signature as well as an authorization for disbursement to the sub-contractor of US\$ 31,500 (90% of allocated resources). This contribution should be disbursed in two tranches.

254. The sub-contractor informed on 14 July 2010 that preparation of the programme of activities has been completed and the training courses would be held in January-February 2011.

(15) Training plan for popularizing the clean burning technology of environment protection boiler

255. <u>Submitter</u>: Jiangxi Association for International Economic Cooperation, based in China <u>Subcontractor</u>: same as above <u>Priority area</u>: Technology <u>Participating/beneficiary countries</u>: 4 countries (China, India, Indonesia and Thailand) <u>PGTF input</u>: US\$ 35,000 <u>Other inputs</u>: US\$ 100,000 <u>Number</u>: INT/09/K08 <u>Duration</u>: Twelve (12) months <u>Approval</u>: 32nd Annual Ministerial Meeting of the Group of 77 (New York, 26 September 2008) <u>Date of signature of relevant documents</u>: The project document was signed by the Government of China on 27 June 2011 and by the UNDP on 31 May 2011

256. On 31 May 2011, the UNDP sent to the country office in China the project document for signature as well as an authorization for disbursement to the sub-contractor of US\$ 31,500 (90% of allocated resources). This contribution should be disbursed in two tranches.

(16) **Promotion dairy technical and economic cooperation between China and Africa through** value-added functional dairy products

257. Submitter: South-South Biological Technology Center, based in Beijing, China Subcontractor: same as above Priority area: Food and agriculture Participating/beneficiary countries: 3 countries (China, Kenya and Senegal)
PGTF input: US\$ 35,000
Other inputs: US\$ 92,460
Number: INT/09/K09
Duration: Six (6) months
Approval: 32nd Annual Ministerial Meeting of the Group of 77 (New York, 26 September 2008)
Date of signature of relevant documents: The project document was signed by the Government of China on 27 June 2011 and by the UNDP on 31 May 2011

258. On 31 May 2011, the UNDP sent to the country office in China the project document for signature as well as an authorization for disbursement to the sub-contractor of US\$ 31,500 (90% of allocated resources). This contribution should be disbursed in two tranches.

(17) Regional cooperation on edible mushroom technology

259. <u>Submitter</u>: Asia Pacific Edible Mushroom Training Center (APEMTC), based in Fuzhou, Fujian province, China <u>Subcontractor</u>: same as above <u>Priority area</u>: Food and agriculture <u>Participating/beneficiary countries</u>: 3 countries (China, Philippines and Viet Nam) <u>PGTF input</u>: US\$ 34,000 <u>Other inputs</u>: US\$ 56,000 <u>Number</u>: INT/09/K10 <u>Duration</u>: Twelve (12) months <u>Approval</u>: 32nd Annual Ministerial Meeting of the Group of 77 (New York, 26 September 2008) <u>Date of signature of relevant documents</u>: The project document was signed by the Government of China on fee27 June 2011 and by the UNDP on 31 May 2011

260. On 31 May 2011, the UNDP sent to the country office in China the project document for signature as well as an authorization for disbursement to the sub-contractor of US\$ 30,600 (90% of allocated resources). This contribution should be disbursed in two tranches.

(18) TCDC/ECDC facilitation e-center of bamboo

261. <u>Submitter</u>: China National Bamboo Research Center (CBRC), based in Hangzhou, China <u>Subcontractor</u>: same as above <u>Priority area</u>: Food and agriculture <u>Participating/beneficiary countries</u>: 8 countries (China, Colombia, Fiji, Ghana, India, Nigeria, Philippines, and Uganda) <u>PGTF input</u>: US\$ 37,000 <u>Other inputs</u>: US\$ 62,000 <u>Number</u>: INT/09/K11 <u>Duration</u>: Twelve (12) months <u>Approval</u>: 32nd Annual Ministerial Meeting of the Group of 77 (New York, 26 September 2008)

<u>Date of signature of relevant documents</u>: The project document was signed by the Government of China on (date being confirmed) and by the UNDP on 31 May 2011

262. On 31 May 2011, the UNDP sent to the country office in China the project document for signature as well as an authorization for disbursement to the sub-contractor of US\$ 33,300 (90% of allocated resources). This contribution should be disbursed in two tranches.

(19) Improvement in the quality of postal network of the Andean countries

263. <u>Submitter</u>: Postal Union of the Americas, Spain and Portugal (PUASP), based in Montevideo, Uruguay
<u>Subcontractor</u>: same as above
<u>Priority area</u>: Technical cooperation among developing countries
<u>Participating/beneficiary countries</u>: 4 countries (Bolivia, Colombia, Ecuador and Peru)
<u>PGTF input</u>: US\$ 19,000
<u>Other inputs</u>: US\$ 48,000
<u>Number</u>: INT/09/K12
<u>Duration</u>: Four (4) months
<u>Approval</u>: 32nd Annual Ministerial Meeting of the Group of 77 (New York, 26 September 2008)
<u>Date of signature of relevant documents</u>: The project document was signed by both the Postal Union of the Americas, Spain and Portugal and the UNDP on 30 October 2009

264. On (date being confirmed) 2009, the UNDP sent to the country office in Uruguay the project document for signature as well as an authorization for disbursement to the sub-contractor of US\$ 19,000 (90% of allocated resources). This contribution should be disbursed in one single tranche.

(20) SIM EMWG Training and Development

265. <u>Submitter</u>: National Institute of Metrology, Standardization and Industrial Quality of Brazil (INMETRO), based in Rio de Janeiro, Brazil <u>Subcontractor</u>: same as above <u>Priority area</u>: Technical cooperation among developing countries <u>Participating/beneficiary countries</u>: 10 countries (Argentina, Brazil, Costa Rica, Ecuador, El Salvador, Panama, Paraguay, Peru, Trinidad and Tobago, and Uruguay) <u>PGTF input</u>: US\$ 31,000 <u>Other inputs</u>: US\$ 60,040 <u>Number</u>: INT/09/K14 <u>Duration</u>: Six (6) months <u>Approval</u>: 32nd Annual Ministerial Meeting of the Group of 77 (New York, 26 September 2008) <u>Date of signature of relevant documents</u>: The project document was signed by both the Government of Brazil and the UNDP on 10 June 2009

266. On 18 March 2009, the UNDP sent to the country office in Brazil the project document for signature as well as an authorization for disbursement to the sub-contractor of US\$ 30,600 (90% of allocated resources). This contribution should be disbursed in two tranches.

267. In July 2010 the country office informed that activities of the project were closed and submitted a financial report with a claim for disbursement of the outstanding 10% of PGTF allocation. The final substantive report however was not submitted for review and approval.

268. The country office was requested to submit the final substantive report as well as some clarifications regarding the financial report. A reply is still awaited.

(21) Efficiency improving and energy saving scale-up of existing small hydropower (SHP) plants in rural areas

269. <u>Submitter</u>: International Center on Small Hydropower (IC-SHP), based in Hangzhou, China <u>Subcontractor</u>: same as above <u>Priority area</u>: Energy <u>Participating/beneficiary countries</u>: 4 countries (China, Indonesia, Sri Lanka and Viet Nam) <u>PGTF input</u>: US\$ 29,000 <u>Other inputs</u>: US\$ 66,000 <u>Number</u>: INT/10/K03 <u>Duration</u>: Twenty-four (24) months <u>Approval</u>: 33rd Annual Ministerial Meeting of the Group of 77 (New York, 25 September 2009) <u>Date of signature of relevant documents</u>: The project document was signed by the Government of China on 27 June 2011 and by the UNDP on 31 May 2011

270. On 31 May 2011, the UNDP sent to the country office in China the project document for signature as well as an authorization for disbursement to the sub-contractor of US\$ 26,100 (90% of allocated resources). This contribution should be disbursed in two tranches.

(22) Application and dissemination of reinforced fiberglass biogas digester for remote and lowincome households

271. <u>Submitter</u>: Ministry of Agriculture, based in Chengdu, China <u>Subcontractor</u>: same as above <u>Priority area</u>: Energy <u>Participating/beneficiary countries</u>: 3 countries (Bangladesh, China and the Philippines) <u>PGTF input</u>: US\$ 29,000 <u>Other inputs</u>: US\$ 51,000 <u>Number</u>: INT/10/K04 <u>Duration</u>: Twelve (12) months <u>Approval</u>: 33rd Annual Ministerial Meeting of the Group of 77 (New York, 25 September 2009) <u>Date of signature of relevant documents</u>: The project document was signed by the Government of China on 27 June 2011 and by the UNDP on 31 May 2011

272. On 31 May 2011, the UNDP sent to the country office in China the project document for signature as well as an authorization for disbursement to the sub-contractor of US\$ 26,100 (90% of allocated resources). This contribution should be disbursed in two tranches.

(23) International cooperation of e-Government promotion and exchange for developing countries

273. <u>Submitter</u>: Regional Cooperation Office for City Informatization of the *Centre International de Formation des Autorités Locales* (CIFAL), based in Shanghai, China <u>Subcontractor</u>: same as above <u>Priority area</u>: Technical cooperation among developing countries <u>Participating/beneficiary countries</u>: 4 countries (China, Malaysia, Nepal and Philippines) <u>PGTF input</u>: US\$ 25,000 <u>Other inputs</u>: US\$ 75,000 Number: INT/10/K05

Duration: Two (2) years

<u>Approval</u>: 33rd Annual Ministerial Meeting of the Group of 77 (New York, 25 September 2009) <u>Date of signature of relevant documents</u>: The project document was signed by the Government of China on 27 June 2011 and by the UNDP on 31 May 2011

274. On 31 May 2011, the UNDP sent to the country office in China the project document for signature as well as an authorization for disbursement to the sub-contractor of US\$ 22,500 (90% of allocated resources). This contribution should be disbursed in two tranches.

(24) *Training in legal metrology*

275. <u>Submitter</u>: Caribbean Community (CARICOM) Regional Organization for Standards and Quality (CROSQ), based in St. Michael, Barbados
<u>Subcontractor</u>: same as above
<u>Priority area</u>: Technical cooperation among developing countries
<u>Participating/beneficiary countries</u>: 14 countries (Antigua and Barbuda, Bahamas, Barbados, Belize, Dominica, Grenada, Guyana, Jamaica, Montserrat, St. Kitts and Nevis, St. Lucia, St. Vincent and the Grenadines, Suriname, and Trinidad and Tobago)
<u>PGTF input</u>: US\$ 27,000
<u>Other inputs</u>: US\$ 27,000
<u>Number</u>: INT/10/K06
<u>Duration</u>: Six (6) months
<u>Approval</u>: 33rd Annual Ministerial Meeting of the Group of 77 (New York, 25 September 2009)
<u>Date of signature of relevant documents</u>: The project document was signed both by the Chief Executive Officer of CROSQ and by the UNDP on 14 January 2011

276. On 14 December 2010, the UNDP sent to the country office in Barbados the project document for signature as well as an authorization for disbursement to the sub-contractor of US\$ 24,300 (90% of allocated resources). This contribution should be disbursed in one single tranche.

277. The sub-contractor submitted a progress report on 22 June 2011, informing that progress of implementation was 20%, estimated completion of the project was mid-October 2011 and final reports would be submitted by end-December 2011.

(25) Indicators system on information technologies and communications in the Andean Community (CAN)

278. Submitter: "Instituto Nacional de Estadistica e Informática – INEI" (National Institute of Statistics and Informatics) from Peru Subcontractor: same as above Priority area: Technology Participating/beneficiary countries: 4 countries (Bolivia, Colombia, Ecuador and Peru) PGTF input: US\$ 24,000 Other inputs: US\$ 32,000 Number: INT/10/K07 Duration: Twelve (12) months Approval: 33rd Annual Ministerial Meeting of the Group of 77 (New York, 25 September 2009) Date of signature of relevant documents: The project document was signed by the Government of Peru on 2 June 2010 and by the UNDP on 18 June 2010

279. On 14 April 2010, the UNDP sent to the country office in Peru the project document for signature as well as an authorization for disbursement to the sub-contractor of US\$ 21,600 (90% of allocated resources). This contribution should be disbursed in one single tranche.

280. The sub-contractor submitted a progress report on 17 June 2011. Progress of the project is 10% and the estimated completion date is May 2012.

(26) Exchange of experiences about opening of new markets for the value-added export supply of Colombia, Ecuador and Peru

281. <u>Submitter</u>: Peruvian Promotion Commission for Exports and Tourism (PROMPERU) from Peru <u>Subcontractor</u>: same as above <u>Priority area</u>: Trade <u>Participating/beneficiary countries</u>: 3 countries (Colombia, Ecuador and Peru) <u>PGTF input</u>: US\$ 24,000 <u>Other inputs</u>: US\$ 30,100 <u>Number</u>: INT/10/K08 <u>Duration</u>: Six (6) months <u>Approval</u>: 33rd Annual Ministerial Meeting of the Group of 77 (New York, 25 September 2009) <u>Date of signature of relevant documents</u>: The project document was signed by the Government of Peru on (date being confirmed) and by the UNDP on (date being confirmed)

282. On 13 May 2011, the UNDP sent to the country office in Peru the project document for signature as well as an authorization for disbursement to the sub-contractor of US\$ 21,600 (90% of allocated resources). This contribution should be disbursed in one single tranche.

(27) Development of Cleaner Production in the sugar and byproduct industries

283. <u>Submitter</u>: Cuban Research Institute on Sugar Cane by-Products (ICIDCA), based in Havana, Cuba
<u>Subcontractor</u>: same as above
<u>Priority area</u>: Industrialization
<u>Participating/beneficiary countries</u>: 3 countries (Argentina, Cuba and Nicaragua)
<u>PGTF input</u>: US\$ 22,000
<u>Other inputs</u>: US\$ 56,000
<u>Number</u>: INT/10/K10
<u>Duration</u>: Two (2) years
<u>Approval</u>: 33rd Annual Ministerial Meeting of the Group of 77 (New York, 25 September 2009)
<u>Date of signature of relevant documents</u>: The project document was signed by the Government of Cuba on (date being confirmed) and by the UNDP on (date being confirmed)

284. On 9 August 2010, the UNDP sent to the country office in Cuba the project document for signature as well as an authorization for disbursement to the sub-contractor of US\$ 19,800 (90% of allocated resources). This contribution should be disbursed in one single tranche.

(28) Capacity building on utilization of satellite remote sensing and modeling climate change in developing countries

285. <u>Submitter</u>: Mariano Marcos State University, based in Ilocos Norte, Philippines <u>Subcontractor</u>: same as above <u>Priority area</u>: Technical cooperation among developing countries Participating/beneficiary countries: 6 countries (Cambodia, Lao Democratic People's Republic, Indonesia, Philippines, Thailand and Viet Nam) PGTF input: US\$ 25,000 Other inputs: US\$ 52,000 Number: INT/10/K12 Duration: Twelve (12) months Approval: 33rd Annual Ministerial Meeting of the Group of 77 (New York, 25 September 2009) Date of signature of relevant documents: The project document was signed by the Government of the Philippines on (date being confirmed) and by the UNDP on (date being confirmed)

286. On 24 February 2010, the UNDP sent to the country office in the Philippines the project document for signature as well as an authorization for disbursement to the sub-contractor of US\$ 22,500 (90% of allocated resources). This contribution should be disbursed in one single tranche.

(29) Strengthening the framework of the Caribbean laboratory accreditation scheme by training of experts

287. <u>Submitter</u>: Trinidad and Tobago Laboratory Accreditation Service (TTLABS) <u>Subcontractor</u>: same as above <u>Priority area</u>: Technical cooperation among developing countries <u>Participating/beneficiary countries</u>: 5 countries (Antigua and Barbuda, Belize, Guyana, St. Lucia, and Trinidad and Tobago) <u>PGTF input</u>: US\$ 27,000 <u>Other inputs</u>: US\$ 45,000 <u>Number</u>: INT/10/K13 <u>Duration</u>: Twelve (12) months <u>Approval</u>: 33rd Annual Ministerial Meeting of the Group of 77 (New York, 25 September 2009) <u>Date of signature of relevant documents</u>: The project document was signed by the Government of Trinidad and Tobago on (date being confirmed) and by the UNDP on (date being confirmed)

288. On 18 April 2011, the UNDP sent to the country office in Trinidad and Tobago the project document for signature as well as an authorization for disbursement to the sub-contractor of US\$ 24,300 (90% of allocated resources). This contribution should be disbursed in one single tranche.

(30) Acceleration of small hydropower (SHP) development and carbon financing in African and Asian countries

289. <u>Submitter</u>: International Center on Small Hydropower (IC-SHP), based in Hangzhou, China <u>Subcontractor</u>: same as above <u>Priority area</u>: Energy <u>Participating/beneficiary countries</u>: 4 countries (China, Sierra Leone, Viet Nam and Zambia) <u>PGTF input</u>: US\$ 36,000 <u>Other inputs</u>: US\$ 49,000 <u>Number</u>: INT/11/K02 <u>Duration</u>: Twelve (12) months <u>Approval</u>: 34th Annual Ministerial Meeting of the Group of 77 (New York, 28 September 2010) <u>Date of signature of relevant documents</u>: The project document was signed by the Government of China on 27 June 2011 and by the UNDP on 31 May 2011

290. On 31 May 2011, the UNDP sent to the country office in China the project document for signature as well as an authorization for disbursement to the sub-contractor of US\$ 32,400 (90% of allocated resources). This contribution should be disbursed in one single tranche.

(31) Cooperation, integration and convergence in the area of health in Latin America and the Caribbean

291. <u>Submitter</u>: Permanent Secretariat of the Latin American Economic System (SELA), based in Caracas, Venezuela
<u>Subcontractor</u>: same as above
<u>Priority area</u>: Health
<u>Participating/beneficiary countries</u>: 27 member countries of SELA
<u>PGTF input</u>: US\$ 35,000
<u>Other inputs</u>: US\$ 40,000
<u>Number</u>: INT/11/K03
<u>Duration</u>: Twelve (12) months
<u>Approval</u>: 34th Annual Ministerial Meeting of the Group of 77 (New York, 28 September 2010)
<u>Date of signature of relevant documents</u>: The project document was signed by the Permanent Secretary of SELA on 14 April 2011 and by the UNDP on 15 June 2011

292. On 11 May 2011, the UNDP sent to the country office in Venezuela the project document for signature as well as an authorization for disbursement to the sub-contractor of US\$ 31,500 (90% of allocated resources). This contribution should be disbursed in one single tranche.

293. The sub-contractor submitted a progress report on 22 June 2011 and informed that completion of the project was estimated at late September 20011 and final reports would be submitted by mid-November 2011.

(32) **Production and application of bio-products in cultures of economic importance**

294. <u>Submitter</u>: Cuban Research Institute on Sugar Cane by-Products (ICIDCA), based in Havana, Cuba
<u>Subcontractor</u>: same as above
<u>Priority area</u>: Food and Agriculture
<u>Participating/beneficiary countries</u>: 4 countries (Argentina, Brazil, Cuba and Mexico)
<u>PGTF input</u>: US\$ 34,000
<u>Other inputs</u>: US\$ 90,000
<u>Number</u>: INT/11/K04
<u>Duration</u>: Two (2) years
<u>Approval</u>: 34th Annual Ministerial Meeting of the Group of 77 (New York, 28 September 2010)
<u>Date of signature of relevant documents</u>: The project document was signed by the Government of Cuba on (date being confirmed) and by the UNDP on (date being confirmed)

295. On 13 January 2011, the UNDP sent to the country office in Cuba the project document for signature as well as an authorization for disbursement to the sub-contractor of US\$ 30,600 (90% of allocated resources). This contribution should be disbursed in two tranches.

(33) Sixth Forum for Businesswomen in Islamic Countries

296. <u>Submitter</u>: Islamic Chamber of Commerce and Industry (ICCI), based in Karachi, Pakistan <u>Subcontractor</u>: same as above

<u>Priority area</u>: Technical cooperation among developing countries
<u>Participating/beneficiary countries</u>: 19 countries (Bahrain, Bosnia and Herzegovina, Comoros, Islamic Republic of Iran, Jordan, Kyrgyzstan, Libyan Arab Jamahiriya, Malaysia, Mali, Morocco, Pakistan, Qatar, Saudi Arabia, Syrian Arab Republic, Tunisia, Turkey, Turkmenistan, United Arab Emirates and Uzbekistan))
<u>PGTF input</u>: US\$ 36,000
<u>Other inputs</u>: US\$ 141,500
<u>Number</u>: INT/11/K05
<u>Duration</u>: Three (3) days
<u>Approval</u>: 34th Annual Ministerial Meeting of the Group of 77 (New York, 28 September 2010)
<u>Date of signature of relevant documents</u>: The project document was signed by the Islamic
Chamber of Commerce and Industry (ICCI) on 8 November 2010 and by the UNDP on 18 July 2011

297. On 13 May 2011, the UNDP sent to the country office in Pakistan the project document for signature as well as an authorization for disbursement to the sub-contractor of US\$ 32,400 (90% of allocated resources). This contribution should be disbursed in one single tranche.

(34) Use of distilled slops for biodiesel production by oil-bearing yeasts (Yeasts Biodiesel)

298. <u>Submitter</u>: Center for Research and Development in Industrial Biotechnology, under the National Institute for Industrial Technology (INTI), based in Buenos Aires, Argentina <u>Subcontractor</u>: same as above <u>Priority area</u>: Technology <u>Participating/beneficiary countries</u>: 3 countries (Argentina, Cuba and Uruguay) <u>PGTF input</u>: US\$ 34,000 <u>Other inputs</u>: US\$ 86,310 <u>Number</u>: INT/11/K06 <u>Duration</u>: Twelve (12) months <u>Approval</u>: 34th Annual Ministerial Meeting of the Group of 77 (New York, 28 September 2010) <u>Date of signature of relevant documents</u>: The project document was signed by the Government of Argentina on (date being confirmed) and by the UNDP on (date being confirmed)

299. On 22 March 2011, the UNDP sent to the country office in Argentina the project document for signature as well as an authorization for disbursement to the sub-contractor of US\$ 30,600 (90% of allocated resources). This contribution should be disbursed in one single tranche.

- (35) A proposal to enhance the capacity building/development on the effect of climate change in animal health issue with special reference to bluetongue disease in Egypt, Algeria, Palestine and Jordan
- 300. <u>Submitter</u>: Jordan University for Science and Technology, based in Irbid, Jordan <u>Subcontractor</u>: same as above <u>Priority area</u>: Food and Agriculture <u>Participating/beneficiary countries</u>: 4 countries (Algeria, Egypt, Jordan and Palestine) <u>PGTF input</u>: US\$ 36,000 <u>Other inputs</u>: US\$ 45,000 <u>Number</u>: INT/11/K07 <u>Duration</u>: Ten (10) months <u>Approval</u>: 34th Annual Ministerial Meeting of the Group of 77 (New York, 28 September 2010)

<u>Date of signature of relevant documents</u>: The project document was signed by the Government of Jordan on (date being confirmed) and by the UNDP on (date being confirmed)

301. On 7 June 2011, the UNDP sent to the country office in Jordan the project document for signature as well as an authorization for4 disbursement to the sub-contractor of US\$ 32,400 (90% of allocated resources). This contribution should be disbursed in one single tranche.

B. **Projects under preparation still to be implemented**

302. A total of six (6) projects were under preparation as of the date of the Twenty-sixth Meeting of the Committee of Experts. These are two (2) of the ten projects approved by the 30thAnnual Ministerial Meeting of the Group in September 2006; two (2) of the fourteen projects approved by the 32nd Annual Ministerial Meeting of the Group in September 2008; one (1) of the thirteen projects approved by the 33rd Annual Ministerial Meeting of the Group in September 2009; and one (1) of the seven projects approved by the 34th Annual Ministerial Meeting of the Group of the Group of September 2010.

(1) Training of experts on standardization and metrology of developing countries

303. <u>Submitter</u>: State Administration for Quality Management of the Democratic People's Republic of Korea
 <u>Subcontractor</u>: same as above
 <u>Priority area</u>: Technical cooperation among developing countries
 <u>Participating/beneficiary countries</u>: 4 countries (Cambodia, Democratic People's Republic of Korea, Lao People's Democratic Republic, and Nepal)
 <u>PGTF input</u>: US\$ 30,000
 <u>Other inputs</u>: US\$ 41,000
 <u>Number</u>: INT/07/K03
 <u>Duration</u>: Twelve (12) months
 <u>Approval</u>: 30th Annual Ministerial Meeting of the Group of 77 (New York, 22 September 2006)

304. On 9 January 2007, the UNDP sent to the country office in the Democratic People's Republic of Korea the project document for signature as well as an authorization for disbursement to the sub-contractor of US\$ 27,000 (90% of allocated resources). Signature of the project document is still pending.

305. The Committee was informed that this project was likely to be implemented under a country office direct execution modality upon resumption of UNDP programme operations in the Democratic People's Republic of Korea. This modality required a separate submission process and high-level approval within the UNDP. The Committee indicated that (a) it had no objections to the proposed execution modality, (b) funds allocated were available for the project and (c) it had no objections to appropriate updating or revisions to the project, given the time elapsed since its approval.

306. In an official communication dated June 2011, the Government of the Democratic People's Republic of Korea requested the UNDP to postpone the planned training activities under projects INT/07/K03 and INT/07/K04 until February and May 2012. This would enable new government staff involved in these projects to be better prepared to benefit from the training activities. The country office is engaged in ongoing communications in this regard, and, according to the RBAP, Northeast Asia & Mekong Division at the UNDP Headquarters the country office will keep UNDP Headquarters informed of the progress of the discussions and relevant revised activities and timelines.

307. The Committee agreed with the request from the Government of the Democratic People's Republic of Korea and recommended continuing the follow-up of the status of this project.

(2) Training of maize breeding experts for the effective use of maize genetic resources of developing countries

308. <u>Submitter</u>: Academy of Agricultural Sciences of the Democratic People's Republic of Korea <u>Subcontractor</u>: same as above <u>Priority area</u>: Food and agriculture <u>Participating/beneficiary countries</u>: 5 countries (Democratic People's Republic of Korea, Ethiopia, Guinea, Rwanda, United Republic of Tanzania) <u>PGTF input</u>: US\$ 34,000 <u>Other inputs</u>: US\$ 42,000 <u>Number</u>: INT/07/K04 <u>Duration</u>: Twelve (12) months <u>Approval</u>: 30th Annual Ministerial Meeting of the Group of 77 (New York, 22 September 2006)

309. On 9 January 2007, the UNDP sent to the country office in the Democratic People's Republic of Korea the project document for signature as well as an authorization for disbursement to the sub-contractor of US\$ 30,600 (90% of allocated resources). Signature of the project document is still pending.

310. The Committee was informed that this project was likely to be implemented under a country office direct execution modality upon resumption of UNDP programme operations in the Democratic People's Republic of Korea. This modality required a separate submission process and high-level approval within the UNDP. The Committee indicated that (a) it had no objections to the proposed execution modality, (b) funds allocated were available for the project and (c) it had no objections to appropriate updating or revisions to the project, given the time elapsed since its approval.

311. In an official communication dated June 2011, the Government of the Democratic People's Republic of Korea requested the UNDP to postpone the planned training activities under projects INT/07/K03 and INT/07/K04 until February and May 2012. This would enable new government staff involved in these projects to be better prepared to benefit from the training activities. The country office is engaged in ongoing communications in this regard, and, according to the RBAP, Northeast Asia & Mekong Division at the UNDP Headquarters the country office will keep UNDP Headquarters informed of the progress of the discussions and relevant revised activities and timelines.

312. The Committee agreed with the request from the Government of the Democratic People's Republic of Korea and recommended continuing the follow-up of the status of this project

(3) Decontamination of distillery slops by microbial protein propagation (DDS/MPP)

313. <u>Submitter</u>: Cuban Institute for Research on Sugar Cane by-Products (ICIDCA), based in Havana, Cuba
 <u>Subcontractor</u>: same as above
 <u>Priority area</u>: Industrialization
 <u>Participating/beneficiary countries</u>: 3 countries (Brazil, Cuba and Nicaragua)
 <u>PGTF input</u>: US\$ 34,000
 <u>Other inputs</u>: US\$ 98,500 (estimated)
 <u>Number</u>: INT/09/K07
 <u>Duration</u>: Twelve (12) months
 <u>Approval</u>: 32nd Annual Ministerial Meeting of the Group of 77 (New York, 26 September 2008)

314. On 20 November 2008, the Chairman of the Group of 77 informed the submitting entity of the approval of the project and provided instructions on the procedures that should be followed to secure the disbursement of funds from PGTF.

315. On 23 June 2011, the country office in Cuba informed that the draft project document would be submitted as soon as possible since the beneficiaries were very interested in the implementation of the project. However, no draft project document has been received as of 1 August 2011.

316. More than two (2) years have elapsed since the approval of the project and in order to comply with guideline F(b) for utilization of PGTF resources, the Committee recommended that a final notice be sent to the beneficiaries requesting them requesting submission of a draft project document on an urgent basis. Signing of the project document and launching of the implementation should take place not later than 31 December 2011. Otherwise, the project would be cancelled and allocated funds would revert to PGTF.

(4) *Market analysis and feasibility of establishing a competitive anthurium industry in the Caribbean*

 317. <u>Submitter</u>: Caribbean Community (CARICOM) Secretariat, based in Georgetown, Guyana <u>Subcontractor</u>: same as above <u>Priority area</u>: Food and agriculture <u>Participating/beneficiary countries</u>: 3 countries (Dominica, Jamaica, and Trinidad and Tobago) <u>PGTF input</u>: US\$ 34,000 <u>Other inputs</u>: US\$ 62,500 (estimated) <u>Number</u>: INT/09/K13 <u>Duration</u>: Eight (8) months <u>Approval</u>: 32nd Annual Ministerial Meeting of the Group of 77 (New York, 26 September 2008)

318. On 20 November 2008, the Chairman of the Group of 77 informed the submitting entity of the approval of the project and provided instructions on the procedures that should be followed to secure the disbursement of funds from PGTF. No draft project document has been received as of 1 August 2011.

319. More than two (2) years have elapsed since the approval of the project and it seems that no steps have been taken by the beneficiaries to commence implementation. In order to comply with guideline F(b) for utilization of PGTF resources, the Committee recommended that the project be immediately cancelled and allocated funds reverted to PGTF.

(5) International comparison on measurement of mass, length and pressure

 320. <u>Submitter</u>: National Institute for the Defense of Competition and Protection of Intellectual Property (INDECOP) from Peru <u>Subcontractor</u>: same as above <u>Priority area</u>: Technical cooperation among developing countries <u>Participating/beneficiary countries</u>: 5 countries (Chile, Colombia, Mexico, Panama and Peru) <u>PGTF input</u>: US\$ 25,000 <u>Other inputs</u>: US\$ 60,840 (estimated) <u>Number</u>: INT/10/K09 <u>Duration</u>: Ten (10) months <u>Approval</u>: 33rd Annual Ministerial Meeting of the Group of 77 (New York, 25 September 2009) 321. On 19 November 2009, the Chairman of the Group of 77 informed the submitting entity of the approval of the project and provided instructions on the procedures that should be followed to secure the disbursement of funds from PGTF. No draft project document has been received as of 1 August 2011.

(6) Establishing alternative sustainable livelihoods in agriculture through the development of a vibrant fine flavor Caribbean cocoa industry

 322. <u>Submitter</u>: Cocoa Research Unit of the University of West Indies, based in St. Augustine, Trinidad and Tobago
 <u>Subcontractor</u>: same as above
 <u>Priority area</u>: Food and Agriculture
 <u>Participating/beneficiary countries</u>: 4 countries (Grenada, Jamaica, St. Lucia, and Trinidad and Tobago)
 <u>PGTF input</u>: US\$ 34,000
 <u>Other inputs</u>: US\$ 122,490 (estimated)
 <u>Number</u>: INT/11/K01
 <u>Duration</u>: Ten (10) months
 <u>Approval</u>: 34th Annual Ministerial Meeting of the Group of 77 (New York, 28 September 2010)

323. On 30 September 2010, the Chairman of the Group of 77 informed the submitting entity of the approval of the project and provided instructions on the procedures that should be followed to secure the disbursement of funds from PGTF. No draft project document has been received as of 1 August 2011.

C. **Projects under query**

324. The Committee noted with satisfaction that there were no projects under query as of 1 August 2011.

V. OTHER MATTERS

325. The Committee agreed that the deadline for the submission of project proposals by Member States for consideration at its next regular session would be 30 April 2012, in accordance with the guidelines for utilization of PGTF. It is understood that the date of submission of proposals is the date when the Office of the Chairman officially receives them.

Eduardo Praselj (Chairman)

Rabii Al-Hantouli

Jimmy D. Blas

Abderrahmane Merouane

Henri S. Raubenheimer

Marcelo Suárez Salvia

Annex I

LIST OF PARTICIPANTS

Committee of Experts of the Perez-Guerrero Trust Fund for ECDC/TCDC

Dr. Eduardo Praselj (Chairman) Former Vice-president Petróleos de Venezuela Former President Petroquímica de Venezuela Former Deputy Minister of Energy and Mines Caracas, Venezuela

Mr. Rabii Al-Hantouli First Secretary Permanent Observer Mission of Palestine to the United Nations New York, USA

Mr. Jimmy D. Blas Former Foreign Affairs Adviser Department of Foreign Affairs Manila, Philippines

Mr. Adberrahmane Merouane Ambassador of Algeria to the Federal Republic of Nigeria Abuja, Nigeria

Mr. Henri S. Raubenheimer Minister Embassy of the Republic of South Africa to the Russian Federation Moscow, Russian Federation

Mr. Marcelo Suárez Salvia Director for Multilateral Cooperation Ministry for Foreign Affairs Buenos Aires, Argentina

INACTIVE PROJECTS

A. **PROJECTS COMPLETED**

Fourteen (14) projects were completed (10) or closed (4) since the previous meeting of the Committee of Experts, bringing the total of completed projects to one hundred fifty (150). The main features of these projects are provided below:

(1) Group of 77 Information Bulletin

<u>Submitter</u>: Office of the Chairman of the Group of 77 in New York <u>Subcontractor</u>: Inter Press Service (IPS) <u>Priority area</u>: Information exchange <u>Participating/beneficiary countries</u>: All member countries of the Group of 77 <u>PGTF input</u>: US\$109,520 <u>Other inputs</u>: US\$51,120 <u>Number</u>: INT/88/K01 <u>Duration</u>: Four (4) years <u>Approval</u>: IFCC-VI (Havana, 7-12 September 1987) and IFCC-VII (Kuala Lumpur, 31 July-5 August 1989) for one-year extension Completion: 31 December 1991

(2) Feasibility study on development of developing countries' consultancy and engineering capacities

<u>Submitter</u>: International Centre for Public Enterprises in Developing Countries (ICPE) and International Association of State Trading Organizations of Developing Countries (ASTRO), based in former Yugoslavia (Slovenia) <u>Subcontractor</u>: Not required <u>Priority area</u>: Technical cooperation among developing countries <u>Participating/beneficiary countries</u>: All member countries of the Group of 77 <u>PGTF input</u>: US\$70,000 <u>Other inputs</u>: Nil. <u>Number</u>: INT/88/K03 <u>Duration</u>: Six (6) months <u>Approval</u>: IFCC-VI (Havana, 7-12 September 1987) <u>Completion</u>: Feasibility report circulated to Member States on 2 November 1989.

(3) Action Committee of G-77 for Cooperation in Consultancy, Construction and Engineering among Developing Countries

<u>Submitter</u>: Action Committee for Cooperation in Consultancy, Construction and Engineering (Havana, Cuba)
<u>Subcontractor</u>: Same as above
<u>Priority area</u>: Technical cooperation among developing countries
<u>Participating/beneficiary countries</u>: 12 countries (Angola, Brazil, Cuba, Ethiopia, Grenada, Guinea, Jamaica, Libyan Arab Jamahiriya, Mozambique, Nicaragua, Sao Tome and Principe, and Viet Nam)
<u>PGTF input</u>: US\$38,500
<u>Other inputs</u>: US\$38,500
<u>Number</u>: INT/88/K04
<u>Duration</u>: Six (6) months
<u>Approval</u>: IFCC-VI (Havana, 7-12 September 1987)
<u>Completion</u>: Final Report circulated to Member States on 16 June 1993.

(4) Feasibility study on information system on technologies and projects (ISTP)

<u>Submitter</u>: Centre for International Cooperation and Development (CICD) of former Yugoslavia (Slovenia) <u>Subcontractor</u>: Same as above <u>Priority area</u>: Information exchange <u>Participating/beneficiary countries</u>: All member countries of the Group of 77 <u>PGTF input</u>: US\$45,450 <u>Other inputs</u>: US\$20,000 <u>Number</u>: INT/89/K01 <u>Duration</u>: Six (6) months <u>Approval</u>: 12th Annual Ministerial Meeting of the Group of 77 (New York, 28-30 September 1988) <u>Completion</u>: Feasibility report circulated to Member States on 24 October 1990.

(5) Technical Cooperation among Member States of SELA in the Field of Artificial insemination and embryo transplant

<u>Submitter</u>: Latin American Economic System (SELA), based in Caracas, Venezuela <u>Subcontractor</u>: Not required <u>Priority area</u>: Food and agriculture <u>Participating/beneficiary countries</u>: 12 countries (Brazil, Chile, Cuba, Ecuador, Guyana, Mexico, Nicaragua, Panama, Paraguay, Trinidad and Tobago, Uruguay, and Venezuela) <u>PGTF input</u>: US\$83,700 <u>Other inputs</u>: US\$202,000 <u>Number</u>: INT/89/K03 <u>Duration</u>: Two years and four months <u>Approval</u>: 12th Annual Ministerial Meeting of the Group of 77 (New York, 28-30 September 1988) <u>Completion</u>: Final report submitted on 12 February 1993.

(6) Cooperation among developing countries' consultancy and engineering design organizations for better access and position in international consultancy and engineering market

<u>Submitter</u>: International Center for Public Enterprises of Developing Countries (ICPE) and International Association of State Trading Organizations of Developing Countries (ASTRO), based in former Yugoslavia (Slovenia) <u>Subcontractor</u>: Not required <u>Priority area</u>: Technical cooperation among developing countries <u>Participating/beneficiary countries</u>: All member countries of the Group of 77 <u>PGTF input</u>: US\$90,000 <u>Other inputs</u>: US\$9,000 <u>Number</u>: INT/89/K04 <u>Duration</u>: Eighteen (18) months <u>Approval</u>: IFCC-VII (Kuala Lumpur, 31 July-5 August 1989) Completion: Final Report submitted on 4 January 1996

(7) *Export promotion and cooperation in favor of less developed countries within the Latin American Integration Association (ALADI)*

<u>Submitter</u>: Latin American Integration Association (ALADI) based in Montevideo, Uruguay <u>Subcontractor</u>: Same as above <u>Priority area</u>: Trade <u>Participating/beneficiary countries</u>: 3 countries (Bolivia, Ecuador and Paraguay) <u>PGTF input</u>: US\$120,000 <u>Other inputs</u>: US\$107,971 <u>Number</u>: INT/89/K05 <u>Duration</u>: Twelve (12) months <u>Approval</u>: IFCC-VII (Kuala Lumpur, 31 July-5 August 1989) <u>Completion</u>: Final Report submitted on 7 April 1993

(8) Establishment of a Maghreb Unit in the National Center for Information and Economic Documentation (CNIDE) of Algeria

<u>Submitter</u>: Government of Algeria <u>Subcontractor</u>: CNIDE <u>Priority area</u>: Information exchange <u>Participating/beneficiary countries</u>: 5 countries (Algeria, Libyan Arab Jamahiriya, Mauritania, Morocco, and Tunisia) <u>PGTF input</u>: US\$65,450 <u>Other inputs</u>: Nil. <u>Number</u>: INT/89/K06 <u>Duration</u>: One (1) year <u>Approval</u>: IFCC-VII (Kuala Lumpur, 31 July-5 August 1989) <u>Completion</u>: Final Report submitted on 17 August 1993.

(9) Feasibility study for establishing a raw materials research and development center information system

<u>Submitter</u>: Government of Nigeria <u>Subcontractor</u>: Raw Materials Research and Development Council of Nigeria <u>Priority area</u>: Raw materials <u>Participating/beneficiary countries</u>: 8 countries (Ghana, Kenya, Liberia, Mali, Nigeria, Senegal, Togo, and Uganda) <u>PGTF input</u>: US\$100,000 <u>Other inputs</u>: Nil. <u>Number</u>: INT/89/K09 <u>Duration</u>: Twelve (12) months <u>Approval</u>: 13th Annual Ministerial Meeting of the Group of 77 (New York, 28 September 1989) Completion: Feasibility Report submitted on 18 June 1996.

(10) **Provision of consultancy services by CARICAD**

<u>Submitter</u>: Caribbean Center for Development Administration (CARICAD) of Barbados <u>Subcontractor</u>: Same as above <u>Priority area</u>: Technical cooperation among developing countries <u>Participating/beneficiary countries</u>: 12 countries (Antigua and Barbuda, Bahamas, Barbados, Belize, Dominica, Grenada, Guyana, Jamaica, St. Kits and Nevis, St. Lucia, St. Vincent and the Grenadines, and Trinidad and Tobago) <u>PGTF input</u>: US\$45,000 <u>Other inputs</u>: US\$200,000 <u>Number</u>: INT/89/K10 <u>Duration</u>: Two (2) years <u>Approval</u>: 13th Annual Ministerial Meeting of the Group of 77 (New York, 28 September 1989) <u>Completion</u>: Final Report submitted on 25 March 1994.

(11) Regional programme for cooperation and coordination on plant germ plasm

<u>Submitter</u>: Latin American Economic System (SELA), based in Caracas, Venezuela <u>Subcontractor</u>: Not required <u>Priority area</u>: Food and Agriculture <u>Participating/beneficiary countries</u>: 12 countries (Argentina, Brazil, Costa Rica, Cuba, Dominican Republic, El Salvador, Guatemala, Honduras, Mexico, Nicaragua, Uruguay, and Venezuela) <u>PGTF input</u>: US\$58,000 <u>Other inputs</u>: US\$309,200 <u>Number</u>: INT/89/K12 <u>Duration</u>: Two (2) years <u>Approval</u>: 13th Annual Ministerial Meeting of the Group of 77 (New York, 28 September 1989) <u>Completion</u>: Final Report submitted on 29 May 1998.

(12) South-North Development Monitor (SUNS)

<u>Submitter</u>: South Commission, based in Geneva, Switzerland <u>Subcontractor</u>: Third World Network (TWN), from Penang, Malaysia <u>Priority area</u>: Information exchange <u>Participating/beneficiary countries</u>: All member countries of the Group of 77 <u>PGTF input</u>: US\$120,000 <u>Other inputs</u>: US\$164,000 <u>Number</u>: INT/89/K13 <u>Duration</u>: One (1) year <u>Approval</u>: 13th Annual Ministerial Meeting of the Group of 77 (New York, 28 September 1989) Completion: 31 January 1992.

(13) Assistance to the Fifth Meeting of the Committee of Experts of the Perez-Guerrero Trust Fund

<u>Submitter</u>: Office of the Chairman of the Group of 77 in New York <u>Subcontractor</u>: Not required <u>PGTF input</u>: US\$25,000 <u>Other inputs</u>: Nil. <u>Number</u>: INT/89/K14 <u>Duration</u>: One (1) week <u>Approval</u>: IFCC-VII (Kuala Lumpur, 31 July-5 August 1989) <u>Completion</u>: 19 August 1993.

(14) Integrated management of the associated resources to the mangrove areas in the Pacific coast of Central America

<u>Submitter</u>: National University of Costa Rica <u>Subcontractor</u>: Foundation of Science, Art and Culture of the National University of Costa Rica (FUNA) <u>Priority area</u>: Food and Agriculture <u>Participating/beneficiary countries</u>: 6 countries (Costa Rica, El Salvador, Guatemala, Honduras, Nicaragua, and Panama) <u>PGTF input</u>: US\$84,800 <u>Other inputs</u>: US\$60,000 <u>Number</u>: INT/90/K01 <u>Duration</u>: Two (2) years <u>Approval</u>: 14th Annual Ministerial Meeting of the Group of 77 (New York, 3 October 1990) Completion: Final Report submitted on 9 December 1994.

(15) Recovery, preservation and dissemination of printed historical documentation of the 16th, 17th and 18th centuries in the Americas, existing in signatory countries of the Andres Bello Convention

<u>Submitter</u>: Autonomous Institute of the National Library of Venezuela <u>Subcontractor</u>: Same as above <u>Priority area</u>: Technical cooperation among developing countries <u>Participating/beneficiary countries</u>: 7 countries (Bolivia, Chile, Colombia, Ecuador, Panama, Peru, and Venezuela) <u>PGTF input</u>: US\$94,500 <u>Other inputs</u>: US\$154,188 <u>Number</u>: INT/90/K02 <u>Duration</u>: Three (3) years <u>Approval</u>: 14th Annual Ministerial Meeting of the Group of 77 (New York, 3 October 1990) <u>Completion</u>: Final Report submitted on 15 December 1993

(16) In-depth review of the actions taken by the international community in favor of the particular needs and problems of land-locked developing countries and a basis for a new strategy to overcome these needs and problems in the future

<u>Submitter</u>: Center for the Study of International Relations and Development (CERID) of Bolivia <u>Subcontractor</u>: Same as above <u>Priority area</u>: Technical cooperation among developing countries <u>Participating/beneficiary countries</u>: 19 countries (Afghanistan, Bolivia, Botswana, Burkina Faso, Burundi, Central African Republic, Chad, Lao People's Democratic Republic, Lesotho, Malawi, Mali, Nepal, Niger, Paraguay, Rwanda, Swaziland, Uganda, Zambia, and Zimbabwe) <u>PGTF input</u>: US\$95,000 <u>Other inputs</u>: US\$23,800 <u>Number</u>: INT/90/K03 <u>Duration</u>: Nine (9) months <u>Approval</u>: 14th Annual Ministerial Meeting of the Group of 77 (New York, 3 October 1990) Completion: Final Report submitted on 4 December 1995

(17) Regional symposium on the economic and social impact of money derived from illicit drug trafficking in the development of Latin America and the Caribbean

<u>Submitter</u>: Center for the Study of International Relations and Development (CERID) of Bolivia. <u>Subcontractor</u>: Same as above <u>Priority area</u>: Technical cooperation among developing countries <u>Participating/beneficiary countries</u>: 12 countries (Argentina, Bahamas, Bolivia, Brazil, Colombia, Cuba, Dominican Republic, Ecuador, Panama, Paraguay, Peru, and Venezuela) <u>PGTF input</u>: US\$78,000 <u>Other inputs</u>: US\$103,000 <u>Number</u>: INT/90/K04 <u>Duration</u>: Five and a half months <u>Approval</u>: 14th Annual Ministerial Meeting of the Group of 77 (New York, 3 October 1990) Completion: Final Report submitted on 13 August 1991

(18) Intensifying the utilization of operations research techniques in the management of agriculture development projects in ASEAN countries

<u>Submitter</u>: Department of Agriculture of Malaysia <u>Subcontractor</u>: Same as above <u>Priority area</u>: Food and Agriculture <u>Participating/beneficiary countries</u>: 6 member countries (Brunei Darussalam, Indonesia, Malaysia, Philippines, Singapore, and Thailand) <u>PGTF input</u>: US\$110,000 <u>Other inputs</u>: US\$191,000 <u>Number</u>: INT/90/K05 <u>Duration</u>: Two (2) years <u>Approval</u>: 14th Annual Ministerial Meeting of the Group of 77 (New York, 3 October 1990) <u>Completion</u>: Final Report submitted on 17 August 1993

(19) Organic rice farming system

<u>Submitter</u>: Malaysian Agricultural Research and Development Institute (MARDI) <u>Subcontractor</u>: Same as above <u>Priority area</u>: Food and Agriculture Participating/beneficiary countries: 6 member countries (Brunei Darussalam, Indonesia, Malaysia, Philippines, Singapore, and Thailand) <u>PGTF input</u>: US\$85,000 <u>Other inputs</u>: US\$78,000 <u>Number</u>: INT/90/K06 <u>Duration</u>: Two (2) years <u>Approval</u>: 14th Annual Ministerial Meeting of the Group of 77 (New York, 3 October 1990) <u>Completion</u>: Final Report submitted on 16 September 1997

(20) Technical, secretariat and other support to the Global System on Trade Preferences among developing countries (GSTP), and technical assistance to countries participating in the GSTP

<u>Submitter</u>: Office of the Chairman of the Group of 77 in New York. <u>Subcontractor</u>: UNCTAD <u>Priority area</u>: Trade <u>Participating/beneficiary countries</u>: 44 countries (Algeria, Argentina, Bangladesh, Benin, Bolivia, Brazil, Cameroon, Chile, Colombia, Cuba, Democratic People's Republic of Korea, Ecuador, Egypt, Ghana, Guinea, Guyana, India, Indonesia, Iran, Iraq, Libyan Arab Jamahiriya, Malaysia, Mexico, Morocco, Mozambique, Myanmar, Nicaragua, Nigeria, Pakistan, Peru, Philippines, Republic of Korea, Romania, Singapore, Sri Lanka, Sudan, Thailand, Trinidad and Tobago, Tunisia, United Republic of Tanzania, Venezuela, Viet Nam, Yugoslavia, and Zimbabwe) <u>PGTF input</u>: US\$350,000 <u>Other inputs</u>: Nil. <u>Number</u>: INT/90/K07 <u>Duration</u>: Sixteen (16) months <u>Approval</u>: 13th Annual Ministerial Meeting of the Group of 77 (New York, 28 September 1989) <u>Completion</u>: Final Report distributed to Member States on 16 June 1993

(21) Support to the Committee of Experts of the Perez-Guerrero Trust Fund

<u>Submitter</u>: Office of the Chairman of the Group of 77 in New York <u>Subcontractor</u>: Not required <u>PGTF input</u>: US\$224,800 <u>Other inputs</u>: Nil. <u>Number</u>: INT/90/K08 <u>Duration</u>: Five (5) years <u>Approval</u>: 14th Annual Ministerial Meeting of the Group of 77 (New York, 3 October 1990) <u>Completion</u>: The final budget revision was submitted on 3 October 2000. Unspent funds for US\$111,236 were re-allocated to successor project INT/00/K08.

(22) Establishment of the Regional Business and Trade Information Network for Chambers of Commerce and Industry (CCI) of Developing Countries Members of the Group of 77

<u>Submitter</u>: Steering Committee of the Chambers of Commerce and Industry (CCI) of Developing Countries Members of the Group of 77 <u>Subcontractors</u>: Chamber of Commerce, Industry and Mines of Cameroon; Chamber of Commerce of Bogotá; and the Federation of Pakistan Chambers of Commerce and Industry <u>Priority area</u>: Trade <u>Participating/beneficiary countries</u>: All member countries of the Group of 77 <u>PGTF input</u>: US\$150,000 <u>Other inputs</u>: US\$270,000 <u>Number</u>: INT/91/K01 <u>Duration</u>: Two (2) years <u>Approval</u>: 15th Annual Ministerial Meeting of the Group of 77 (New York, 1 October 1991) <u>Completion</u>: Final Reports submitted respectively by the Federation of Pakistan Chambers of Commerce and Industry on 29 May 1994, by the Chamber of Commerce, Industry and Mines of Cameroon on 28 March 1994, and by the Bogotá Chamber of Commerce on 15 June 1994

(23) Economic Integration in the Southern Cone Common Market

Submitter:Government of ArgentinaSubcontractor:Centro de Investigaciones para la Transformación (CENIT)Priority area:TradeParticipating/beneficiary countries:4 countries (Argentina, Brazil, Paraguay, and Uruguay)PGTF input:US\$88,000Other inputs:NilNumber:INT/92/K01Duration:One (1) yearApproval:16th Annual Ministerial Meeting of the Group of 77 (New York, 1 October 1992)Completion:Final Report submitted on 6 April 1994

(24) Raul Prebisch: Completed Works, 1919-1948, Comparative Experiences of Monetary Policies of Developing Countries, Vols. III and IV

<u>Submitter</u>: Raul Prebisch Foundation, based in Argentina <u>Subcontractor</u>: Same as above <u>Priority area</u>: Finance <u>Participating/beneficiary countries</u>: All member countries of the Group of 77 <u>PGTF input</u>: US\$60,700 <u>Other inputs</u>: US\$12,950 <u>Number</u>: INT/92/K02 <u>Duration</u>: Three (3) months <u>Approval</u>: 16th Annual Ministerial Meeting of the Group of 77 (New York, 1 October 1992) <u>Completion</u>: Complete sets consisting of four volumes distributed in 1994 to the Permanent Missions of the Group of 77 in New York.

(25) Technical, Secretariat and Other Support to the Global System of Trade Preferences among Developing Countries (GSTP), and Technical Assistance to Countries Participating in the GSTP

<u>Submitter</u>: Group of 77 in Geneva <u>Subcontractor</u>: UNCTAD <u>Priority area</u>: Trade <u>Participating/beneficiary countries</u>: 44 countries (Algeria, Argentina, Bangladesh, Benin, Bolivia, Brazil, Cameroon, Chile, Colombia, Cuba, Democratic People's Republic of Korea, Ecuador, Egypt, Ghana, Guinea, Guyana, India, Indonesia, Iran, Iraq, Libyan Arab Jamahiriya, Malaysia, Mexico, Morocco, Mozambique, Myanmar, Nicaragua, Nigeria, Pakistan, Peru, Philippines, Republic of Korea, Romania, Singapore, Sri Lanka, Sudan, Thailand, Trinidad and Tobago, Tunisia, United Republic of Tanzania, Venezuela, Viet Nam, Yugoslavia, and Zimbabwe) <u>PGTF input</u>: US\$250,000 <u>Other inputs</u>: Nil. <u>Number</u>: INT/92/K03 <u>Duration</u>: One (1) year <u>Approval</u>: 16th Annual Ministerial Meeting of the Group of 77 (New York, 1 October 1992) <u>Completion</u>: Final Report submitted on 6 May 1994

(26) The development and use of a computer simulation model for supply, demand and prices of agricultural commodities in ASEAN countries

<u>Submitter</u>: Ministry of Agriculture of the Republic of Indonesia <u>Subcontractor</u>: Same as above <u>Priority area</u>: Trade <u>Participating/beneficiary countries</u>: 6 member countries (Brunei Darussalam, Indonesia, Malaysia, Philippines, Singapore, and Thailand) <u>PGTF input</u>: US\$81,600 <u>Other inputs</u>: Nil. <u>Number</u>: INT/92/K04 <u>Duration</u>: One (1) year <u>Approval</u>: 16th Annual Ministerial Meeting of the Group of 77 (New York, 1 October 1992) <u>Completion</u>: Final Report submitted on 7 April 1994

(27) African Agency for Biotechnology (Phase I)

<u>Submitter</u>: Government of Algeria <u>Subcontractor</u>: Secretariat of State for Scientific Research of Algeria (SERSA) <u>Priority area</u>: Technology <u>Participating/beneficiary countries</u>: 16 countries (Algeria, Burkina Faso, Burundi, Cameroon, Côte d'Ivoire, Egypt, Ethiopia, Gabon, Ghana, Kenya, Mauritius, Morocco, Nigeria, Senegal, Tunisia, and Zimbabwe) <u>PGTF input</u>: US\$150,000 <u>Other inputs</u>: Nil. <u>Number</u>: INT/92/K06 <u>Duration</u>: One (1) year) <u>Approval</u>: 16th Annual Ministerial Meeting of the Group of 77 (New York, 1 October 1992) <u>Completion</u>: Final report and financial statement submitted on 25 July 2000

(28) African Agency for Biotechnology (Phase II)

<u>Submitter</u>: Government of Algeria <u>Subcontractor</u>: Ministry of Universities and Scientific Research of Algeria (MDURSA) <u>Priority area</u>: Technology <u>Participating/beneficiary countries</u>: 16 countries (Algeria, Burkina Faso, Burundi, Cameroon, Côte d'Ivoire, Egypt, Ethiopia, Gabon, Ghana, Kenya, Mauritius, Morocco, Nigeria, Senegal, Tunisia, and Zimbabwe) <u>PGTF input</u>: US\$150,000 <u>Other inputs</u>: Nil. <u>Number</u>: INT/93/K01 <u>Duration</u>: One (1) year <u>Approval</u>: IFCC-VIII (Panama City, 30 August-3 September 1993) <u>Completion</u>: Final report and financial statement submitted on 25 July 2000.

(29) ECDC/TCDC Information Support to Group of 77 Chapters (Journal of the Group of 77)

<u>Submitter</u>: Office of the Chairman of the Group of 77 in New York <u>Subcontractor</u>: Inter Press Service (IPS) <u>Priority area</u>: Information exchange <u>Participating/beneficiary countries</u>: All member countries of the Group of 77 <u>PGTF input</u>: US\$51,120 <u>Other inputs</u>: US\$45,600 <u>Number</u>: INT/93/K02 <u>Duration</u>: Two (2) years <u>Approval</u>: 16th Annual Ministerial Meeting (New York, 1 October 1992) and IFCC-VIII (Panama City, 30 August-3 September 1993) <u>Completion</u>: Final Report submitted on 20 December 1995

(30) Information Support to the Group of 77 Chapters - South-North Development Monitor (SUNS)

<u>Submitter</u>: Third World Network, based in Penang, Malaysia <u>Subcontractor</u>: Same as above <u>Priority area</u>: Information exchange <u>Participating/beneficiary countries</u>: All member countries of the Group of 77 <u>PGTF input</u>: US\$59,881 <u>Other inputs</u>: US\$158,517 <u>Number</u>: INT/93/K03 <u>Duration</u>: One (1) year <u>Approval</u>: IFCC-VIII (Panama City, 30 August-3 September 1993) <u>Completion</u>: Final Report submitted on 10 December 1995

(31) Guidelines and tools for a common industrial policy for Mercosur

<u>Submitter</u>: Government of Brazil <u>Subcontractor</u>: Fundaçao Centro de Estudos do Comercio Exterior (FUNCEX) of Brazil <u>Priority area</u>: Industrialization <u>Participating/beneficiary countries</u>: 4 countries (Argentina, Brazil, Paraguay, and Uruguay) <u>PGTF input</u>: US\$120,000 <u>Other inputs</u>: US\$36,000 <u>Number</u>: INT/93/K05 <u>Duration</u>: Eight (8) months <u>Approval</u>: IFCC-VIII (Panama City, 30 August-3 September 1993) <u>Completion</u>: Final Report submitted on 15 September 1997

(32) Feasibility study for a subregional center for agricultural machinery in the CEPGL subregion

<u>Submitter</u>: Communauté Economique des Pays des Grands Lacs (CEPGL), based in Gisenyi, Rwanda <u>Subcontractor</u>: Same as above <u>Priority area</u>: Food and Agriculture <u>Participating/beneficiary countries</u>: 3 countries (Burundi, Democratic Republic of the Congo, and Rwanda) <u>PGTF input</u>: US\$43,000 <u>Other inputs</u>: US\$15,200 <u>Number</u>: INT/93/K07 <u>Duration</u>: Eighty-one (81) days <u>Approval</u>: IFCC-VIII (Panama City, 30 August-3 September 1993) <u>Completion</u>: The final budget revision was submitted on 11 March 1999.

(33) Program for the Development of Communications and Cooperation among Latin American and Caribbean Educators (AELAC)

<u>Submitter</u>: Association of Educators of Latin America & the Caribbean (AELAC) through the Government of Cuba <u>Subcontractor</u>: Same as above <u>Priority area</u>: Technical cooperation among developing countries <u>Participating/beneficiary countries</u>: 11 countries (Argentina, Bolivia, Brazil, Colombia, Cuba, Dominican Republic, Honduras, Mexico, Nicaragua, Peru, and Venezuela) <u>PGTF input</u>: US\$30,000 <u>Other inputs</u>: US\$303,370 <u>Number</u>: INT/94/K01 <u>Duration</u>: One (1) year <u>Approval</u>: 18th Annual Ministerial Meeting of the Group of 77 (New York, 30 September 1994) <u>Completion</u>: Final report submitted on 30 September 1998

(34) Technical Assistance to the Members of the Group of 77 participating in the Second Round of Negotiations within the Global System of Trade Preferences among Developing Countries (GSTP) and

Seeking Membership in the GSTP, as well as Related Technical, Secretariat and Other Support to the GSTP

Submitter: Chairperson of the Group of 77 in Geneva Subcontractor: UNCTAD Priority area: Trade Participating/beneficiary countries: 44 countries (Algeria, Argentina, Bangladesh, Benin, Bolivia, Brazil, Cameroon, Chile, Colombia, Cuba, Democratic People's Republic of Korea, Ecuador, Egypt, Ghana, Guinea, Guyana, India, Indonesia, Iran, Iraq, Libyan Arab Jamahiriya, Malaysia, Mexico, Morocco, Mozambique, Myanmar, Nicaragua, Nigeria, Pakistan, Peru, Philippines, Republic of Korea, Romania, Singapore, Sri Lanka, Sudan, Thailand, Trinidad and Tobago, Tunisia, United Republic of Tanzania, Venezuela, Viet Nam, Yugoslavia, and Zimbabwe) PGTF input: US\$72,363 Other inputs: Nil. Number: INT/94/K02 Duration: One (1) year Approval: 18th Annual Ministerial Meeting of the Group of 77 (New York, 30 September 1994) Completion: Final Report submitted on 18 June 1997. An unspent balance of US\$3,229 reverted to the PGTF

(35) Establishment of TIN Management Center to Coordinate the Global Establishment of the Network with a Project Coordination Committee

<u>Submitter</u>: The Steering Committee Chambers of Commerce and Industry of the Group of 77 (CCIs) <u>Subcontractor</u>: Private Sector Development Programme, UNDP <u>Priority area</u>: Trade <u>Participating/beneficiary countries</u>: All member countries of the Group of 77 <u>PGTF input</u>: US\$60,000 <u>Other inputs</u>: US\$105,000 <u>Number</u>: INT/94/K03 <u>Duration</u>: One (1) year <u>Approval</u>: 18th Annual Ministerial Meeting of the Group of 77 (New York, 30 September 1994) <u>Completion</u>: Final Report submitted on 6 August 1997.

(36) Training on the Use of a Computer Simulation Model for Food Security Analysis in Developing Countries of the NAM

<u>Submitter</u>: Government of Indonesia <u>Subcontractor</u>: Ministry of Agriculture of Indonesia <u>Priority area</u>: Food and Agriculture <u>Participating/beneficiary countries</u>: 12 countries (Bangladesh, Gambia, Ghana, India, Indonesia, Kenya, Nigeria, Sudan, Uganda, United Republic of Tanzania, Zambia, and Zimbabwe) <u>PGTF input</u>: US \$70,000 <u>Other inputs</u>: Nil. <u>Number</u>: INT/94/K04 <u>Duration</u>: One (1) year <u>Approval</u>: 18th Annual Ministerial Meeting of the Group of 77 (New York, 30 September 1994) <u>Completion</u>: Final report submitted on 24 June 1997

(37) Employment and Income Generation in West and Central Africa

<u>Submitter</u>: Sahel Defis through the Government of Benin. <u>Subcontractor</u>: Same as above <u>Priority area</u>: Technical cooperation among developing countries <u>Participating/beneficiary countries</u>: 6 countries (Benin, Burkina Faso, Cameroon, Mali, Senegal, and Togo) <u>PGTF input</u>: US\$30,000 <u>Other inputs</u>: US\$67,000 <u>Number</u>: INT/94/K05 <u>Duration</u>: Two (2) years. <u>Approval</u>: 18th Annual Ministerial Meeting of the Group of 77 (New York, 30 September 1994). Completion: Final Report submitted on 16 February 1998.

(38) Low-cost Housing Technology Programme

<u>Submitter</u>: Government of India <u>Subcontractor</u>: Center of Science and Technology of the Non Aligned and Other Developing Countries <u>Priority area</u>: Technology <u>Participating/beneficiary countries</u>: 8 countries (Bangladesh, Burkina Faso, Colombia, Ethiopia, Lebanon, Pakistan, Sri Lanka, and United Republic of Tanzania) <u>PGTF input</u>: US\$30,000 <u>Others inputs</u>: US\$34,000 <u>Number</u>: INT/94/K06 <u>Duration</u>: One (1) year <u>Approval</u>: 18th Annual Ministerial Meeting of the Group of 77 (New York, 30 September 1994) Completion: February 2002. Final financial statement submitted on 30 September 2003

(39) Optimization of the process for obtaining crude PMSG for animal reproduction

<u>Submitter</u>: Biological Pharmaceutical Laboratories (LABIOFAM) through the Government of Cuba <u>Subcontractor</u>: Same as above <u>Priority area</u>: Food and Agriculture <u>Participating/beneficiary countries</u>: 6 countries (Algeria, Argentina, Cuba, Democratic People's Republic of Korea, Ecuador, and Nigeria) <u>PGTF input</u>: US\$165,000 <u>Other inputs</u>: US\$432,194 <u>Number</u>: INT/95/K01 <u>Duration</u>: Two (2) years <u>Approval</u>: 19th Annual Ministerial Meeting of the Group of 77 (New York, 29 September 1995) Completion: Final budget revision submitted on 11 March 1999.

(40) *Productive internationalization in Mercosur: Foreign direct investment and regional transnational corporations*

<u>Submitter:</u> CPC Consultora Internacional Ltd. through the Government of Uruguay <u>Subcontractor</u>: Same as above <u>Priority area</u>: Industrialization <u>Participating/beneficiary countries</u>: 4 countries (Argentina, Brazil, Paraguay, and Uruguay) <u>PGTF input</u>: US\$140,000 <u>Other inputs</u>: US\$42,200 <u>Number</u>: INT/95/K02 <u>Duration</u>: Twelve (12) months <u>Approval</u>: 19th Annual Ministerial Meeting of the Group of 77 (New York, 30 September 1995) Completion: Final Report submitted on 23 December 1997

(41) ECDC/TCDC Information Support to Group of 77 Chapters (Phase III) – Journal of the Group of 77

<u>Submitter</u>: Inter Press Service (IPS) Third World News Agency through the Government of Costa Rica as Chairman of the Group of 77 for 1996. <u>Sub-contractor</u>: Same as above <u>Priority area</u>: Information exchange <u>Participating/beneficiary countries</u>: All member countries of the Group of 77 <u>PGTF input</u>: US\$75,120 (US\$51,120 + US\$24,000) <u>Other inputs</u>: US\$45,600 <u>Number</u>: INT/95/K03 <u>Duration</u>: Two (2) years <u>Approval</u>: 19th Annual Ministerial Meeting of the Group of 77 (New York, 29 September 1995) Completion: Final Report submitted on 16 July 2007

(42) Entrepreneurial Strengthening of Industrial and Artisan Cooperatives in Central America

<u>Submitter</u>: International Cooperative Alliance, a non-governmental organization, through its American Regional Bureau based in San José, Costa Rica <u>Priority area</u>: Industrialization <u>Participating/beneficiary countries</u>: 5 countries (Costa Rica, El Salvador, Guatemala, Honduras, and Nicaragua) <u>Subcontractor</u>: Same as above <u>PGTF input</u>: US\$65,000 <u>Other inputs</u>: US\$79,000 <u>Number</u>: INT/96/K01 <u>Duration</u>: One (1) year <u>Approval</u>: 20th Annual Ministerial Meeting of the Group of 77 (New York, 27 September 1996) Completion: Final budget revision submitted on 28 August 2000.

(43) Caribbean Regional Technical Support Programme to Promote the Equalization of Training and Employment Opportunities for Persons with Disabilities

<u>Submitter</u>: National Centre for Persons with Disabilities (NCPD) of Trinidad and Tobago, through the Ministry of Foreign Affairs of Trinidad and Tobago <u>Subcontractor</u>: Same as above <u>Priority area</u>: Technical cooperation among developing countries <u>Participating/beneficiary countries</u>: 12 countries (Antigua and Barbuda, Bahamas, Barbados, Belize, Dominica, Grenada, Guyana, Jamaica, St. Kitts and Nevis, St. Lucia, St. Vincent and the Grenadines, and Trinidad and Tobago) <u>PGTF input</u>: US\$90,000 <u>Other inputs</u>: US\$90,000 <u>Number</u>: INT/96/K02 <u>Duration</u>: Two (2) years <u>Approval</u>: 20th Annual Ministerial Meeting of the Group of 77 (New York, 27 September 1996) <u>Completion</u>: Final report submitted on 8 December 2005

(44) Training of Personnel in the Field of Standardization and Metrology for the Conformity Assessment among Developing Countries

<u>Submitter</u>: Committee for Standardization of Democratic People's Republic of Korea through its Ministry for Foreign Affairs. <u>Subcontractor</u>: Same as above <u>Priority area</u>: Technical cooperation among developing countries <u>Participating/beneficiary countries</u>: 5 countries (Cambodia, Democratic People's Republic of Korea, Lao People's Democratic Republic, Pakistan, and Zimbabwe) <u>PGTF input</u>: US\$76,500 <u>Other inputs</u>: US\$160,000 <u>Number</u>: INT/96/K03 <u>Duration</u>: One (1) year <u>Approval</u>: 20th Annual Ministerial Meeting of the Group of 77 (New York, 27 September 1996) Completion: The final report was submitted on 13 October 1998

(45) Program for Cooperation in Training and Development of Technologies to Support Primary Health Care in African Countries with Portuguese Official Language

<u>Submitter</u>: Oswaldo Cruz Foundation (FIOCRUZ) through the Government of Brazil <u>Subcontractor</u>: Same as above <u>Priority area</u>: Technical cooperation among developing countries <u>Participating/beneficiary countries</u>: 6 countries (Angola, Brazil, Cape Verde, Guinea Bissau, Mozambique, and Sao Tome and Principe) <u>PGTF input</u>: US\$59,300 <u>Other inputs</u>: US\$60,000 <u>Number</u>: INT/96/K04 <u>Duration</u>: One (1) year <u>Approval</u>: 20th Annual Ministerial Meeting of the Group of 77 (New York, 27 September 1996) <u>Completion</u>: Financial report submitted on 29August 2000. The project was closed in July 2008. An unspent balance of US\$ 2,965 reverted to PGTF

(46) South-South Transfer of Experiences in Sustainable Agricultural Development

<u>Submitter</u>: Inter-American Institute for Cooperation on Agriculture (IICA) based in Guyana. <u>Subcontractor</u>: Same as above <u>Priority area</u>: Food and Agriculture <u>Participating/beneficiary countries</u>: All member countries of the Group of 77 <u>PGTF input</u>: US\$84,000 <u>Other inputs</u>: US\$93,000 <u>Number</u>: INT/96/K05 <u>Duration</u>: One (1) year <u>Approval</u>: 20th Annual Ministerial Meeting of the Group of 77 (New York, 27 September 1996) <u>Completion</u>: Final budget revision submitted on 8 June 2001.

(47) Rural Education and Agricultural Extension Facility for the Nomads of the Sahel and Sahara Regions

<u>Submitter</u>: Foundation for Social Peace of Niger, with endorsement of the General
<u>Secretariat of the Organization of the Islamic Conference</u>
<u>Subcontractor</u>: Same as above
<u>Priority area</u>: Food and Agriculture
<u>Participating/beneficiary countries</u>: 5 countries (Algeria, Burkina Faso, Libyan Arab Jamahiriya, Mali, and Niger)
<u>PGTF input</u>: US\$85,000
<u>Other inputs</u>: US\$659,340
<u>Number</u>: INT/96/K06
<u>Duration</u>: One (1) year
<u>Approval</u>: 20th Annual Ministerial Meeting of the Group of 77 (New York, 27 September 1996)
Completion: Project closed on 28 September 2010. (Para. 180 of 2010 PGTF Committee of Experts report)

(48) A Study on the Impact of Enhancing Environmental Standards on International Trade of South-Asian Countries

<u>Submitter</u>: Research and Information System (RIS) for the Non-Aligned and Other Developing Countries in India. <u>Subcontractor</u>: Same as above <u>Priority area</u>: Trade <u>Participating/beneficiary countries</u>: 7 countries (Bangladesh, Bhutan, India, Maldives, Nepal, Pakistan, and Sri Lanka <u>PGTF input</u>: US\$24,850 <u>Other inputs</u>: US\$24,850 <u>Number</u>: INT/97/K01 <u>Duration</u>: Two (2) years <u>Approval</u>: 21st Annual Ministerial Meeting of the Group of 77 (New York, 26 September 1997) Completion: Final budget revision submitted on 4 April 2003.

(49) Biological Control of Pests and Weeds for Sustainable Agriculture and Bio-diversity

<u>Submitter</u>: Centre for Science and Technology of the Non-Aligned and Other Developing Countries, based in India. <u>Subcontractor</u>: Same as above <u>Priority area</u>: Food and Agriculture <u>Participating/beneficiary countries</u>: 11 countries (Bangladesh, Burkina Faso, Colombia, Democratic People's Republic of Korea, Egypt, India, Malaysia, Pakistan, Peru, United Republic of Tanzania, and Zambia) <u>PGTF input</u>: US\$25,000 <u>Other inputs</u>: US\$25,000 <u>Number</u>: INT/97/K02 <u>Duration</u>: Three (3) years <u>Approval</u>: 21st Annual Ministerial Meeting of the Group of 77 (New York, 26 September 1997) Completion: Final report submitted on 31 January 2002.

(50) Integrated Planning and New Technologies for Sustainable Development

<u>Submitter</u>: Caribbean Council for Science and Technology, based in Trinidad and Tobago <u>Subcontractor</u>: Same as above <u>Priority area</u>: Technology <u>Participating/beneficiary countries</u>: 13 countries (Antigua and Barbuda, Bahamas, Barbados, Belize, Cuba, Dominica, Grenada, Guyana, Jamaica, St. Kitts and Nevis, St. Lucia, St. Vincent and the Grenadines, and Trinidad and Tobago) <u>PGTF input</u>: US\$37,560 <u>Other inputs</u>: US\$41,720 <u>Number</u>: INT/97/K03 <u>Duration</u>: Three (3) days <u>Approval</u>: 21st Annual Ministerial Meeting of the Group of 77 (New York, 26 September 1997) Completion: 21 September 2001

(51) Positioning of a Gender Programme in Cooperatives in the Andean Region

<u>Submitter</u>: International Cooperative Alliance, Office of the Americas in Costa Rica <u>Subcontractor</u>: Same as above <u>Priority area</u>: Technical cooperation among developing countries <u>Participating/beneficiary countries</u>: 7 countries (Bolivia, Colombia, Dominican Republic, Ecuador, Paraguay, Peru, and Uruguay) <u>PGTF input</u>: US\$61,500 <u>Other inputs</u>: US\$85,000 <u>Number</u>: INT/97/K04 <u>Duration</u>: One (1) year <u>Approval</u>: 21st Annual Ministerial Meeting of the Group of 77 (New York, 26 September 1997) Completion: June 1999.

(52) Emergency control measures of the Moroccan locust and other insect pests

<u>Submitter</u>: Iraqi General Body for Agricultural Research <u>Subcontractor</u>: Not required <u>Priority area</u>: Food and Agriculture <u>Participating/beneficiary countries</u>: 5 countries (Iraq, Islamic Republic of Iran, Jordan, Lebanon, and Syrian Arab Republic) <u>PGTF input</u>: US\$50,000 <u>Other inputs</u>: US\$380,000 <u>Number</u>: INT/98/K02 <u>Duration</u>: Two (2) years <u>Approval</u>: 22nd Annual Ministerial Meeting of the Group of 77 (New York, 25 September 1998) Completion: The project was closed in 2005

(53) Training of rice breeding experts for the effective use of rice genetic resources in the developing countries

<u>Submitter</u>: Academy of Agricultural Science of the Democratic People's Republic of Korea
<u>Subcontractor</u>: Same as above
<u>Priority area</u>: Food and Agriculture
<u>Participating/beneficiary countries</u>: 5 countries (Democratic People's Republic of Korea, Ethiopia, Guinea, Mali, and Nigeria)
<u>PGTF input</u>: US\$100,000
<u>Other inputs</u>: US\$146,500
<u>Number</u>: INT/98/K03
<u>Duration</u>: Thirteen (13) months
<u>Approval</u>: 22nd Annual Ministerial Meeting of the Group of 77 (New York, 25 September 1998)
Completion: The final report was submitted on 1 May 2000.

(54) **Programme for women and youth in the Sahel region**

<u>Submitter</u>: Sahel DEFIS, a NGO with headquarters in Burkina Faso. <u>Subcontractor</u>: Same as above <u>Priority area</u>: Technical cooperation among developing countries <u>Participating/beneficiary countries</u>: 7 countries (Benin, Burkina Faso, Cape Verde, Mauritania, Niger, Senegal, and Togo) <u>PGTF input</u>: US\$30,000 <u>Other inputs</u>: US\$224,280 <u>Number</u>: INT/98/K04 <u>Duration</u>: Two (2) years. <u>Approval</u>: 22nd Annual Ministerial Meeting of the Group of 77 (New York, 25 September 1998) <u>Completion</u>: The final report was submitted on 17 April 2003.

(55) Training, consultation, awareness and capacity building for small hydropower in developing countries

<u>Submitter</u>: International Network on Small Hydro Power (IN-SHP), based in the People's Republic of China <u>Subcontractor</u>: Same as above <u>Priority area</u>: Energy <u>Participating/beneficiary countries</u>: 16 countries (Bangladesh, China, Cuba, Dominican Republic, Egypt, Ethiopia, Guatemala, India, Jamaica, Lao People's Democratic Republic, Myanmar, Nepal, Pakistan, Panama, Venezuela, and Zambia) <u>PGTF input</u>: US\$150,000 <u>Other inputs</u>: US\$330,300 <u>Number</u>: INT/98/K06 <u>Duration</u>: One (1) year <u>Approval</u>: 22nd Annual Ministerial Meeting of the Group of 77 (New York, 25 September 1998) <u>Completion</u>: The final report and financial statement were received on 15 February 2001. Final budget revision received on 19 April 2001.

(56) International youth leadership training for promotion of South-South cooperation

<u>Submitter</u>: All Nigeria United Nations Students and Youth Association (ANUNSA) from Nigeria <u>Subcontractor</u>: Same as above <u>Priority area</u>: Technical cooperation among developing countries <u>Participating/beneficiary countries</u>: 11 countries (Algeria, Barbados, Cuba, Ghana, Indonesia, Liberia, Mozambique, Nigeria, Palestine, United Republic of Tanzania, and Zimbabwe)
 <u>PGTF input</u>: US\$20,000
 Other inputs: US\$171,695
 <u>Number</u>: INT/98/K07
 <u>Duration</u>: Six (6) months
 <u>Approval</u>: 22nd Annual Ministerial Meeting of the Group of 77 (New York, 25 September 1998)
 <u>Completion</u>: Final breakdown of disbursement received on 21 September 2000.

(57) Master Plan for the sustainable development of transportation and related infrastructure in South America

<u>Submitter</u>: Latin American Integration Association (ALADI) based in Montevideo, Uruguay <u>Sub-contractor</u>: Not required <u>Priority area</u>: Industrialization <u>Participating/beneficiary countries</u>: 12 member countries (Argentina, Bolivia, Brazil, Chile, Colombia, Cuba, Ecuador, Mexico, Paraguay, Peru, Uruguay, and Venezuela) <u>PGTF input</u>: US\$50,000 <u>Other inputs</u>: US\$413,000 <u>Number</u>: INT/98/K08 <u>Duration</u>: One (1) year <u>Approval</u>: 22nd Annual Ministerial Meeting of the Group of 77 (New York, 25 September 1998) <u>Completion</u>: Final budget revision submitted on 8 March 2001

(58) Harmonization of agricultural policies of the COMESA Member States

<u>Submitter</u>: Secretariat of the Common Market for Eastern and Southern Africa, (COMESA), based in Lusaka, Zambia. <u>Subcontractor</u>: Not required <u>Priority area</u>: Food and Agriculture <u>Participating/beneficiary countries</u>: 20 member countries (Angola, Burundi, Comoros, Democratic Republic of the Congo, Djibouti, Egypt, Eritrea, Ethiopia, Kenya, Madagascar, Malawi, Mauritius, Namibia, Rwanda, Seychelles, Sudan, Swaziland, Uganda, Zambia, and Zimbabwe) <u>PGTF input</u>: US\$60,000 <u>Other inputs</u>: US\$420,000(estimated) <u>Number</u>: INT/98/K09 <u>Duration</u>: 1 year <u>Approval</u>: 22nd Annual Ministerial Meeting of the Group of 77 (New York, 25 September 1998) Completion: Final report submitted on 18 March 2003

(59) Technology linkage through sharing and cooperation among developing countries

<u>Submitter</u>: Asian Alliance of Appropriate Technology Practitioners (Approtech), based in Manila, Philippines <u>Subcontractor</u>: Same as above <u>Priority area</u>: Technology <u>Participating/beneficiary countries</u>: 12 countries (Bangladesh, Chile, Ecuador, Ghana, India, Indonesia, Kenya, Kiribati, Nepal, Philippines, Sri Lanka, and Thailand) <u>PGTF input</u>: US\$100,000 <u>Other inputs</u>: US\$150,000 <u>Number</u>: INT/98/K10 <u>Duration</u>: 3 years <u>Approval</u>: 22nd Annual Ministerial Meeting of the Group of 77 (New York, 25 September 1998) <u>Completion</u>: Final report submitted on 21 October 2003

(60) Sub-regional intellectual property system

<u>Submitter</u>: Andean Community General Secretariat, based in Lima, Peru <u>Subcontractor</u>: Not required <u>Priority area</u>: Technical cooperation among developing countries <u>Participating/beneficiary countries</u>: 5 member countries (Bolivia, Colombia, Ecuador, Peru, and Venezuela) <u>PGTF input</u>: US\$50,000 <u>Other inputs</u>: US\$50,000 <u>Number</u>: INT/98/K11 <u>Duration</u>: 2 years <u>Approval</u>: 22nd Annual Ministerial Meeting of the Group of 77 (New York, 25 September 1998) <u>Completion</u>: Project closed on 28 September 2010. Only first part was implemented. Unspent balance of US\$ 27,500 reverted to PGTF. (Para. 190 of 2010 PGTF Committee of Experts report)

(61) Regional remote sensing activities

<u>Submitter</u>: Southern African Development Community (SADC), based in Gaborone, Botswana <u>Subcontractor</u>: Not required <u>Priority area</u>: Food and Agriculture <u>Participating/beneficiary countries</u>: 14 member countries (Angola, Botswana, Democratic Republic of the Congo, Lesotho, Malawi, Mauritius, Mozambique, Namibia, Seychelles, South Africa, Swaziland, United Republic of Tanzania, Zambia, and Zimbabwe) <u>PGTF input</u>: US\$50,000 <u>Other inputs</u>: US\$400,000 <u>Number</u>: INT/98/K12 <u>Duration</u>: 2 years <u>Approval</u>: 22nd Annual Ministerial Meeting of the Group of 77 (New York, 25 September 1998) <u>Completion</u>: Project closed on 28 September 2010

(62) Establishment of a statistical service unit and access of World Bank live database

<u>Submitter</u>: Secretariat of the Organization of African Unity, with headquarters in Addis Ababa, Ethiopia <u>Subcontractor</u>: Not required <u>Priority area</u>: Information exchange <u>Participating/beneficiary countries</u>: All 53-member states of the African Union <u>PGTF input</u>: US\$80,000 <u>Other inputs</u>: US\$1,206,690 <u>Number</u>: INT/98/K14 <u>Duration</u>: 3 years <u>Approval</u>: 22nd Annual Ministerial Meeting of the Group of 77 (New York, 25 September 1998) <u>Completion</u>: Project closed on 28 September 2010)

(63) Macro-economic and sectoral cooperation programme

<u>Submitter</u>: Secretariat of the Economic Community of West African States (ECOWAS), based in Lagos, Nigeria <u>Subcontractor</u>: Not required <u>Priority area</u>: Trade <u>Participating/beneficiary countries</u>: 16 member countries (Benin, Burkina Faso, Cape Verde, Côte d'Ivoire, Gambia, Ghana, Guinea, Guinea-Bissau, Liberia, Mali, Mauritania, Niger, Nigeria, Senegal, Sierra Leone, and Togo) <u>PGTF input</u>: US\$100,000 <u>Other inputs</u>: US\$194,000 <u>Number</u>: INT/98/K15 <u>Duration</u>: One (1) year <u>Approval</u>: 22nd Annual Ministerial Meeting of the Group of 77 (New York, 25 September 1998) Completion: The project was closed in July 2008. An unspent balance of US\$ 50,000 reverted to PGTF.

(64) Strengthening of the competitive capacities of micro, small and medium-size enterprises as an employment-generating factor using the technical and economic cooperation mechanism between Latin America and the Caribbean and Africa

<u>Submitter</u>: Permanent Secretariat of the Latin American Economic System (SELA), based in Caracas, Venezuela <u>Subcontractor</u>: Not required <u>Priority area</u>: Technical cooperation among developing countries <u>Participating/beneficiary countries</u>: 15 countries (Brazil, Cameroon, Chile, Colombia, Costa Rica, Côte d'Ivoire, Jamaica, Kenya, Mexico, Nigeria, Peru, South Africa, Trinidad and Tobago, Venezuela, and Zimbabwe) <u>PGTF input</u>: US\$100,000 <u>Other inputs</u>: US\$403,000 <u>Number</u>: INT/98/K16 <u>Duration</u>: Three (3) years <u>Approval</u>: 22nd Annual Ministerial Meeting of the Group of 77 (New York, 25 September 1998) Completion: Final report and financial statement submitted on 10 June 2003

(65) Design of a regional project to strengthen strategies to reduce drug demand in Colombia, Ecuador and Venezuela

<u>Submitter</u>: National Drug Directorate from Colombia <u>Subcontractor</u>: Same as above <u>Priority area</u>: Technical cooperation among developing countries <u>Participating/beneficiary countries</u>: 3 countries (Colombia, Ecuador, and Venezuela) <u>PGTF input</u>: US\$15,000 <u>Other inputs</u>: US\$26,076 <u>Number</u>: INT/98/K17 <u>Duration</u>: Four (4) months <u>Approval</u>: 22nd Annual Ministerial Meeting of the Group of 77 (New York, 25 September 1998) <u>Completion</u>: Final report submitted on 30 October 2000.

(66) Development of a kit for the diagnosis of the Chagas disease

<u>Submitter</u>: University of Los Andes from Venezuela through the Permanent Mission of Venezuela to the United Nations <u>Subcontractor</u>: Same as above <u>Priority area</u>: Technical cooperation among developing countries <u>Participating/beneficiary countries</u>: 3 countries (Argentina, Mexico, and Venezuela) <u>PGTF input</u>: US\$35,000 <u>Other inputs</u>: US\$705,000 <u>Number</u>: INT/98/K18 <u>Duration</u>: Thirteen (13) months. <u>Approval</u>: 22nd Annual Ministerial Meeting of the Group of 77 (New York, 25 September 1998) Completion: Final budget revision submitted on 9 September 2000.

(67) Development of information network and database system for NAM-CSSTC

<u>Submitter</u>: Department of Foreign Affairs of the Republic of Indonesia <u>Subcontractor</u>: Center for South-South Technical Cooperation of the Non-Aligned Movement (NAM-CSSTC), headquartered in Jakarta, Indonesia <u>Priority area</u>: Information exchange <u>Participating/beneficiary countries</u>: All 115-member countries of the Non-Aligned Movement PGTF input: US\$30,000 <u>Other inputs</u>: US\$970,950 (in-kind) <u>Number</u>: INT/99/K01 <u>Duration</u>: Three (3) years. <u>Approval</u>: 23rd Annual Ministerial Meeting of the Group of 77 (New York, 24 September 1999) Completion: Final report submitted on 21 June 2004

(68) Technical assistance in the field of standardization, metrology and quality management among developing countries

<u>Submitter</u>: Committee for Standardization of the Democratic People's Republic of Korea. <u>Subcontractor</u>: Same as above <u>Priority area</u>: Technical cooperation among developing countries <u>Participating/beneficiary countries</u>: 5 countries (Bangladesh, Cambodia, Democratic People's Republic of Korea, Lao People's Democratic Republic, and Nepal) <u>PGTF input</u>: US\$25,000 <u>Other inputs</u>: US\$73,667 <u>Number</u>: INT/99/K02 <u>Duration</u>: One (1) year. <u>Approval</u>: 23rd Annual Ministerial Meeting of the Group of 77 (New York, 24 September 1999) Completion: Final report submitted on 15 May 2001.

(69) Transportation information system (TIS) for the member countries of the Latin American Integration Association (ALADI)

<u>Submitter</u>: Secretariat of the Latin American Integration Association (ALADI) based in Montevideo, Uruguay <u>Subcontractor</u>: Not required <u>Priority area</u>: Information exchange <u>Participating/beneficiary countries</u>: 12 member countries (Argentina, Bolivia, Brazil, Chile, Colombia, Cuba, Ecuador, Mexico, Paraguay, Peru, Uruguay, and Venezuela) <u>PGTF input</u>: US\$37,000 <u>Other inputs</u>: US\$113,800 <u>Number</u>: INT/99/K03 <u>Duration</u>: Ten (10) months <u>Approval</u>: 23rd Annual Ministerial Meeting of the Group of 77 (New York, 24 September 1999) Completion: Final report submitted on 29 August 2001.

(70) Pacific islands regional biomass energy resource assessment programme (PIRBERAP)

<u>Submitter</u>: The South Pacific Applied Geosciences Commission (SOPAC) Secretariat, based in Suva, Fiji
<u>Subcontractor</u>: Relevant NGOs.
<u>Priority area</u>: Energy
<u>Participating/beneficiary countries</u>: 6 countries (Fiji, Kiribati, Samoa, Tonga, Tuvalu, and Vanuatu)
<u>PGTF input</u>: US\$34,000
<u>Other inputs</u>: US\$166,000
<u>Number</u>: INT/99/K05
<u>Duration</u>: Two (2) years.
<u>Approval</u>: 23rd Annual Ministerial Meeting (New York, 24 September 1999).
Completion: Terminal report submitted on 13 July 2004

(71) Development of innovative systems for programme management and revenue generation for ASEAN science and technology

<u>Submitter</u>: ASEAN Secretariat, based in Jakarta, Indonesia <u>Subcontractor</u>: Not required <u>Priority area</u>: Technology Participating/beneficiary countries: 10 member countries (Brunei Darussalam, Cambodia, Indonesia, Lao People's Democratic Republic, Malaysia, Myanmar, Philippines, Singapore, Thailand, Viet Nam) <u>PGTF input</u>: US\$34,000 <u>Other inputs</u>: US\$76,305 <u>Number</u>: INT/99/K07 <u>Duration</u>: Six (6) months. <u>Approval</u>: 23rd Annual Ministerial Meeting (New York, 24 September 1999). <u>Completion</u>: Terminal report submitted on 19 July 2004. An unspent balance of US\$3,019 reverted to the PGTF

(72) Preparation, reproduction and distribution of the second edition of the CD-ROM of the Pro-tempore Secretariat of the Amazon Cooperation Treaty

<u>Submitter</u>: Pro-Tempore Secretariat of the Amazon Cooperation Treaty (Venezuela) <u>Subcontractor</u>: Not required <u>Priority area</u>: Information exchange <u>Participating/beneficiary countries</u>: 8 member countries (Bolivia, Brazil, Colombia, Ecuador, Guyana, Peru, Suriname, and Venezuela) <u>PGTF input</u>: US\$35,000 <u>Other inputs</u>: US\$77,200 <u>Number</u>: INT/99/K09 <u>Duration</u>: Six (6) months. <u>Approval</u>: 23rd Annual Ministerial Meeting of the Group of 77 (New York, 24 September 1999) <u>Completion</u>: Final budget revision submitted on 9 November 2000. Actual expenditures were US\$ 30,826 and the unspent balance of US\$ 4,174 reverted to PGTF.

(73) Citrus certification programmes in Central America and the Caribbean

<u>Submitter</u>: Instituto de Investigaciones de Cítricos y otros Frutales, from Cuba. <u>Subcontractor</u>: Same as above <u>Priority area</u>: Food and Agriculture <u>Participating/beneficiary countries</u>: 3 countries (Cuba, Dominican Republic, and Guatemala) <u>PGTF input</u>: US\$35,000 <u>Other inputs</u>: US\$25,000 <u>Number</u>: INT/99/K10 <u>Duration</u>: One (1) year. <u>Approval</u>: 23rd Annual Ministerial Meeting (New York, 24 September 1999). <u>Completion</u>: Final report submitted on 30 July 2002.

(74) **Promotion of alternative energy resources in African countries parties to the CCD**

<u>Submitter</u>: Governments of Botswana, Cameroon, Kenya and Niger <u>Subcontractor</u>: NGOs in Botswana, Cameroon, Kenya and Niger <u>Priority area</u>: Energy <u>Participating/beneficiary countries</u>: 4 countries (Botswana, Cameroon, Kenya, and Niger) <u>PGTF input</u>: US\$25,000 <u>Other inputs</u>: US\$135,000 <u>Number</u>: INT/99/K12 <u>Duration</u>: One year. <u>Approval</u>: 23rd Annual Ministerial Meeting of the Group of 77 (New York, 24 September 1999) <u>Completion</u>: Final report submitted on 6 June 2006

(75) Support to community pilot project in Algeria, Mali and Niger

<u>Submitter</u>: Governments of Algeria, Mali and Niger <u>Subcontractor</u>: NGO "CARI" <u>Priority area</u>: Food and Agriculture <u>Participating/beneficiary countries</u>: 3 countries (Algeria, Mali, and Niger) <u>PGTF input</u>: US\$35,000 <u>Other inputs</u>: US\$83,000 <u>Number</u>: INT/99/K13 <u>Duration</u>: Three years. <u>Approval</u>: 23rd Annual Ministerial Meeting of the Group of 77 (New York, 24 September 1999) <u>Completion</u>: Final report submitted on 28 July 2003

(76) Support to community pilot project in Burkina Faso, Mali and Niger

<u>Submitter</u>: Governments of Burkina Faso, Mali and Niger <u>Subcontractor</u>: Association Walte Edjef (Burkina Faso) and NGO Tassaght (Mali) <u>Priority area</u>: Food and Agriculture <u>Participating/beneficiary countries</u>: 3 countries (Burkina Faso, Mali, and Niger) <u>PGTF input</u>: US\$35,000 <u>Other inputs</u>: US\$140,000 <u>Number</u>: INT/99/K14 <u>Duration</u>: 3 years <u>Approval</u>: 23rd Annual Ministerial Meeting of the Group of 77 (New York, 24 September 1999) Completion: Final report submitted in December 2002

(77) **Programme for regional technical cooperation in the field of integration in Mercosur member countries**

<u>Submitter</u>: Member institutions of the Mercosur Economic Research Network (MercoNet) <u>Subcontractor</u>: Same as above <u>Priority area</u>: Technical cooperation among developing countries <u>Participating/beneficiary countries</u>: 4 countries (Argentina, Brazil, Paraguay, and Uruguay) <u>PGTF input</u>: US\$40,000 <u>Other inputs</u>: US\$54,000 <u>Number</u>: INT/00/K01 <u>Duration</u>: One (1) year <u>Approval</u>: 24th Annual Ministerial Meeting of the Group of 77 (New York, 15 September 2000) Completion: Final report submitted in December 2001.

(78) EPPP - Electronic Prototype Production Project in Ethiopia

<u>Submitter</u>: The National Scientific Equipment Centre (NSEC) of the Ethiopian Science and Technology Commission <u>Subcontractor</u>: same as above <u>Priority area</u>: Technology <u>Participating/beneficiary countries</u>: 3 countries (Ethiopia, United Republic of Tanzania and Zimbabwe) <u>PGTF input</u>: US\$40,000 <u>Other inputs</u>: US\$200,000 <u>Number</u>: INT/00/K02 <u>Duration</u>: Two (2) years <u>Approval</u>: 24th Annual Ministerial Meeting of the Group of 77 (New York, 15 September 2000) Completion: Closed in 2007

(79) Sustainable Management of Agro forest resources in Amazon Border Areas of Brazil, Colombia and Peru

<u>Submitter</u>: Peruvian Technical Unit (UTP) in the National Institute for Development (INADE) of Peru <u>Subcontractor</u>: Same as above <u>Priority area</u>: Food and agriculture <u>Participating/beneficiary countries</u>: 3 countries (Brazil, Colombia and Peru) PGTF input: US\$45,000 <u>Other inputs</u>: US\$75,000 <u>Number</u>: INT/00/K03 <u>Duration</u>: One year. <u>Approval</u>: 24th Annual Ministerial Meeting of the Group of 77 (New York, 15 September 2000) <u>Completion</u>: Final report submitted on 7 August 2007

(80) Training of Irrigation and Drainage Designers for Undertaking Development of Water Resources in Developing Countries in Asia

<u>Submitter</u>: Agricultural Ministry of the Democratic People's Republic of Korea <u>Subcontractor</u>: Irrigation Designing Institute from the Agricultural Ministry of DPR of Korea <u>Priority area</u>: Food and Agriculture <u>Participating/beneficiary countries</u>: 5 countries (Bangladesh, Cambodia, Democratic People's Republic of Korea, Lao People's Democratic Republic, and Nepal) <u>PGTF input</u>: US\$40,000 <u>Other inputs</u>: US\$100,000 <u>Number</u>: INT/00/K04 <u>Duration</u>: One (1) year <u>Approval</u>: 24th Annual Ministerial Meeting (New York, 15 September 2000) <u>Completion</u>: Final report and final budget revision submitted respectively on 10 January 2002 and 6 October 2003.

(81) Cooperation for Development and Application of Biological Farming Method among Developing Countries in Asia

<u>Submitter</u>: Biological Branch of the Academy of Science of the Democratic People's Republic of Korea <u>Subcontractor</u>: Same as above <u>Priority area</u>: Food and Agriculture <u>Participating/beneficiary countries</u>: 5 countries (Cambodia, Democratic People's Republic of Korea, Lao People's Democratic Republic, Nepal, and Viet Nam) <u>PGTF input</u>: US\$40,000 <u>Other inputs</u>: US\$112,500 <u>Number</u>: INT/00/K05 <u>Duration</u>: One (1) year <u>Approval</u>: 24th Annual Ministerial Meeting (New York, 15 September 2000). <u>Completion</u>: Final report submitted on 10 January 2002. Final budget revision submitted on 6 October 2003.

(82) Toward Asia Pacific Renaissance: Recovery, regional cooperation and the public sector

<u>Submitter</u>: Asian and Pacific Development Center (APDC), based in Kuala Lumpur, Malaysia <u>Subcontractor</u>: Same as above <u>Priority area</u>: Technical cooperation among developing countries <u>Participating/beneficiary countries</u>: 17 member countries (Bangladesh, Brunei Darussalam, China, Fiji, India, Indonesia, Iran, Lao People's Democratic Republic, Malaysia, Maldives, Nepal, Pakistan, Papua New Guinea, Philippines, Sri Lanka, Thailand, and Viet Nam) <u>PGTF input</u>: US\$25,000 <u>Other inputs</u>: US\$105,100 <u>Number</u>: INT/00/K06 <u>Duration</u>: Six months <u>Approval</u>: 24th Annual Ministerial Meeting of the Group of 77 (New York, 15 September 2000) <u>Completion</u>: Following dissolution of the submitting entity by its governing body in September 2004, the project was operationally closed in July 2007

(83) Trans-border Pilot Project in Mali, Burkina Faso and Niger (Azaouak)

<u>Submitter</u>: Governments of Mali, Burkina Faso and Niger <u>Subcontractor</u>: NGOs (ABC Ecologie in Niger and "ACAS" in Mali) <u>Priority area</u>: Food and Agriculture <u>Participating/beneficiary countries</u>: 3 countries (Mali, Burkina Faso, and Niger) <u>PGTF input</u>: US\$33,000 <u>Other inputs</u>: US\$74,800 <u>Number</u>: INT/00/K07 <u>Duration</u>: Three years <u>Approval</u>: 24th Annual Ministerial Meeting of the Group of 77 (New York, 15 September 2000) <u>Completion</u>: Final report submitted in June 2004

(84) Assessment and study of the residual effect of pesticides utilization on crop products and flowers in Latin America

<u>Submitter</u>: National University of Colombia <u>Subcontractor</u>: Same as above <u>Priority area</u>: Food and Agriculture <u>Participating/beneficiary countries</u>: 4 countries (Bolivia, Brazil, Colombia, and Guatemala) <u>PGTF input</u>: US\$35,000 <u>Other inputs</u>: US\$354,085 <u>Number</u>: INT/00/K09 <u>Duration</u>: Three years. <u>Approval</u>: 24th Annual Ministerial Meeting (New York, 15 September 2000). <u>Completion</u>: Final report submitted on 24 June 2004

(85) Programme of prevention in Peru and control in Ecuador and Colombia against the Guatemalan moth

<u>Submitter</u>: National Agricultural Health Service (SENASA) from Peru <u>Subcontractor</u>: Same as above <u>Priority area</u>: Food and Agriculture <u>Participating/beneficiary countries</u>: 3 countries (Colombia, Ecuador, and Peru) <u>PGTF input</u>: US\$30,000 <u>Other inputs</u>: US\$43,268 <u>Number</u>: INT/00/K10 <u>Duration</u>: One year <u>Approval</u>: 24th Annual Ministerial Meeting of the Group of 77 (New York, 15 September 2000). <u>Completion</u>: Final report submitted on 5 September 2003

(86) Support for development of transboundary communities' activities in the Kalahari-Namib region (Namibia, Botswana and South Africa)

<u>Submitter</u>: UNCCD Secretariat on behalf of the Governments of Namibia, Botswana and South Africa <u>Subcontractor</u>: Southern African Development Community (SADC) <u>Priority area</u>: Food and Agriculture <u>Participating/beneficiary countries</u>: 3 countries (Botswana, Namibia, and South Africa) <u>PGTF input</u>: US\$35,000 <u>Other inputs</u>: US\$25,000 <u>Number</u>: INT/00/K11 <u>Duration</u>: Five years <u>Approval</u>: 24th Annual Ministerial Meeting of the Group of 77 (New York, 15 September 2000) <u>Completion</u>: Final report submitted on 21 June 2004

(87) Strengthening the livelihood of women potters associations, in order to fight against pressure on natural resources and rural poverty

<u>Submitter</u>: Governments of Burkina Faso, Ghana and Togo <u>Subcontractor</u>: NGOs "ABC Ecologie" in Niger and "ACAS" in Mali <u>Priority area</u>: Technical cooperation among developing countries <u>Participating/beneficiary countries</u>: 3 countries (Burkina Faso, Ghana, and Togo) <u>PGTF input</u>: US\$10,000 <u>Other inputs</u>: US\$20,300 <u>Number</u>: INT/00/K12 <u>Duration</u>: Two (2) years <u>Approval</u>: 24th Annual Ministerial Meeting of the Group of 77 (New York, 15 September 2000) <u>Completion</u>: Final report submitted on 12 August 2003

(88) Trans-border Pilot Project in Mali, Mauritania and Senegal

<u>Submitter</u>: Governments of Mali, Mauritania and Senegal <u>Subcontractor</u>: Local NGOs <u>Priority area</u>: Food and Agriculture <u>Participating/beneficiary countries</u>: 3 countries (Mali, Mauritania, and Senegal) <u>PGTF input</u>: US\$33,000 <u>Other inputs</u>: US\$224,000 <u>Number</u>: INT/00/K13 <u>Duration</u>: Three (3) years <u>Approval</u>: 24th Annual Ministerial Meeting of the Group of 77 (New York, 15 September 2000). <u>Completion</u>: Final report submitted in November 2004

(89) Quinoa, a multipurpose crop for agro-industrial uses in the Andean countries

<u>Submitter</u>: Universidad Nacional del Altiplano from Puno, Peru, through the National Council for Science and Technology of Peru. <u>Subcontractor</u>: Same as above <u>Priority area</u>: Food and Agriculture <u>Participating/beneficiary countries</u>: 3 countries (Bolivia, Colombia, and Peru) <u>PGTF input</u>: US\$74,900 <u>Other inputs</u>: US\$89,800 <u>Number</u>: INT/01/K01 <u>Duration</u>: 18 months <u>Approval</u>: 25th Annual Ministerial Meeting of the Group of 77 (New York, 15 November 2001) <u>Completion</u>: Final report and financial statement received on 10 June 2004

(90) Improving Awassi Sheep Productivity by using frozen semen in Jordan and the

<u>Submitter</u>: Jordan University of Science and Technology <u>Subcontractor</u>: Same as above. <u>Priority</u>: Food and agriculture <u>Participating/beneficiary countries</u>: 3 countries (Egypt, Jordan and Palestine) <u>PGTF input</u>: US\$110,000 <u>Other inputs</u>: US\$260,000 <u>Number</u>: INT/01/K02 <u>Duration</u>: Two (2) years <u>Approval</u>: 25th Annual Ministerial Meeting of the Group of 77 (New York, 15 November 2001) <u>Completion</u>: Final report submitted on 2 October 2006

(91) Watershed Management in the Northern Badia Region as an example for desert regions

<u>Submitter</u>: AL al-Bayt University from Jordan <u>Subcontractor</u>: Same as above Priority area: Food and Agriculture Participating/beneficiary countries: 3 countries (Jordan, Saudi Arabia and Syrian Arab Republic) PGTF input: US\$75,000 Other inputs: US\$142,720 Number: INT/01/K03 Duration: Three (3) years Approval: 25th Annual Ministerial Meeting of the Group of 77 (New York, 15 November 2001) Completion: Final report submitted on 16 May 2007

(92) Distributed Modeling of Pipeline Networks

<u>Submitter</u>: Jordan University of Science and Technology <u>Subcontractor</u>: Same as above <u>Priority area</u>: Technology <u>Participating/beneficiary countries</u>: 3 countries (Jordan, Turkey, and United Arab Emirates) <u>PGTF input</u>: US\$80,000 <u>Other inputs</u>: US\$80,000 <u>Number</u>: INT/01/K05 <u>Duration</u>: One year <u>Approval</u>: 25th Annual Ministerial Meeting of the Group of 77 (New York, 15 November 2001) Completion: Final report submitted on 27 November 2003

(93) Technical Assistance and Support to the relatively less advanced stage of economic development countries in business missions

<u>Submitter</u>: Latin American Integration Association (ALADI) Secretariat, based in Montevideo, Uruguay <u>Subcontractor</u>: Not required <u>Priority area</u>: Trade <u>Participating/beneficiary countries</u>: 3 countries (Bolivia, Ecuador, and Paraguay) <u>PGTF input</u>: US\$17,500 <u>Other inputs</u>: US\$75,300 <u>Number</u>: INT/01/K06 <u>Duration</u>: Three months <u>Approval</u>: 25th Annual Ministerial Meeting of the Group of 77 (New York, 15 November 2001) <u>Completion</u>: Final report submitted on 29 June 2005

(94) Water and energy optimization in sugar and alcohol integrated production

<u>Submitter</u>: Submitter: Cuban Research Institute for Sugar Cane Byproducts (ICIDCA), Cuba <u>Subcontractor</u>: Same as above <u>Priority area</u>: Industrialization <u>Participating/beneficiary countries</u>: 3 countries (Argentina, Cuba, and Mexico) <u>PGTF input</u>: US\$86,000 <u>Other inputs</u>: US\$90,000 <u>Number</u>: INT/01/K07 <u>Duration</u>: One year <u>Approval</u>: 25th Annual Ministerial Meeting of the Group of 77 (New York, 15 November 2001) Completion: Final report submitted on 6 August 2004

(95) Training of Maize breeding experts for effective use of maize germplasm in Africa

<u>Submitter</u>: Academy of Agricultural Science of the Democratic People's Republic of Korea <u>Subcontractor</u>: Same as above <u>Priority area</u>: Food and Agriculture <u>Participating/beneficiary countries</u>: 5 countries (Democratic Republic of the Congo, Democratic People's Republic of Korea, Ethiopia, Guinea, and Mali) PGTF input: US\$81,200 Other inputs: US\$159,100 Number: INT/02/K01 Duration: Twelve months Approval: 25th Annual Ministerial Meeting of the Group of 77 (New York, 15 November 2001) Completion: Final report and budget revision submitted on 22 August 2003

(96) Support to the Coordinating Secretariat of the Zambia-Malawi-Mozambique Growth Triangle for the Implementation of the ZMM-GT

<u>Submitter</u>: Zambia Investment Center <u>Subcontractor</u>: Same as above <u>Priority area</u>: Trade <u>Participating/beneficiary countries</u>: 3 countries (Malawi, Mozambique, and Zambia) <u>PGTF input</u>: US\$70,000 <u>Other inputs</u>: US\$95,000 <u>Number</u>: INT/03/K01 <u>Duration</u>: One year <u>Approval</u>: 26th Annual Ministerial Meeting of the Group of 77 (New York, 19 September 2002) Completion: Final report submitted on 21 July 2010.

(97) Cooperation in promoting an Andean Fair Competition System (SICCLA)

<u>Submitter</u>: Export Promotion Commission (PROMPEX) from Peru <u>Subcontractor</u>: Same as above <u>Priority area</u>: Trade <u>Participating/beneficiary countries</u>: 3 countries (Colombia, Ecuador and Peru) <u>PGTF input</u>: US\$20,000 <u>Other inputs</u>: US\$32,750 <u>Number</u>: INT/03/K02 <u>Duration</u>: Twelve months <u>Approval</u>: 26th Annual Ministerial Meeting of the Group of 77 (New York, 19 September 2002) <u>Completion</u>: Final report submitted on 23 March 2005

(98) Indicators System on Information and Communications Technology

<u>Submitter</u>: National Institute of Statistics and Informatics (NISIT) from Peru <u>Subcontractor</u>: Same as above <u>Priority area</u>: Technology <u>Participating/beneficiary countries</u>: 3 countries (Brazil, Mexico, and Peru) <u>PGTF input</u>: US\$25,000 <u>Other inputs</u>: US\$50,000 <u>Number</u>: INT/03/K03 <u>Duration</u>: Twelve months <u>Approval</u>: 26th Annual Ministerial Meeting of the Group of 77 (New York, 19 September 2002) Completion: Final report submitted on 8 June 2004

(99) Prevention in Peru and Control Programme in Bolivia and Brazil against Anthonomus Grandis Boheman "The Mexican Cotton Boll Weevil"

<u>Submitter</u>: National Agricultural Health Service (SENASA) from Peru <u>Subcontractor</u>: Same as above <u>Priority area</u>: Food and Agriculture <u>Participating/beneficiary countries</u>: 3 countries (Bolivia, Brazil, and Peru) <u>PGTF input</u>: US\$25,000 Other inputs: US\$25,000 <u>Number</u>: INT/03/K04 <u>Duration</u>: Twelve months <u>Approval</u>: 26th Annual Ministerial Meeting of the Group of 77 (New York, 19 September 2002) <u>Completion</u>: Final report submitted on 14 February 2008

(100) Regional technical cooperation programme: support to economic research in Mercosur

<u>Submitter</u>: The Mercosur Economic Research Network (MercoNet) <u>Subcontractor</u>: Same as above <u>Priority area</u>: Technical cooperation among developing countries <u>Participating/beneficiary countries</u>: 4 countries (Argentina, Brazil, Paraguay, and Uruguay) <u>PGTF input</u>: US\$25,000 <u>Other inputs</u>: US\$369,000 <u>Number</u>: INT/03/K05 <u>Duration</u>: Twelve months <u>Approval</u>: 26th Annual Ministerial Meeting of the Group of 77 (New York, 19 September 2002) Completion: Final report submitted on 11 August 2004

(101) Negotiating Trade in Services: Implications for the Andean Community of Nations

<u>Submitter</u>: The Latin American School for Social Sciences (FLACSO), based in Buenos Aires, Argentina <u>Subcontractor</u>: Same as above <u>Priority area</u>: Trade <u>Participating/beneficiary countries</u>: 5 member countries (Bolivia, Colombia, Ecuador, Peru, and Venezuela) <u>PGTF input</u>: US\$20,000 <u>Other inputs</u>: US\$71,000 <u>Number</u>: INT/03/K06 <u>Duration</u>: One year <u>Approval</u>: 26th Annual Ministerial Meeting of the Group of 77 (New York, 19 September 2002) <u>Completion</u>: Final report submitted on 11 August 2005

(102) Territorial imbalances and university education: impact of territorial imbalances on university student's performance

<u>Submitter</u>: National University of La Plata from Argentina <u>Subcontractor</u>: Same as above <u>Priority area</u>: Technical cooperation among developing countries <u>Participating/beneficiary countries</u>: 3 countries (Argentina, Brazil, and Peru) <u>PGTF input</u>: US\$20,000 <u>Other inputs</u>: US\$144,400 <u>Number</u>: INT/03/K07 <u>Duration</u>: Nine months <u>Approval</u>: 26th Annual Ministerial Meeting of the Group of 77 (New York, 19 September 2002) Completion: Final report submitted on 23 August 2004

(103) Training, Consultation and Awareness Building for Small Hydropower in Developing Countries

<u>Submitter</u>: International Network on Small Hydropower (IN-SHP), base in the People's Republic of China <u>Subcontractor</u>: Same as above <u>Priority area</u>: Energy <u>Participating/beneficiary countries</u>: 4 countries (China, Egypt, India, and Islamic Republic of Iran) <u>PGTF input</u>: US\$40,000 <u>Other inputs</u>: US\$117,400 <u>Number</u>: INT/03/K08 <u>Duration</u>: Twelve months <u>Approval</u>: 26th Annual Ministerial Meeting of the Group of 77 (New York, 19 September 2002) <u>Completion</u>: Final report submitted on 8 June 2004

(104) Increase of sugar production by microbiological inhibition of the Leuconostoc spp. and other bacteria

<u>Submitter</u>: Cuban Research Institute for Sugar Cane by-Products (ICIDCA) from Cuba <u>Subcontractor</u>: Same as above <u>Priority area</u>: Food and Agriculture <u>Participating/beneficiary countries</u>: 3 countries (Argentina, Cuba, and Mexico) <u>PGTF input</u>: US\$25,000 <u>Other inputs</u>: US\$30,000 <u>Number</u>: INT/03/K09 <u>Duration</u>: Twelve months <u>Approval</u>: 26th Annual Ministerial Meeting of the Group of 77 (New York, 19 September 2002) <u>Completion</u>: Final report submitted on 12 September 2005

(105) Development of water resources in the Badia region as an example of arid regions

<u>Submitter</u>: Al al-Bayt University from Jordan <u>Subcontractor</u>: Same as above <u>Priority area</u>: Food and Agriculture <u>Participating/beneficiary countries</u>: 3 countries (Jordan, Palestine, and Syrian Arab Republic) <u>PGTF input</u>: US\$70,000 <u>Other inputs</u>: US\$643,640 <u>Number</u>: INT/03/K11 <u>Duration</u>: Twelve months <u>Approval</u>: 26th Annual Ministerial Meeting of the Group of 77 (New York, 19 September 2002) <u>Completion</u>: Final report submitted on 4 January 2006

(106) Training of Irrigation Designers for Undertaking the Work of Developing the Water Resources in Developing Countries

<u>Submitter</u>: Government of the Democratic People's Republic of Korea <u>Subcontractor</u>: Irrigation Designing Institute under the Ministry of Agriculture of the DPR of Korea <u>Priority area</u>: Food and Agriculture <u>Participating/beneficiary countries</u>: 5 countries (Burkina Faso, Democratic People's Republic of Korea, Guinea, Mali, and Senegal) <u>PGTF input</u>: US\$40,000 <u>Other inputs</u>: US\$110,000 <u>Number</u>: INT/03/K13 <u>Duration</u>: One year <u>Approval</u>: 26th Annual Ministerial Meeting of the Group of 77 (New York, 19 September 2002) Completion: Final report and budget revision submitted on 1 March 2004

(107) Strengthening South-South Africa/Asia/Latin America and the Caribbean Cooperation for Economic and Social Integration

<u>Submitter</u>: The Latin American Economic System (SELA) Permanent Secretariat, based in Caracas, Venezuela <u>Subcontractor</u>: Not required <u>Priority area</u>: Technical cooperation among developing countries <u>Participating/beneficiary countries</u>: 9 countries (Cameroon, Chile, Colombia, Ecuador, Kenya, Peru, South Africa, Uruguay, and Venezuela) <u>PGTF input</u>: US\$40,000 <u>Other inputs</u>: US\$92,000 Number: INT/03/K14 Duration: Twelve (12) months

<u>Approval</u>: 26th Annual Ministerial Meeting of the Group of 77 (New York, 19 September 2002) <u>Completion</u>: Final report submitted on 21 November 2007. An unspent balance of US\$ 4,726 reverted to PGTF

(108) Capacity-building in Bio-Safety for the Caribbean

<u>Submitter</u>: Caribbean Council for Science and Technology (CCST), based in Trinidad and Tobago <u>Subcontractor</u>: Not required <u>Priority area</u>: Technology <u>Participating/beneficiary countries</u>: 6 countries (Antigua and Barbuda, Bahamas, Barbados, Guyana, St. Lucia, and Trinidad and Tobago) <u>PGTF input</u>: US\$25,000 <u>Other inputs</u>: US\$35,300 <u>Number</u>: INT/03/K15 <u>Duration</u>: Twelve months <u>Approval</u>: 26th Annual Ministerial Meeting of the Group of 77 (New York, 19 September 2002) <u>Completion</u>: Final report and budget revision submitted on 16 June 2004

(109) Cooperation for floriculture and vegetable growing technology among developing countries

<u>Submitter</u>: Government of the Democratic People's Republic of Korea <u>Subcontractor</u>: Pyongyang Horticulture Group, under the Agricultural Ministry of the DPRK <u>Priority area</u>: Food and Agriculture <u>Participating/beneficiary countries</u>: 6 countries (Democratic People's Republic of Korea, Ethiopia, Mali, Sudan, Uganda and United Republic of Tanzania) <u>PGTF input</u>: US\$40,000 <u>Other inputs</u>: US\$101,200 <u>Number</u>: INT/04/K01 <u>Duration</u>: One year <u>Approval</u>: 27th Annual Ministerial Meeting of the Group of 77 (New York, 25 September 2003) Completion: Final report and budget revision submitted on 2 November 2004

(110) Information network to promote strategies of socio-economic development in South American camelids of Andean Countries

<u>Submitter</u>: Research Center of the *Universidad Católica de Santa María* (St. Mary's Catholic University) from Arequipa, Peru <u>Subcontractor</u>: same as above <u>Priority area</u>: Information exchange <u>Participating/beneficiary countries</u>: 4 countries (Argentina, Bolivia, Ecuador and Peru) <u>PGTF input</u>: US\$25,000 <u>Other inputs</u>: US\$44,200 <u>Number</u>: INT/04/K02 <u>Duration</u>: Sixteen months <u>Approval</u>: 27th Annual Ministerial Meeting of the Group of 77 (New York, 25 September 2003) Completion: Final report and financial statement submitted on 30 October 2006

(111) Design of a system of management of used pesticide containers

<u>Submitter</u>: National Agricultural Health Service (SENASA) from Peru <u>Subcontractor</u>: same as above <u>Priority area</u>: Technical cooperation among developing countries <u>Participating/beneficiary countries</u>: 3 countries (Bolivia, Ecuador and Peru) <u>PGTF input</u>: US\$25,000 <u>Other inputs</u>: US\$25,000 <u>Number</u>: INT/04/K03 <u>Duration</u>: One year <u>Approval</u>: 27th Annual Ministerial Meeting of the Group of 77 (New York, 25 September 2003) <u>Completion</u>: Final report and financial statement submitted on 20 December 2006

(112) Development of new technologies and products for the whole utilization of marginal and primary yeasts as sources of food (YAF)

<u>Submitter</u>: Cuban Research Institute for Sugar Cane by-Products (ICIDCA) from Cuba <u>Subcontractor</u>: same as above <u>Priority area</u>: Food and Agriculture <u>Participating/beneficiary countries</u>: 3 countries (Argentina, Cuba and Mexico) <u>PGTF input</u>: US\$25,000 <u>Other inputs</u>: US\$245,000 <u>Number</u>: INT/04/K04 <u>Duration</u>: One year <u>Approval</u>: 27th Annual Ministerial Meeting of the Group of 77 (New York, 25 September 2003) <u>Completion</u>: Final report submitted on 28 July 2005

(113) Identification of international cooperation opportunities for the settlement of youth in small communities of Argentina, Chile and Uruguay

<u>Submitter</u>: Foundation "Banco de la Provincia de Buenos Aires" <u>Subcontractor</u>: same as above <u>Priority area</u>: Technical cooperation among developing countries <u>Participating/beneficiary countries</u>: 3 countries (Argentina, Chile and Uruguay) <u>PGTF input</u>: US\$25,000 <u>Other inputs</u>: US\$40,000 <u>Number</u>: INT/04/K05 <u>Duration</u>: Six months <u>Approval</u>: 27th Annual Ministerial Meeting of the Group of 77 (New York, 25 September 2003) <u>Completion</u>: Final report submitted on 18 May 2005.

(114) Technology Transfer: Assessing Needs – Promoting Action

<u>Submitter</u>: United Nations Industrial Development Organization (UNIDO) <u>Subcontractor</u>: African Regional Center for Technology (ARCT), based in Dakar, Senegal <u>Priority area</u>: Technology <u>Participating/beneficiary countries</u>: 12 countries directly (Cote d'Ivoire, Indonesia, Jordan, Kenya, Mongolia, Nigeria, Philippines, South Africa, Thailand, United Republic of Tanzania, Viet Nam and Zimbabwe) and 8 countries collectively (Pacific Islands Group: Fiji, Marshall Islands, Micronesia, Palau, Papua New Guinea, Solomon Islands, Tonga and Vanuatu) <u>PGTF input</u>: US\$45,000 <u>Other inputs</u>: US\$65,000 <u>Number</u>: INT/04/K06 <u>Duration</u>: One year <u>Approval</u>: 27th Annual Ministerial Meeting of the Group of 77 (New York, 25 September 2003) <u>Completion</u>: Final report submitted in August 2007

(115) Regional integration of postal transportation in the Andean Community

<u>Submitter</u>: Postal Union of the Americas, Spain and Portugal (UPAEP), based in Montevideo, Uruguay <u>Subcontractor</u>: <u>Universidad Externado de Colombia</u> <u>Priority area</u>: Technical cooperation among developing countries <u>Participating/beneficiary countries</u>: 5 countries (Bolivia, Colombia, Ecuador, Peru and Venezuela) <u>PGTF input</u>: US\$25,000 <u>Other inputs</u>: US\$65,000 <u>Number</u>: INT/04/K07 <u>Duration</u>: Four (4) months <u>Approval</u>: 27th Annual Ministerial Meeting of the Group of 77 (New York, 25 September 2003) Completion: Final report submitted on 1 August 2007

(116) Training programme for the staff of some African Countries Member Chambers

<u>Submitter:</u> Islamic Chamber of Commerce and Industry (ICCI), based in Karachi, Pakistan <u>Subcontractor</u>: same as above <u>Priority area</u>: Technical cooperation among developing countries <u>Participating/beneficiary countries</u>: 13 countries (Benin, Burkina Faso, Cameroon, Chad, Comoros, Djibouti, Egypt, Guinea, Mali, Mauritania, Mozambique, Sudan, and Togo) <u>PGTF input</u>: US\$24,700 <u>Other inputs</u>: US\$24,900 <u>Number</u>: INT/05/K01 <u>Duration</u>: Six (6) days <u>Approval</u>: 28th Annual Ministerial Meeting of the Group of 77 (New York, 30 September 2004) Completion: Final report submitted on 12 July 2005. An unspent balance of US\$ 8,846 reverted to PGTF

(117) Training of Researchers for Seed Production, Processing and Inspection Methods in Developing Countries

<u>Submitter</u>: Seed Technical Center (STC), under the Ministry of Agriculture of the Democratic People's Republic of Korea <u>Subcontractor</u>: same as above <u>Priority area</u>: Food and Agriculture <u>Participating/beneficiary countries</u>: 5 countries (Democratic People's Republic of Korea, Ethiopia, Rwanda, Tanzania and Uganda) <u>PGTF input</u>: US\$45,000 <u>Other inputs</u>: US\$67,500 <u>Number</u>: INT/05/K02 <u>Duration</u>: Twelve (12) months <u>Approval</u>: 28th Annual Ministerial Meeting of the Group of 77 (New York, 30 September 2004) <u>Completion</u>: Final report submitted on 10 August 2005

(118) Training of Groundnut Breeding Experts for the Effective Use of Groundnut Genetic Resources in the Developing Countries

<u>Submitter</u>: Academy of Agricultural Sciences of the Democratic People's Republic of Korea <u>Subcontractor</u>: same as above <u>Priority area</u>: Food and agriculture <u>Participating/beneficiary countries</u>: 5 countries (Democratic People's Republic of Korea, Guinea, Mali, Nigeria, and Senegal) <u>PGTF input</u>: US\$45,000 <u>Other inputs</u>: US\$67,500 <u>Number</u>: INT/05/K03 <u>Duration</u>: Twelve (12) months <u>Approval</u>: 28th Annual Ministerial Meeting of the Group of 77 (New York, 30 September 2004) Completion: Final report submitted on 13 June 2005

(119) Exchange of Experiences of Export Trade Promotion Organizations in the Andean Region

<u>Submitter</u>: The Peruvian Trade Commission (PROMPEX), based in Lima, Peru <u>Subcontractor</u>: same as above <u>Priority area</u>: Trade Participating/beneficiary countries: 4 countries (Bolivia, Chile, Ecuador and Peru) PGTF input: US\$27,500 Other inputs: US\$32,200 Number: INT/05/K05 Duration: Five (5) months Approval: 28th Annual Ministerial Meeting of the Group of 77 (New York, 30 September 2004) Completion: Final report submitted on 31 December 2007

(120) Strengthening development cooperation for poverty reduction between Viet Nam, Benin, and Mozambique

<u>Submitter</u>: Government of Viet Nam <u>Subcontractor</u>: Ministry of Foreign Affairs of Viet Nam <u>Priority area</u>: Technical cooperation among developing countries <u>Participating/beneficiary countries</u>: 3 countries (Benin, Mozambique, and Viet Nam) <u>PGTF input</u>: US\$25,400 <u>Other inputs</u>: US\$40,000 <u>Number</u>: INT/05/K06 <u>Duration</u>: Twelve (12) months <u>Approval</u>: 28th Annual Ministerial Meeting of the Group of 77 (New York, 30 September 2004) <u>Completion</u>: Final report submitted on 26 May 2006

(121) Latin American network for scientific and technical information on vaccines

<u>Submitter</u>: Finlay Institute - Center for Research-Production of Vaccines, based in Havana, Cuba <u>Subcontractor</u>: same as above <u>Priority area</u>: Technical cooperation among developing countries <u>Participating/beneficiary countries</u>: 4 countries (Colombia, Cuba, Ecuador and El Salvador) <u>PGTF input</u>: US\$35,000 <u>Other inputs</u>: US\$303,958 <u>Number</u>: INT/05/K10 <u>Duration</u>: Two (2) years <u>Approval</u>: 28th Annual Ministerial Meeting of the Group of 77 (New York, 30 September 2004) Completion: Final report submitted on 3 June 2011

(122) Training of irrigation and drainage designers for protection from drought and flood damage in developing countries

<u>Submitter</u>: Irrigation Designing Research Institute (IDRI) from the Democratic People's Republic of Korea <u>Subcontractor</u>: same as above <u>Priority area</u>: Food and agriculture <u>Participating/beneficiary countries</u>: 5 countries (Democratic People's Republic of Korea, Ethiopia, Nigeria, Sudan and Uganda) <u>PGTF input</u>: US\$34,827 <u>Other inputs</u>: US\$43,173 <u>Number</u>: INT/06/K01 <u>Duration</u>: Twelve (12) months <u>Approval</u>: 29th Annual Ministerial Meeting of the Group of 77 (New York, 22 September 2005) <u>Completion</u>: Final report submitted on 16 August 2006

(123) Training of experts on construction and operation of small-size hydropower plants in developing countries

<u>Submitter</u>: Institute of Electric Power and Remote Control ((IEPRC) from the Democratic People's Republic of Korea

<u>Subcontractor</u>: same as above <u>Priority area</u>: Energy <u>Participating/beneficiary countries</u>: 5 countries (Bangladesh, Cambodia, Democratic People's Republic of Korea, Lao People's Democratic Republic and Nepal) <u>PGTF input</u>: US\$30,000 <u>Other inputs</u>: US\$42,066 <u>Number</u>: INT/06/K02 <u>Duration</u>: Twelve (12) months <u>Approval</u>: 29th Annual Ministerial Meeting of the Group of 77 (New York, 22 September 2005) <u>Completion</u>: Final report submitted on 8 August 2006

(124) Training of experts on standardization and metrology of developing countries

<u>Submitter</u>: State Administration for Quality Management from the Democratic People's Republic of Korea <u>Priority area</u>: Technical cooperation among developing countries <u>Participating/beneficiary countries</u>: 5 countries (Democratic People's Republic of Korea, Ethiopia, Nigeria, Sudan and Uganda) <u>PGTF input</u>: US\$34,827 <u>Other inputs</u>: US\$43,173 <u>Number</u>: INT/06/K03 <u>Duration</u>: Twelve (12) months <u>Approval</u>: 29th Annual Ministerial Meeting of the Group of 77 (New York, 22 September 2005) <u>Completion</u>: Final report was submitted on 17 August 2006

(125) Yeast and yeast derivative production from cheese whey (YEWHEY)

<u>Submitter:</u> "Universidad Nacional de Quilmes" based in Buenos Aires, Argentina <u>Subcontractor</u>: same as above <u>Priority area</u>: Food and agriculture <u>Participating/beneficiary countries</u>: 4 countries (Argentina, Costa Rica, El Salvador and Mexico) <u>PGTF input</u>: US\$30,000 <u>Other inputs</u>: US\$347,000 <u>Number</u>: INT/06/K04 <u>Duration</u>: Twelve (12) months <u>Approval</u>: 29th Annual Ministerial Meeting of the Group of 77 (New York, 22 September 2005) Completion: Final report was submitted on 1December 2008

(126) Support to the MERCOSUR regional integration process

<u>Submitter</u>: Mercosur Economic Research Network (MercoNet) based in Montevideo, Uruguay <u>Subcontractor</u>: same as above <u>Priority area</u>: Technical cooperation among developing countries <u>Participating/beneficiary countries</u>: 4 countries (Argentina, Brazil, Paraguay and Uruguay) <u>PGTF input</u>: US\$25,000 <u>Other inputs</u>: US\$41,000 <u>Number</u>: INT/06/K05 <u>Duration</u>: Twelve (12) months <u>Approval</u>: 29th Annual Ministerial Meeting of the Group of 77 (New York, 22 September 2005) <u>Completion</u>: Final report was submitted on 29 June 2007

(127) Training programme for staff of national chambers of commerce of Middle Eastern countries

<u>Submitter</u>: Islamic Chamber of Commerce and Industry (ICCI) based in Karachi, Pakistan with the endorsement of the Organization of the Islamic Conference <u>Subcontractor</u>: same as above

<u>Priority area</u>: Technical cooperation among developing countries
<u>Participating/beneficiary countries</u>: 19 countries (Algeria, Bahrain, Egypt, Iraq, Islamic Republic of Iran, Jordan, Kuwait, Lebanon, Morocco, Oman, Palestine, Qatar, Saudi Arabia, Sudan, Syrian Arab Republic, Tunisia, Turkey, United Arab Emirates, and Yemen)
<u>PGTF input</u>: US\$27,400
<u>Other inputs</u>: US\$33,000
<u>Number</u>: INT/06/K06
<u>Duration</u>: Four (4) days in mid-2006
<u>Approval</u>: 29th Annual Ministerial Meeting of the Group of 77 (New York, 22 September 2005)
Completion: Final report submitted on 4 July 2006. An unspent balance of US\$6,097 reverted to PGTF

(128) International youth leadership training for promotion of South-South cooperation -2^{nd} Study session and training

<u>Submitter</u>: Caribbean Youth Environment Network (CYEN) based in Bridgetown, Barbados <u>Subcontractor</u>: same as above <u>Priority area</u>: Technical cooperation among developing countries <u>Participating/beneficiary countries</u>: 21 countries (Antigua and Barbuda, Bahamas, Barbados, Belize, Chile, Dominica, Grenada, Guyana, Haiti, Jamaica, Liberia, Mauritius, Nigeria, Senegal, South Africa, St. Kitts and Nevis, St. Lucia, St. Vincent and the Grenadines, Suriname, Trinidad and Tobago, and Zimbabwe) <u>PGTF input</u>: US\$30,000 <u>Other inputs</u>: US\$70,786 <u>Number</u>: INT/06/K07 <u>Duration</u>: Five (5) months <u>Approval</u>: 29th Annual Ministerial Meeting of the Group of 77 (New York, 22 September 2005) <u>Completion</u>: Final report submitted on 13 September 2006

(129) Harmonization of norms and procedures for agronomic evaluation of commercial varieties in Peru, Colombia and Bolivia

<u>Submitter</u>: National Service of Agrarian Health (SENASA) from Peru <u>Subcontractor</u>: same as above <u>Priority area</u>: Food and agriculture <u>Participating/beneficiary countries</u>: 3 countries (Bolivia, Colombia and Peru) <u>PGTF input</u>: US\$30,000 <u>Other inputs</u>: US\$40,000 <u>Number</u>: INT/06/K09 <u>Duration</u>: Eight (8) months <u>Approval</u>: 29th Annual Ministerial Meeting of the Group of 77 (New York, 22 September 2005) Completion: Final report submitted on 8 January 2009

(130) Training, consultation and awareness for small hydropower development in Mozambique, Uganda, Nigeria and Zimbabwe

<u>Submitter</u>: International Center on Small Hydropower (IC-SHP), based in Hangzhou, China <u>Subcontractor</u>: same as above <u>Priority area</u>: Energy <u>Participating/beneficiary countries</u>: 5 countries (China, Mozambique, Nigeria, Uganda, and Zimbabwe) <u>PGTF input</u>: US\$35,000 <u>Other inputs</u>: US\$40,840 <u>Number</u>: INT/06/K10 <u>Duration</u>: Fifteen (15) months <u>Approval</u>: 29th Annual Ministerial Meeting of the Group of 77 (New York, 22 September 2005) <u>Completion</u>: Final report submitted on 17 October 2008

(131) Strengthening of coordination and cooperation among countries for the prevention of HIV/AIDS in the Americas region

<u>Submitter</u>: Ministry of Health of Jamaica <u>Subcontractor</u>: Pan American Health Organization <u>Priority area</u>: Health <u>Participating/beneficiary countries</u>: 8 countries (Bahamas, Cuba, Guatemala, Guyana, Haiti, Honduras, Jamaica, and Nicaragua) <u>PGTF input</u>: US\$35,000 <u>Other inputs</u>: US\$78,000 <u>Number</u>: INT/06/K11 <u>Duration</u>: Twelve (12) months <u>Approval</u>: 29th Annual Ministerial Meeting of the Group of 77 (New York, 22 September 2005) Completion: Final report submitted on 25 September 2008

(132) First International Seminar on biosphere resources located in semi-arid regions

<u>Submitter</u>: Department of Science, Technology and Environment of the Pernambuco State Government (Brazil) <u>Subcontractor</u>: Friends of the Caatinga Biosphere Institute, an NGO based in Brazil <u>Priority area</u>: Technical cooperation among developing countries <u>Participating/beneficiary countries</u>: 7 countries (Argentina, Brazil, Chile, Mexico, Morocco, Paraguay, and Peru) <u>PGTF input</u>: US\$35,000 <u>Other inputs</u>: US\$45,000 <u>Number</u>: INT/07/K01 <u>Duration</u>: Five (5) months <u>Approval</u>: 30th Annual Ministerial Meeting of the Group of 77 (New York, 22 September 2006) Completion: Final report submitted on 27 July 2007

(133) Enhanced diagnostic capacity and control measures of some trans-boundary animal diseases with emphasis on pathology and epidemiology of Johne's disease and para-tuberculosis in Jordan, Egypt and Algeria

 Submitter: Jordan University of Science and Technology (JUST), based in Irbid City, Jordan

 Subcontractor: same as above

 Priority area: Health

 Participating/beneficiary countries: 3 countries (Algeria, Egypt and Jordan)

 PGTF input: US\$ 33,000

 Other inputs: US\$ 35,000

 Number: INT/07/K05

 Duration: Twelve (12) months

 Approval: 30th Annual Ministerial Meeting of the Group of 77 (New York, 22 September 2006)

 Completion: Final report submitted on 12 March 2008

(134) Building National Clean Development Mechanism (CDM) capacity of developing countries to effectively harness small hydropower

<u>Submitter</u>: International Center of Small Hydropower (ICSHP), based in Hangzhou, China, <u>Subcontractor</u>: same as above <u>Priority area</u>: Energy <u>Participating/beneficiary countries</u>: 18 countries (Argentina, Colombia, China, Congo, Côte d'Ivoire, Ghana, India, Kenya, Liberia, Madagascar, Mali, Mozambique, Nepal, Niger, Nigeria, Tunisia, United Republic of Tanzania, and Zimbabwe) <u>PGTF input</u>: US\$ 33,000 <u>Other inputs</u>: US\$ 50,360 <u>Number</u>: INT/07/K06 <u>Duration</u>: Twelve (12) months <u>Approval</u>: 30th Annual Ministerial Meeting of the Group of 77 (New York, 22 September 2006) <u>Completion</u>: Final report submitted in December 2010

(135) International cooperation of computational intelligence study and research exchange in city information management

<u>Submitter</u>: The Tongji University based in Shanghai, China and the Shanghai Regional Cooperation Office for City Informatization <u>Subcontractor</u>: The Tongji University <u>Priority area</u>: Technical cooperation among developing countries <u>Participating/beneficiary countries</u>: 7 countries (China, Cameroon, Jordan, Kazakhstan, Morocco, Nepal, and Yemen) <u>PGTF input</u>: US\$ 30,000 <u>Other inputs</u>: US\$ 50,000 <u>Number</u>: INT/07/K07 <u>Duration</u>: Twelve (12) months <u>Approval</u>: 30th Annual Ministerial Meeting of the Group of 77 (New York, 22 September 2006) Completion: Final report submitted on 22 June 2011

(136) Training and transfer of sea buckthorn technology to enhance the sustainable development of developing countries

<u>Submitter</u>: The International Center for Research and Training on Sea Buckthorn (ICRTS), based in Beijing, China <u>Subcontractor</u>: same as above <u>Priority area</u>: Food and agriculture <u>Participating/beneficiary countries</u>: 5 countries (China, Bolivia, India, Mongolia and Nepal) <u>PGTF input</u>: US\$ 32,000 <u>Other inputs</u>: US\$ 40,000 <u>Number</u>: INT/07/K08 <u>Duration</u>: Twelve (12) months <u>Approval</u>: 30th Annual Ministerial Meeting of the Group of 77 (New York, 22 September 2006) Completion: Final report submitted in December 2010

(137) Appropriate construction technologies, basic environmental drainage and alternative energies: Amazonian experiences as a basis for implementing the "Red de Tecnologías Apropiadas de la Amazonia (RETAM) – Amazonian Network of Appropriate Technologies"

<u>Submitter</u>: FUNDABITAT, a non-governmental organization base in Caracas, Venezuela <u>Subcontractor</u>: same as above <u>Priority area</u>: Technology <u>Participating/beneficiary countries</u>: 8 countries (Bolivia, Brazil, Colombia, Ecuador, Guyana, Peru, Suriname and Venezuela) <u>PGTF input</u>: US\$ 30,000 <u>Other inputs</u>: US\$ 206,952 <u>Number</u>: INT/07/K10 <u>Duration</u>: Two (2) years <u>Approval</u>: 30th Annual Ministerial Meeting of the Group of 77 (New York, 22 September 2006) Completion: Final report submitted on 30 March 2010

(138) Training programme for devising national small and medium enterprises (SME) programmes for member countries of the Organization of the Islamic Conference (OIC)

Submitter: Islamic Chamber of Commerce and Industry (ICCI), based in Karachi, Pakistan

<u>Subcontractor</u>: same as above <u>Priority area</u>: Technical cooperation among developing countries <u>Participating/beneficiary countries</u>: 12 countries (Afghanistan, Albania, Bangladesh, Egypt, Islamic Republic of Iran, Sultanate of Oman, Pakistan, Sudan, Syria, Togo, Turkey, and Yemen) <u>PGTF input</u>: US\$39,000 <u>Other inputs</u>: US\$59,500 <u>Number</u>: INT/07/K11 <u>Duration</u>: Four (4) days <u>Approval</u>: 31st Annual Ministerial Meeting of the Group of 77 (New York, 27 September 2007) <u>Completion</u>: Final report submitted on 7 January 2008. An unspent balance of US\$18,184 reverted to PGTF

(139) Capacity building in plant genomics in Latin America

<u>Submitter:</u> Cayetano Heredia Peruvian University (*Universidad Peruana Cayetano Heredia*), based in Lima, Peru <u>Subcontractor</u>: same as above <u>Priority area</u>: Food and agriculture <u>Participating/beneficiary countries</u>: 3 countries (Brazil, Chile and Peru) <u>PGTF input</u>: US\$ 38,000 <u>Other inputs</u>: US\$ 135,600 <u>Number</u>: INT/08/K03 <u>Duration</u>: One (1) year <u>Approval</u>: 31st Annual Ministerial Meeting of the Group of 77 (New York, 27 September 2007) Completion: Final report submitted on 12 August 2009

(140) Harmonization of norms and procedures for value-added timber products in South America

<u>Submitter</u>: The Wood Technology Innovation Center (*CITE Madera*) from Peru <u>Subcontractor</u>: same as above <u>Priority area</u>: Technical cooperation among developing countries <u>Participating/beneficiary countries</u>: 4 countries (Argentina, Chile, Peru and Uruguay) <u>PGTF input</u>: US\$ 36,000 <u>Other inputs</u>: US\$ 53,930 <u>Number</u>: INT/08/K04 <u>Duration</u>: Twelve (12) months <u>Approval</u>: 31st Annual Ministerial Meeting of the Group of 77 (New York, 27 September 2007) <u>Completion</u>: Final report submitted on 2 December 2009

(141) Strengthening of capacities of private sector agencies and NGOs in selected African countries through regional networking and ECDC/TCDC supporting Women and Youth Entrepreneurship (WED/YED)

<u>Submitter</u>: UNIDO <u>Subcontractor</u>: Small Industries Development Organization (SIDO) from Tanzania <u>Priority area</u>: Technical cooperation among developing countries <u>Participating/beneficiary countries</u>: 5 countries (Eritrea, Kenya, Malawi, United Republic of Tanzania and Zimbabwe) <u>PGTF input</u>: US\$ 42,330 <u>Other inputs</u>: US\$ 83,000 <u>Number</u>: INT/08/K05 <u>Duration</u>: Two (2) years <u>Approval</u>: 31st Annual Ministerial Meeting of the Group of 77 (New York, 27 September 2007) <u>Completion</u>: Final report submitted on 23 December 2009. This project received funds from IFAD under the IFAD-PGTF Grant Agreement signed in November 2006. (142) Increased sugar production through microbial inhibition of Leuconostoc sp. and other bacteria (Phase II)

<u>Submitter</u>: Cuban Research Institute for Sugar Cane by-Products (ICIDCA), based in Havana, <u>Cuba</u> <u>Subcontractor</u>: same as above <u>Priority area</u>: Industrialization <u>Participating/beneficiary countries</u>: 4 countries (Argentina, Brazil, Cuba and Mexico) <u>PGTF input</u>: US\$ 38,000 <u>Other inputs</u>: US\$ 55,000 <u>Number</u>: INT/08/K06 <u>Duration</u>: Two (2) years <u>Approval</u>: 31st Annual Ministerial Meeting of the Group of 77 (New York, 27 September 2007) <u>Completion</u>: Final report submitted on 17 February 2011

(143) Training programme on microfinance sector development

<u>Submitter:</u> Islamic Chamber of Commerce and Industry (ICCI), based in Karachi, Pakistan <u>Subcontractor</u>: same as above
<u>Priority area</u>: Technical cooperation among developing countries
<u>Participating/beneficiary countries</u>: 15 countries (Bahrain, Bangladesh, Burkina Faso, Djibouti, Egypt, Indonesia, Islamic Republic of Iran, Jordan, Malaysia, Nigeria, Pakistan, Senegal, Sudan, Uganda and Yemen)
<u>PGTF input</u>: US\$ 32,955
<u>Other inputs</u>: US\$ 62,050
<u>Number</u>: INT/09/K02
<u>Duration</u>: Four (4) days
<u>Approval</u>: 32nd Annual Ministerial Meeting of the Group of 77 (New York, 26 September 2008)
<u>Completion</u>: Final report submitted on 12 September 2009. An unspent balance of US\$7,726 reverted to PGTF

(144) Support to the Mercosur regional integration process

<u>Submitter</u>: Mercosur Economic Research Network (MercoNet), based in Montevideo, Uruguay <u>Subcontractor</u>: same as above <u>Priority area</u>: Technical cooperation among developing countries <u>Participating/beneficiary countries</u>: 4 countries (Argentina, Brazil, Paraguay and Uruguay) <u>PGTF input</u>: US\$ 21,000 <u>Other inputs</u>: US\$ 49,000 <u>Number</u>: INT/09/K03 <u>Duration</u>: Six (6) months <u>Approval</u>: 32nd Annual Ministerial Meeting of the Group of 77 (New York, 26 September 2008) <u>Completion</u>: Final report submitted on 6 April 2010

(145) South American inter-laboratories network for standardization and accreditation of value-added textile products made with fibers from South American camelids in Argentina, Bolivia and Peru

<u>Submitter</u>: Technical Office of the Technological Innovation Centers, based in Lima, Peru <u>Subcontractor</u>: same as above <u>Priority area</u>: Energy <u>Participating/beneficiary countries</u>: 3 countries (Argentina, Bolivia and Peru) <u>PGTF input</u>: US\$ 33,000 <u>Other inputs</u>: US\$ 48,480 <u>Number</u>: INT/09/K04 <u>Duration</u>: Twelve (12) months <u>Approval</u>: 32nd Annual Ministerial Meeting of the Group of 77 (New York, 26 September 2008) Completion: Final report submitted on 1 March 2011

(146) Implementation of the electronic vote observatory in Latin America

<u>Submitter</u>: *Oficina Nacional de Procesos Electorales* (National Bureau of Electoral Processes), based in Lima, Peru <u>Subcontractor</u>: same as above <u>Priority area</u>: Technical cooperation among developing countries <u>Participating/beneficiary countries</u>: 3 countries (Colombia, Costa Rica and Peru) <u>PGTF input</u>: US\$ 34,000 <u>Other inputs</u>: US\$ 34,000 <u>Other inputs</u>: US\$ 34,575 <u>Number</u>: INT/09/K05 <u>Duration</u>: Twelve (12) months <u>Approval</u>: 32nd Annual Ministerial Meeting of the Group of 77 (New York, 26 September 2008) <u>Completion</u>: Final report submitted on 7 April 2011

(147) Exchange of experiences on assistance services for exporters and utilization of technological tools for supporting export-promotion organizations in the Andean region

<u>Submitter</u>: PROMPERU, the Trade Promotion Agency of Peru, based in Lima, Peru <u>Subcontractor</u>: same as above <u>Priority area</u>: Trade <u>Participating/beneficiary countries</u>: 5 countries (Colombia, Costa Rica, Chile, Ecuador and Peru) <u>PGTF input</u>: US\$ 33,000 <u>Other inputs</u>: US\$ 36,700 <u>Number</u>: INT/09/K06 <u>Duration</u>: Two (2) months <u>Approval</u>: 32nd Annual Ministerial Meeting of the Group of 77 (New York, 26 September 2008) Completion: Final report submitted on 11 April 2011

(148) Strengthening of infrastructure and synergy for animal health sectors

<u>Submitter</u>: Jordan University of Science and Technology, based in Irbid, Jordan <u>Subcontractor</u>: same as above <u>Priority area</u>: Technical cooperation among developing countries <u>Participating/beneficiary countries</u>: 5 countries (Algeria, Egypt, Jordan, Palestine and Yemen) <u>PGTF input</u>: US\$ 33,000 <u>Other inputs</u>: US\$ 45,000 <u>Number</u>: INT/10/K01 <u>Duration</u>: Ten (10) months <u>Approval</u>: 33rd Annual Ministerial Meeting of the Group of 77 (New York, 25 September 2009) Completion: Final report submitted on 25 July 2011

(149) Cooperation and coordination of institutions in Latin America and the Caribbean, Asia and Africa for disaster risk reduction

<u>Submitter</u>: Permanent Secretariat of the Latin American Economic System (SELA), based in Caracas, Venezuela <u>Subcontractor</u>: same as above <u>Priority area</u>: Technical cooperation among developing countries <u>Participating/beneficiary countries</u>: 27 member countries of SELA <u>PGTF input</u>: US\$ 33,000 <u>Other inputs</u>: US\$ 47,000 <u>Number</u>: INT/10/K02 <u>Duration</u>: Six (6) months <u>Approval</u>: 33rd Annual Ministerial Meeting of the Group of 77 (New York, 25 September 2009) <u>Completion</u>: Final report submitted on 6 May 2011. Actual expenditures of the project were US\$ 27,484 and an unspent balance of US\$ 5,516 reverted to PGTF

(150) Fifth Forum for Businesswomen in Islamic Countries

<u>Submitter:</u> Islamic Chamber of Commerce and Industry (ICC), based in Karachi, Pakistan <u>Subcontractor</u>: same as above <u>Priority area</u>: Technical cooperation among developing countries <u>Participating/beneficiary countries</u>: 17 member countries of the Organization of the Islamic Conference (IC) (Bahrain, Bosnia and Herzegovina, Cameroon, Comoros, Egypt, Islamic Republic of Iran, Kenya, Kirgizstan, Malaysia, Morocco, Pakistan, Palestine, Saudi Arabia, Sudan, Syrian Arab Republic, Turkmenistan and Uzbekistan) <u>PGTF input</u>: US\$ 29,000 <u>Other inputs</u>: US\$ 140,250 <u>Number</u>: INT/10/K11 <u>Duration</u>: Three (3) days <u>Approval</u>: 33rd Annual Ministerial Meeting of the Group of 77 (New York, 25 September 2009) Completion: Final report submitted on 30 June 2010. An unspent balance of US\$ 5,525 reverted to PGTF

B. PROJECTS CANCELLED AND ALLOCATED FUNDS REVERTED TO PGTF

One (1) project was cancelled since the previous meeting of the Committee of Experts and the allocated funds reverted to PGTF. This brings the total of projects not implemented to twenty-one (21), as follows:

(1) Interregional Trade Financing Facility

<u>Submitter</u>: UNCTAD <u>Priority area</u>: Trade <u>PGTF input</u>: US\$40,000 <u>Approval</u>: IFCC-VI (Havana, 7-12 September 1987) <u>Number</u>: INT/88/K02 <u>Cancellation decision</u>: 13th Annual Ministerial Meeting of the G-77 (New York, 28 September 1989). <u>Reason</u>: Similar project was funded by UNCTAD.

(2) Facilitating the implementation of the Multisectoral Information Network (MSIN)

<u>Submitter</u>: Technological Information Pilot System (TIPS)/Inter Press Service (IPS) <u>Priority area</u>: Information exchange <u>PGTF input</u>: US\$15,000 <u>Approval</u>: IFCC-VI (Havana, 7-12 September 1987) <u>Number</u>: INT/88/K05 <u>Cancellation decision</u>: 14th Annual Ministerial Meeting of the G-77 (New York, 3 October 1990). Reason: Not implemented three years after approval.

(3) Action Committee on Inter-enterprise Cooperation

<u>Submitter</u>: International Center for Public Enterprises (ICPE) and Research Center for Cooperation with Developing Countries (RCCDC) of former Yugoslavia (Slovenia) <u>Priority area</u>: Technical cooperation among developing countries <u>PGTF input</u>: US\$35,000 <u>Approval</u>: 12th Annual Ministerial Meeting of the G-77 (New York, 28-30 September 1988) <u>Number</u>: INT/89/K02 <u>Cancellation decision</u>: 16th Annual Ministerial Meeting of the G-77 (New York, 1 October 1992). <u>Reason</u>: No matching contribution received from project sponsors by the established deadline of 31 December 1989

(4) Monetary Cooperation Fund of the Non-Aligned and other Developing Countries

<u>Submitter</u>: Government of Madagascar <u>Priority area</u>: Finance <u>PGTF input</u>: US\$30,000 <u>Duration</u>: To be determined <u>Approval</u>: 13th Annual Ministerial Meeting of the G-77 (New York, 28 September 1989) <u>Number</u>: INT/89/K08 <u>Cancellation decision</u>: 17th Annual Ministerial Meeting of the G-77 (New York, September 1993). Reason: Not implemented by the established deadline of June 1994

(5) The Caribbean into the Twenty-first Century

<u>Submitter</u>: The Nation Organization of Barbados/Eastern Caribbean Research Center (ECRC) of Saint Lucia <u>Priority area</u>: Technical cooperation among developing countries <u>PGTF input</u>: US\$50,000 <u>Duration</u>: Four days <u>Approval</u>: 13th Annual Ministerial Meeting of the G-77 (New York, 28 September 1989) <u>Number</u>: INT/89/K11 <u>Cancellation decision</u>: 18th Annual Ministerial Meeting of the G-77 (New York, 30 September 1994). <u>Reason</u>: Implementing organization failed to deliver substantive and financial reports on the implementation of the project. The Government of Saint Lucia refunded disbursed resources in 1997

(6) Upgrading of veterinary field health services through development of an animal disease information center

<u>Submitter</u>: Government of Malaysia <u>Priority area</u>: Food and agriculture <u>PGTF input</u>: US\$140,000 <u>Number</u>: INT/90/K09 <u>Duration</u>: 18 months <u>Approval</u>: 14th Annual Ministerial Meeting of the G-77 (New York, 1-2 October 1990) <u>Cancellation decision</u>: 18th Annual Ministerial Meeting of the G-77 (New York, 30 September 1994). <u>Reason</u>: Not implemented by the established deadline of 31 December 1994

(7) **Public Enterprises Rationalization Project**

<u>Submitter</u>: Government of Saint Lucia <u>Priority area</u>: Technical cooperation among developing countries <u>PGTF input</u>: US\$60,800 <u>Duration</u>: Six months <u>Approval</u>: 15th Annual Ministerial Meeting of the G-77 (New York, 1 October 1991) <u>Number</u>: INT/91/K02 <u>Cancellation decision</u>: 18th Annual Ministerial Meeting of the G-77 (New York, 30 September 1994). <u>Reason</u>: Implementing organization failed to deliver substantive and financial reports on the implementation of the project. The Government of Saint Lucia refunded disbursed resources in 1997

(8) Study of Production and Distribution of Pasture Seeds and Legumes to Smallholder Dairy Farmers

<u>Submitter</u>: Southern African Development Community (SADC), based in Gaborone, Botswana <u>Priority area</u>: Food and agriculture <u>PGTF input</u>: US\$90,000 <u>Number</u>: INT/92/K07 <u>Duration</u>: 16 months <u>Approval</u>: 16th Annual Ministerial Meeting of the G-77 (New York, 1 October 1992) <u>Cancellation decision</u>: 21st Annual Ministerial Meeting of the G-77 (New York, 26 September 1997). <u>Reason</u>: The project was not implemented by the established deadline of 31 December 1996.

(9) Development of Agriculture Database for ASEAN

<u>Submitter</u>: Government of Malaysia <u>Priority area</u>: Food and agriculture <u>PGTF input</u>: US\$94,000 <u>Number</u>: INT/93/K04 <u>Duration</u>: Two years <u>Approval</u>: 16th Annual Ministerial Meeting of the G-77 (New York, 1 October 1992) <u>Cancellation decision</u>: 18th Annual Ministerial Meeting of the G-77 (New York, 30 September 1994). <u>Reason</u>: Not implemented by the established deadline of 31 December 1994.

(10) Feasibility study for establishing a Central American hydrographic cooperation programme

<u>Submitter</u>: Government of Panama <u>Subcontractor</u>: Instituto Geográfico Nacional Tommy Guardia from Panama <u>Priority area</u>: Technical cooperation among developing countries <u>PGTF input</u>: US\$38,500 <u>Number</u>: INT/93/K06 <u>Duration</u>: 4 months <u>Approval</u>: IFCC-VIII (Panama City, 30 August-3 September 1993) <u>Cancellation decision</u>: 21st Annual Ministerial Meeting of the G-77 (New York, 26 September 1997). <u>Reason</u>: The project was not implemented by the sub-contracting agency. The Government of Panama refunded disbursed funds in 2000.

(11) Network of advisory centres for small and medium-sized enterprises in Mercosur

<u>Submitter</u>: Fundación Banco Mayo from Argentina <u>Priority area</u>: Industrialization <u>PGTF input</u>: US\$25,000 <u>Number</u>: INT/98/K01 <u>Duration</u>: 6 months <u>Approval</u>: 22nd Annual Ministerial Meeting of the G-77 (New York, 25 September 1998) <u>Cancellation decision</u>: 25th Annual Ministerial Meeting of the G-77 (New York, 15 November 2001). <u>Reason</u>: The project was not implemented by the established deadline of 31 December 2001.

(12) Building technical competence in the area of conformity assessment in the Latin American region

<u>Submitter</u>: National Institute of Metrology, Standardization and Industrial Quality of Brazil
<u>Priority area</u>: Technical cooperation among developing countries
<u>PGTF input</u>: US\$50,000
<u>Number</u>: INT/98/K05
<u>Duration</u>: 2 years
<u>Approval</u>: 22nd Annual Ministerial Meeting of the G-77 (New York, 25 September 1998)
<u>Cancellation decision</u>: 30th Annual Ministerial Meeting of the G-77 (New York, 22 September 2006).
<u>Reason</u>: The project was not implemented by the established deadline of 31 December 2006.

(13) A trading/industrial cooperation scheme to promote intra-industry trade in ASEAN

<u>Submitter</u>: ASEAN Secretariat, based in Jakarta, Indonesia <u>Priority area</u>: Trade <u>PGTF input</u>: US\$100,000 Number: INT/98/K13 <u>Duration</u>: 7 months <u>Approval</u>: 22nd Annual Ministerial Meeting of the G-77 (New York, 25 September 1998) <u>Cancellation decision</u>: Not required. <u>Reason</u>: ASEAN withdrew the project in December 2000, since as a result of a decision by the Economic Affairs Ministers; a similar activity was carried out by ASEAN in the context of a wider project

(14) Setting up a common framework for managing shared island fisheries resources in the COMESA region

<u>Submitter</u>: Secretariat of the Common Market for Eastern and Southern Africa (COMESA), based in Lusaka, Zambia <u>Priority area</u>: Food and Agriculture <u>PGTF input</u>: US\$38,000 <u>Number</u>: INT/99/K04 <u>Duration</u>: Two years. <u>Approval</u>: 23rd Annual Ministerial Meeting of the G-77 (New York, 24 September 1999) <u>Cancellation decision</u>: 33rd Annual Ministerial Meeting of the G-77 (New York, 25 September 2009) Reason: The project was not implemented by the established deadline of 31 December 2001

(15) First Windward Islands exposition on the information technology sector

<u>Submitter</u>: National Development Corporation (NDC) of Saint Lucia <u>Priority area</u>: Technology <u>PGTF input</u>: US\$35,000 <u>Number</u>: INT/99/K06 <u>Duration</u>: Six months. <u>Approval</u>: 23rd Annual Ministerial Meeting of the G-77 (New York, 24 September 1999) <u>Cancellation decision</u>: 25th Annual Ministerial Meeting of the G-77 (New York, 15 November 2001). <u>Reason</u>: The project was not implemented by the established deadline of 31 December 2001.

(16) Human resource development and training in international trade for the member states of the Communauté Economique et Monétaire de l'Afrique Centrale (CEMAC)

<u>Submitter</u>: Executive Secretariat of the Communauté Economique et Monétaire de L'Afrique Centrale (CEMAC) based in Bangui, Central African Republic <u>Priority area</u>: Trade <u>PGTF input</u>: US\$22,000 <u>Number</u>: INT/99/K08 <u>Duration</u>: Two years. <u>Approval</u>: 23rd Annual Ministerial Meeting of the G-77 (New York, 24 September 1999) <u>Cancellation decision</u>: 26th Annual Ministerial Meeting of the G-77 (New York, 19 September 2002). Reason: The project was not implemented by the established deadline of 31 December 2002.

(17) Support to the implementation of the Bali Plan of Action of the Group of 77

<u>Submitter</u>: Office of the Chairman of the Group of 77 in New York <u>Priority area</u>: Technical cooperation among developing countries <u>PGTF input</u>: US\$30,000 <u>Number</u>: INT/99/K11 <u>Duration</u>: One year. <u>Approval</u>: 23rd Annual Ministerial Meeting of the G-77 (New York, 24 September 1999) <u>Cancellation decision</u>: 26th Annual Ministerial Meeting of the G-77 (New York, 19 September 2002). <u>Reason</u>: The project was not implemented by the established deadline of 31 December 2002.

(18) Multilateral Trading System Training Centre

Submitter: Institute of Diplomatic Studies (Ministry of Foreign Affairs of Egypt).

Priority area: Trade PGTF input: US\$86,000 Number: INT/01/K08 Duration: 2 years. <u>Approval</u>: 25th Annual Ministerial Meeting of the G-77 (New York, 15 November 2001) <u>Cancellation decision</u>: 27th Annual Ministerial Meeting of the G-77 (New York, 25 September 2003). <u>Reason</u>: The project was not implemented by the established deadline of 31 December 2003.

(19) Reviving Low Cost Mud Adobe House for Poor Urban and Rural Communities

<u>Submitter</u>: Royal Scientific Society from Jordan <u>Priority area</u>: Technical cooperation among developing countries <u>PGTF input</u>: US\$40,000 <u>Number</u>: INT/03/K12 <u>Duration</u>: Three (3) years <u>Approval</u>: 26th Annual Ministerial Meeting of the G-77 (New York, 19 September 2002) <u>Cancellation decision</u>: 28th Annual Ministerial Meeting of the G-77 (New York, 30 September 2004). Reason: The project was not implemented by the established deadline of 31 December 2004.

(20) Development and integration of the International Offices of the Ministries of health of South America

<u>Submitter</u>: Government of Brazil <u>Priority area</u>: Technical cooperation among developing countries <u>PGTF input</u>: US\$18,200 <u>Number</u>: INT/05/K08 <u>Duration</u>: Four (4) months <u>Approval</u>: 28th Annual Ministerial Meeting of the G-77 (New York, 30 September 2004) <u>Cancellation decision</u>: 31st Annual Ministerial Meeting of the G-77 (New York, 27 September 2007) Reason: The project was not implemented by the established deadline of 31 December 2007.

(21) Extension course on Technological Innovation Management

<u>Submitter</u>: The Brazilian Association of Technological Research Institutions (ABIPTI), based in Brasilia, Brazil <u>Priority area</u>: Technology <u>PGTF input</u>: US\$24,500 <u>Number</u>: INT/05/K09 <u>Duration</u>: Twelve (12) months <u>Approval</u>: 28th Annual Ministerial Meeting of the G-77 (New York, 30 September 2004) <u>Cancellation decision</u>: 31st Annual Ministerial Meeting of the G-77 (New York, 27 September 2007) Reason: The project was not implemented by the established deadline of 31 December 2007.

(22) Training on the development and application of natural high-priced substances in developing countries

<u>Submitter</u>: National Coordinating Committee for UNDP of the Democratic People's Republic of Korea
<u>Subcontractor</u>: same as above
<u>Priority area</u>: Technical cooperation among developing countries
<u>Participating/beneficiary countries</u>: 4 countries (Cambodia, Democratic People's Republic of Korea, Lao People's Democratic Republic and Viet Nam)
<u>PGTF input</u>: US\$ 36,000
<u>Number</u>: INT/08/K01
<u>Duration</u>: Twelve (12) months
<u>Approval</u>: 31st Annual Ministerial Meeting of the G-77 (New York, 27 September 2007)
<u>Cancellation decision</u>: 34th Annual Ministerial Meeting of the G-77 (New York, 28 September 2010)
Reason: The project was not implemented by the established deadline of 30 June 2011

SURVEY OF THE IMPACT OF PGTF

The Committee recommended at its twelfth meeting in 1997 to carry out a survey of the impact and benefits of the projects funded by the PGTF with a view to supporting the promotion of the Fund. So far, the Office of the Chairman has received information on 101 of the 150 PGTF-supported projects that have been completed. Further reports are expected so as to be able to prepare a comprehensive assessment of the impact of PGTF since the launching of its operations in 1986. A brief summary for each completed project is provided below:

(1-3) Group of 77 Information Bulletin; and ECDC/TCDC Information support to the Group of 77 Chapters

<u>Number</u>: INT/88/K01; INT/93/K02 and INT/95/K03 <u>PGTF input \$US\$</u>):109,520; 51,120; and 75,120 respectively <u>Other inputs (US\$</u>): 68,400; 45,600; and 45,600 respectively <u>Date of implementation</u>: 1988-1991; 1993-1994; and 1995-2007 respectively <u>Impact</u>: Established an important communication link between the various G-77 chapters. It also helped to disseminate the views of the G-77 to a wider audience.

(4) Technical Co-operation among SELA member States in artificial insemination and embryo transplants

<u>Number</u>: INT/89/K03 <u>PGTF input (US\$)</u>: 83,700 <u>Other inputs (US\$)</u>: 202,000 Date of implementation: 1989-1993

<u>Impact</u>: The project created a network of institutions that introduced or improved artificial insemination and embryo transplant procedures. Outstanding results have been achieved in Cuba, Chile, Uruguay and Brazil. Development of these biotechnologies in the region is significant and their use is an everyday occurrence today.

(5) Export promotion and cooperation in favor of less developed countries within the Latin American Integration Association (ALADI)

<u>Number</u>: INT/89/K05 <u>PGTF input (US\$)</u>: 120,000 <u>Other inputs (US\$)</u>: 107,971 <u>Date of implementation</u>: 1991-1992 <u>Impact</u>: Additional exports of US\$3 million through support to 80 small and medium size enterprises and implementation of 33 export promotion activities, benefiting directly and indirectly over 4,200 workers

(6) Establishment of a Maghreb Unit in the National Center for Information and Economic Documentation (CNIDE) of Algeria

<u>Number</u>: INT/89/K06 <u>PGTF input (US\$):</u> US\$65,450 <u>Other inputs (US\$)</u>: Nil Date of implementation: 1990-1993

<u>Impact</u>: Between 1993 and 1996 certain databases were established. However, their impact was limited due to obsolescence of acquired material and difficulties in collecting data and bringing together the heads of information centers of Maghreb countries. In 1996 the implementing agency was dissolved and its assets transferred to the Algerian Bureau for Foreign Trade Promotion (PROMEX).

(7) Regional program for cooperation and concerted action in the area of plant germ plasm

Number: INT/89/K12 <u>PGTF input (US\$)</u>: 58,000 <u>Other inputs (US\$)</u>: 309,200 <u>Date of implementation</u>: 1991-1997 <u>Impact</u>: Publication of a book on biodiversity containing all the findings and innovative elements related to the germ plasm issue.

(8-9) South-North Development Monitor (SUNS); and Information Support to the Group of 77 Chapters (SUNS)

<u>Number</u>: INT/89/K13 and INT/93/K03 <u>PGTF input (US\$)</u>: 120,000 and 59,881 respectively <u>Other inputs (US\$)</u>: 164,000 and 158,517 respectively <u>Date of implementation</u>: 1991-1992 and 1994-1995 respectively <u>Impact</u>: Supported publication of SUNS during 24 months (over 400 issues). SUNS issues have since been made available by fax to the G-77 missions in New York.

(10) Assistance to the Fifth Meeting of the Committee of Experts of the Perez-Guerrero Trust Fund

Number: INT/89/K14 <u>PGTF input (US\$)</u>: 25,000 <u>Other inputs (US\$)</u>: Nil <u>Date of implementation</u>: 1990-1992 Impact Following a decision by the

<u>Impact</u>: Following a decision by the Group of 77 to fund the participation of the members of the Committee of Experts at its meetings, this project ensured participation of Committee members by covering travel, subsistence and terminal expenses for the Fifth Meeting (1990), Sixth Meeting (1991) and partially the Seventh Meeting in 1992.

(11) In-depth review of the actions taken by the international community in favor of the particular needs and problems of the land-locked developing countries and a basis for new strategy to overcome these needs and problems in the future

<u>Number</u>: INT/90/K03 <u>PGTF input (US\$)</u>: 95,000 <u>Other inputs (US\$)</u>: 23,800 <u>Date of implementation</u>: 1991-1995

<u>Impact</u>: Inventory of a large number of studies and projects served as a basis for recommending a coordinated action. In particular it is recommended that a high level office be created with a view to coordinating joint efforts of the land-locked counties at the international level, in particular those related to international trade.

(12) Regional symposium on the economic and social impact of money derived from illicit drug trafficking in the development of Latin America and the Caribbean

<u>Number</u>: INT/90/K04 <u>PGTF input (US\$)</u>: 78,000 <u>Other inputs (US\$)</u>: 103,000 <u>Date of implementation</u>: 1991

<u>Impact</u>: Publication of a book containing the conclusions of the symposium which aimed mainly at an integrated approach to the problem including both producing and consumer countries, with solutions ranging from eradication to crop substitution.

(13) Organic rice farming

<u>Number</u>: INT/90/K06 <u>PGTF input (US\$)</u>: 85,000 Other inputs (US\$): nil

Date of implementation: 1991-1997

<u>Impact</u>: The study has provided information on the characteristics of various organic matter sources when used for organic rice farming. It also provided information for both up scaling the project to the pilot level, and enabling farmers to further exploit these techniques

(14-16) Technical, secretariat and other support to the GSTP, and technical assistance to countries participating in the GSTP (First Round); and Technical assistance to the members of the G-77 participating in the Second Round of negotiations within the GSTP and seeking membership in the GSTP, as well as related technical, secretariat and other support to the GSTP

<u>Number</u>: INT/90/K07 and INT/92/K03 (First Round), and INT/94/K02 (Second Round) <u>PGTF input (US\$)</u>: 350,000 and 250,000; and 72,363 respectively <u>Other inputs (US\$)</u>: Nil <u>Date of implementation</u>: 1991-1993, 1992-1994 and 1995-1997 respectively <u>Impact</u>: First round led to launching of the agreement, with 43 member countries and negotiations on 1,700 tariff lines. Second round enabled accession of 8 additional member countries and a sub-regional grouping, with consolidated list of concessions covering 700 tariff lines.

(17) Establishment of the Regional Bureau and Trade Information Network for Chamber of Commerce & Industry (CCI) of Developing Countries Members of the Group of 77

<u>Number</u>: INT/91/K01 <u>PGTF input (US\$)</u>: 150,000 <u>Other inputs (US\$)</u>: 270,000 <u>Date of implementation</u>: 1991-1994 <u>Impact</u>: Sixty chambers of commerce participated in the pilot project. They were assisted in formulating a plan of action for their respective centers. In addition, Web pages were created for this pilot group.

(18) Economic Integration in the Southern Cone Common Market

<u>Number</u>: INT/92/K01 <u>PGTF input (US\$)</u>: 88,000 <u>Other inputs (US\$)</u>: Nil <u>Date of implementation</u>: 1992-1994 <u>Impact</u>: Greatly facilitated the negotiations of the sub-regional integration scheme that led to the emergence of a customs union known as Mercosur. The studies were widely circulated in the region and a large number of experts, academics and policy makers benefited from them

(19) Development and use of a computer simulation model for supply, demand and prices of agricultural commodities in ASEAN countries

<u>Number</u>: INT/92/K04 <u>PGTF input (US\$)</u>: 81,600 <u>Other inputs (US\$)</u>: Nil <u>Date of implementation</u>: 1993-1994 <u>Impact</u>: Improved the skills of the participants in forecasting trends in export agricultural commodities. Some of the participants were able to set-up national training programs on computer simulation models.

(20-21) African Agency for Biotechnology

Number: INT/92/K06 (Phase I) and INT/93/K01 (Phase II)

<u>PGTF input (US\$)</u>: 150,000 and 150,000

Other inputs (US\$): Nil

Date of implementation: 1993-2000 and 1994-2000 respectively

<u>Impact</u>: Provided seed money for the setting up of the Agency. Financed 16 country studies (one for each member state), as well as acquisition of equipment and setting up of the operating structures of the Agency. Current regular budget activities financed by member country contributions and funds from regional development banks.

(22) Guidelines and tools of a common industrial policy for Mercosur

<u>Number</u>: INT/93/K05 <u>PGTF input (US\$)</u>: 120,000 <u>Other inputs (US\$)</u>: 36,000 <u>Date of implementation</u>: 1994-1997 <u>Impact</u>: Provided important inputs for the analysis of the costs and benefits of the implementation of common industrial policies among Mercosur member countries. It also proposed guidelines for the harmonization of the industrial policies among Mercosur countries

(23) Feasibility study for a sub regional center for agricultural machinery in the CEPGL sub region

<u>Number</u>: INT/93/K07 <u>PGTF input (US\$):</u> US\$43,000 <u>Other inputs (US\$)</u>: US\$15,200 <u>Date of implementation</u>: 1996-1999

<u>Impact</u>: Provided decision-makers in the sub region with recommendations aimed at designing and adopting common agricultural policies. In particular, by identifying shortcomings in national policies that resulted in the disappearance of all national centers for agricultural machinery, and by defining the main features of the sub regional center, conceived as a center of excellence and a common endeavor of the member countries.

(24) Employment and income generation in West and Central Africa

<u>Number</u>: INT/94/K05 <u>PGTF input (US\$)</u>: 30,000 <u>Other inputs (US\$)</u>: 67,000 <u>Date of implementation</u>: 1995-1998 <u>Impact</u>: Eleven (11) projects were launched in Benin, Burkina Faso and Togo providing income for 5,000 people and protecting natural resources.

(25) Productive Internationalization in MERCOSUR: Foreign direct investment (FDI) and regional transnational corporations

<u>Number</u>: INT/95/K02 <u>PGTF input (US\$)</u>: 140,000 <u>Other inputs (US\$)</u>: 42,200 <u>Date of implementation</u>: 1996-1997

<u>Impact</u>: The study provided a clear and objective understanding of the role that FDI is playing in the integration process of the region. Extracts from the study were reproduced as discussion papers in technical and policy level meetings in the Mercosur. However, its actual impact on FDI policies needs further clarification.

(26) Caribbean Regional Technical Support Programme to Promote the Equalization of Training and Employment Opportunities for Persons with Disabilities

<u>Number</u>: INT/96/K02 <u>PGTF input (US\$)</u>: US\$90,000

Other inputs (US\$): US\$90,000

Date of implementation: 1997-1999

<u>Impact</u>: Seminars, workshops and training courses were organized in technical and vocational institutions of 7 English-speaking countries of the Caribbean on the education and training of persons with disabilities. Little known information on existing international standards, conventions, policies and programmes on disability issues was made available.

(27) Training of Personnel in the Field of Standardization and Meteorology for the Conformity Assessment among Developing Countries

<u>Number</u>: INT/96/K03 <u>PGTF input (US\$):</u> US\$76,500 <u>Other inputs (US\$)</u>: US\$160,000 <u>Date of implementation</u>: 1997-1998

<u>Impact</u>: Training of technicians from the participating countries (Bangladesh, Cambodia, Laos and Nepal) that would establish the infrastructure of standards, metrology and quality in their countries. Provision of methodological guidelines for conformity assessment using ISO 9000 and ISO 14000, and calibration guidelines needed for establishing a unified system of metrological calibration.

(28) South-South Transfer of Experiences in Sustainable Agricultural Development

<u>Number</u>: INT/96/K05 <u>PGTF input (US\$)</u>: 84,000 <u>Other inputs (US\$)</u>: 93,000 <u>Date of implementation</u>: 1998-2001 <u>Impact</u>: Collection of information on 65 agricultural and rural development projects in seventeen countries in Latin America and the Caribbean. Preparation of 30 project summaries and 10 case studies. Publication of 11 issues of a newsletter in English and Spanish.

(29) Biological Control of Pests and Weeds for Sustainable Agriculture and Bio-diversity

<u>Number</u>: INT/97/K02 <u>PGTF input (US\$)</u>: US\$25,000 <u>Other inputs (US\$)</u>: US\$25,000 <u>Date of implementation</u>: 1999-2002 <u>Impact</u>: Collection of information on crops, pests and weeds, bio-control programmes and integrated pest management from 13 participating countries. Convening of a workshop with 10 participating countries and 21 resource persons to exchange experiences on bio-control programmes. Identification of common problems and of areas for training. Four training programmes completed as of end April 2002.

(30) Integrated Planning and New Technologies for Sustainable Development

<u>Number</u>: INT/97/K03 <u>PGTF input (US\$):</u> US\$37,560 <u>Other inputs (US\$)</u>: US\$41,720 Date of implementation: 1999-2001

<u>Impact</u>: Substantial progress in adopting an integrated approach in water resources planning, in particular in Barbados, Jamaica, St. Lucia, and Trinidad and Tobago. Obstacles encountered in integrating science and technology into overall national development plans, some progress in Jamaica and Trinidad and Tobago, not seen as a priority in the least developed Caribbean countries.

(31) Training of rice breeding experts for the effective use of rice genetic resources in the developing countries

<u>Number</u>: INT/98/K03 <u>PGTF input (US\$):</u> US\$100,000 Other inputs (US\$): US\$146,500

Date of implementation: 1999-2000

<u>Impact</u>: On the basis of the findings of a mission from DPR Korea to the participating countries (Ethiopia, Guinea, Mali and Nigeria), 14 experts from these countries were trained on rice breeding. Main results were country-specific guidelines for evaluation, selection and seed production of rice genetic resources; improved rice breeding systems suited to the various agro-ecological zones; and rice breeding with enhanced disease resistance.

(32) Training, consultation, awareness building for small hydropower in developing countries

Number:INT/98/K06PGTF input (US\$):150,000Other inputs (US\$):330,300Date of implementation:1999-2001Impact:Five training seminars in four developing countries. Consultation missions to seven countries to carry out feasibility studies. Publication of two training texts. Research and compilation of three surveys and a standards study. Initial funding for an international center for small hydropower through a trust fund administered by UNIDO

(33) International Youth Leadership Training for Promotion of South-South Cooperation

<u>Number</u>: INT/98/K07 <u>PGTF input (US\$)</u>: 20,000 <u>Other inputs (US\$)</u>: 171,695 <u>Date of implementation</u>: 1999-2000 <u>Impact</u>: Holding of a study and training conference for 70 youth leaders from 16 countries.

(34) Master Plan for the sustainable development of transportation and related infrastructure in South America

<u>Number</u>: INT/98/K08 <u>PGTF input</u>: US\$50,000 <u>Other inputs</u>: US\$413,000 <u>Date of implementation</u>: 1999-2001 <u>Impact</u>: It identified the main trade flows and the supply of transportation services in the region. This will facilitate the enhancement of these services and their infrastructure, as well as their regional production competitiveness.

(35) Technology linkage through sharing and cooperation among developing countries

<u>Number</u>: INT/98/K10 PGTF input: US\$100,000 Other inputs: US\$150,000 Date of implementation: 1999-2003 <u>Impact</u>: A network was established for technology sharing and cooperation among technology developers, innovators, R&D institutions and technology enablers in government and nongovernment organizations as well as the private sector. Participants in an interregional workshop defined the most effective mechanism for technology transfer and information and evaluating the effectiveness of the technologies transferred and the methodology employed.

(36) Establishment of a kit for the diagnosis of the Chagas disease

<u>Number</u>: INT/98/K18 <u>PGTF input (US\$)</u>: 35,000 <u>Other inputs (US\$)</u>: 705,000 <u>Date of implementation</u>: 1999-2000 <u>Impact</u>: Development of two new highly selective and specific antigens for the diagnosis of the disease that would be the basis for preparing very low-cost kits, which could compete favorably in the market.

(37) Technical assistance based on the regional approach in the field of standardization, metrology and quality control among developing countries

Number: INT/99/K02 <u>PGTF input (US\$)</u>: 25,000 <u>Other inputs (US\$)</u>: 73,667 <u>Date of implementation</u>: 2000 <u>Impact</u>: Training of officers from Lao, Cambodia, Nepal and Bangladesh in the establishment of their own national systems of standards and metrology.

(38) Transportation information system (TIS) for the member countries of the Latin American Integration Association (ALADI)

Number: INT/99/K03 PGTF input (US\$): US\$37,000 Other inputs (US\$): US\$113,800 Date of implementation: 2000-2001 Impact: Information system (SIT-A) installed in the Web page of ALADI. Contains information on regulatory and operating issues, as well as on physical infrastructure and related services. Covers air, road, rail, river and maritime transportation. Design is modular and user friendly and meets a sustained demand from the public, private and academic sectors of the region. ALADI is further developing the system.

(39) Pacific islands regional biomass energy resource assessment programme (PIRBERAP)

<u>Number</u>: INT/99/K05 <u>PGTF input (US\$)</u>: US\$34,000 <u>Other inputs (US\$)</u>: US\$166,000 <u>Date of implementation</u>: 2001-2004 <u>Impact</u>: Country nationals from the six Pacific Island Countries (Fiji, Kiribati, Samoa, Tonga, Tuvalu and Vanuatu) were trained in biomass assessment techniques and methodologies with a focus on identifying and quantifying the biomass energy resources in each of those countries, resulting in greater awareness of and a renewed interest in biomass as a potential energy source.

(40) **Programme for regional technical cooperation in the field of integration in Mercosur member countries**

<u>Number</u>: INT/00/K01 <u>PGTF input</u>: US\$40,000 <u>Other inputs</u>: US\$54,000 <u>Duration</u>: One year <u>Date of implementation</u>: 2001 <u>Impact</u>: Publication of a book with experts' views and research on assessment and perspectives of Mercosur in its first decade. Dissemination activities for policy-makers aimed at reinforcing integration and cooperation within Mercosur.

(41) Sustainable Management of Agro forest resources in Amazon Border Areas of Brazil, Colombia and Peru

<u>Number</u>: INT/00/K03 <u>PGTF input</u>: US\$45,000 <u>Other inputs</u>: US\$75,000 <u>Duration</u>: One year <u>Date of implementation</u>: 2001-2004 <u>Impact</u>: Identified opportunities for cooperation in the Amazon border areas aimed at facilitating the rational and sustainable utilization of shared forest resources through research, promotion and development of agroforest systems in the Amazon border areas.

(42) Training of Irrigation and Drainage Designers for Undertaking Development of Water Resources in Developing Countries in Asia

<u>Number</u>: INT/00/K04 <u>PGTF input (US\$)</u>: US\$40,000 <u>Other inputs (US\$)</u>: US\$100,000 <u>Date of implementation</u>: 2001-2002 <u>Impact</u>: A mission from DPR Korea visited each participating country (Bangladesh, Cambodia, Laos and Nepal) and collected field data on irrigation and drainage. Based on this assessment, a training workshop was held with the participation of two engineers from each country, in the areas of irrigation and drainage systems planning, technical bases for building the systems, investment estimates, and flood damage prevention.

(43) Cooperation for Development and Application of Biological Farming Method among Developing Countries in Asia

<u>Number</u>: INT/00/K05 <u>PGTF input (US\$):</u> US\$40,000 <u>Other inputs (US\$)</u>: US\$112,500 <u>Date of implementation</u>: 2001-2002

<u>Impact</u>: 29 experts from the participating countries (Cambodia, Laos, Nepal and Vietnam) were trained on biological farming. Main results were the analysis of the current situation in each country, guidelines for developing biological resources and implementing country-specific biological farming methods; provision of bio-fertilizers and agricultural bio-medicines, on the basis of research and trials in various points of each country; and a system for sharing information experiences was established.

(44) Assessment and study of the residual effect of pesticides utilization on crop products and flowers in Latin America

<u>Number</u>: INT/00/K09 <u>PGTF input (US\$)</u>: US\$35,000 <u>Other inputs (US\$)</u>: US\$354,085 <u>Date of implementation</u>: 2001-2004

<u>Impact</u>: Field sampling studies were conducted and samples collection taken in representative areas in Colombia to assess pesticide residues in crop products to evaluate the food quality and safety and environmental impact. In most of the samples (96.4%) residues were below the Maximum Residue Limits (MRLs). Three samples (4.6%) were contaminated with pesticides residues that exceeded the MRLs, which were attributed to the inappropriate or excessive use of pesticides.

(45) Programme of prevention in Peru and control in Ecuador and Colombia against the Guatemalan moth

<u>Number</u>: INT/00/K10 <u>PGTF input (US\$)</u>: US\$30,000 <u>Other inputs (US\$)</u>: US\$43,268 Date of implementation: 2001-2003

<u>Impact</u>: An information network among Colombia, Ecuador and Peru was established to monitor and exchange information about the potato Guatemalan moth. International workshops were held with the participation of national specialists concerned with this pest, which facilitated contacts and the integrated development of sub regional initiatives against the Guatemalan moth. Success was reported in Peru continuing to maintain its status as a country free of this pest.

(46) Quinoa, a multipurpose crop for agro-industrial uses in the Andean countries

<u>Number</u>: INT/01/K01 <u>PGTF input (US\$)</u>: US\$74,900 <u>Other inputs (US\$)</u>: US\$89,800

Date of implementation: 2002-2004

<u>Impact</u>: 30 varieties of Quinoa seeds were cultivated under different crop conditions in Bolivia, Colombia and Peru. The most adaptable and productive seeds were identified and their respective profitability in the areas of production, agro industrial processing and marketing was assessed.

(47) Improving Awassi Sheep Productivity by using frozen semen in Jordan and the Palestinian Authority

<u>Number</u>: INT/01/K02 <u>PGTF input</u>: US\$110,000 <u>Other inputs</u>: US\$260,000 <u>Date of implementation</u>: 2002-2006 <u>Impact</u>: Increased the productive potential of genetically improved Awassi sheep in the region through the use of frozen and fresh semen obtained from disease-free proven sires.

(48) Watershed Management in the Northern Badia Region as an example for desert regions

<u>Number</u>: INT/01/K03 <u>PGTF input</u>: US\$75,000 <u>Other inputs</u>: US\$142,720 <u>Date of implementation</u>: 2002-2007 <u>Impact</u>: Improved management of the surface water resources of the Badia region could be achieved through the use of modern and advanced modeling techniques.

(49) Distributed Modeling of Pipeline Networks

<u>Number</u>: INT/01/K05 <u>PGTF input (US\$)</u>: US\$80,000 <u>Other inputs (US\$)</u>: US\$80,000 Date of implementation: 2002-2003

<u>Impact</u>: Initial work was performed on the design and evaluation of a concurrent system for modeling pipe networks using linear algebraic methods based on cluster computing that could offer a low-cost and highspeed alternative to traditional and expensive solutions based on massively parallel processing systems. The modeling of complex and large dynamic pipe networks poses a major challenge to be addressed.

(50) Technical assistance and support to the relative less advanced stage of economic development countries in business missions

<u>Number</u>: INT/01/K06 <u>PGTF input (US\$)</u>: US\$17,500 <u>Other inputs (US\$)</u>: US\$75,300 <u>Date of implementation</u>: 2002-2005 <u>Impact</u>: Three business missions of bus American countries were conducted and

<u>Impact</u>: Three business missions of businessmen from Bolivia, Ecuador and Paraguay to other Latin American countries were conducted and market studies were published on business opportunities aimed at improving exports of products from these countries.

(51) Training of Maize breeding experts for effective use of maize germplasm in Africa

<u>Number</u>: INT/02/K01 <u>PGTF input (US\$)</u>: US\$81,200 <u>Other inputs (US\$)</u>: US\$159,100 <u>Date of implementation</u>: 2002-2003

<u>Impact</u>: A training course was successfully completed by 11 trainees on the breeding of high-yield maize varieties resistant to unfavorable climate conditions through which information was exchanged on maize breeding and seed selection work done in the participating countries, namely Ethiopia, the Democratic People's Republic of Korea, the Democratic Republic of the Congo, Guinea and Mali.

(52) Support to the Coordinating Secretariat of the Zambia-Malawi-Mozambique Growth Triangle for the Implementation of the ZMM-GT

<u>Number</u>: INT/03/K01 <u>PGTF input (US\$)</u>: 70,000 <u>Other inputs (US\$)</u>: 95,000 <u>Date of implementation</u>: 2004-2009 <u>Impact</u>: Strengthened the capacity of the Coordinating Secretariat to identify commercial and investment opportunities through public-private sector partnerships as well as to produce and disseminate information on the ZMM-GT and its stakeholders. Challenges faced in development partnership building and resource mobilization for the promotion of regional cooperation and economic integration in Africa through the ZMM-GT were also identified.

(53) Cooperation in promoting an Andean Fair Competition System (SICCLA)

<u>Number</u>: INT/03/K02 <u>PGTF input</u>: US\$20,000 <u>Other inputs</u>: US\$32,750 <u>Date of implementation</u>: 2003-2004 <u>Impact</u>: Establishment of a portal promoted the sharing of information and experiences in the cattle-leatherfootwear and manufactures production chain among Colombia, Ecuador and Peru, which strengthened their efforts to combat unfair competition practices.

(54) Indicators System on Information and Communication Technology

<u>Number</u>: INT/03/K03 <u>PGTF input (US\$)</u>: US\$25,000 <u>Other inputs (US\$)</u>: US\$50,000 <u>Date of implementation</u>: 2003 <u>Impact</u>: A framework to facilitate the identification and formulation of indicators and statistics on information and communication technologies (ICT) was proposed, which member countries of the Statistics Conference of the Americas (SCA) could incorporate in their national statistics plans.

(55) Prevention in Peru and Control Programme in Bolivia and Brazil against Anthonomus Grandis Boheman "The Mexican Cotton Boll Weevil"

<u>Number</u>: INT/03/K04 <u>PGTF input (US\$)</u>: 25,000 <u>Other inputs (US\$)</u>: 25,000 <u>Date of implementation</u>: 2004-2008 <u>Impact</u>: Preventive monitoring of the Mexican cotton boll weevil was strengthened through the establishment and maintenance of a trapping network on strategic points within the national territories of Bolivia, Brazil and Peru.

(56) Regional technical cooperation programme: support to economic research in Mercosur

<u>Number</u>: INT/03/K05 <u>PGTF input</u>: US\$25,000 <u>Other inputs</u>: US\$369,000 <u>Date of implementation</u>: 2003-2004 <u>Impact</u>: A two-day regional forum was organized, attended by more than 300 participants (government officials, leading negotiators, scholars, experts, businessmen and civil society representatives). The forum provided a venue for presentation and discussion of results of the latest studies completed during 2001-2003 on regional macroeconomic cooperation and creation of a monetary institute; common trade policies and enhancement of the regional market; competitiveness, foreign investment and productive complementarities. As a result of the forum, proposals and recommendations were prepared and addressed to governments and civil society for furthering the process of regional integration.

(57) Negotiating Trade in Services: Implications for the Andean Community of Nations

<u>Number</u>: INT/03/K06 <u>PGTF input (US\$)</u>: 20,000 <u>Other inputs (US\$)</u>: 71,000 <u>Date of implementation</u>: 2003-2005

<u>Impact</u>: Two research reports were published dealing with international trade in professional services and the integration of the Andean countries and on trade services negotiations and investments. Networking of scholars and negotiators was accomplished in order to make the research closer and relevant to policy needs.

(58) Territorial imbalances and university education: impact of territorial imbalances on university students' performance

<u>Number</u>: INT/03/K07 <u>PGTF input (US\$)</u>: US\$20,000 <u>Other inputs (US\$)</u>: 144,400 <u>Date of implementation</u>: 2003-2004

<u>Impact</u>: Three country studies carried out in Argentina, Brazil and Peru proved that the proclaimed goal of equality of opportunities is far from being achieved. University education results, in terms of both qualitative and quantitative indicators are heavily dependent on personal and regional characteristics of students (socio-economic background, family income, and level of economic resources where they live). Results were published in a book widely distributed to public and private libraries, policy-makers in central and local governments, congress members, and authorities and researchers in public and private universities and other institutions. Administrative and academic institutions in the three countries now have the data, analyses and recommendations to make the right decisions regarding university education policies.

(59) Training, Consultation and Awareness Building for Small Hydropower in Developing Countries

<u>Number</u>: INT/03/K08 <u>PGTF input (US\$)</u>: 40,000 <u>Other inputs (US\$)</u>: 117,400 Date of implementation: 2003-2004

Impact: A two-week training course for 31 participants from Sri Lanka, Bangladesh and India was conducted in India followed by a field visit to China which allowed for the exchange of information/technical know-how/expertise in small hydropower (SHP); facilitated common understanding of further SHP cooperation approaches and strategies; explored opportunities for SHP technology transfer; and made recommendations for SHP cooperation among developing countries.

(60) Increase in sugar production by microbiological inhibition of the Leuconostoc spp. and other bacteria

<u>Number</u>: INT/03/K09 <u>PGTF input (US\$)</u>: 25,000 <u>Other inputs (US\$)</u>: 30,000 <u>Date of implementation</u>: 2003-2004 Impact: An inhibitor was found to have superior effect

<u>Impact</u>: An inhibitor was found to have superior effects over commercial disinfection products commonly used for microbial inhibition of sugar cane losses in the sugar production process.

(61) Strengthening South-South Africa/Asia/Latin America and the Caribbean Cooperation for Economic and Social Integration

<u>Number</u>: INT/03/K14 PGTF input (US\$): 40,000 <u>Other inputs (US\$)</u>: 92,000 Date of implementation: 2007

<u>Impact</u>: Officials in charge of international cooperation from participating developing countries exchanged experiences on coordination and cooperative actions, with emphasis in the area of natural disaster risk reduction, and participated in a workshop that examined the needs and challenges facing international cooperation from a Latin American and Caribbean perspective.

(62) Information network to promote strategies of socio-economic development in South American camelids of Andean Countries

Number: INT/04/K02 <u>PGTF input</u>: US\$25,000 <u>Other inputs</u>: US\$44,200 <u>Date of implementation</u>: 2004-2006 <u>Impact</u>: Identified and linked up 315 institutions from Argentina, Bolivia, Ecuador and Peru involved in the management of South American camelids (SACs) (llamas, alpacas and similar species) with a view to sharing and disseminating national and regional work and research experiences in production and commercialization, aiding in the institutionalization of the agents involved in the implementation of strategies of socio-economic development of SACs in the Andean countries.

(63) Design of a system of management of used pesticide containers

Number: INT/04/K03 PGTF input: US\$25,000 Other inputs: US\$25,000 Date of implementation: 2004-2006 Impact: Developed a framework for the design of a system to manage the disposal of pesticide containers, with an emphasis on conservation and recycling of a non-renewable resource into many other useful products, with a view to reducing damage caused by inadequate disposal of pesticide containers and providing an alternative to incineration or dumping of empty pesticide containers.

(64) Development of new technologies and products for the whole utilization of marginal and primary yeasts as sources of food (YAF)

Number: INT/04/K04 <u>PGTF input</u>: US\$25,000 <u>Other inputs</u>: US\$245,000 <u>Date of implementation</u>: 2004-2005

<u>Impact</u>: Assessment at industrial scale of substitution of molasses by microbial growth enhancer (MGE) QZ-350 in yeast propagation. Two tons of molasses needed as medium enrichment per ton of yeast were fully substituted by 1 Kg of MGE, without significant variation of productive results and with lower yeast production costs.

(65) Technology Transfer: Assessing Needs - Promoting Action

<u>Number</u>: INT/04/K06 <u>PGTF input</u>: US\$45,000 <u>Other inputs</u>: US\$65,000 <u>Date of implementation</u>: 2005-2006 <u>Impact</u>: Contributed to the development of a concrete and efficient technology needs assessment methodology aimed at strengthening institutional capacity in assessing technological capabilities and needs at national, sectoral and enterprise levels.

(66) Regional integration of postal transportation in the Andean Community

<u>Number</u>: INT/04/K07 <u>PGTF input</u>: US\$25,000 <u>Other inputs</u>: US\$65,000 <u>Date of implementation</u>: 2005-2007 <u>Impact</u>: Proposed a regulatory and economic framework to facilitate the integration of multimode transportation in the Andean region with a view to improving the efficacy, quality, speed, reliability and safety of postal transportation.

(67) Training programme for the staff of some African Countries Member Chambers

<u>Number</u>: INT/05/K01 <u>PGTF input (US\$)</u>: 24,700 <u>Other inputs (US\$)</u>: 24,900 <u>Date of implementation</u>: 2005 <u>Impact</u>: A six-day training workshop held in Egypt offered training to staff from 12 African countries members of the Islamic Chamber of Commerce and Industry on the general functions of national chambers, computerized trade information systems; organization of national international exhibitions; and participation in industrial trade fairs.

(68) Training of Researchers for Seed Production, Processing and Inspection Methods in Developing Countries

<u>Number</u>: INT/05/K02 <u>PGTF input (US\$)</u>: 45,000 <u>Other inputs (US\$)</u>: 67,500 <u>Date of implementation</u>: 2005 <u>Impact</u>: 12 seed experts (from Ethiopia, United Republic of Tanzania, Uganda and the Democratic Peoples' Republic of Korea) received training in the production of first-generation hybrid seed, its processing and inspection. Application of learned methods of seed production could increases crop production by 12 percent.

(69) Training of Groundnut Breeding Experts for the Effective Use of Groundnut Genetic Resources in the Developing Countries

<u>Number</u>: INT/05/K03 <u>PGTF input (US\$)</u>: US\$45,000 <u>Other inputs (US\$)</u>: US\$67,500 Date of implementation: 2005

<u>Impact</u>: A one-week training course for 10 participants from Guinea, Mali, Nigeria and Senegal was conducted in Guinea, including theoretical training and lectures, field practice and visits. Participants were familiarized with the technologies for breeding and cultivation of groundnuts, as well as with the establishment of groundnut breeding systems fit for their own specific conditions, and capacity building for the self-training of more and competent groundnut breeders.

(70) Exchange of experiences of export trade promotion organizations in the Andean Region

<u>Number</u>: INT/05/K05 <u>PGTF input (US\$)</u>: 27,500 <u>Other inputs (US\$)</u>: 32,200 <u>Date of implementation</u>: 2005-2007 <u>Impact</u>: Trade promotion organizations from Bolivia, Chile, Ecuador and Peru hosted five workshops on various topics related to export trade promotion. Participants shared experiences on work done and lessons learned in trade promotion.

(71) Strengthening development cooperation for poverty reduction between Viet Nam, Benin, Mozambique and the Republic of Congo

<u>Number</u>: INT/05/K06 <u>PGTF input (US\$)</u>: 25,400 <u>Other inputs (US\$)</u>: 40,000 <u>Date of implementation</u>: 2005 <u>Impact</u>: Potential fields of cooperation between Benin, Mozambique and Viet Nam were identified along with recommendations to further enhance development cooperation for poverty reduction in the future.

(72) Latin American network for scientific and technical information on vaccines

Number: INT/05/K10 PGTF input: US\$35,000 Other inputs: US\$303,958 Duration: Two (2) years Approval: 28th Annual Ministerial Meeting of the Group of 77 (New York, 30 September 2004) Date of implementation: 2005-2010 Impact: Developed an online regional data network specialized in scientific and technological information on vaccines accessible to hospitals, health professionals, researchers, medical universities, libraries and the general population to foster knowledge sharing and learning through a Vaccines Virtual Library and a Virtual Classroom on Vaccinology.

(73) Training of irrigation and drainage designers for protection from drought and flood damage in developing countries

<u>Number</u>: INT/06/K01 <u>PGTF input</u>: US\$34,827 <u>Other inputs</u>: US\$43,173 <u>Date of implementation</u>: 2005-2006 <u>Impact</u>: Participants from the Democratic People's Republic of Korea, Ethiopia, Nigeria, Sudan, and Uganda received training in the preparation of master plans of irrigation and drainage, and to guide construction in accordance with their specific features for effectively using water resources.

(74) Training of experts on construction and operation of small-size hydropower plants in developing countries

Number: INT/06/K02 <u>PGTF input</u>: US\$30,000 <u>Other inputs</u>: US\$42,066 <u>Date of implementation</u>: 2006 <u>Impact</u>: Participants from Bangladesh, Cambodia, the Democratic People's Republic of Korea, Lao and Nepal received training in the construction and operation of small-size hydropower facilities to help achieve power self-sufficiency in rural and remote areas.

(75) Training of experts on standardization and metrology of developing countries

<u>Number</u>: INT/06/K03 <u>PGTF input</u>: US\$34,827 <u>Other inputs</u>: US\$43,173 <u>Date of implementation</u>: 2006 <u>Impact</u>: Participants from the Democratic People's Republic of Korea, Ethiopia, Nigeria, Sudan and Uganda received training on developing standardization and metrology appropriate for the specific situation of the participating countries.

(76) Yeast and yeast derivative production from cheese-whey

<u>Number</u>: INT/06/K04 <u>PGTF input</u>: US\$30,000 <u>Other inputs</u>: US\$347,000 <u>Date of implementation</u>: 2008 <u>Impact</u>: Research studies were conducted in Argentina, Costa Rica, Cuba and Mexico on alternative teacheologies and procedures for the utilization and disposal of choose when aimed at radiating its

technologies and procedures for the utilization and disposal of cheese-whey aimed at reducing its environmental impact and producing food and food additives from yeast biomass to enhance the profitability of dairy industries.

(77) Support to the MERCOSUR regional integration process

<u>Number</u>: INT/06/K05 <u>PGTF input</u>: US\$25,000 <u>Other inputs</u>: US\$41,000 <u>Date of implementation</u>: 2006 <u>Impact</u>: Experts, academicians and representatives of civil society participate in a regional forum that discussed proposals and recommendations to further the process of regional integration and analyzed the current situation and new challenges of MERCOSUR.

(78) Training programme for staff of national chambers of commerce of Middle Eastern countries

<u>Number</u>: INT/06/K06 <u>PGTF input (US\$)</u>: 27,400 <u>Other inputs (US\$)</u>: 33,000 <u>Date of implementation</u>: 2006 <u>Impact</u>: A six-day training workshop held in the State of Qatar offered training to staff from 12 Middle Eastern countries members of the Islamic Chamber of Commerce and Industry on the general functions of national chambers, computerized trade information systems; organization of national international exhibitions; and participation in industrial trade fairs.

(79) International youth leadership training for promotion of South-South cooperation – 2^{nd} Study session and training

<u>Number</u>: INT/06/K07 <u>PGTF input</u>: US\$30,000 <u>Other inputs</u>: US\$70,786 <u>Date of implementation</u>: 2006 <u>Impact</u>: Sixty (60) youth leaders and members of youth organisations from 21 developing countries participated in a workshop and study session that produced a statement and an action plan aimed at engaging youth organizations from developing countries in promoting South-South cooperation.

(80) Harmonization of norms and procedures for agronomic evaluation of commercial varieties in Peru, Colombia and Bolivia

<u>Number</u>: INT/06/K09 <u>PGTF input</u>: US\$30,000 <u>Other inputs</u>: US\$40,000 <u>Date of implementation</u>: 2008 <u>Impact</u>: Methodology was developed and tested to harmonize the agronomic evaluation and registry of 13 commercial crops with a view to facilitating the introduction and liberalization of new crop varieties for the benefit of agriculture in the three countries.

(81) Training, consultation and awareness for small hydropower development in Mozambique, Uganda, Nigeria and Zimbabwe

<u>Number</u>: INT/06/K10 <u>PGTF input</u>: US\$35,000 <u>Other inputs</u>: US\$40,840 <u>Date of implementation</u>: 2007-2008 <u>Impact</u>: Training workshops, seminars and field visits were successfully carried out to promote the development of small hydropower (SHP) sources for productive uses in selected countries in Africa through demonstration projects and pilot SHP stations.

(82) Strengthening of coordination and cooperation among countries for the prevention of HIV/AIDS in the Americas region

<u>Number</u>: INT/06/K11 <u>PGTF input</u>: US\$30,000 <u>Other inputs</u>: US\$78,000 <u>Date of implementation</u>: 2008 <u>Impact</u>: Best practices and lessons learned in the area of prevention and control of HIV/AIDS, specifically mother-to-child transmission, were identified in the participating countries as well as a mechanism of exchange and technical cooperation among the participating countries.

(83) First International Seminar on biosphere resources located in semi-arid regions

<u>Number</u>: INT/07/K01 <u>PGTF input</u>: US\$ 35,000 <u>Other inputs</u>: US\$ 45,000 <u>Date of implementation</u>: 2006 <u>Impact</u>: Representatives of the biosphere reserves of arid and semi-arid regions located in Argentina, Brazil, Chile, Morocco, Mexico, Paraguay and Peru participated in an international seminar that identified and made recommendations to tackle common challenges in the management of biosphere reserves of arid and semi-arid regions.

(84) Enhanced diagnostic capacity and control measures of some trans-boundary animal diseases with emphasis on pathology and epidemiology of Johne's disease and para-tuberculosis in Jordan, Egypt and Algeria

<u>Number</u>: INT/07/K05 <u>PGTF input</u>: US\$ 33,000 <u>Other inputs</u>: US\$ 35,000 <u>Date of implementation</u>: 2007

<u>Impact</u>: About 25 scientists from the participating countries attended a three day-regional workshop aimed at enhancing the diagnostic capacities for diseases such as Johne's disease in ruminants and Avian Influenza in poultry. Participants learned practical skills and knowledge on diagnosing the Johne's disease using histopathological and immunohistochemical examinations.

(85) Building National Clean Development Mechanism (CDM) capacity of developing countries to effectively harness small hydropower

<u>Number</u>: INT/07/K06 <u>PGTF input</u>: US\$ 33,000 <u>Other inputs</u>: US\$ 50,360

Date of implementation: 2008

<u>Impact</u>: Increased knowledge and understanding of the challenges and implementation of small hydro power projects and their Clean Development Mechanism (CDM) potential under the UN Framework Convention on Climate Change through consultation missions and training courses in the participating or beneficiary countries.

(86) International cooperation of computational intelligence study and research exchange in city information management

<u>Number</u>: INT/07/K07 <u>PGTF input</u>: US\$ 30,000 <u>Other inputs</u>: US\$ 50,000 <u>Date of implementation</u>: 2009

<u>Impact</u>: Explored application aspects of computational intelligence in the field of city informatization and a platform for research output dissemination mechanisms to stimulate the development of a city informatization strategy in developing countries. A forum on the subject was organized with participants from Cameroon, China, Jordan, Morocco, Nepal, Yemen and several developed countries.

(87) Training and transfer of sea buckthorn technology to enhance the sustainable development of developing countries

Number: INT/07/K08 <u>PGTF input</u>: US\$ 32,000 <u>Other inputs</u>: US\$ 40,000 <u>Date of implementation</u>: 2007

<u>Impact</u>: Participants of course in advanced sea buckthorn technologies received training on sea buckthorn cultivation and harvesting, processing, product development, quality and management, as well as marketing and commercialization of sea buckthorn through specialized training materials compiled for course.

(88) Appropriate construction technologies, basic environmental drainage and alternative energies: Amazonian experiences as a basis for implementing the "Red de Tecnologias Apropiadas de la Amazonia (RETAM)"

<u>Number</u>: INT/07/K10 <u>PGTF input (US\$)</u>: 30,000 <u>Other inputs (US\$)</u>: 206,952 <u>Date of implementation</u>: 2007-2009

Impact: Project activities contributed to the development of an Amazonian Network of Appropriate Technologies (RETAM) through the collection, promotion and dissemination of information on appropriate technologies in the Amazon relating to construction, basic environmental clean-up and alternative energies and their sustainable and optimal use; raising awareness and facilitating the exchange of experiences among communities and institutional stakeholders in Ecuador, Guyana, Peru and Suriname in the application of appropriate technologies for the exploitation of resources in an integral manner; and identifying directions for future research by a network of Amazonian universities towards the development and utilization of appropriate technologies.

(89) Training programme for devising national small and medium enterprises (SME) programmes for member countries of the Organization of the Islamic Conference (OIC)

<u>Number</u>: INT/07/K11 <u>PGTF input</u>: US\$ 39,000 <u>Other inputs</u>: US\$ 59,500 <u>Date of implementation</u>: 2007 <u>Impact</u>: 44 trainees from 12 countries members of the Organization of the Islamic Conference participated in a four-day workshop with a view to upgrading SME technical capacities and acquiring competitiveness, through the establishment of efficient distribution networks, speedy delivery systems and a deeper knowledge of technology supplies, competitors and their customers' needs.

(90) Capacity building in plant genomics in Latin America

<u>Number</u>: INT/08/K03 <u>PGTF input (US\$)</u>: 38,000 <u>Other inputs (US\$)</u>: 135,600 <u>Date of implementation</u>: 2009 <u>Impact</u>: Transfer of the latest technology developed by the International Potato Genome-Sequencing Consortium was facilitated through a workshop in which networking and training activities on bioinformatics and wet-lab procedures were undertaken by junior scientists from Brazil, Chile and Peru aimed at enhancing the flow of information among the scientific communities of the participating countries and the capacity to elucidate the DNA sequence of the potato genome in Latin America.

(91) Harmonization of norms and procedures for value-added timber products in South America

<u>Number</u>: INT/08/K04 <u>PGTF input (US\$)</u>: 36,000 <u>Other inputs (US\$)</u>: 53,930 <u>Date of implementation</u>: 2008-2009 <u>Impact</u>: Fostered exchange of information and identified challenges as well as opportunities for the harmonization of the procedures and methodologies of tests and quality control in value-added timber products in Argentina, Chile, Peru, and Uruguay through technical visits to quality centers of participating countries.

(92) Strengthening of capacities of private sector agencies and NGOs in selected African countries through regional networking and ECDC/TCDC supporting Women and Youth Entrepreneurship (WED/YED)

<u>Number</u>: INT/08/K05 <u>PGTF input (US\$)</u>: 42,330 <u>Other inputs (US\$)</u>: 83,000 <u>Date of implementation</u>: 2008

<u>Impact</u>: Technical seminars were organized in the United Republic of Tanzania and Malawi in support of a regional network alliance of Business Support Organizations (BSOs) that provided training, business information and networking opportunities in agri-businesses to participants from private sector institutions for women and youth empowerment in Eritrea, Kenya, Malawi, United Republic of Tanzania and Zimbabwe with the goal of identifying income generation and livelihood improvement opportunities.

(93) Increased sugar production through microbial inhibition of Leuconostoc sp. and other bacteria (Phase II)

 Number:
 INT/08/K06

 PGTF input:
 US\$ 38,000

 Other inputs:
 US\$ 55,000

 Date of implementation:
 2008-2010

 Impact:
 Laboratory and field validation tests of effectiveness and safety of antimicrobial properties of a disinfectant and treatment agent developed for use in mill stations and sugar cane juice were conducted with a view to decreasing the effect of microorganisms on sugar losses and patenting of product for industrial use in sugar mills.

(94) Training programme on micro finance sector development

<u>Number</u>: INT/09/K02 <u>PGTF input (US\$)</u>: 32,955 <u>Other inputs (US\$)</u>: 62,050

Date of implementation: 2009

<u>Impact</u>: 61 participants from member chambers of the Islamic Chamber of Commerce and Industry and stakeholder institutions took part in a four-day training programme in Khartoum, Sudan to share information, experiences, best practices, develop skills and identify challenges and opportunities in the microfinance sector in member countries of the Organization of the Islamic Conference in support of poverty reduction and capacity development, and agreed on recommendations for the further development of the microfinance sector.

(95) Support to the Mercosur Regional Integration Process

<u>Number</u>: INT/09/K03 <u>PGTF input (US\$)</u>: 21,000 <u>Other inputs (US\$)</u>: 49,000 <u>Date of implementation</u>: 2009

Impact: A workshop on climate change, trade and cooperation in Latin America was organized in Rio de Janeiro, Brazil to analyze and discuss the central climate change challenges facing Latin America ahead of the climate change summit in Copenhagen, Denmark, in December 2009. The main issues discussed included Latin America's trade agenda, international financing of regional adaptation and mitigation strategies for climate change and the challenges and opportunities for regional and international technological cooperation.

(96) South American inter-laboratories network for standardization and accreditation of value-added textile products made with fibers from South American camelids in Argentina, Bolivia and Peru

<u>Number</u>: INT/09/K04 <u>PGTF input</u>: US\$ 33,000 <u>Other inputs</u>: US\$ 48,480 <u>Date of implementation</u>: 2010

<u>Impact</u>: An inter-laboratory network of textile products made of South American natural fibers from camelids was set up and a series of missions, round tables and related events among stakeholders were held to exchange information and experiences with a view to increasing the market competitiveness of the camelidae fiber and achieving international accreditation (ISO 17025) of network laboratories through improved and harmonized technical standards, procedures and quality certification.

(97) Implementation of the electronic vote observatory in Latin America

<u>Number</u>: INT/09/K05 <u>PGTF input</u>: US\$ 34,000 <u>Other inputs</u>: US\$ 34,575 <u>Date of implementation</u>: 2010 <u>Impact</u>: Initiated work to design, organize and launch a Web-based electronic vote observatory service center on electronic voting systems and their implementation by countries in the region, with the aim of disseminating and sharing information on best practices, electoral experiences and electronic voting issues among relevant stakeholders.

(98) Exchange of experiences on assistance services for exporters and utilization of technological tools for supporting export-promotion organizations in the Andean region

<u>Number</u>: INT/09/K06 <u>PGTF input</u>: US\$ 33,000 <u>Other inputs</u>: US\$ 36,700 <u>Date of implementation</u>: 2010

<u>Impact:</u> Representatives of trade promotion agencies from Bolivia, Chile, Colombia, Ecuador and Peru participated in a three-day workshop to share knowledge, expertise and experience in the use of the latest information technology and relational marketing tools for trade promotion, with a view to identifying best practices and delivering more efficient customer services of higher quality.

(99) Strengthening of infrastructure and synergy for animal health sectors

<u>Number</u>: INT/10/K01 <u>PGTF input</u>: US\$ 33,000 <u>Other inputs</u>: US\$ 55,000 (estimated) <u>Date of implementation</u>: 2011

<u>Impact</u>: Representatives from the public, private and education and research sector of Egypt, Jordan, Palestine and Yemen participated in a workshop in which awareness was raised and recommendations made on global trade issues and the recent financial and economic crisis as they impact animal and public health and farmers in the Middle East and North African region, stressing the need to promote effective and sustainable integration and coordination mechanisms among all sectors in animal health.

(100) Cooperation and coordination of institutions in Latin America and the Caribbean, Asia and 09Africa for disaster risk reduction

<u>Number</u>: INT/10/K02 <u>PGTF input</u>: US\$ 33,000 <u>Other inputs</u>: US\$ 47,000 <u>Date of implementation</u>: 2010

<u>Impact</u>: Representatives from the 27 Member States of the Latin American and Caribbean Economic System (SELA) and sub-regional, regional and international organizations specializing in disaster risk reduction participated in a meeting where experiences and information on disaster prevention and assistance were shared and agreed on practical recommendations including, inter alia, strengthening the exchange of inter-regional experiences on disaster risk reduction and South-South cooperation actions on disaster risk reduction.

(101) Fifth Forum for Businesswomen in Islamic Countries

<u>Number</u>: INT/10/K11 <u>PGTF input (US\$)</u>: 25,000 <u>Other inputs (US\$)</u>: 140,250 <u>Date of implementation</u>: 2010

<u>Impact</u>: A forum was organized in Cairo, Egypt to highlight and identify the issues, challenges and opportunities for businesswomen from member countries of the Organization of the Islamic Conference, determining the areas requiring support, facilitating networking, exchanging experiences and know-how and identifying new markets with a view to expanding the existing level of economic ties among business communities of member countries through trade and investment.

Office of Finance Bureau of Management

Annex IV



7,216,225

PEREZ-GUERRERO TRUST FUND FOR SU/TCDC Fund ID: 59020

STATEMENT OF ACCOUNTS FOR THE TWELVE MONTHS ENDED 31 DECEMBER 2010 (in United States dollars)

Opening Balance of Unexpended Resources as at 1 January 2010

Add:	Contributions Interest Income	89,822 	305,837
Total Re	esources Available		7,522,062

Less: Project Costs Recorded in 2010

Atlas Project Number	PGTF Ref:	Project Title	Implementing Agents	Business Unit	US\$
00037191	INT/00/K08	Support to the Committee of Experts of PGTF, Phase III	G-77	UNDP1	27,500
00051512	INT/06/K09	Harmonization of Norms and procedures for agronomic evaluation of commercial varieties in Peru, Columbia and Bolivia	National Service of Agrarian Health (SENASA)	PER10	4,610
00050046	INT/06K04	Yeast and Yeast derivative production from Cheese Whey (YEWHEY)	Universidad Nacional de Quilmes	CUB10	930
00057069	INT/06/K11	Strengthening of Coordination and Cooperation amoung Countries for the Prevention of HIV/AIDS in the Americas Region	РАНО	CUB10	135
00057625	INT/07/K10	Appropriate construction technologies, basic environmental drainage and alternative energies: Amazonian experience as a basis for implementing the "Red de Technologias Appropriadas de la Amozonia (RETAM - Amazonian Network of Appropriate Technologies)"	FUNDABITAT	VEN10	2,970
00058332	INT/06/K10	Training, Consultation and Awareness for Small Hydropower Development in Mozambique, Uganda, Nigeria and Zimbabwe	IC-SHP	CHN10	3,500
00060441	INT/07/K06	Building National Clean Development Mechanism (CDM) capacity of developing countries to effectively harness Small Hydro Power	CPR-China International Centre	CHN10	3,006
00060856	INT/08/K05	Strengthening of capacities of private sector agencies and NGOs in selected African countries through regional networking and ECDC/TCDC supporting Women and Youth Entrepreneurship (WED/YED).	URT-National Execution	TZA10	299

PEREZ-GUERRERO TRUST FUND FOR SU/TCDC Fund ID: 59020

STATEMENT OF ACCOUNTS FOR THE TWELVE MONTHS ENDED 31 DECEMBER 2010

(in United States dollars)

Atlas Project		(in United States dol	Implementing		
Number	PGTF Ref:	Project Title	Agents	Business Unit	US
00060987	INT/08/K04	Harmonization of norms and procedures for value-added timber products in South America	Cite-Madera	PER10	3,506
00060995	INT/07/K08	Tranfer and Training of Sea Buckthorn Technology to Enhance Sustainable Development in Developing Countries	CPR-China International Centre	CHN10	2,915
00061568	INT/08/K06	Increased sugar production through microbial inhibition of Leuconostoc sp. And other bacteria (phase II)	CUB-Ministerio Inversión Extra	CUB10	7,456
00070681	INT/09/K05	Implementation of the Electronic Vote Observatory in Latin America	PER-OFICINA NAC PROCESOS ELECT	PER10	18,906
00070721	INT/09/K04	South American inter-laboratories network for standardization and accreditation of value- added textile products made with fibers from South America	PER-CITE TEXTIL	PER10	24,590
00072614	INT/09/K03	Support to the Mercosur Regional Integration Process	URY-Mercosur Economis Reseach	URY10	1,963
00072709	INT/09/K12	Rural Delivery in the Andean Comunity	Universidad Externado Colombia	URY10	110.981
00074201	INT/09/K06	Exchange of experiences in assistance services for exporters and utilization of technological tools for supporting export- promotion organizations in the Andean Region	PROMPERU	PER10	29,368
00074613	INT/10/K02	Cooperation and coordination of institutions in Latin America and the Caribbean, Asia and Africa for disaster risk reduction	SELA	VEN10	29,403
00075255	INT/10/K11	Fifth Forum for Businesswomen in Islamic Countries	PAK-National Execution	PAK10 .	23,475
Total Project C	osts				168,551
UNDP Support Other Expendit	Costs ure (Bank Fees)				2,693 607

Total Expenditures

Closing balance of Unexpended Resources As per Financial Statements as of 31 December 2010

I hereby certify that, in all material respects, the total income and expenditure incurred from 1 January 2010 to 31 December 2010 are in accordance with UNDP Financial records.

Darshak Shap Deputy Assistant Administrator, Deputy Director and Chief Finance Officer Bureau of Management

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171,851

7,350,211

Financial statement on

the Structure of Resources for Perez-Guerrero Trust Fund

Fund ID: 59020 (Formerly D270) (as of 28 July 2011)

Summary Table:

Item	Amount, \$
Assets:	
Opening balance for the beginning of 2011 (i.e. closing balance for 2010)	7,350,211.00
Projected interest income for 2011	233,056.00
Actual donor contributions for 2011 (Already in Atlas, and not counted for in the opening balance above)*	39,179.83
Total Assets	7,622,446.83
Liabilities (excluding August 2011 allocations):	
Capital	6,000,000.00
Reserve for commitments to projects that have been approved before July 2010 and were active since 2003	159,683.03
Reserve for commitments to projects that have been approved before July 2010 and are expected to be launched soon	1,124,000.00
Total Liabilities (excluding August 2011 allocations)	7,283,683.03
Amount available for 2011 allocations	338,763.80

9,179.83	GOVERNMENT OF SOUTH AFRICA
5,000.00	GOVERNMENT OF KUWAIT
20,000.00	GOVERNMENT OF CHINA
5,000.00	GOVERNMENT OF ARGENTINA
	* These contributions include: