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REPORT OF THE THIRTIETH MEETING OF THE COMMITTEE OF EXPERTS OF THE PEREZ-GUERRERO TRUST FUND FOR SOUTH-SOUTH COOPERATION New York, 28 to 31 July 2015

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I. **INTRODUCTION**

1. Pursuant to the provisions of the High-level Meeting on ECDC held in Cairo in August 1986, the rules of procedure adopted at its first meeting held in Caracas in August 1987, the provisions of the 12th Annual Ministerial Meeting of the Group of 77 held in New York in 1988, the 7th Meeting of the Intergovernmental Follow-up and Coordination Committee on ECDC (IFCC-VII) held in Kuala Lumpur in July-August 1989, the First Annual Meeting of the Group of 77, held in New York in September 1989, the 8th Meeting of the Intergovernmental Follow-up and Coordination Committee on ECDC (IFCC-VII), held in Panama City in August-September 1993, the 18th and 19th Annual Ministerial Meetings of the Group of 77, held in Meeting of the Intergovernmental Follow-up and Coordination Committee on ECDC (IFCC-VIII), held in Panama City in August-September 1993, the 18th and 19th Annual Ministerial Meetings of the Group of 77, held in New York respectively in 1994 and 1995, the 9th Meeting of the Intergovernmental Follow-up and Coordination Committee on ECDC (IFCC-IX), held in Manila in February 1996, and the 20th to 38th Annual Ministerial Meetings of the Group of 77 held in New York respectively from 1996 to 2014, the Committee of Experts of the Perez-Guerrero Trust Fund (PGTF) for South-South Cooperation held its thirtieth meeting in New York, from 28 to 31 July 2015.

2. The meeting was attended by five of the six members of the Committee, representing the three regions of the Group of 77. Dr. Eduardo Praselj, chairman of the Committee for the biennium 2014-2015, presided the meeting. The list of participants appears in Annex I.

3. Two representatives of the United Nations Office for South-South Cooperation (UNOSSC) were invited to provide information on matters related to PGTF. Two representatives of the Treasury Division of UNDP were also invited by the Committee to provide information on matters related to the management of PGTF resources, including yield and structure of PGTF portfolio, as well as developments in the financial markets and investment strategies.

4. The Committee adopted the following substantive agenda:

- a) Review of the operations of the PGTF;
- b) Consideration of new project proposals;
- c) Assessment of the implementation of approved projects;
- d) Other matters.
- 5. The Committee had before it the following documents:
 - a) Eighteen (18) project proposals;
 - b) Thirty-five (35) terminal, financial and progress reports;
 - c) Note by UNDP Treasury on the composition and yield of the PGTF portfolio;
 - d) Note by UNOSSC on the financial status of PGTF and the status of implementation of approved projects.

6. According to the information provided by UNOSSC, uncommitted resources available for 2015 allocations were US\$ 354,394, including projected interest earnings until 31 December 2015. In addition, available resources were increased by US\$ 100,000 as a result of the Committee's recommendation to reallocate interest accrued on contributions made for cooperation activities that were never operationalized. Total availability was therefore US\$ 454,394 (cf. paragraph 46 of this report). In line with guideline A(p) for utilization of PGTF, the maximum support that could be given to any individual project would be one seventh of this total, i.e. US\$ 64,913.

II. <u>REVIEW OF THE OPERATIONS OF PGTF</u>

7. An executive summary of the main operational features regarding the performance of PGTF, including highlights of its operations, yield and expansion of its resources, sustainability of its activities,

operational arrangements, guidelines for utilization of PGTF resources, and survey on the impact of PGTF, is presented below.

Highlights of twenty-eight years of operation of PGTF (1986-2014)

8. In 1986, a High-level Meeting on ECDC held at Cairo approved the main features for launching PGTF operations, including definition of the objectives of the Fund and criteria for project eligibility, as well as operational arrangements for the submission, appraisal and approval of project proposals.

9. The Trust Fund was established in 1983 with an initial core capital of US\$5 million, which was increased to US\$ 6 million in 2004 by a US\$ 1 million contribution from a member country. According to guideline F(f) for its utilization, only interest accruing on the Fund could be used for project support so as to preserve intact the initial US\$5 million. This criterion has also been applied with regard to additional core resources.

10. From 1986 to 2014, 779 project proposals were submitted to PGTF and, in keeping with the guidelines for its utilization the Fund has provided support to 264 projects, with a total allocation of US\$12.8 million, i.e. respectively an annual average of 9 projects and US\$457,000.

11. With a view to increasing the multiplier effect of PGTF resources, guideline A(m) for utilization of PGTF establishes that project sponsors should secure contributions from other sources of an amount at least equal to the contribution requested from PGTF. Contributions from other sources for the 1986-2014 period amount to US\$ 24.3 million, i.e. US\$1.90 for each US\$ of PGTF resources.

12. Three priority areas have received 70 percent of total support from PGTF, namely technical cooperation, food and agriculture, and trade. A breakdown of resources allocated by priority area is provided below:

Area	<u>Number of</u> projects	<u>Share of allocated</u> resources (%)
Consulting services, training, other TCDC activities	85	28
Food and agriculture	70	28
Trade	23	14
Technology	24	9
Information exchange and dissemination	13	6
Industrialization	13	5
Energy	17	5
Health	14	3
Other (raw materials, finance)	5	_2
TOTAL	264	100

13. Approved projects have benefited a large number of developing countries as well as institutions and peoples within these countries. So far, 125 developing countries have been direct participants in and/or beneficiaries of PGTF-funded projects, while all member countries of the Group of 77 have been collective beneficiaries of PGTF-funded projects carried out by a large number of regional or interregional institutions and organizations of the South. Interregional and sub regional projects have received the largest support from PGTF as indicated in the breakdown below:

Country coverage	<u>Number of</u> projects	<u>Share of allocated</u> <u>resources (%)</u>
Interregional projects	87	41
Sub regional projects	116	38
Regional projects	59	20
Action Committees.	2	_1
TOTAL	264	100

14. As of 28 July 2015, 88 percent of approved projects, i.e. 233 out of 264, have either been completed (190), are under implementation (39) or under preparation (2), as shown in the table below:

Status of implementation	<u>Number of</u> projects	<u>Share of allocated</u> <u>resources (%)</u>
Completed	190	77
Under implementation	39	9
Under preparation, still to be implemented	2	3
Under query	0	0
Not implemented, allocated funds reverted to PGTF	33	<u>_11</u>
TOTAL	264	100

15. A large number of national, regional and international institutions of the South have implemented projects supported by PGTF. Implementing institutions include 98 national and 39 regional and international institutions, as detailed below. These figures do not include a large number of national institutions that have participated in and/or benefited from the activities of PGTF-supported projects, but did not have the primary responsibility in their implementation .

Institution responsible for implementation	<u>Number of</u> projects	<u>Share of allocated</u> resources (%)
National institutions (98)	140	50
Regional and international institutions (39)	91	39
Not implemented, allocated funds reverted to PGTF	33	11
TOTAL	264	100

Yield of PGTF resources

16. The Committee reviewed with the representatives of the Treasury Division of UNDP the status of the PGTF portfolio and yield of PGTF resources, pursuant to the recommendations contained in paragraphs 20-23 of the report of the Committee at its ninth meeting in 1994.

17. Total PGTF resources are constituted by the core capital (US\$ 6 million) and unexpended resources. As established in guideline F(f) for utilization of PGTF resources, the core capital should be preserved intact and only interest accrued and other earnings (i.e. additional contributions, reversion of allocated resources from approved projects that were not implemented) are invested by the UNDP in accordance with its financial rules and regulations, and the investment policy is discussed and agreed upon with the PGTF Committee of Experts. Accordingly, the portfolio is fully invested with total holdings on a par value basis of US\$ 6,714,226. The book value of the portfolio as of 30 June 2015 was US\$ 6,875,948, while the total marked to market value of the portfolio was US\$ 7,034,150.

18. The portfolio as of 30 June 2015 consists of thirteen bonds totaling US\$6,600,000 (representing 98.3 percent of total holdings), while the rest of the portfolio is kept in a money market fund (US\$ 114,226 representing 1.7 percent). Bonds maturities are staggered in a ladder structure: nine bonds have maturities below five years, from 2015 to 2019 (US\$ 4,635,000 or 69.0 percent of total holdings), and four longer-term bonds mature from 2022 to 2024 (US\$ 1,965,000 or 29.3 percent). A breakdown of PGTF portfolio is presented below:

Security	Security Face value (US\$)		Book valueMarket value(US\$)(US\$)		% of total portfolio				
		Money Mark	et Fund						
Money Market	114,226	114,226	114,226	Overnight	1.3%				
Bonds with maturities under five years									
Bond	320,000	322,096	322,426	14-Sept-2015					
Bond	950,000	950,734	964,326	15-Jan-2016					
Bond	425,000	441,177	446,909	23-Jan-2016					
Bond	440,000	463,824	470,364	12-Jan-2017					
Bond	450,000	462,626	465,476	9-Feb-2017	US\$ 4,635,000 (69.0%)				
Bond	450,000	448,471	454,739	31-July-2018	(09.0%)				
Bond	600,000	600,084	606,695	11-Jun-2019					
Bond	500,000	515,344	564,160	17-Jun-2019					
Bond	500,000	503,143	545,690	17-Sept-2019					
	Bond	s with maturities e	xceeding five years						
Bond	365,000	363,413	374,975	25-Jan-2022					
Bond	800,000	853,143	859,864	15-Jun-2022	US\$ 1,965,000				
Bond	600,000	631,796	636,372	31-Jul-2023	(29.3%)				
Bond	200,000	205,871	207,928	22-Jan-2024					
TOTAL	6,714,226	6,875,948	7,034,150						

19. The slight reduction of the size of PGTF portfolio with respect to 2014 was a result of disbursements to approved projects in 2014 slightly larger than revenues from interest and contributions.

20. According to the information provided by the Treasury Division of the UNDP, the main recent developments in the financial markets include: (a) Expectations of interest rates rise by the US Federal Reserve in the last quarter of 2015, but still reduction of rates in Canada, Australia and Sweden; (b) Change in the US Yield curve compared to 2014 (higher short term rates and lower long term rates); (c) Volatility of the Chinese equity market and its effects on the global economy and on commodity prices; (d) Collapse of the Greek banking system, coupled with an unsustainable debt than the country cannot solve through asset sales; and (e) Impact on oil prices of the Iranian nuclear deal and weakening of commodity currencies. In summary, expectations of raises in US interest rates before the end of the year, but a continued uncertain outlook with increased volatility in oil and commodity prices.

21. In light of the above, and taking into account that between September 2015 and January 2016 bonds worth US\$ 1.7 million will mature, the Committee agreed to adopt the following investment strategy for the rest of 2015 and the first half of 2016:

- a) To reinvest the proceeds of the bonds maturing in September 2015 and January 2016 in bonds with maturities of four to five years. Consider securities with AA- credit ratings.
- b) If attractive, consider investing in securities with maturities exceeding five years. Should this be the case, since 29% of the portfolio is invested in securities with maturities exceeding five years, it would be necessary to request the UNDP Investment Committee to increase beyond 30% the maximum share of securities with maturities exceeding five years.

22. As a result of this investment strategy, nominal yield of PGTF portfolio for 2016 is estimated at 3.94 percent but, after adjusting for the purchase price of the securities, the effective yield would be 2.80 percent. It should be noted that effective yields have been under 3.50 percent per annum for the last five years, mainly as a result of the decrease in interest rates, although partially offset by the investment strategy adopted for PGTF resources.

Year	2008	2009	2010	2011	2012	2013	2014	2015
Effective yield (percentage)	4.09	3.38	3.02	3.25	3.06	3.06	2.72	2.80

Total disbursements made in 2014 by UNDP to beneficiaries of PGTF-funded projects totaled US\$ 298,240. During the January-July 2015, disbursements totaled US\$ 330,260 compared to US\$ 166,800 for the January-July 2014 period. This amount was paid by PGTF as inter-fund settlement to UNDP.

23. On the basis of PGTF portfolio as of 30 June 2015, the projected interest earnings for 2015 would be US\$ 187,967. The present structure of the portfolio is shown in the table below:

Security	Face value (US\$)	Maturity date	Coupon rate (%)	Buy price (% of face value)	Coupon payment (US\$)	Effective Rate (%)	Effective 2014 income (US\$)
Bond	320,000	14-Sept-2015	4.250	112.00	9,558	1.02	2,449
Bond	950,000	15-Jan-2016	3.750	100.70	35,625	3.59	34,277
Bond	425,000	23-Jan-2016	9.750	132.40	41,438	2.52	12,833
Bond	440,000	12-Jan-2017	5.750	114.63	25,300	2.04	9,742
Bond	450,000	9-Feb-2017	3.875	106.13	17,438	2.06	9,575
Bond	450,000	31-July-2018	1.750	99.45	7,875	1.87	8,371
Bond	600,000	6-Nov-2019	1,875	100.02	11,250	1.87	11,227
Bond	500,000	17-Jun-2019	4.875	107.30	24,375	3.94	20,503
Bond	500,000	17-Sept-2019	3.875	101.49	19,375	3.70	18,629
Bond	365,000	25-Jan-2022	2.625	99.34	9,581	2.70	9,823
Bond	800,000	15-Jun-2022	4.375	107.50	35,000	3.28	27,351
Bond	600,000	31-Jul-2023	3.375	105.80	20,250	2.63	16,315
Bond	200,000	22-Jan-2024	3.750	103.20	7,500	3.35	6,814
Money market	114,226				58		58
Total	6,714,226		3.94		264,623	2.80	187,967

24. Performance of the PGTF portfolio is being measured on a quarterly basis against a benchmark (i.e. the 5-year U.S. Treasury) since the beginning of 2007 and the PGTF portfolio has consistently outperformed the benchmark, as shown in the table below:

Year	Quarter	Benchmark (5 year Treasury)	PGTF		Year	Quarter	Benchmark (5 year Treasury)	PGTF
	1^{st}	4.64%	4.61%	Γ		1 st	0.89%	3.05%
2007	2 nd	4.76%	4.61%		2012	2 nd	0.78%	3.05%
2007	3 rd	4.51%	4.79%		2012	3 rd	0.66%	3.08%
	4 th	3.79%	4.78%			4 th	0.69%	3.06%
	1^{st}	2.75%	4.43%		1^{st}	0.81%	3.15%	
2008	2 nd	3.15%	3.60%		2013	2 nd	0.91%	3.07%
2008	3 rd	3.11%	3.61%		2015	3 rd	1.49%	2.88%
	4 th	2.16%	3.66%			4 th	1.44%	2.83%
	1^{st}	1.75%	3.65%	2014	1 st	1.60%	2.86%	
2009	2 nd	2.23%	3.58%		2 nd	1.65%	2.80%	
2009	3 rd	2.45%	3.31%		2014	3 rd	1.69%	2.67%
	4 th	2.29%	3.07%			4 th	1.59%	2.73%
	1^{st}	2.41%	3.07%		2015	1 st	1.45%	2.74%
2010	2 nd	2.23%	2.99%		2013	2 nd	1.52%	2.73%
2010	3 rd	1.53%	2.98%					
	4 th	1.49%	3.06%					
	1 st	2.11%	3.21%					
2011	2 nd	1.84%	3.30%					
2011	3 rd	1.41%	3.28%					
	4 th	0.95%	3.16%					

25. While this investment strategy represents the best option under the circumstances, interest earnings would only be US\$ 187,967 for 2015. In addition, available resources for supporting projects in 2015 have been increased by some US\$ 266,427 coming from contributions by member countries since the last meeting of the Committee in August 2014 (US\$ 109,840) and non-recurrent items (US\$ 156,587 - due to cancellation of two approved project that were not implemented (US\$ 53,000), adjustments of balances of completed projects (US\$ 3,587) and reallocation of interest accrued on contributions for activities than were not materialized (US\$ 100,000). In summary, total availability for 2015 is US\$ 454,394 but 34% of this amount comes from non-recurrent items. A breakdown of the availability of funds since 1990 is as follows:

Year	Available resources (thousand US\$)	Year	Available resources (thousand US\$)	Year	Available resources (thousand US\$)
1990	1,218	2000	408	2010	274
1991	644	2001	796	2011	408
1992	900	2002	510	2012	406
1993	600	2003	246	2013	424
1994	300	2004	325	2014	407
1995	880	2005	348	2015	454
1996	800	2006	354		
1997	843	2007	520		
1998	1,294	2008	507		
1999	462	2009	318		

Sustainability of PGTF activities

Following years of expectations and anticipations that there might be an increase of interest rates, the 26. outlook today remains uncertain even though a raise in US interest rates might take place later in 2015. Since the main source of funds for PGTF is the interest earned from its portfolio, prospects that this situation might continue represent a significant and negative impact not only on PGTF operations as such, but also a threat to its relevance and very sustainability. As an example, interest earnings have been steadily declining during the past years, from US\$ 266,000 in 2008 to US\$ 233,000 in 2011 to US\$ 200,000 in 2013 and US\$ 188,000 in 2015, i.e. a reduction of almost 30 percent during this period.

27. While this course of events is not new and PGTF has faced similar situations in the past five or six years, the current level of interest earnings alone make impossible to provide any meaningful support to South-South cooperation needs. On the occasion of the past five Annual Ministerial Meetings of the Group (2010 to 2014) appeals were made at the highest level to member countries to make an exceptional effort and consider making significant contributions to PGTF. The member countries of the Group responded to these appeals and 54 contributions for an aggregate amount of US\$ 512,000 were received (i.e. 11 in 2010, 8 in 2011, 12 in 2012,14 in 2013, and 9 in 2014) totaling respectively US\$ 89,800, US\$ 102,200, US\$ 92,400, US\$ 118,800, and US\$ 108,500, which supplemented interest earnings from PGTF core capital.

28. The Committee fully acknowledges that this effort is significant and important, but in light of the current level of interest earnings it has to be doubled to enable PGTF to be responsive to the requests for support and relevant as a catalytic financial mechanism of South-South cooperation.

29. While PGTF has undertaken a number of measures within its purview, aimed at maximizing to the extent possible the yield and multiplier effect of its resources, estimated interest earnings in the foreseeable future would be in the range of US\$ 190,000 per annum. This amount is insufficient to meet the growing needs for support of South-South cooperation (which are around US\$ 500,000 per annum according to past experience) and further contributions from member countries are required to bridge the present gap and provide time to identify and implement other solutions aimed at ensuring the long term sustainability of PGTF.

30. The Committee prepared a number of recommendations on initiatives to be carried out by the Chair of the Group of 77, with the assistance of the Committee, aimed at providing political impetus and convey the needed sense of urgency in contacts to be made with potential sources of funding for PGTF. The Committee considers that these initiatives are critical under the circumstances and would significantly reinforce ongoing actions aimed at expanding PGTF resources, as described below.

Expansion of PGTF resources

31. The Committee reexamined practical ways of implementing its recommendations regarding the expansion of the PGTF resources as approved by the 20th Annual Ministerial Meeting of the Group of 77 in 1996. As identified in 1996, options available for expanding PGTF resources fall within one of the following three categories: (a) increase of the resources of PGTF; (b) increase of the yield of the PGTF portfolio; and (c) increase of the multiplier effect of PGTF resources through co-financing with other institutions.

(a) Increase of the resources of PGTF

32. This option consists of enlisting contributions from potential donors, which may include interested developing and developed countries as well as intergovernmental and non-governmental institutions and organizations. While the main source of contributions so far has been the member countries of the Group, the Committee felt that other avenues should be explored to supplement the efforts of the Group. To this end, while reiterating its recommendation regarding contributions, other options were presented to the Chair of the Group, to be considered and implemented as early as possible with the support of the Committee of Experts.

33. Accumulated contributions received by PGTF from 1997 up to 28 July 2015 amount to US\$ 2,167,157, distributed as follows:

Contributors	Contributions (US\$)	%
Member countries of the Group of 77	1,967,157	90
International institutions	200,000	10
TOTAL	2,167,157	100

A breakdown of these contributions is provided in the section below.

Contributions by member countries of the Group of 77

34. The Committee welcomed eleven (11) new contributions made since the last meeting of the Committee (i.e. from August 2014 to July 2015) by nine (9) developing countries. These contributions totaled US\$ 109,840, as follows:

35. The Committee also noted the previous one-hundred-twenty-seven (127) contributions made by forty (43) developing countries up to 30 July 2014, namely:

- <u>1997</u> (1) Mauritius (US\$ 500);
- <u>1998</u> (2) Pakistan (US\$ 1,000), and Singapore (US\$ 2,000);
- Islamic Republic of Iran (US\$ 3,000), Democratic People's Republic of Korea (US\$ 2,000),
 Cyprus (US\$ 2,000), Thailand (US\$ 2,000), Malaysia (US\$ 2,000), Algeria (US\$ 2,000), India (US\$ 2,000), and Philippines (US\$ 1,500);
- 2000 (3) China (US\$ 2,000), Democratic People's Republic of Korea (US\$ 2,000 2nd contribution), and Peru (US\$ 2,000);
- <u>2001</u> (4) Egypt (US\$ 2,000), Democratic People's Republic of Korea (US\$ 2,000 3^{rd} contribution), South Africa (US\$ 3,000), and Singapore (US\$ 2,000 2^{nd} contribution);
- <u>2002</u> (5) United Republic of Tanzania (US\$ 5,000), Cyprus (US\$ 3,000 2nd contribution), Democratic People's Republic of Korea (US\$ 2,000 – 4th contribution), Thailand (US\$ 2,290 – 2nd contribution), and Egypt (US\$ 2,000 – 2nd contribution);
- <u>2003</u> (5) Indonesia (US\$ 2,000), Kuwait (US\$ 3,000), Cyprus (US\$ 2,775 3rd contribution),
 South Africa (US\$ 6,765 2nd contribution), and Democratic People's Republic of Korea (US\$ 2,000 5th contribution);
- <u>2004</u> (10) Qatar (US\$ 10,000), Thailand (US\$ 2,000 3rd contribution), Brazil (US\$ 2,000),
 Algeria (US\$ 10,000 2nd contribution), Venezuela (one US\$ 1 million contribution to the core capital of PGTF and four contributions of US\$ 5,000 each), and Democratic People's Republic of Korea (US\$ 2,000 6th contribution);

- 2005 (8) Algeria (3rd and 4th contribution of US\$ 10,000 each), Namibia (US\$ 1,000), Islamic Republic of Iran (2rd and 3rd contribution of US\$ 10,000 each), South Africa (US\$ 8,188 3rd contribution), Venezuela (US\$ 5,000 6th contribution), and Democratic People's Republic of Korea (US\$ 2,000 7th contribution);
- $\frac{2006}{4}$ (8)` Singapore (US\$ 2,000 3rd contribution), Brazil (US\$ 20,000 2nd contribution), Pakistan (US\$ 5,000 2nd contribution), Philippines (US\$ 1,500 2nd contribution), Trinidad and Tobago (US\$ 4,130), Algeria (US\$ 10,000 5th contribution), Venezuela (US\$ 10,000 7th contribution), and South Africa (US\$ 8,016 4th contribution);
- $\frac{2007}{1000} (6) \qquad \text{Trinidad and Tobago (US$ 2,000 2nd contribution), South Africa (US$ 6,667 5th contribution), Islamic Republic of Iran (US$ 10,000 4th contribution), China (US$ 20,000 2nd contribution), Venezuela (US$ 10,000 8th contribution), and Uruguay (US$5,000);$
- 2008 (6) Antigua and Barbuda (first and second contribution of US\$ 5,000 each), South Africa (US\$ 7,645 6^{th} contribution), Algeria (US\$ 10,000 6^{th} contribution), Suriname (US\$ 1,500), and China (US\$ 20,000 3^{rd} contribution);
- Algeria (US\$ 10,000 7th contribution), South Africa (US\$ 5,889 7th contribution), Jamaica (US\$ 1,000), Qatar (US\$ 10,000 2nd contribution), Uruguay (US\$ 5,000 2nd contribution), China (US\$ 20,000 4th contribution), and Cameroon (a first contribution of US\$ 4,515 and a 2nd contribution of US\$ 4,461); Trinidad and Tobago (US\$ 2,000 3rd contribution); Antigua and Barbuda (US\$ 5,000 3rd contribution); Lebanon (US\$ 2,000); and Chile (US\$ 5,000).
- $\frac{2010}{(11)}$ Algeria (US\$ 10,000 8th contribution); Sudan (US\$ 10,000); Trinidad and Tobago (US\$ 2,000 4th contribution); Egypt (US\$ 10,000 3rd contribution); Indonesia (US\$ 5,000 2nd contribution); South Africa (US\$ 7,822 8th contribution); Qatar (US\$ 20,000 3rd contribution); Madagascar (US\$ 1,000); Viet Nam (US\$ 2,000); Singapore (US\$ 2,000 4th contribution); and China (US\$ 20,000 5th contribution)
- 2011 (8) Kuwait (2nd contribution of US\$ 5,000 and 3rd contribution of US\$ 50,000); Argentina (US\$ 5,000); South Africa (US\$ 9,180 – 9th contribution); and China (US\$ 20,000 – 6th contribution); Algeria (US\$ 10,000 – 9th contribution); Ecuador (US\$ 1,000); and Trinidad and Tobago (US\$ 2,000 – 5th contribution)
- 2012 (12) Brunei Darussalam (US\$ 2,000); Afghanistan (1^{st} and 2^{nd} contributions of US\$ 1,000 each); Algeria (US\$ 10,000 10^{th} contribution); Argentina (US\$ 15,000 2^{nd} contribution); South Africa (US\$ 7,425 10^{th} contribution); Peru (US\$ 20,000 2^{nd} contribution); Uruguay (US\$ 5,000 3^{rd} contribution); Trinidad and Tobago (US\$ 2,000 6^{th} contribution); Namibia (US\$ 2,000 2^{nd} contribution); China (US\$ 20,000 7^{th} contribution); and Indonesia (US\$ 7,000 3^{rd} contribution)
- 2013 (14) Iraq (US\$ 5,000); Peru (US\$ 20,000 3^{rd} contribution); South Africa (US\$ 6,794 11^{th} contribution); Argentina (US\$ 5,000 3^{rd} contribution); Indonesia (US\$ 7,000 4^{th} contribution); United Arab Emirates (US\$ 20,000); Lao People's Democratic Republic (US\$ 2,000); Trinidad and Tobago (US\$ 2,000 7^{th} contribution); Uruguay (US\$ 5,000 4^{th} contribution); Algeria (US\$ 10,000 11^{th} contribution); Fiji (US\$ 10,000); China (US\$ 20,000 8^{th} contribution); Mozambique (US\$ 5,000); and State of Palestine (US\$ 1,000)
- 2014 (4) South Africa (US 5,755 12th contribution); Qatar (US 20,000 4th contribution); United Arab Emirates (US 20,000 2nd contribution); and Trinidad and Tobago (US 2,000 8th contribution)

36. In summary, PGTF has received one-hundred-thirty-eight (138) contributions from forty-three (43) developing countries up to 28 July 2015. Total paid amount of these contributions is US\$1,967,157, including the first contribution (US\$ 1 million) to its core capital made by Venezuela. A breakdown of the contributions by size is presented below:

	<u>Number of</u> <u>countries</u>	<u>Number of</u> contributions	<u>Total</u> <u>Contributed</u> (US\$)	<u>Average</u> <u>contribution</u> (US\$)
Smaller contributions (up to US\$ 5,000)	39	81	230,171	2,840
Larger contributions (more than US\$ 5,000).	15	56	736,986	13,160
Contributions to PGTF core capital	1	<u> </u>	1,000,000	1,000,000
TOTAL	43(*)	138	1,967,157	

(*) Eleven countries have made both smaller and larger contributions

37. The Committee also noted with satisfaction that twenty-eight (28) developing countries, namely South Africa (thirteen separate contributions); Algeria (twelve contributions); China (ten contributions); Trinidad and Tobago, and Venezuela (eight contributions each); Democratic People's Republic of Korea (seven contributions); Indonesia and Peru (five contributions each); Argentina, Islamic Republic of Iran, Qatar, Singapore, and Uruguay (four contributions each); Afghanistan, Antigua and Barbuda, Cyprus, Egypt, Kuwait, andThailand (three contributions each); Afghanistan, Brazil, Cameroon, Chile, Namibia, Pakistan, Philippines, United Arab Emirates, and Viet Nam (two contributions each) have made multiple contributions to PGTF and invited other countries to follow this encouraging initiative.

38. As indicated in paragraphs 15-20 of the report of the special meeting held in June 2003, the Committee recommended two mutually supportive approaches to enlist contributions from member countries of the Group of 77, namely (i) to continue requesting smaller contributions (i.e. a notional amount of US\$2,000) from all member countries as a sign of the commitment of the largest possible number; and (ii) to request larger contributions from member countries in a position to contribute.

39. The Doha Plan of Action, adopted by the Second South Summit, held in Doha from 12 to 16 June 2005 welcomed the progress made so far by PGTF in support of South-South cooperation and called upon member countries, as well as the United Nations system to support the expansion of PGTF resources through regular contributions

Contributions by international institutions

40. Consultations have been held with a number of international institutions aimed at exploring their interest in either making contributions to PGTF resources or co-financing projects with PGTF. The experience so far indicates that a flexible and practical approach should be adopted in order to find common grounds for undertaking joint activities from the point of view of both areas of interest or priority and working procedures.

41. In late 2006, a Grant Agreement was signed by the International Fund for Agricultural Development (IFAD) and PGTF, providing for a contribution of US\$ 200,000 over a two (2) year period. This contribution provided support to six (6) projects that were successfully completed (cf. INT/08/K02, INT/08/K05 and INT/08/K09 in 2007, and INT/10/K01, INT/10/K02 and INT/10/K11 in 2009). A small unspent balance of US\$ 11,300 was reimbursed to IFAD.

Contributions by private foundations

42. Consultations have been held in the past with several private foundations aimed at exploring their interest in making contributions to PGTF resources. There have been no positive results so far, mainly due to the difficulties in matching mandates, areas of interest and operating modalities of the institutions approached and those of PGTF. Other foundations have been identified and will be approached in the near future to explore their interest and potential as contributors to PGTF resources.

Reallocation of special pledges made at the Second South Summit

43. As part of the process of identifying possible sources of funding of PGTF resources, the Committee had previously recommended to explore the possibility of reallocating special pledges made by member

countries of the Group of 77 in support of South-South cooperation. While previous efforts did not bring about any positive results, the Committee noted some contributions made to support South-South cooperation initiatives that were never materialized and decided to analyze their situation.

44. In this regard, the Committee examined the initiative launched by the Second South Summit held in Doha in 2005 to establish a "South Fund for Development and Humanitarian Assistance". On that occasion, the Head of State of Qatar generously pledged US\$ 20 million to the Fund, joined by pledges of US\$ 2 million each by the Governments of China and India. More than ten years have elapsed since the announcement of this most important initiative and the Fund never became operational due to a number of reasons that impeded its successful launching. In the meantime, the demand for support to South-South cooperation has increased and a renewed effort would be required to contribute bringing about solutions to the pressing problems faced by the developing countries. In this context, the Committee recommended that the Chair of the Group of 77 in New York approach the three abovementioned countries and appeal to their highest authorities to consider reaffirming the pledges made in Doha in 2005 and reallocating them to PGTF core resources.

45. The Committee also noted an actual US\$ 1 million contribution to the abovementioned South Fund, made in 2006 by the Government of the Sultanate of Oman. After more than ten years since the launching of the initiative in Doha the South Fund was not operational, and since this contribution remained unutilized for more than nine years, the Committee recommended that the Group approved the reallocation of this contribution to PGTF core resources, and requested the Chair of the Group of 77 in New York to take all necessary steps to this end.

46. The Committee recommended that any interest earnings from these contributions be reallocated to PGTF general resources as soon as they become available. The amount and timing of the reallocation would be determined and recommended by the Committee, on the basis of the requirements of funds to support new projects and the maturity of the deposits holding these interest earnings. In this regard, the Committee recommended that US\$ 100,000 of this interest be reallocated to PGTF in 2015 and become part of the resources available for the 2015 PGTF project cycle.

Impact of contributions to PGTF resources

47. In light of the sizeable reduction in interest rates in recent years, contributions have become critical in supplementing interest earnings and thus partially preserving the responsiveness of PGTF to the growing needs for supporting South-South cooperation. As indicated in the table below, in 2010, 2011, 2012, 2013, 2014 and 2015 (up to 28 July 2015) contributions respectively increased by 78, 76, 74, 98,102 and 61 percent the resources provided by interest earnings of the initial core capital.

48. Impact of contributions on PGTF resources since 2010 is shown in the table below:

Impact of new contributions	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>
Total number of new contributions by member countries	11	8	12	14	9	6(*)
Member countries contributions (US\$) Interest from US\$ 1 million contribution	89,800	102,200	92,400	118,800	108,500	49,100
to core capital (US\$)	42,800	42,200	38,500	38,500	38,500	38,500
Sub-total new contributions (US\$)	132,600	144,400	130,900	157,300	147,000	87,600
Interest earnings from initial core capital						ŗ
of US\$ 5 million (US\$)	170,200	190,800	175,800	161,100	144,700	144,700
TOTAL (US\$)	302,800	335,200	306,700	318,400	291,700	232,300
New contributions as a percentage of interest earnings of initial core capital (%)	78	76	74	98	102	61
						(*) Ion Jul

(*) Jan-Jul

(b) <u>Increase of the yield of the PGTF portfolio</u>

49. Investment strategies have aimed at taking advantage of prevailing market conditions at any given moment, bearing in mind that preservation of PGTF core resources should be the paramount consideration when exploring investment options. In 2003, following a request by the Committee of Experts, the UNDP Investment Committee approved that up to 20 percent of PGTF portfolio could be invested in securities issued by supranational and government agencies with up to ten year maturities so as to increase returns. In 2014, the Committee requested an increase from 20 to 30 percent of the share of securities with maturities exceeding five years. As a result, 29 percent of PGTF portfolio has been invested in securities with maturities between seven and nine years, with a view to securing higher yields as compared to shorter term investments.

(c) <u>Increase of the multiplier effect of PGTF resources through co-financing with other institutions</u>

50. Since the launching of PGTF operations in 1986, the impact of PGTF-funded projects has been increased by the mobilization of resources from other sources, which up to 2014 totaled US\$ 24.3 million, i.e. some US\$1.90 for every US\$1 of PGTF contributions. As illustrated in the table below, numerous regional and interregional institutions have co-financed multiple projects with PGTF, which is an indication that this scheme has brought about mutually satisfactory results.

Co-financing regional and international institution	Number of projects co-financed	Contribution by co-financing institution (US\$)	PGTF contribution (US\$)
Latin American Economic System (SELA)	10	1,254,000	479,000
International Center for Small Hydropower (IC-SHP)	10	969,000	452,000
Latin American Integration Association (ALADI)	4	710,000	225,000
Mercosur Economic Research Network (MercoNet)	8	644,000	198,000
Islamic Chamber of Commerce, Industry and Agriculture (ICCIA)	10	607,700	318,000
Third World Network (TWN)	2	323,000	180,000
Caribbean Council of Science and Technology (CCST)	5	184,500	150,000
International Cooperative Alliance (American Regional Bureau)	2	164,000	126,500
Inter Press Service (IPS)	3	159,600	235,800
United Nations Industrial Development Organization (UNIDO)	2	148,000	87,000
NAM Science & Technology Center	2	71,000	67,000

51. The Committee recommended continuing consultations with these institutions, as well as with other institutions interested in co-financing projects with the PGTF, with a view to identifying further opportunities for enhancing the multiplier effect of PGTF resources.

52. In addition to the case-by-case approach established in guideline A(m) for utilization of PGTF, which requires that all proposals submitted to PGTF should include inputs from other sources of an amount at least equal to the resources requested from PGTF, efforts have been made to achieve structured agreements with some institutions, aimed at providing more continuity and predictability to co-financing activities. However, past experience has proven that established priorities, legal and financial regulations, and working procedures of many institutions render it difficult to go beyond the case-by-case approach.

Operating arrangements

53. The Committee examined the operating arrangements of PGTF and agreed to focus on follow up of the implementation of approved projects and dissemination of information on PGTF.

54. The Committee has worked together with the United Nations Office for South-South Cooperation (UNOSSC) with a view to improving the reporting and follow-up mechanisms utilized for allocating resources and monitoring the progress of implementation of approved projects. In this context, the UNOSSC developed

a number of reports that provide on a timely basis: (i) verifiable and consistent figures of resources disbursed and outstanding commitments to approved projects, in a manner that information could be easily reconciled with the PGTF official statements of accounts and other official financial information; (ii) accurate estimates of resources available for supporting new projects; (iii) online follow-up of the various milestones in the implementation of approved projects; and (iv) updates of the status of implementation of projects.

55. Following a second complete year of operation, more accurate and timely information is available to the Committee, enabling for a better decision-making process. The Committee would like to commend the UNOSSC for developing these tools in support of the work of the Committee. In addition, the Committee acknowledged the efficient monitoring and follow-up work of UNOSSC regarding approved projects, which has contributed to expediting launching of their implementation and disbursement of funds to beneficiaries, as well as collection and review of progress and final reports.

56. In 2014, in light of the current UNDP policies and procedures, a Contribution Agreement was signed between PGTF and UNOSSC aimed at providing the funds required to support the work of the Committee, previously channeled through project INT/00/K08, based on the budget allocations approved by the Group of 77 at the Annual Ministerial Meetings of the Group. In 2015, the agreement was replaced by a multi-year Contribution Agreement (2015-2020) signed by PGTF and UNOSSC, with the operational arrangements similar to those of the previous one.

57. The Committee was informed that the information available in the PGTF section of the website of the Group of 77 (<u>www.g77.org</u>) has been expanded and that the summaries of completed projects posted on the website are available in English, French and Spanish, as a means of facilitating access to the information contained in the full texts of the final reports, posted in their original languages. So far 157 final reports in their original languages have been posted on the website, covering the following priority areas: food and agriculture (40 reports), consulting services, training and other TCDC activities (55 reports), trade (16 reports), technology (13 reports), information exchange and dissemination (11 reports), and other (22 reports).

Survey of the impact of PGTF

58. On the basis of the recommendation of the Committee at its twelfth meeting in 1997, a survey on the impact and benefits of the projects funded by PGTF was initiated in 1998, with a view to supporting the promotion of the Fund. To date the Executive Secretariat of the Group of 77 has received information on 137 of the 190 PGTF-supported projects that have been completed. A summary of the results of the survey is presented in Annex III of this report.

III. CONSIDERATION OF NEW PROJECT PROPOSALS

59. The Committee had before it eighteen (18) project proposals submitted to PGTF before the established deadline of 30 April 2015. The titles of these proposals are listed below:

- (1) A proposal to improve the diagnostic capacities of "Peste Des Petits Ruminants" (PPR), enhance the vaccination and control strategies with special emphasis on farmers education and awareness in Egypt, Algeria, the State of Palestine and Jordan.
- (2) Information security capacity building programme 2016
- (3) Regional database system promoting programme for small hydropower (SHP) development in Africa
- (4) Seminar on hydropower development planning for South Asian Countries
- (5) Technology transfer on edible mushroom cultivation to Cuba and Nepal
- (6) Demonstration and promotion of high-yield & high-quality cultivation and advanced processing technology of Spirulina in developing countries
- (7) The successful bamboo development model in China and its implications to Indonesia and Vietnam

- (8) Bio hydrogen from wastes of sugar cane, onion and manioc industries
- (9) International network of ethnography with children and teenagers
- (10) Distillery yeasts: Survey of quality standards for ethanol and food grade biotechnological industries
- (11) Cooperation in science, technology and innovation in Latin America and the Caribbean
- (12) Strengthening the local and regional surveillance and laboratory capacity and networks against Lumpy Skin Disease (LSD) in daily cattle in Saudi Arabia, Iraq, Egypt, Lebanon, Palestine and Jordan
- (13) Relevance of competition and regulatory reforms in the Post-2015 Development Agenda in developing countries
- (14) Workshop on key infrastructure development for rural growth for OIC countries
- (15) Understanding sustainable development in emerging countries: A view from Africa and South America
- (16) Promotion of apiculture among native communities of the forest of the Sangha department
- (17) Research on economic diversification of land-locked developing countries: Case of Mongolia, Tajikistan, Kyrgyzstan and Uzbekistan
- (18) Journal of the Group of 77

60. The following two (2) proposals were received after the established deadline of 30 April 2015 and were not considered by the Committee at its thirtieth meeting:

- (1) Technical cooperation to build capacity in research management (Philippines)
- (2) Establishment of an agri-innovation park (Philippines)

61. According to the provisions of guideline A(p) for utilization of PGTF resources, the Executive Secretariat of the Group of 77 should request the submitting entities to resubmit these late proposals not later than 30 April 2016, in their original form or updated as appropriate, for consideration at the thirty-first meeting of the Committee in 2016.

<u>Project proposal No. 1 – A</u> proposal to improve the diagnostic capacities of "Peste Des Petits Ruminants" (PPR), enhance the vaccination and control strategies with special emphasis on farmers education and awareness in Egypt, Algeria, the State of Palestine and Jordan.

62. The Faculty of Veterinary Medicine from the Jordan University of Science and Technology, based in Irbid, Jordan, submitted the proposal through the Permanent Mission of Jordan to the United Nations. Other participating countries would be Algeria (through the Ibn-Khaldoun University, based in Tiaret), Egypt (through the Alexandria University, based in Alexandira) and Palestine (through the An-Najah National, based in Naplus).

63. *Peste des Petits Ruminants* (PPR) is a trans-boundary animal disease affecting mainly small ruminants: goats and sheep. It may also affect wildlife and possibly cattle and camels. Globally, it is a disease of poor farmers and mostly seen in areas which may aggravate the economic and social status of the sheep and goats owners. Because of the socio-economic impact of PPR and its role in limiting international trade, the international community and governmental authorities have given great attention to the control and prevention of this disease worldwide.

64. According to the text of the proposal, the objectives of the project are (a) to enable sharing of expertise on PPR diagnosis and epidemiology among participating countries on sheep, goats, cattle and camels; (b) to understand the impact of civil unrest in the region on the occurrence of PPR dynamics and its socio-economic impact on sheep and goats farmers; (c) to discuss strategies and plans on how to reduce the

PPR-related limiting factors of animal trade; (d) to facilitate transfer of knowledge and new diagnostic techniques related to animal diseases with special emphasis on PPR on sheep and goats; (e) to exchange information on the pathology, mechanism and prevalence and status of PPR in animals in the region; (f) to enhance the human resources capacity related to PPR on the laboratories for animal diseases diagnosis; (g) to increase awareness of how to use the best control measures and prevention of the disease occurrence; (h) to increase awareness of farmers, animal scientists about the epidemiology and the transmission of PPR and relate it to international trade; (i) to improve communication between and among scientists in the ministries of agriculture and the ministries of trade in the participating countries; and (j) to produce and publish a proceeding or journal on the status of PPR in the region.

65. Total cost of the project, to be implemented in one (1) year is estimated at US\$ 70,000, and the contribution requested from PGTF amounts to US\$ 35,000. A breakdown of the total cost is shown in the table below:

	Total contribution per country (US\$)			
Item	PGTF	Other	Total	
Personnel	3,000	7,000	10,000	
Travel	7,000	0	7,000	
Accommodation and local transportation	10,000	4,000	14,000	
Training	8,000	14,000	22,000	
Equipment	2,000	4,000	6,000	
Other	5,000	6,000	11,000	
Total	35,000	35,000	70,000	

66. The Committee noted that the same institution had submitted two (2) proposals this year, which is not in compliance with guideline A(d) for utilization of PGTF resources (cf. proposals No. 1 and 12). Therefore, the Committee will consider jointly these two proposals and, if eligible, only one could be supported.

67. Following consideration of both proposals (i.e. No. 1 and No. 12), the Committee considered that they comply in general with the guidelines and are thus eligible for funding. However, the Committee recommended supporting proposal No. 1 rather than No. 12 since the first benefitted a larger number of countries and the second had some inconsistencies. The Committee therefore recommended that this proposal avail from the financing of PGTF and that **US\$ 32,000** be allocated to this end. This contribution should be disbursed in one single tranche.

Project proposal No.2 - Information security capacity building programme 2016

68. CIFAL – Shanghai International Training Center, based in Shanghai, China submitted the proposal through the Permanent Mission of China to the United Nations. Other participating countries would be Ethiopia, Ghana, Kenya, Liberia, Malawi and Zimbabwe. The supporting documentation only contains written endorsements from Ghana (Presbyterian Church of Ghana), Liberia (Liberia National Police) and Malawi (Office of the President and Cabinet – E-government Department).

69. According to the text of the proposal, the project aims at developing skilled professionals needed in the participating countries to make governments and firms more efficient. The proposed programme would act as a catalyst to create jobs and livelihood, especially for youth, who through skills and professional training would have access to jobs in information security. The programme includes a number of workshops in the areas of security classification for information, cryptography, continuity plans, laws and regulations, feedback collection, networking, etc.

	Total contribution (US\$)				
Item	PGTF	Other	Total		
Personnel	20,000	17,000	37,000		
Travel	5,000	10,000	15,000		
Training	5,000	15,000	20,000		
Equipment	2,000	0	2,000		
Other	3,000	10,500	13,500		
Total	35,000	52,500	87,500		

70. Total cost of the project, to be implemented in three (3) months, is estimated at US\$ 87,500 and the contribution sought from PGTF amounts to US\$ 35,000. A breakdown of the total cost is provided below:

71. The Committee considered that this proposal complies in general with the guidelines for utilization of PGTF. The Committee therefore recommended that this proposal avail from the financing of PGTF and that **US\$ 33,000** be allocated to this end. This contribution should be disbursed in <u>one single tranche.</u>

<u>Project proposal No.3 -</u> Regional database system promoting programme for small hydropower (SHP) development in Africa

72. The International Center on small Hydropower (ICSHP), based in Hangzhou, China, submitted the proposal through the Permanent Mission of China to the United Nations. Other direct participating countries would be Kenya (through Viability Africa, an advisory firm based in Nairobi) and Zambia (through the Rural Electrification Authority, based in Lusaka) and collectively the fifteen (15) member countries of the Economic Community of West Africa (ECOWAS) through the ECOWAS Center for Renewable Energy and Energy Efficiency (ECREEE), based in Praia, Cape Verde.

73. Small hydropower (SHP) is a potentially clean and environmentally friendly form of renewable energy, which contributes significantly to poverty alleviation, as well as the economy drive particularly in the rural areas of developing countries. Faced with severe challenges of energy consumption, environmental protection and mitigation of climate change, governments refocus on development of small hydropower energy. However, its development emerged in an unbalanced way due to multiple barriers.

74. According to the text of the proposal, the project aims at achieving widespread utilization and development of SHP in African countries. It is expected that the programme will promote improvements in the energy utilization efficiency of SHP, mitigation of environmental impacts and reduction of fossil energy consumption. Specific objectives are (a) to establish an unprecedented regional SHP fundamental database, and (b) to create an international platform for information exchange and sharing of global SHP on policies, technology and financing, among others.

75. Total cost of the project, to be implemented in twenty-four (24) months, is estimated at US\$ 195,000, and the contribution sought from PGTF amounts to US\$ 35,000. The others input (US\$ 160,000) will be provided by ICSHP. A breakdown of the total cost is provided below:

	Total contribution (US\$)				
Item	PGTF	Other	Total		
Personnel	20,000	(*)	(*)		
Travel and lodging	10,000	(*)	(*)		
Training	5,000	(*)	(*)		
Other	0	(*)	(*)		
Total	35,000	160,000	195,000		

(*) No breakdown was provided in the supporting documentation

76. The Committee considered that this proposal complies in general with the guidelines for utilization of PGTF. The Committee therefore recommended that this proposal avail from the financing of PGTF and that **US\$ 33,000** be allocated to this end. This contribution should be disbursed in <u>one single tranche.</u>

Project proposal No. 4 - Seminar on hydropower development planning for South Asian Countries

77. The National Research Institute for Rural Electrification under the Ministry of Water Resources, based in Hangzhou, China submitted the proposal through the Permanent Mission of China to the United Nations. Other participating countries would be Afghanistan, India, Nepal, Pakistan and Sri Lanka.

78. With the rapid development of the economies of South Asian countries, water resources of numerous rivers would be tapped and hence hydropower development would play an increasingly important role in the socio-economic development of this area. However, there is a lack of expertise and even of the concept of comprehensive planning, which involves not only hydropower exploitation but also the comprehensive requirements on water utilization (i.e. irrigation, water supply, shipping, fishery, and flood control) as well as social and economic demands such as environmental protection.

79. According to the text of the proposal, the project aims at improving the concept awareness and capacity building regarding development planning of hydropower resources in the South Asian region. To this end, a seminar will be organized to present the role of hydropower development planning in rivers and the way to comprehensive planning so as to achieve the target of integrated development and management of river water resources in the region.

80. Total cost of the project, to be implemented in twelve (12) months, is estimated at US\$ 74,060 and the contribution requested from PGTF amounts to US\$ 35,000. A breakdown of the total cost is provided below:

	Total contribution (US\$)			
Item	PGTF	Other	Total	
Personnel	0	11,000	11,000	
Travel and lodging	20,000	21,040	41,040	
Training	15,000	3,380	18,380	
Other	0	3,640	3,640	
Total	35,000	39,060	74,060	

81. The Committee considered that this proposal complies in general with the guidelines for utilization of PGTF. The Committee therefore recommended that this proposal avail from the financing of PGTF and that **US\$ 33,000** be allocated to this end. This contribution should be disbursed in <u>one single tranche.</u>

Project proposal No. 5 - Technology transfer on edible mushroom cultivation to Cuba and Nepal

82. The Asia Pacific Edible Mushroom Training Center, based in Fuzhou, Fujian Province, China, submitted the proposal through the Permanent Mission of China to the United Nations. Other participating countries would be Cuba and Nepal.

83. The edible mushroom industry represents one of the sound and operable solutions to achieve a balance between resources, environment and development. Agricultural wastes are utilized in the cultivation of edible mushroom, thereby keeping the environment clean and reducing the utilization of wood. The edible mushroom industry is suitable for rural areas, offering a means of improving employment, family income and food supply, and alleviating poverty. Edible mushroom is a good nutrient source since it contains far more proteins than vegetables as well as amino acids and trace elements. Edible mushroom is an important material for many industries, namely food manufacturing, health care, pharmacy and bioengineering. China has a very long history in edible mushroom production, with a rapidly developing industry supported by the Government and involving a large quantity of farmers. Thirty million people are engaged in the industry.

84. According to the text of the proposal, the project aims at transferring Chinese mushroom cultivation technologies to Nepal and Cuba in order to enrich the cultivation strains in both countries and propel the exchange and cooperation of the mushroom industries between the three countries. The project covers three aspects that ensure the successful transfer of technology and strains and the exchanges between the three countries, namely (a) laying the theoretical foundation for the transfer through a training course, (b) materializing the transfer and enriching cultivars in Nepal and Cuba through the transfer of strains and spawns, and (c) propelling communications and understanding through meetings of exchanges and further cooperation.

85. Total cost of the project, to be implemented in twelve (12) months, is estimated at US\$ 70,000, and the contribution requested from PGTF amounts to US\$ 35,000. Cost of activities in Nepal is US\$ 23,000 while cost of activities in Cuba is US\$ 47,000. A breakdown of the total cost is provided in the table below:

	Total contribution (US\$)			
Item	PGTF	Other	Total	
Travel	18,200	(*)	(*)	
Accommodation and local transportation	9,200	(*)	(*)	
Training	3,300	(*)	(*)	
Other	4,300	(*)	(*)	
Total	35,000	35,000	70,000	

(*) No breakdown was provided in the supporting documentation

86. The Committee considered that this proposal complies in general with the guidelines for utilization of PGTF. The Committee therefore recommended that this proposal avail from the financing of PGTF and that **US\$ 32,000** be allocated to this end. This contribution should be disbursed in <u>one single tranche.</u>

<u>Project proposal No. 6 – Demonstration and promotion of high-yield & high-quality cultivation and</u> advanced processing technology of Spirulina in developing countries

87. The Fujian Provincial Science and Technology Exchange Center with Foreign Countries, based in Fuzhou, Fujian Province, China, submitted the proposal through the Permanent Mission of China to the United Nations. Other participating countries would be Malaysia (through the firm Hai-O Medicine Sdn Bhd, based in Sealngor), Thailand (through the firm EnerGaia Ltd., based in Bangkok) and Viet Nam (through the firm Angel Life Co. Ltd., based in Ho Chi Minh City).

88. *Spirulina*, a blue-green algae, one of the first photosynthetic organisms on earth, is the best natural source of protein food discovered by mankind until now. According to scientific research and experiments in different countries, it has been proven that *Spirulina* plays a positive role in the decrease of cholesterol and blood fat, cancer resistance, weight loss, treatment of anemia and microelement deficiency, liver protection, immunity enhancement and metabolic function adjustment. The natural growing environment of *Spirulina* is limited to four lake areas (i.e. two in China, one in Mexico and one in Africa) and artificial cultivation is needed to promote *Spirulina* on a large scale. Having two of the four lakes in the world suitable for natural cultivation, China is well endowed with favorable research conditions for *Spirulina* cultivation technologies.

89. According to the text of the proposal, the project aims at (a) sharing experiences and technology on high-quality cultivation and advanced processing of *Spirulina* with the participating countries; and (b) providing the advanced technology and training talents so as to promote a healthy-developing industry. As a result, participating countries would attain economic benefits through the development of a new industry, as well as enhance the physical quality of the population by consuming *Spirulina* on a large scale.

90. Total cost of the project, to be implemented in twelve (12) months, is estimated at US\$ 200,000 and the contribution requested from PGTF amounts to US\$ 35,000. Others input (US\$ 165,000) will be provided by Fujian ShenLu Health Food Co. Ltd.). A breakdown of the total cost is provided in the table below:

	Total contribution (US\$)				
Item	PGTF	Other	Total		
Personnel	9,000	(*)	(*)		
Travel and per diems	12,000	(*)	(*)		
Training	5,000	(*)	(*)		
Equipment	9,000	(*)	(*)		
Other	0	(*)	(*)		
Total	35,000	165,000	200,000		

(*) No breakdown was provided in the supporting documentation

91. The Committee considered that this proposal complies in general with the guidelines for utilization of PGTF. The Committee therefore recommended that this proposal avail from the financing of PGTF and that **US\$ 30,000** be allocated to this end. This contribution should be disbursed in <u>one single tranche.</u>

<u>Project proposal No. 7 –</u> The successful bamboo development model in China and its implications to Indonesia and Vietnam

92. The China National Bamboo Research Center (CBRC), based in Hangzhou, China submitted the proposal through the Permanent Mission of China to the United Nations. Other participating countries would be Indonesia (through the Center for Forest Productivity Research and Development, based in Bogor, West Java) and Viet Nam (through the Silviculture Research Institute, based in Ha Noi).

93. The Asia-Pacific region has the largest bamboo resources in the world and many countries in the region have long histories of traditional utilization of these resources. In recent decades, there has been a very fast development of the bamboo sector in China and it has become an industry present in construction, chemicals, pharmacy, food, furniture, etc. Development of the bamboo industry in China has incorporated many elements, namely governmental policy support, R & D support, organizational and marketing support. Other nations in the region have also engaged in domestic development of their bamboo resources , but not to the extent of the Chinese industry.

94. According to the text of the proposal, the project aims at (a) formulating the successful Chinese bamboo development model and experience, and summarizing its practices of multi-dimensional development methodologies by integrating governments, R & D institutes, farmers, enterprises and markets; and (b) by examining the current conditions and development goals of the participating countries, providing inputs for better design and practices of their empirical bamboo development layout.

95. Total cost of the project, to be implemented in twelve (12) months, is estimated at US\$ 70,000 and the contribution requested from PGTF amounts to US\$ 35,000. A breakdown of the total cost is provided below:

	Total contribution (US\$)				
Item	PGTF	Other	Total		
Personnel	3,000	(*)	(*)		
Travel	18,000	(*)	(*)		
Sub-contracts	6,000	(*)	(*)		
Equipment	1,500	(*)	(*)		
Other	6,500	(*)	(*)		
Total	35,000	35,000	70,000		

(*) No breakdown was provided in the supporting documentation

96. The Committee considered that this proposal complies in general with the guidelines for utilization of PGTF. The Committee therefore recommended that this proposal avail from the financing of PGTF and that **US\$ 33,000** be allocated to this end. This contribution should be disbursed in <u>one single tranche.</u>

Project proposal No. 8 – Bio hydrogen from wastes of sugar cane, onion and manioc industries

97. The Regional Faculty Bahía Blanca of the National Technological University of Argentina (*Universidad Tecnológica Nacional de Argentina*), based in Bahia Blanca, Argentina, submitted the proposal through the Permanent Mission of Argentina to the United Nations. Other participating countries would be Brazil (through the State University of West Parana, based in Cascavel) and Cuba (through the Cuban Research Institute for Sugarcane by-Products – ICIDCA- based in Havana).

98. Effluents, wastes and emissions from the sugarcane industry and the onion and manioc production constitute sources of high pollution in countries such as Argentina, Brazil and Cuba. Appropriate treatment of wastes and wastewaters becomes of paramount importance. In addition, exhaustion and environmental impact of conventional sources of energy call for the utilization of clean energy sources. In this context, hydrogen production combines a number of advantages, being renewable, with no greenhouse gas impact, a larger quantity of energy by combustion unit than other fuels, and suitable for high-efficiency transformation into electrical power. Hydrogen production by microorganisms can be done at low temperatures and pressures, and can be combined with the treatment of waste waters.

99. According to the text of the proposal, the overall objective of the project is to contribute to the elimination of pollution problems in the sugarcane, onion and manioc industries through the production of hydrogen by a microbial way. The results will be introduced in rural areas of other developing countries with a similar situation of environmental pollution.

100. Total cost of the project, to be implemented over a two-year (2) period, is estimated at US\$ 135,500, and the contribution requested from PGTF amounts to US\$ 35,000. A breakdown of the total cost is provided below:

	Total contribution (US\$)			
Item	PGTF	Other	Total	
Personnel	0	(*)	(*)	
Travel	13,500	(*)	(*)	
Sub-contracts	9,000	(*)	(*)	
Equipment	0	(*)	(*)	
Other	12,500	(*)	(*)	
Total	35,000	100,500	135,500	

(*) No breakdown was provided in the supporting documentation

101. The Committee considered that this proposal complies in general with the guidelines for utilization of PGTF. The Committee therefore recommended that this proposal avail from the financing of PGTF and that **US\$ 25,000** be allocated to this end. This contribution should be disbursed in <u>one single tranche.</u>

Project proposal No. 9 - International network of ethnography with children and teenagers

102. The National University of La Matanza, based in Buenos Aires, Argentina, submitted the proposal through the Permanent Mission of Argentina to the United Nations. Other participating countries would be Brazil (through the University of Brasilia, based in Brasilia), Colombia (through the Javerian Pontific University, based in Bogota) and Ecuador (through the Salesian Polytechnic University, based in Cuenca).

103. Children participation is a responsibility and obligation of all those who abide by the Convention on the Rights of the Child and its implementation is expected in social, educational and sanitary development programmes. However, such programmes promoted by non-governmental organizations in Latin America and public policies aimed at children and teenagers do not tend to adopt an approach integrating them as participating actors in their design, implementation and evaluation. A top-down and adult-centered approach is thus reaffirmed.

104. According to the text of the proposal, the main objective of the project is to establish a network that will contribute to improving linkages between the producers of scientific knowledge and the governmental and non-governmental political field in four Latin American countries. The network will facilitate the exchange of information, learning and strengthening of a specialists' community as well as the consolidation of world class academic centers and ethnographic practices with children and teenagers. The results issued from studies and the methodological tools developed will facilitate building and interdisciplinary perspective that will impact the design of public policies, taking into account the geographic, cultural and political diversity of participating countries. The project tends to instill a shift in socio-educational research and interventions, differentiating work <u>on</u> children and teenagers from work <u>with</u> children and teenagers.

105. Total cost of the project, to be carried out in twelve (12) months, is estimated at US\$ 88,350 and the contribution sought from PGTF amounts to US\$ 35,000. A breakdown of the total cost is shown in the table below:

	Total contribution (US\$)			
Item	PGTF	Other	Total	
Personnel	25,500	(*)	(*)	
Training	6,000	(*)	(*)	
Sub-contracts	1,750	(*)	(*)	
Other	1,750	(*)	(*)	
Total	35,000	53,350	88,350	

(*) No breakdown was provided in the supporting documentation

106. The Committee considered that this proposal complies in general with the guidelines for utilization of PGTF. The Committee therefore recommended that this proposal avail from the financing of PGTF and that **US\$ 29,000** be allocated to this end. This contribution should be disbursed in <u>one single tranche.</u>

<u>Project proposal No. 10 –</u> *Distillery yeasts: Survey of quality standards for ethanol and food grade biotechnological industries*

107. The Cuban Research Institute of Sugarcane by-Products (ICIDCA), based in Havana, Cuba submitted the proposal through the Permanent Mission of Cuba to the United Nations. Other participating countries would be Brazil (through the Federal University of Pernambuco, based in Recife) and Mexico (through the National Polytechnic Institute, based in Mexico City).

108. One of the global challenges requiring the implementation of science and technology results is the reduction of the dependence on fossil fuels through the development of clean energies that may counteract the undesirable effects of climate change. Sugarcane is renewable and developing countries in Latin America and the Caribbean have the climatic conditions and ideal soils for sugarcane agriculture, as well as the knowledge and ability to transform its juice into ethanol, classified as a biofuel with a global increasing demand. The alcohol fermentative industry in the region is characterized by the utilization of diverse technological schemes, facing certain limitations.

109. According to the text of the proposal, the project aims at updating microbiological management of the sugarcane ethanol industry and food grade yeast manufacturers. This will provide tools for maximizing efficiency, producing clean energy and yeast based fodder additives in a sustainable way, that will translate into labor stability in rural areas and boost cost competitive ethanol and value-added by-products.

110. Total cost of the project, to be implemented over a two-year (2) period, is estimated at US\$ 117,000, and the contribution sought from PGTF amounts to US\$ 35,000. A breakdown of total cost is presented in the table below:

	Total contribution (US\$)		
Item	PGTF	Other	Total
Travel	14,000	3,700	17,700
Equipment	8,000	51,700	59,700
Expendable material	8,000	17,300	25,300
Sub-contracts	2,000	5,200	7,200
Other	3,000	4,100	7,100
Total	35,000	82,000	117,000

111. The Committee considered that this proposal complies in general with the guidelines for utilization of PGTF. The Committee therefore recommended that this proposal avail from the financing of PGTF and that **US\$ 32,000** be allocated to this end. This contribution should be disbursed in <u>one single tranche.</u>

<u>Project proposal No. 11 –</u> Cooperation in science, technology and innovation in Latin America and the Caribbean

112. The Permanent Secretariat of the Latin American and Caribbean Economic System (SELA), based in Caracas, Venezuela submitted directly the proposal. Participating countries would be the twenty-eight (28) member countries of SELA (Argentina, Bahamas, Barbados, Belize, Bolivia, Brazil, Colombia, Costa Rica, Cuba, Chile, Dominican Republic, Ecuador, El Salvador, Grenada, Guatemala, Guyana, Haiti, Honduras, Jamaica, Mexico, Nicaragua, Panama, Paraguay, Peru, Suriname, Trinidad and Tobago, Uruguay, and Venezuela). The project was endorsed by the governing body of SELA, the Latin American Council, through Decisions 546 adopted at its 40^{tth} Meeting (November 2014). Previous mandates on the subject issued from the 6th Session of the Council of Heads of State and Government of UNASUR (November 2012) and the 2015 Action Plan of the Community of Latin American and Caribbean States (CELAC).

113. According to the text of the proposal, the objectives of the project are (a) to provide an overview of the policies and initiatives of the countries in the region in the field of science, technology and innovation (STI); (b) to promote the exchange of knowledge on national innovation systems among collaboration among them through regional and subregional cooperation and integration mechanisms; (c) to collect and systematize successful experiences and best practices of cooperation in STI; and (d) to identify and share information on opportunities for international, South-South and triangular cooperation available in Latin America and the Caribbean in this matter, and the initiatives that had been put into practice in the region with the support of bilateral and multilateral development bodies.

114. Total cost of the project, to be implemented in eight (8) months, is estimated at US\$ 75,000 and the contribution requested from PGTF amounts to US\$35,000. A breakdown of the total cost is provided below:

	Total contribution (US\$)		
Item	PGTF	Other	Total
Personnel	0	8,800	8,800
Travel	16,800	14,400	31,200
Training	14,700	12,600	27,300
Other	3,500	4,200	7,700
Total	35,000	40,000	75,000

115. The Committee considered that this proposal complies in general with the guidelines for utilization of PGTF. The Committee therefore recommended that this proposal avail from the financing of PGTF and that **US\$ 27,000** be allocated to this end. This contribution should be disbursed in <u>one single tranche.</u>

<u>Project proposal No. 12 –</u> Strengthening the local and regional surveillance and laboratory capacity and networks against Lumpy Skin Disease (LSD) in daily cattle in Saudi Arabia, Iraq, Egypt, Lebanon, Palestine and Jordan

116. The Jordan University of Science and Technology (JUST), based in Irbid, Jordan submitted the proposal through the Permanent Mission of Jordan to the United Nations. Other participating countries would be Egypt and Palestine (through the Al-Najah University, based in Nablus). The supporting documentation contains an endorsement letter from Saudi Arabia, which does not appear as a participant in the project activities.

117. Lumpy Skin Disease (LSD) is a viral disease that affects mainly cattle and water buffaloes. The disease is considered as emerging and is known to cause significant economic losses in affected countries. It has been stated that alterations in international trade patterns of animals and animal by-products due to global climate change played a significant role in the emerging and later spread of the disease. The disease was firstly reported in Africa in 1929 and since then it has spread widely in the continent. In 1989 the disease was reported for the first time in the Middle East. The most recent outbreaks were reported in Jordan and Turkey during 2012 and 2013.

118. According to the text of the proposal, the objective of the project is to optimize and strengthen the use of surveillance information to help local and regional animal health monitoring agencies to understand the extent of the spread of the disease and to implement an effective and appropriate response to contain or stop the continued movement of the disease. To this end, countries participating in the project will develop a regional response plan that will facilitate coordination, information exchange and experience sharing.

119. Total cost of the project, to be implemented in twelve (12) months, is estimated at US\$ 70,000 and the contribution requested from PGTF amounts to US\$35,000. A breakdown of the total cost is provided below:

	Total contribution (US\$)		
Item	PGTF	Other	Total
Personnel	20,000	(*)	(*)
Travel	5,000	(*)	(*)
Training	5,000	(*)	(*)
Equipment	3,000	(*)	(*)
Other	2,000	(*)	(*)
Total	35,000	35,000	70,000

(*) No breakdown was provided in the supporting documentation

120. The Committee reiterated its view regarding the submission this year of two proposals (cf. proposals No.1 and No. 12) by the same institution, which is not in compliance with guideline A(d) for utilization of PGTF resources. In addition, the Committee noted inconsistency in the information regarding the participating countries in proposal No. 12: while the proposal indicates that participants would be Egypt, Jordan and Palestine, the endorsement letters were issued by Palestine and Saudi Arabia.

121. On the basis of the above limitation, the Committee had to choose between proposals No. 1 and No. 12, and recommended to support No.1 since it involves a larger number of countries and has no inconsistencies. Therefore, the Committee concluded that proposal No. 12 could not be supported and should <u>not</u> avail from the financing of PGTF.

<u>Project proposal No. 13 –</u> *Relevance of competition and regulatory reforms in the Post-2015* Development Agenda in developing countries

122. The Consumer Unity and Trust Society – Center for International Trade, Economics and Environment (CUTS – CITEE), a non-governmental organization based in Nairobi, Kenya, submitted the proposal through the Ministry of Foreign Affairs and International Trade of Kenya . Other participating countries would be Botswana (through the Competition Authority, based in Gaborone), Gambia (through the Gambia Competition and Consumer Protection Commission, based in Banjul), Namibia (through the Namibian Competition Commission, based in Windhoek) and Zambia (through the Competition and Consumer Protection Commission, based in Lusaka).

123. Considerable progress has been noted across developing countries in adopting competition and regulatory regimes, and developing institutions for their implementation. However, the effective implementation of national competition legislations still remains a challenge in most developing countries. Some of the reasons attributed to this situation stem from institutional weaknesses (i.e. resource constraints, lack of enforcement expertise, limited stakeholder support and little policy support). Experience has shown that achievement of pro-competitive market outcomes remains elusive even when competition enforcement agencies are able to address some of these challenges. One of the main reasons is that in many developing countries anti-competitive outcomes originate from policy induced distortions. Removal of these distortions requires identification of how they affect consumers and producers, and demonstration to policy makers, opinion leaders and key stakeholders of the benefits of competition reforms.

124. According to the text of the proposal, the project aims at building awareness and understanding about the measurable benefits from an effective competition and regulatory reform in the developing world, especially in the context of a post-2015 Sustainable Development Agenda. These issues will be taken up at the 4th Biennial Competition, Regulation and Development Conference, to be held in Nairobi in December 2015, and the occasion will serve to attract the attention of developing country practitioners and various development partners to enable greater attention to competition reforms in Southern countries.

125. Total cost of the project to be carried out in five (5) months is estimated at US\$ 82,000, and the contribution sought from PGTF amounts to US\$ 35,000. Other inputs (US\$ 47,000) would be provided by DFID (United Kingdom) and BMZ (Germany). A breakdown of the total cost is presented below:

	Total contribution (US\$)		
Item	PGTF	Other	Total
Personnel	0	(*)	(*)
Travel	0	(*)	(*)
Sub-contracts	35,000	(*)	(*)
Other	0	(*)	(*)
Total	35,000	47,000	82,000

(*) No breakdown was provided in the supporting documentation

126. The Committee considered that this proposal complies in general with the guidelines for utilization of PGTF. The Committee therefore recommended that this proposal avail from the financing of PGTF and that **US\$ 30,000** be allocated to this end. This contribution should be disbursed in <u>one single tranche</u>.

<u>Project proposal No. 14 –</u> Workshop on key infrastructure development for rural growth for OIC countries

127. The Islamic Chamber of Commerce, Industry and Agriculture (ICCIA), based in Karachi, Pakistan, submitted the proposal through the Permanent Observer Mission of Organization of Islamic Cooperation (OIC) to the United Nations. The proposal was endorsed by the 41st Session of the Council of Foreign Ministers (CFM) of the OIC, held in Jeddah, Saudi Arabia in June 2014 (cf. Resolution 2/41 of the CFM). Participating countries would be member countries of the OIC.

128. Economies of the majority of the OIC member countries are largely rural based, but the performance of rural economies spurred by the agricultural sector is not promising. The challenge for the rual development of these countries is to increase profitability, competitiveness and income earning capacity in a market-driven system for a large size of population, dependent upon agriculture for their livelihood.

129. According to the text of the proposal, the project aims at organizing a workshop on key infrastructure development for rural growth. The objective is to provide an overall review of problems, issues and strategic options in developing backbone and supporting infrastructure for rural development (i.e. ports, railways, highways, and electricity grid and bulk water supply). The thrust of the workshop will be on cold-chain systems and other related infrastructure in developing a competitive rural economy. The workshop aims at highlighting the importance of facilitating the development of clusters of profitable small-medium-and large scale farms and associated agribusinesses in selected corridors in the OIC region.

130. Total cost of the project, to be implemented in three (3) days, is estimated at US\$ 70,000, and the contribution sought from PGTF amounts to US\$ 35,000. A breakdown of the total cost is provided below:

	Total contribution (US\$)		
Item	PGTF	Other	Total
Personnel	8,000	(*)	(*)
Travel & accommodation	27,000	(*)	(*)
Training	0	(*)	(*)
Other	0	(*)	(*)
Total	35,000	35,000	70,000

(*) No breakdown was provided in the supporting documentation

131. The Committee considered that this proposal complies in general with the guidelines for utilization of PGTF. The Committee therefore recommended that this proposal avail from the financing of PGTF and that **US\$ 30,000** be allocated to this end. This contribution should be disbursed in <u>one single tranche</u>.

<u>Project proposal No. 15 –</u> Understanding sustainable development in emerging countries: A view from Africa and South America

132. The South American Network on Applied Economics, based in Montevideo, Uruguay, submitted directly the proposal. Participating countries would be Argentina, Brazil, Ghana and South Africa. Twelve institutions members of the Network (from Argentina, Brazil, Paraguay and Uruguay) provided endorsement letters.

133. Provision of basic needs and social services is one of the prime responsibilities of the state in Pakistan. However, after the 18th Constitutional Amendment, the responsibility of social services like health, education, social welfare, sports, culture, tourism and women development have been transferred to the provinces. The economy of the country heavily relies on the public sector development initiatives, which are figured into programmes and projects, but it has been observed that provincial governments lack adequate capacity to properly handle development programmes and projects of the social sector initiatives.

134. According to the text of the proposal, the objective of the project is to prepare three background papers to be discussed in national workshops and finally in an interregional workshop. The first paper will provide the overall framework for understanding sustainability in development, while the other two will analyze the experiences of the participating countries. The papers will examine the concrete policy dilemmas that arise in each of the countries analyzed regarding the outlook of fiscal, external, demographic and environmental sustainability. The interregional workshop will be geared at exploring common lessons and policy challenges.

135. Total cost of the project, to be implemented in eight (8) months, is estimated at US\$ 76,030 and the contribution requested from PGTF amounts to US\$ 31,030. The others input (US\$ 45,000) will be provided by the International Research Center (IDRC) from Canada. A breakdown of the total cost is provided below:

	Total contribution (US\$)		J S\$)
Item	PGTF	Other	Total
Personnel	19,000	(*)	(*)
Interregional workshop	10,000	(*)	(*)
Other	2,030	(*)	(*)
Total	31,030	45,000	76,030

(*) No breakdown was provided in the supporting documentation

136. The Committee noted that, in spite of the fact that institutions from four countries support in writing the proposal (i.e. the countries members of the Network), they represent the sub-contractor entrusted with the implementation of the project and not the participating countries, which according to the documentation submitted are Argentina, Brazil, Ghana and South Africa. The supporting documentation contains no written endorsements from the African countries participating in the project and only the involved institution in one of them is identified. In conclusion, the proposal as formulated does not comply with guidelines A(f) and A(g) for utilization of PGTF resources, which establishes that written evidence of support from at least three developing countries should be provided and attached to the supporting documentation as a means of ascertaining the cooperative component of the project and hence its eligibility.

137. The Committee concluded that the proposal as formulated and submitted is not eligible for funding and therefore recommended that it should <u>not</u> avail from the financing of PGTF.

<u>Project proposal No. 16-</u> **Promotion of apiculture among native communities of the forest of the Sangha** department

138. The Ministry of Economy, Finance, Planning, Public Portfolio and Integration of Congo submitted directly the proposal. Other participating countries would be Cameroon and Gabon.

139. The project will take place in a forest region of the Grand Congo Basin, at the border with Cameroon and Gabon. It is based in beekeeping, an emerging activity in Congolese agriculture. Population in this region is mostly indigenous and survives on hunting. Development of dynamic and productive beekeeping will provide a source of income and support an effective struggle against poaching.

140. According to the text of the proposal, the project aims at improving the purchasing power of indigenous populations, presenting an option to poaching as well as permitting to choose maintaining the traditional nomad habits rather than be forced to sedentary life.

141. Total cost of the project, to be implemented in fifteen (15) months, is estimated at US\$ 35,000, the totality of which is the contribution requested from PGTF. The supporting documentation contains no detailed budget.

142. The Committee noted that the proposal as presented is incomplete and could not be fully appraised. However, it does not comply with two of the guidelines for utilization of PGTF resources. On the one hand, the proposal contains no inputs from other sources, which according to guideline A(m) should be of an amount at least equal to the resources requested from PGTF. On the other hand, the proposal does not contains written endorsements from the other two participating countries, which should be provided and attached to the supporting documentation, as required by guideline A(f), as a means of ascertaining the cooperative component of the project and hence its eligibility.

143. The Committee concluded that the proposal is not eligible for funding and therefore recommended that it should <u>not</u> avail from the financing of PGTF.

<u>Project proposal No. 17 –</u> Research on economic diversification of land-locked developing countries: Case of Mongolia, Tajikistan, Kyrgyzstan and Uzbekistan

144. The Government of Mongolia submitted the proposal through the Permanent Mission of Mongolia to the United Nations. Other participating countries would be Kyrgyzstan, Tajikistan and Uzbekistan.
145. Thirty-two landlocked developing countries situated in Africa, Asia, Europe and South America with a population of 440 million face special challenges that are associated with their lack of direct territorial access to the sea, as well as remoteness and isolation from world markets. It is estimated that the level of development of landlocked developing countries is on average 20 per cent lower than what it would be were they not landlocked. Many landlocked developing countries rely heavily on a few mineral resources and low-value agricultural products for their exports to a limited number of markets, making them highly vulnerable to commodity prices and demand volatility. The problem is aggravated by the ir low productive capacities and structural weaknesses, which limit adding value to their exports and diversification of exports and markets.

146. According to the text of the proposal, the project aims at analyzing the current economic situation of the four participating countries, finding out opportunities for export and market diversification and recommending the best policy approaches for economic diversification. The results of the study, to be carried out by the International Think Tank (ITT) for LLDCs could also beneficial for the governments of other landlocked developing countries in formulating their national policies on structural transformation.

147. Total cost of the project, to be carried out in twelve (12) months, is estimated at US\$ 75,000 and the contribution sought from PGTF amounts to US\$ 35,000. Others input (US\$ 40,000) will be provided by the Government of Mongolia. A breakdown of the total cost is as follows:

	Total contribution (US\$)		
Item	PGTF	Other	Total
Travel and per diems	0	12,600	12,600
Sub-contract for research work	35,000	0	35,000
International workshop	0	23,400	23,400
Other	0	4,000	4,000
Total	35,000	40,000	75,000

148. The Committee noted that this proposal does not comply with guideline A(f) for utilization of PGTF resources, which establishes that the cooperative component of the project and hence its eligibility should be ascertained through written evidence of support by the participants and/or beneficiaries (a minimum of three countries according to guideline A(g)). The supporting documentation contains only one written endorsement, even though the transmittal letter indicated that the rest of endorsements would be submitted as soon as received.

149. The Committee considered that this proposal corresponds to an important project for the landlocked developing countries and suggested that the proposal could be resubmitted for the 2016 project cycle if all the endorsements were available. In conclusion, the Committee considered that the proposal as presented is not eligible for funding and recommended that it should <u>not</u> avail from the financing of PGTF.

Project proposal No. 18- Journal of the Group of 77

150. Inter Press Service (IPS) North America, News Agency submitted directly the proposal. Collective beneficiaries of the project would be all the member countries of the Group of 77. The mandate to carry out this project (i.e. to publish the Journal of the Group of 77 on a regular basis) stems from a recommendation of

the 34th Meeting of Chairmen/Coordinators of the Chapters of the Group of 77, held in Geneva in 2003, as well as other relevant mandates of the Group, as referred to by the Chair of the Group of 77 in New York in his letter of support.

151. According to the text of the proposal, the project consists of the publication of a monthly electronic newsletter focusing on South-South cooperation, and specifically the activities of the Group of 77 in New York. Harnessing the latest in digital technology, the proposed Journal will provide a much-needed platform for the Group of 77 in the world's fast developing social media, including Facebook and Twitter. The Journal will be widely disseminated –electronically- not only among the 193 member countries of the United Nations, but also senior U.N. officials, representatives of civil society organizations and academics, both in the developing and developed world. The primary aim of the newsletter is to keep members of the Group of 77 on track with political and socio-economic developments in the context of South-South cooperation – and thereby help strengthen their negotiating capacity. The newsletter will also have access to articles appearing in the IPS global wire service from correspondents in Asia, Africa, the Middle East and Latin America and the Caribbean.

152. Total cost of the project, to be implemented in twelve (12) months, is estimated at US\$ 70,000 and the contribution requested from PGTF amounts to US\$ 35,000. A breakdown of the total cost is shown in the table below:

	Total contribution (US\$)		
Item	PGTF	Other	Total
Personnel	35,000	35,000	70,000
Total	35,000	35,000	70,000

153. The Committee considered that this proposal complies in general with the guidelines for utilization of PGTF and is thus eligible for funding. However, the Committee recalled guideline A(j), which establishes that the support provided by PGTF is of a catalytic nature and could not be used for the full implementation of projects. In this regard, even though the Committee's recommendation is to facilitate launching of the Journal of the Group of 77 and support its publication during its first year of activities, PGTF support could only take place for a limited period of time and the submitting entity should identify a permanent arrangement for the publication of the Journal.

154. The Committee therefore recommended that this proposal avail from the financing of PGTF and that **US\$ 30,000** be allocated to this end. This contribution should be disbursed in <u>one single tranche.</u>

Project INT/00/K08 – "Support to the Committee of Experts" – Contribution Agreement

155. Project INT/00/K08 provides support to the work of the Committee of Experts. Allocations of US\$ 30,000 in 2007, US\$ 40,000 in 2008, and US\$ 35,000 in 2009 were approved with a view to providing the resources to hold up to a maximum of two meetings of the Committee per year, as established in guideline B(i) for utilization of PGTF resources. This allocation was based on actual costs of the meetings of the Committee, which averaged US\$ 15,000 per meeting from 1998 to 2005, but increased to US\$ 18,000 in 2006, US\$ 20,000 in 2007 and US\$ 22,500 in 2008. In 2009 the cost per meeting was also US\$ 22,500 and in 2010 it increased to US\$ 25,000. In 2011, the estimated cost per meeting was reduced to US\$ 25,000 in 2012 as a fifth member came from his capital. Estimated cost for 2013 was reduced to US\$ 20,000 as only four members would come from their capitals.

156. In light of the very limited resources available, in 2009 the Committee recommended that the allocation be reduced from two to one meeting per year and this practice has been followed in subsequent

years. As a result, no further allocation was made to the budget of project INT/00/K08 for 2010 and the balance of funds in the project was utilized to cover costs for that year.

157. In 2010, 2011, 2012, and 2013 the Committee recommended allocating respectively US\$ 30,000, US\$ 22,000, 20,000 and US\$ 20,000 to cover the cost of one meeting each year, as well as the funds needed for dissemination and resource mobilization activities.

158. In light of the projected costs for holding one meeting in 2015, estimated at US\$ 30,000, and given that some US\$ 10,000 would be needed for resource mobilization and dissemination activities, the Committee recommended a budget increase of project INT/00/K08 and allocating US\$ 25,000 to cover expenses in 2015. The difference between this allocation and estimated costs (US\$ 40,000) will be funded from the estimated balance of funds in the project at the end of 2014.

159. In late 2014, a Contribution Agreement was signed between PGTF and UNOSSC with a view to providing the funds for supporting the costs of holding the Committee meetings and expenses related to fund raising and dissemination of PGTF activities. The unspent balance of allocations made to project INT/00/K08 was transferred to the new mechanism. In 2015 a new multi-year Contribution Agreement was signed aimed at providing continuity in the support to the Committee of Experts.

160. In light of the projected costs for holding one meeting in 2016, estimated at US\$ 30,000, the Committee recommended a budget increase of the Contribution Agreement and allocating US\$ 25,000 to cover expenses in 2016.

SUMMARY OF PROJECT PROPOSALS RECOMMENDED FOR ADOPTION

161. In summary, the Committee recommended that the following fourteen (14) new project proposals plus a budget increase for an existing project avail from the financing of PGTF and resources allocated to this end amount to US\$ 454,000. A breakdown of this total is provided below:

<u>Project</u>	<u>Title</u>	Allocation (\$US)
(1)	A proposal to improve the diagnostic capacities of "Peste Des Petits	
	Ruminants" (PPR), enhance the vaccination and control strategies with	
	special emphasis on farmers education and awareness in Egypt, Algeria, the	
	State of Palestine and Jordan	32,000
(2)	Information security capacity building programme 2016	33,000
(3)	Regional database system promoting programme for small hydropower (SHP)	
	development in Africa	33,000
(4)	Seminar on hydropower development planning for South Asian Countries	33,000
(5)	Technology transfer on edible mushroom cultivation to Cuba and Nepal	32,000
(6)	Demonstration and promotion of high-yield & high-quality cultivation and	
	advanced processing technology of Spirulina in developing countries	30,000
(7)	The successful bamboo development model in China and its implications to	
	Indonesia and Vietnam	33,000
(8)	Bio hydrogen from wastes of sugar cane, onion and manioc	25,000
(9)	International network of ethnography with children and teenagers	29,000
(10)	Distillery yeasts: Survey of quality standards for ethanol and food grade	
	biotechnological industries	32,000
(11)	Cooperation in science, technology and innovation in Latin America and the	
	Caribbean	27,000
(12)	Relevance of competition and regulatory reforms in the Post-2015	
	Development Agenda in developing countries	30,000

(13)	Workshop on key infrastructure development for rural growth for OIC	
	countries	30,000
(14)	Journal of the Group of 77	30,000
(15)	Budget increase for project INT/00/K08 – "Support to the Committee of Experts"	
	- Contribution Agreement	25,000
	TOTAL	454,000

162. According to the information provided by UNOSSC, uncommitted resources in 2015 amount to approximately US\$ 354,394, including the projected interest earnings from 1 January to 31 December 2014. These uncommitted resources are the difference between total assets as of 27 July 2015 (US\$ 7,121,309) and the core capital (US\$ 6,000,000) and liabilities, which consist of the reserve for commitments to approved projects (US\$ 772,915). A detailed breakdown of the financial status of PGTF is provided in Annex IV. In addition, available resources were increased by US\$ 100,000 as a result of the reallocation of interest accrued on contributions for cooperation activities that were never materialized.

163. Total resources requested by the eligible proposals recommended for adoption in the table above are US\$ 515,000. Resources available (i.e. US\$ 454,394) were sufficient to meet 88 per cent of the requests. Actual allocations were made based on priorities derived from the specific merits of the proposals, country and regional coverage, and equitable geographical distribution.

164. However, due to the present low level of interest earnings and the prospects that this situation might prevail in the foreseeable future, PGTF is still facing an emergency situation that may not only undermine its capacity to meaningfully support South-South cooperation but may even threaten its own sustainability. The Committee wished to stress that immediate assistance by the members of the Group of 77 to supplement interest earnings continues to be needed to enable PGTF to successfully overcome the present difficult circumstances.

IV. ASSESSMENT OF THE IMPLEMENTATION OF APPROVED PROJECTS

165. The Committee examined the status of implementation of projects adopted by the 27th to 38th Annual Meetings of Ministers for Foreign Affairs, held in New York respectively in the months of September from 2003 to 2014.

166. The following thirty-five (35) terminal, financial and progress reports on projects under implementation were made available to the Committee of Experts:

- 1. Final report submitted by the Asian Pacific Edible Mushroom Training Center for project INT/09/K10 "Regional Cooperation on Edible Mushroom Technology"
- 2. Final report submitted by the National Institute for the Defense of Competition and Protection of Intellectual Property from Peru for project INT/10/K09 "International comparison on measurement of mass, length and pressure"
- 3. Final report submitted by the Cuban Research Institute on Sugar Cane by-Products (ICIDCA) from Cuba for project INT/11/K04 "Production and application of bio-products in cultures of economic importance"
- 4. Final report submitted by the Technological Innovation Center for Wood (Cite-Madera) for project INT/12/K03 "Quality control system for added-value products of South America"
- 5. Final report submitted by the Jordan University of Science and Technology for project INT/12/K06 – "A proposal to enhance the diagnostic capacities of rabies disease with special reference to its pathology and epidemiology on Egypt, Algeria, Palestine and Jordan"
- 6. Final report submitted by the Freshwater Fisheries Research Center under the Chinese Academy of Fishery Sciences for project INT/12/K08 – "Technical extension and application of sustainable aquaculture in Namibia and Mozambique"

- 7. Final report submitted by the International Center on Small Hydro Power (ICSHP) from China for project INT/12/K09 "Initiative on research and practice of green hydropower in China and selected countries in Latin America"
- 8. Final report submitted by the Jordan University of Science and Technology for project INT/13/K02 – "A proposal to improve the diagnostics capacities of Brucellosis disease, enhance the vaccination and control strategies with special emphasis on farmers' awareness in Algeria, Egypt, Palestine and Jordan"
- 9. Final report submitted by the International Center on Small Hydropower (ICSHP) from China for project INT/13/K09 "Demonstration programme of refurbished rural multi-purposed small hydropower project in Asia and Latin America"
- 10. Final report submitted by the Islamic Chamber of Commerce, Industry and Agriculture (ICCIA) from Pakistan for project INT/14/K03 "Workshop on Capacity Building on Value Chain Analysis for Agribusiness"
- 11. Final report submitted by the Permanent Secretariat of the Latin America and Caribbean Economic System (SELA) based in Venezuela for project INT/14/K04 "Cooperation for the productive use of migrants' remittances in Latin America and the Caribbean"
- 12. Final report submitted by the Permanent Secretariat of the Latin America and Caribbean Economic System (SELA) based in Venezuela for project INT/15/K05 - "Port cooperation in Latin America and the Caribbean, Digital Ports: Situation and prospects"
- 13. Financial statement submitted by the Office of the Chairman of the Group of 77 in New York for project INT/00/K08 "Support to the Committee of Experts of PGTF–Phase III"
- 14. Progress report submitted by the Biomass Institute of the Ministry of Agriculture of China (BIOMA) for project INT/10/K04 "Application and dissemination of reinforced fiberglass biogas digester for remote and low-income households"
- 15. Progress report submitted by the Regional Cooperation Office for City Informatization of the Centre International de Formation des Autorités Locales (CIFAL) from China for project INT/10/K05 "International cooperation of e-Government promotion and exchange for developing"
- 16. Progress report submitted by the National Institute of Higher Education, Research, Science and Technology (NIHERST) from Trinidad and Tobago for project INT/12/K07 – "Made in the Caribbean"
- 17. Progress report submitted by the China National Bamboo Research Center (CBRC) for project INT/12/K10 "Assessment of bamboo shoot development for food in Africa and Latin America"
- 18. Progress report submitted by the Regional Cooperation Office for City Informatization of the Centre International de Formation des Autorités Locales (CIFAL) from China for project INT/12/K11 "IT device assembling capability building and technology transfer to the developing countries"
- 19. Progress report submitted by the Finlay Institute, Center for Research-Production of Vaccines from Cuba for project INT/12/K15 "Scientific-technical observatory on vaccines (VaCyT)"
- 20. Progress report submitted by --- for project INT/12/K16 -
- 21. Progress report submitted by the Mercosur Economic Research Network (MercoNet) based in Uruguay for project INT/12/K17 "Regional cooperation for international liquidity management in Mercosur"
- 22. Progress report submitted by the Islamic Conference Youth Forum for Dialogue and Cooperation (ICYF-DC) from Turkey for project INT/13/K03 "OIC-LDC Youth Entrepreneurship Development Education Semianr and Training YED"
- 23. Progress report submitted by the General Directorate for Agrarian Competitiveness from Peru for project INT/13/K05 – "Strengthening of the South American network for the textile and commercial standardization of fine natural hair of South American camelids (Alpaca) in Argentina, Bolivia and Peru"

- 24. Progress report submitted by the Mercosur Economic Research Network (MercoNet) based in Uruguay for project INT/13/K07 "Regional integration and infrastructure for development in Latin America"
- 25. Progress report submitted by the Cuban Research Institute on Sugar Cane by-Products (ICIDCA) from Cuba for project INT/13/K08 "Decontamination of distillery slops by microbial protein propagation"
- 26. Progress report submitted by the Promotion Association for Mountain-River-Lake Regional Sustainable Development MRLSD) from China for project INT/13/K10 "Integrated solution to drinking water safety issues in rural areas"
- 27. Progress report submitted by the Hangzhou Regional Center for Small Hydropower from China for project INT/13/K11 – "Technical training on small hydropower among ASEAN countries"
- 28. Progress report submitted by the China National Bamboo Research Center for project INT/13/K12 – "Assessment of bamboo bioenergy development in Africa and Latin America"
- 29. Progress report submitted by the Jordan University of Science and Technology for project INT/14/K01 – "Enhancing the Preparedness and Awareness of the Concerned Governmental Authorities and Farmers on the Spread and Control of Foot and Mouth Disease (FMD) in Egypt, Algeria, Palestine and Jordan"
- 30. Progress report submitted by the Jordan Society for Thought and Dialogue (JSTD) from Jordan for project INT/14/K02 – "Improving Parliamentarians' Capacity on Environmental Legislations with emphasis on Genetically Modified Organisms (GMOs) in Algeria, Palestine and Jordan"
- 31. Progress report submitted by the La Molina National Agrarian University from Peru for project INT/14/K08 "Capacity strengthening in the field of llama production in Argentina, Bolivia and Peru"
- 32. Progress report submitted by the Secretariat of the Pacific Community from Fiji for project INT/14/K09 "Promotion of indigenous pig and chicken breeds in Fiji, Niue and Cook Islands through marketing and consumption"
- 33. Progress report submitted by the Cuban Research Institute on Sugar Cane by-Products (ICIDCA) from Cuba for project INT/14/K10 "Protein enrichment of lignocellulose residues for animal feed from sugar industry effluents"
- 34. Progress report submitted by the Islamic Chamber for Commerce, Industry and Agriculture (ICCIA) from Pakistan for project INT/15/K06 "Development of a mechanism for joint ventures and partnership among women-led enterprises through South-South Cooperation"
- 35. Progress report submitted by Pir Mehr Ali Shah (PMAS) Arid Agriculture University from Pakistan for project INT/15/K07 – "Surveillance and pathogen characterization of Bacterial Canker of Stone Fruits using biochemical and molecular methods and its bio-management"

167. According to the status of their implementation, approved projects can be grouped into several categories:

(a) Projects completed;

(b) Projects under implementation;

- (c) Projects under preparation still to be implemented;
- (d) Projects cancelled and allocated funds reverted to PGTF;
- (e) Projects under query.

168. Completed and cancelled projects could be considered as inactive and their main features are included as reference in Annex II.

A. <u>Projects under implementation</u>

169. Thirty-nine (39) approved projects were being implemented as of the date of the Thirtieth Meeting of the Committee of Experts. This total is the result of forty-four (44) projects that were under implementation during the period between the twenty-ninth and thirtieth meetings of the Committee, plus ten (10) that started being implemented during this period, minus thirteen (13) that were completed or closed, minus two (2) that were cancelled. Detailed information on the status of these projects is provided below:

(--) Support to the Committee of Experts of PGTF (Contribution Agreement)

170. Submitter: Chair of the Group of 77 in New York
 <u>PGTF input</u>: US\$111,236
 <u>Other inputs</u>: Nil
 <u>Number</u>: INT/00/K08
 <u>Duration</u>: Four years
 <u>Approval</u>: 14th Annual Ministerial Meeting of the Group of 77 (New York, 3 October 1990)
 <u>Date of signature of relevant documents</u>: The project document was signed by the Chairman of the
 Group of 77 on 20 June 2001 and by the UNDP on 7 June 2001

171. This project corresponds to a continuation of project INT/90/K08, and allocated funds come from the re-allocation of the remaining balance of project INT/90/K08 approved in October 1990 (US\$101,236) plus a budget increase of US\$10,000 approved in September 1999, i.e. a total of US\$ 111,236. As such, it should not be counted as an additional new project in the follow-up of the implementation of approved projects.

172. The available funds were utilized to support the meetings of the PGTF Committee of Experts from 2001 to 2006, according to the detail provided below:

PGTF Committee of Experts Meeting	Amount (US\$)	Date request for funds	Date funds received	Date submission financial report	
16 th (2001)	20,480	22-Jun-2001	29-Jun-2001	28-Dec-2001	
17 th (2002)	20,480	10-May-2002	16-Jul-2002	13-Dec-2002	
First Special and 18 th (2003)	22,700	12-Dec-2002	11-Mar-2003	27-Dec-2003	
19 th (2004)	22,700	6-April-2004	6-July-2004	22-Dec-2004	
20 th (2005)	22,700	5-Jul-2005	15-Jul-2005	21-Dec-2005	
21 st (2006)	2,176	15-Sept-2006	6-Dec-2006	6-Dec-2006	
TOTAL	111,236				

173. Following utilization of funds available, since 2007 the Annual Ministerial Meetings of the Group of 77 have made budget increases to the project to cover expenses related to the meetings of the Committee of Experts of PGTF, as well as expenses related to fund-raising and dissemination of PGTF activities. A detail of budget increases and funds utilization from 2006 to 2014 is provided in the table below:

Annual Ministerial Meeting	Budget increase (US\$)	Committee of Experts Meeting	Amount requested (US\$)	Date request for funds	Date funds received	Date submission final report
30 th (2006)	30,000	22 nd (2007)	30,000	6-Dec-2006	24-April-2007	26-Dec-2007
31 st (2007)	40,000	23 rd (2008)	20,000	7-April-2008	9-Jul-2008	15-Dec-2008
32 nd (2008)	35,000	24 th (2009)	27,500	9-Jun-2009	1-Jul-2009	15-Dec-2009
33 rd (2009)	0	25 th (2010)	27,500	13-May-2010	May-2010	20-Dec-2010
34 th (2010)	30,000	26 th (2011)	25,000	18-April-2011	11-May-2011	20-Dec-2011
35 th (2011)	22,000	27 th (2012)	22,000	3-May-2012	16-May-2012	8-Nov-2012
36 th (2012)	20,000	28 th (2013)	20,000	20-May-2013	16-Jul-2013	19-Dec-2013
37 th (2013)	20,000	29 th (2014)	20,000	3-Jul-2014	12-Dec-2014	15-June-2015
38 th (2014)	25,000	30 th (2015	18,000	30-Jul-2015		
TOTAL	222,000		210,000			

174. As indicated in the section regarding budget increase or project INT/00/K08, this instrument was replaced in 2014 by a one-year contribution agreement and in 2015 by a multi-year contribution agreement (2015-2020).

(1) Application and dissemination of reinforced fiberglass biogas digester for remote and low- income households

175. <u>Submitter</u>: Biomas Institute of the Ministry of Agriculture (BIOMA), based in Chengdu, China <u>Subcontractor</u>: same as above <u>Priority area</u>: Energy <u>Participating/beneficiary countries</u>: 3 countries (Bangladesh, China and the Philippines) <u>PGTF input</u>: US\$ 29,000 <u>Other inputs</u>: US\$ 51,000 <u>Number</u>: INT/10/K04 <u>Duration</u>: Twelve (12) months <u>Approval</u>: 33rd Annual Ministerial Meeting of the Group of 77 (New York, 25 September 2009) <u>Date of signature of relevant documents</u>: The project document was signed by the Government of China on 27 June 2011 and by the UNDP on 31 May 2011

176. On 31 May 2011, UNOSSC sent to the country office in China the project document for signature as well as an authorization for disbursement to the sub-contractor of US\$ 26,100 (90% of allocated resources). This contribution should be disbursed in two tranches.

177. On 10 July 2012, the sub-contractor submitted a progress report. Progress of implementation is 60% and it was estimated that the project would be completed by end-December 2012.

178. On 18 December 2012, the sub-contractor informed that due to unforeseen circumstances the project could not be completed as scheduled and requested a one-year extension of the project up to end-2013.

179. On 8 December 2013, the sub-contractor requested an extension of the project up to end-2014 due to delays in the implementation of activities in the Philippines as a result of the natural disaster occurred in this country. The Committee agreed to this request and authorized a one-year extension of the project.

180. On 28 July 2014, the sub-contractor informed that progress of implementation was 90% and estimated completion date was end-2014. On 10 July 2015 the sub-contractor informed that activities were completed and that the final report of the project would be submitted as soon as possible to the authorities.

(2) International cooperation of e-Government promotion and exchange for developing countries

181. <u>Submitter</u>: Regional Cooperation Office for City Informatization of the *Centre International de Formation des Autorités Locales* (CIFAL), based in Shanghai, China <u>Subcontractor</u>: same as above <u>Priority area</u>: Technical cooperation among developing countries <u>Participating/beneficiary countries</u>: 4 countries (China, Malaysia, Nepal and Philippines) <u>PGTF input</u>: US\$ 25,000 <u>Other inputs</u>: US\$ 75,000 <u>Number</u>: INT/10/K05 <u>Duration</u>: Two (2) years <u>Approval</u>: 33rd Annual Ministerial Meeting of the Group of 77 (New York, 25 September 2009) <u>Date of signature of relevant documents</u>: The project document was signed by the Government of China on 27 June 2011 and by the UNDP on 31 May 2011

182. On 31 May 2011, UNOSSC sent to the country office in China the project document for signature as well as an authorization for disbursement to the sub-contractor of US\$ 22,500 (90% of allocated resources). This contribution should be disbursed in two tranches.

183. On 1 February 2012, the sub-contractor submitted a progress report. Progress of implementation is 60% and it was estimated that the project would be completed by end-June 2013.

184. On 28 July 2014, the sub-contractor informed that project activities have been completed and that the final reports were being submitted. On 30 July 2015 the sub-contractor submitted the final report for review and approval.

(3) Establishing alternative sustainable livelihoods in agriculture through the development of a vibrant fine flavor Caribbean cocoa industry

185. <u>Submitter</u>: Cocoa Research Unit of the University of West Indies, based in St. Augustine, Trinidad and Tobago <u>Subcontractor</u>: same as above <u>Priority area</u>: Food and Agriculture <u>Participating/beneficiary countries</u>: 4 countries (Grenada, Jamaica, St. Lucia, and Trinidad and Tobago) <u>PGTF input</u>: US\$ 34,000 <u>Other inputs</u>: US\$ 116,490 <u>Number</u>: INT/11/K01 <u>Duration</u>: Ten (10) months <u>Approval</u>: 34th Annual Ministerial Meeting of the Group of 77 (New York, 28 September 2010) <u>Date of signature of relevant documents</u>: The project document was signed by the Government of Trinidad and Tobago and by the UNDP (no dates in the signed project document)

186. On 16 April 2013, UNOSSC sent to the country office in Trinidad and Tobago the project document for signature as well as an authorization for disbursement to the sub-contractor of US\$ 30,600 (90% of allocated resources). This contribution should be disbursed in one single tranche.

187. On 5 August 2014, the sub-contractor informed that progress of implementation was 40% and that estimated completion date was end-December 2014.

(4) Use of distilled slops for biodiesel production by oil-bearing yeasts (Yeasts Biodiesel)

188. Submitter: Center for Research and Development in Industrial Biotechnology, under the National Institute for Industrial Technology (INTI), based in Buenos Aires, Argentina Subcontractor: same as above Priority area: Technology Participating/beneficiary countries: 3 countries (Argentina, Cuba and Uruguay) PGTF input: US\$ 34,000 Other inputs: US\$ 86,310 Number: INT/11/K06 Duration: Twelve (12) months Approval: 34th Annual Ministerial Meeting of the Group of 77 (New York, 28 September 2010) Date of signature of relevant documents: The project document was signed by the Government of Argentina on 15 September 2011 and by the UNDP on 19 September 2011

189. On 22 March 2011, UNOSSC sent to the country office in Argentina the project document for signature as well as an authorization for disbursement to the sub-contractor of US\$ 30,600 (90% of allocated resources). This contribution should be disbursed in one single tranche.

190. On 19 July 2013 the sub-contractor informed that progress of implementation was 60 % and estimated completion date was mid-June 2014. On 7 July 2015, UNOSSC requested an update of the status of the project. A reply was still awaited as of 28 July 2015.

(5) Search of new markets for fruits and vegetables

191. <u>Submitter</u>: Peru Export and Tourism Promotion Board (Promperu), based in Lima, Peru <u>Subcontractor</u>: same as above <u>Priority area</u>: Trade
<u>Participating/beneficiary countries</u>: 3 countries (Colombia, Ecuador and Peru)
<u>PGTF input</u>: US\$ 22,000
<u>Other inputs</u>: US\$ 33,820
<u>Number</u>: INT/12/K02
<u>Duration</u>: Six (6) months
<u>Approval</u>: 35th Annual Ministerial Meeting of the Group of 77 (New York, 23 September 2011)
<u>Date of signature of relevant documents</u>: The project document was signed by the Government of Peru on 4 April 2012_and by the UNDP on 17 April 2012

192. On 17 January 2012, UNOSSC sent to the country office in Peru the project document for signature as well as an authorization for disbursement to the sub-contractor of US\$ 19,800 (90% of allocated resources). This contribution should be disbursed in one single tranche.

193. On 16 July 2013 the sub-contractor informed that progress of implementation was 85% and that estimated completion date was end-November 2013.

194. On 7 July 2015, UNOSSC requested an update of the status of the project. A reply was still awaited as of 28 July 2015.

(6) **Programme for the development of mechanisms for exports of services in the free zones of** Colombia, Brazil and Peru

195. <u>Submitter</u>: Ministry of Foreign Trade and Tourism of Peru <u>Subcontractor</u>: same as above <u>Priority area</u>: Trade <u>Participating/beneficiary countries</u>: 3 countries (Brazil, Colombia and Peru) <u>PGTF input</u>: US\$ 21,000 <u>Other inputs</u>: US\$ 39,000 <u>Number</u>: INT/12/K04 <u>Duration</u>: Two (2) months <u>Approval</u>: 35th Annual Ministerial Meeting of the Group of 77 (New York, 23 September 2011) <u>Date of signature of relevant documents</u>: The project document was signed by the Government of Peru on 9 May 2012 and by the UNDP on 14 May 2012

196. On 7 February 2012, UNOSSC sent to the country office in Peru the project document for signature as well as an authorization for disbursement to the sub-contractor of US\$ 18,900 (90% of allocated resources). This contribution should be disbursed in one single tranche.

197. On 2 July 2012 the sub-contractor informed that completion of project activities was estimated to take place by end-September 2012. On 26 July 2013, the sub-contractor informed that progress of implementation was 90% and estimate completion date was end-November 2013.

198. On 7 July 2015, UNOSSC requested an update of the status of the project. A reply was still awaited as of 28 July 2015.

(7) Consortium on Science, Technology and Innovation for the South (COSTIS)

199. <u>Submitter</u>: Argentina, as Chair country of the Group of 77 <u>Subcontractor</u>: not required <u>Priority area</u>: Technology <u>Participating/beneficiary countries</u>: 132 member countries of the Group of 77 <u>PGTF input</u>: US\$ 27,000 <u>Other inputs</u>: US\$ 61,000 <u>Number</u>: INT/12/K05 <u>Duration</u>: Twelve (12) months <u>Approval</u>: 35th Annual Ministerial Meeting of the Group of 77 (New York, 23 September 2011) <u>Date of signature of relevant documents</u>: The project will be implemented under a Direct Execution modality and the respective budget allocation was made in September 2012

200. The Committee was informed that a survey of relevant scientific institutions from the South had been conducted in joint collaboration with the Paris Chapter of the Group of 77. The results of the survey are currently being compiled for dissemination through a printed edition of a Directory to be published and distributed to the member countries of the Group of 77, as well as an electronic edition to be posted on the COSTIS website hosted by the Group of 77 in New York. Both these outputs are expected to be completed in 2015 in collaboration with UNOSSC with cost sharing of printing and web design. The Committee was also informed that an intergovernmental process of consultations is underway in coordination with the Paris Chapter to identify a country to host the first General Conference of COSTIS. It is anticipated that once an offer of venue is secured, a preparatory technical meeting will be convened as envisaged in the project in collaboration with the Paris Chapter and UNESCO.

201. On 24 July 2015 the Executive Secretariat of the Group of 77 informed that it was preparing a comprehensive directory of scientific institutions of the South. So far, information on more than 2,500 scientific institutions has been compiled and organized.

(8) *Made in the Caribbean*

202. <u>Submitter</u>: National Institute of Higher Education, Research, Science and Technology (NIHERST), based in Newtown, Trinidad and Tobago <u>Subcontractor</u>: Caribbean Council for Science and Technology (CCST), based in Newtown, Trinidad and Tobago <u>Priority area</u>: Technical cooperation among developing countries <u>Participating/beneficiary countries</u>: 3 countries (Barbados, Grenada, and Trinidad and Tobago) <u>PGTF input</u>: US\$ 21,000 <u>Other inputs</u>: US\$ 28,450 <u>Number</u>: INT/12/K07 <u>Duration</u>: Twenty-four (24) months <u>Approval</u>: 35th Annual Ministerial Meeting of the Group of 77 (New York, 23 September 2011) <u>Date of signature of relevant documents</u>: The project document was signed by both the Government of Trinidad and Tobago and by the UNDP on 15 August 2012

203. On 12 April 2012, UNOSSC sent to the country office in Trinidad and Tobago the project document for signature as well as an authorization for disbursement to the sub-contractor of US\$ 18,900 (90% of allocated resources). This contribution should be disbursed in one single tranche.

204. On 23 July 2013, the sub-contractor informed that progress of the implementation was around 30% and it is expected that the project would be completed by November 2014.

205. On 5 August 2014, the sub-contractor informed that progress of implementation was 60% and that estimated completion date was end-September 2014.

(9) Assessment of bamboo shoot development for food in Africa and Latin America

206. <u>Submitter</u>: China National Bamboo Research Center (CBRC), based in Zhejiang, China <u>Subcontractor</u>: same as above <u>Priority area</u>: Food and agriculture <u>Participating/beneficiary countries</u>: 5 countries (Argentina, China, Mexico, Rwanda and Uganda) <u>PGTF input</u>: US\$ 24,000 <u>Other inputs</u>: US\$ 62,000 <u>Number</u>: INT/12/K10 <u>Duration</u>: Twelve (12) months <u>Approval</u>: 35th Annual Ministerial Meeting of the Group of 77 (New York, 23 September 2011) <u>Date of signature of relevant documents</u>: The project document was signed by the Government of China on 19 March 2014 and by the UNDP on 11 May 2014

207. The UNDP sent to the country office in China the project document for signature as well as an authorization for disbursement to the sub-contractor of US\$ 21,600 (90% of allocated resources). This contribution should be disbursed in one single tranche.

208. On 28 July 2014, the sub-contractor informed that project implementation had started and that some activities have been undertaken. A request for an extension of the duration of the project has been submitted. Request for extension submitted on 25 August 2014. Project completion to be extended from September 2014 to September 2015

(10) IT device assembling capability building and technology transfer to the developing countries

209. Submitter: CIFAL Shanghai, the Regional Cooperation Office for City Informatization, based in Shanghai, China
 Subcontractor: same as above
 Priority area: Technology
 Participating/beneficiary countries: 5 countries (Burundi, China, Comoros, Rwanda and Togo)
 PGTF input: US\$ 24,000
 Other inputs: US\$36,000
 Number: INT/12/K11
 Duration: Twelve (12) months
 Approval: 35th Annual Ministerial Meeting of the Group of 77 (New York, 23 September 2011)
 Date of signature of relevant documents: The project document was signed by the Government of China on (date being confirmed) and by the UNDP on (date being confirmed)

210. On 11 October 2011, the Chair of the Group of 77 informed the submitting entity of the approval of the project and provided instructions on the procedures that should be followed to secure the disbursement of funds from PGTF.

211. On 15 April 2013, the sub-contractor submitted a draft project document. Following revision of the draft, the sub-contractor was requested to introduce some amendments and resubmit a revised version of the draft. On 6 April 2015 the contractor submitted a revised draft project document that was accepted by PGTF. On 10 July 2015 the sub-contractor informed that an annual work plan would be submitted as soon as possible.

(11) Isolation of Actinomycetes from Cuba for seeking new antibiotic and anti-parasitic agents

212. Submitter: Institute of Molecular and Cellular Biology under the Faculty of Biochemical and Pharmaceutical Sciences of the National University of Rosario, based in Rosario, Argentina Subcontractor: same as above Priority area: Health

Participating/beneficiary countries: 3 countries (Argentina, Colombia and Cuba)
PGTF input: US\$ 22,000
Other inputs: US\$ 65,000
Number: INT/12/K12
Duration: Twenty-four (24) months
Approval: 35th Annual Ministerial Meeting of the Group of 77 (New York, 23 September 2011)
Date of signature of relevant documents: The project document was signed by both the Government of Argentina and by the UNDP on 15 May 2012

213. On 28 October 2011, UNOSSC sent to the country office in Argentina the project document for signature as well as an authorization for disbursement to the sub-contractor of US\$ 19,800 (90% of allocated resources). This contribution should be disbursed in one single tranche.

214. On 22 July 2013 the sub-contractor informed that progress o implementation was 50% and that project completion was estimated by December 2013. On 7 July 2015, UNOSSC requested an update of the status of the project. A reply was still awaited as of 28 July 2015.

(12) Development of technologies for social inclusion. Building capabilities in the Mercosur

215. <u>Submitter</u>: Institute of Studies on Science and Technology of the National University of Quilmes, based in Bernal, Argentina <u>Subcontractor</u>: same as above <u>Priority area</u>: Technology <u>Participating/beneficiary countries</u>: 3 countries (Argentina, Brazil and Uruguay) <u>PGTF input</u>: US\$ 22,000 <u>Other inputs</u>: US\$ 130,000 <u>Number</u>: INT/12/K13 <u>Duration</u>: Twenty-four (24) months <u>Approval</u>: 35th Annual Ministerial Meeting of the Group of 77 (New York, 23 September 2011) <u>Date of signature of relevant documents</u>: The project document was signed by the Government of Argentina on 14 February 2013 and by the UNDP on 21 February 2013

216. On 23 April 2013, UNOSSC sent to the country office in Argentina the project document for signature as well as an authorization for disbursement to the sub-contractor of US\$ 19,800 (90% of allocated resources). This contribution should be disbursed in one single tranche.

217. On 7 July 2015, UNOSSC requested an update of the status of the project. A reply was still awaited as of 28 July 2015.

(13) Vector-borne disease control by community participation and natural products in rural environments: one tool, three cultures

218. <u>Submitter</u>: National Institute of Tropical Medicine, based in Buenos Aires, Argentina <u>Subcontractor</u>: same as above <u>Priority area</u>: Health <u>Participating/beneficiary countries</u>: 3 countries (Argentina, India and Uganda) <u>PGTF input</u>: US\$ 24,000

Other inputs: US\$ 24,000 <u>Number</u>: INT/12/K14 <u>Duration</u>: Twelve (12) months <u>Approval</u>: 35th Annual Ministerial Meeting of the Group of 77 (New York, 23 September 2011) <u>Date of signature of relevant documents</u>: The project document was signed by the Government of Argentina on 19 April 2013 and by the UNDP on 30 April 2013

219. On 24 January 2012, UNOSSC sent to the country office in Argentina the project document for signature as well as an authorization for disbursement to the sub-contractor of US\$ 21,600 (90% of allocated resources). This contribution should be disbursed in one single tranche.

220. On 7 July 2015, UNOSSC requested an update of the status of the project. A reply was still awaited as of 28 July 2015.

(14) Scientific-technical observatory on vaccines (VaCyT)

221. <u>Submitter</u>: Finlay Institute, Center for Research-Production of Vaccines, based in Havana, Cuba <u>Subcontractor</u>: same as above <u>Priority area</u>: Health
 <u>Participating/beneficiary countries</u>: 7 countries (Argentina, Brazil, Colombia, Cuba, El Salvador, Mexico and Venezuela)
 <u>PGTF input</u>: US\$ 25,000
 <u>Other inputs</u>: US\$ 437,867
 <u>Number</u>: INT/12/K15
 <u>Duration</u>: Twenty-four (24) months
 <u>Approval</u>: 35th Annual Ministerial Meeting of the Group of 77 (New York, 23 September 2011)
 <u>Date of signature of relevant documents</u>: The project document was signed by the Government of Cuba on (date being confirmed) and by the UNDP on (date being confirmed)

222. On 9 July 2014, UNOSSC sent to the country office in Cuba the project document for signature as well as an authorization for disbursement to the sub-contractor of US\$ 22,500 (90% of allocated resources). This contribution should be disbursed in one single tranche.

223. On 25 July 2014, the subcontractor informed that progress of implementation was 20% and estimated completion date was 31 December 2015. So far, the methodological and conceptual design of software that can process large volumes of data has been completed. On 10 July 2015 the sub-contractor confirmed that the project was expected to be completed by end-December 2015.

(15) Bio-ethanol production from alternative substrates (BEPAS)

<u>Submitter</u>: Cuban Institute of Research on Sugarcane by-Products (ICIDCA), based in Havana, Cuba
 <u>Subcontractor</u>: same as above
 <u>Priority area</u>: Energy
 <u>Participating/beneficiary countries</u>: 3 countries (Brazil, Cuba and Mexico)
 <u>PGTF input</u>: US\$ 22,000
 <u>Other inputs</u>: US\$ 48,000
 <u>Number</u>: INT/12/K16
 <u>Duration</u>: Twelve (12) months
 <u>Approval</u>: 35th Annual Ministerial Meeting of the Group of 77 (New York, 23 September 2011)

225. On 11 October 2011, the Chair of the Group of 77 informed the submitting entity of the approval of the project and provided instructions on the procedures that should be followed to secure the disbursement of

funds from PGTF. On 4 August 2014, the sub-contractor submitted a draft project document which was found acceptable. Implementation of the project may therefore start soon following completion of the required procedures and signature of the project document.

226. On 10 July 2015 the sub-contractor informed that the project was expected to be completed by end-December 2015.

(16) Regional cooperation for international liquidity management in Mercosur

227. Submitter: Mercosur Economic Research Network (MercoNet), based in Montevideo, Uruguay Subcontractor: same as above Priority area: Finance
 Participating/beneficiary countries: 4 countries (Argentina, Brazil, Paraguay and Uruguay)
 PGTF input: US\$ 21,000
 Other inputs: US\$ 58,000
 Number: INT/12/K17
 Duration: Six (6) months
 Approval: 35th Annual Ministerial Meeting of the Group of 77 (New York, 23 September 2011)
 Date of signature of relevant documents: The project document was signed by the Government of Uruguay on 2 July 2012 and by the UNDP on 10 June 2012

228. On 29 February 2012, the UNDP sent to the country office in Uruguay the project document for signature as well as an authorization for disbursement to the sub-contractor of US\$ 18,900 (90% of allocated resources). This contribution should be disbursed in one single tranche.

229. On 5 July 2012 the sub-contractor informed that project activities would start the third week of July 2012. On 5 August 2014, the sub-contractor informed that progress of implementation was 80% and that estimated completion date would be mid-October 2014.

230. On 10 July 2015 the sub-contractor informed that the project was expected to be completed by end-June 2015.

(17) **OIC-LDC** Youth entrepreneurship development – Education seminar and training YED

231. <u>Submitter</u>: Islamic Conference Youth Forum for Dialogue and Cooperation (ICYF-DC), based in Istanbul, Turkey
<u>Subcontractor</u>: same as above
<u>Priority area</u>: Technical cooperation among developing countries
<u>Participating/beneficiary countries</u>: 10 countries (Cameroon, Djibouti, Indonesia, Maldives, Palestine, Pakistan, Sierra Leone, Sudan, Thailand and Uganda)
<u>PGTF input</u>: US\$ 34,400
<u>Other inputs</u>: US\$ 106,840
<u>Number</u>: INT/13/K03
<u>Duration</u>: Three (3) months
<u>Approval</u>: 36th Annual Ministerial Meeting of the Group of 77 (New York, 28 September 2012)
<u>Date of signature of relevant documents</u>: The project document was signed by the ICYF-DC on (date being confirmed) and by the UNDP on (date being confirmed)

232. On 9 April 2013, the UNDP sent to the country office in Turkey the project document for signature as well as an authorization for disbursement to the sub-contractor of US\$ 30,960 (90% of allocated resources). This contribution should be disbursed in one single tranche.

233. On 10 July 2015 the sub-contractor informed that project activities were completed in October 2014 and that the final report would be submitted by September 2015.

(18) Strengthening of the South American network for the textile and commercial standardization of fine natural hair of South American camelids (Alpaca) in Argentina, Bolivia and Peru

234. <u>Submitter</u>: General Directorate for Agrarian Competitiveness under the Ministry of Agriculture of Peru

<u>Subcontractor</u>: same as above <u>Priority area</u>: Technical cooperation among developing countries <u>Participating/beneficiary countries</u>: 3 countries (Argentina, Bolivia and Peru) <u>PGTF input</u>: US\$ 30,000 <u>Other inputs</u>: US\$ 30,000 <u>Number</u>: INT/13/K05 <u>Duration</u>: Twelve (12) months <u>Approval</u>: 36th Annual Ministerial Meeting of the Group of 77 (New York, 28 September 2012) <u>Date of signature of relevant documents</u>: The project document was signed by Government of Peru and by the UNDP (no dates in the signed project document)

235. On 14 August 2013, UNOSSC sent to the country office in Peru the project document for signature as well as an authorization for disbursement to the sub-contractor of US\$ 27,000 (90% of allocated resources). This contribution should be disbursed in one single tranche.

236. On 5 August 2014, the sub-contractor informed that progress of implementation was 20% and that estimated completion date was end-March 2015. On 10 July 2015 the sub-contractor informed that the project was expected to be completed by end-November 2015.

(19) Regional integration and infrastructure for development on Latin America

237. <u>Submitter</u>: Mercosur Economic Research Network (MercoNet), based in Montevideo, Uruguay <u>Subcontractor</u>: same as above <u>Priority area</u>: Technical cooperation among developing countries <u>Participating/beneficiary countries</u>: 4 countries (Argentina, Brazil, Paraguay and Uruguay) <u>PGTF input</u>: US\$ 31,000 <u>Other inputs</u>: US\$ 40,000 <u>Number</u>: INT/13/K07 <u>Duration</u>: Eight (8) months <u>Approval</u>: 36th Annual Ministerial Meeting of the Group of 77 (New York, 28 September 2012) <u>Date of signature of relevant documents</u>: The project document was signed by the Government of Uruguay on 26 October 2013 and by the UNDP on 25 October 2013

238. On 9 July 2013, the UNDP sent to the country office in Uruguay the project document for signature as well as an authorization for disbursement to the sub-contractor of US\$ 27,900 (90% of allocated resources). This contribution should be disbursed in one single tranche.

239. On 5 August 2014, the sub-contractor informed that progress of implementation was 80% and that estimated completion date was mid-October 2014. On 10 July 2015 the sub-contractor informed that the project was expected to be completed by end-June 2015.

(20) Decontamination of distillery slops by microbial protein propagation

240. <u>Submitter</u>: Cuban Institute of Research on Sugarcane by-Products (ICIDCA), based in Havana, Cuba <u>Subcontractor</u>: same as above <u>Priority area</u>: Industrialization Participating/beneficiary countries: 3 countries (Brazil, Cuba and Nicaragua) <u>PGTF input</u>: US\$ 32,000 <u>Other inputs</u>: US\$ 95,000 <u>Number</u>: INT/13/K08 <u>Duration</u>: Twenty-four (24) months <u>Approval</u>: 36th Annual Ministerial Meeting of the Group of 77 (New York, 28 September 2012) <u>Date of signature of relevant documents</u>: The project document was signed by the Government of Cuba on (date being confirmed) and by the UNDP on (date being confirmed)

241. On 9 April 2013, the UNDP sent to the country office in Cuba the project document for signature as well as an authorization for disbursement to the sub-contractor of US\$ 28,800 (90% of allocated resources). This contribution should be disbursed in one single tranche.

242. On 25 July 2014, the sub-contractor informed that progress of implementation was 15% and estimated completion date was 31 December 2015. Some activities have started using others contributions and the kickoff meeting has been scheduled to take place in Cuba in September 2014. On 10 July 2015 the sub-contractor confirmed that the project was expected to be completed by end-December 2015.

(21) Integrated solution to drinking water safety issues in rural areas

243. <u>Submitter</u>: Promotion Association for Mountain-River-Lake Regional Sustainable Development (MRLSD), based in Jiangxi, China <u>Subcontractor</u>: same as above <u>Priority area</u>: Health <u>Participating/beneficiary countries</u>: 3 countries (China, India and Sri Lanka) <u>PGTF input</u>: US\$ 32,000 <u>Other inputs</u>: US\$ 32,000 <u>Other inputs</u>: US\$ 32,000 <u>Number</u>: INT/13/K10 <u>Duration</u>: Eighteen (18) months <u>Approval</u>: 36th Annual Ministerial Meeting of the Group of 77 (New York, 28 September 2012) <u>Date of signature of relevant documents</u>: The project document was signed by the Government of China on 11 September 2013 and by the UNDP on 16 August 2013

244. On 14 August 2013, UNOSSC sent to the country office in China the project document for signature as well as an authorization for disbursement to the sub-contractor of US\$ 28,800 (90% of allocated resources). This contribution should be disbursed in one single tranche.

245. On 28 July 2014, the sub-contractor informed that project implementation had started and that some activities had been carried out. A request to extend project completion from June 2014 to June 2015 was submitted on 24 July 2014 and accepted by PGTF.

(22) Technical training on small hydropower among ASEAN countries

246. <u>Submitter</u>: Hangzhou Regional Center (Asia-Pacific) for Small Hydropower (SH), based in Hangzhou, China <u>Subcontractor</u>: same as above <u>Priority area</u>: Energy <u>Participating/beneficiary countries</u>: 6 countries (Cambodia, China, Indonesia, Lao People's Democratic Republic, Thailand and Viet Nam) <u>PGTF input</u>: US\$ 33,000 <u>Other inputs</u>: US\$ 37,000 <u>Number</u>: INT/13/K11 <u>Duration</u>: Four (4) months

<u>Approval</u>: 36th Annual Ministerial Meeting of the Group of 77 (New York, 28 September 2012) <u>Date of signature of relevant documents</u>: The project document was signed by the Government of China on (no date indicated) and by the UNDP on 11 March 2014

247. UNOSSC sent to the country office in China the project document for signature as well as an authorization for disbursement to the sub-contractor of US\$ 29,700 (90% of allocated resources). This contribution should be disbursed in one single tranche.

248. On 28 July 2014, the sub-contractor informed that project implementation had started and that some activities had been carried out. A request for an extension of the duration of the project is being submitted.

249. A request to extend project completion from June 2014 to December 2014 was submitted on 24 July 2014. On 10 July 2015 the sub-contractor informed that the final report has been submitted to the authorities.

(23) Assessment of bamboo bioenergy development in Africa and Latin America

250. <u>Submitter</u>: China National Bamboo Research Center, based in Hangzhou, China <u>Subcontractor</u>: same as above <u>Priority area</u>: Energy <u>Participating/beneficiary countries</u>: 4 countries (Argentina, China, Rwanda and Uganda) <u>PGTF input</u>: US\$ 33,000 <u>Other inputs</u>: US\$ 62,000 <u>Number</u>: INT/13/K12 <u>Duration</u>: Twelve (12) months <u>Approval</u>: 36th Annual Ministerial Meeting of the Group of 77 (New York, 28 September 2012) <u>Date of signature of relevant documents</u>: The project document was signed by the Government of China on 19 March 2014 and by the UNDP on 11 March 2014

251. The UNDP sent to the country office in China the project document for signature as well as an authorization for disbursement to the sub-contractor of US\$ 29,700 (90% of allocated resources). This contribution should be disbursed in one single tranche.

252. On 28 July 2014, the sub-contractor informed that project implementation had started and that some activities had been carried out. A request for an extension of the duration of the project to September 2015 was submitted on 25 August 2014 and accepted by PGTF.

(24) Enhancing the Preparedness and Awareness of the Concerned Governmental Authorities and Farmers on the Spread and Control of Foot and Mouth Disease (FMD) in Egypt, Algeria, Palestine and Jordan

253. Submitter: Jordan University of Science and Technology (JUST), based in Irbid, Jordan Subcontractor: same as above Priority area: Food and agriculture Participating/beneficiary countries: 4 countries (Algeria, Egypt, Jordan and Palestine)
PGTF input: US\$ 35,000
Other inputs: US\$ 35,000
Number: INT/14/K01
Duration: Eleven (11) months
Approval: 37th Annual Ministerial Meeting of the Group of 77 (New York, 28 September 2012)
Date of signature of relevant documents: The project document was signed by the Government of Jordan on (date being confirmed) and by the UNDP on (date being confirmed)

254. On 23 January 2014, UNOSSC sent to the country office in Jordan the project document for signature as well as an authorization for disbursement to the sub-contractor of US\$ 31,500 (90% of allocated resources). This contribution should be disbursed in one single tranche.

255. On 4 August 2014, the sub-contractor informed that the project document had been signed by the Government of Jordan, the UNDP and the sub-contractor and that disbursement of 90% of the allocation was being awaited. On 10 July 2015 the sub-contractor informed that implementation was proceeding according to schedule and that the project was expected to be completed by end-December 2015.

(25) Improving Parliamentarians Capacity on Environmental Legislations with Emphasis on Genetically Modified Organisms (GMOs) in Algeria, Palestine and Jordan

256. Submitter: Jordan Society for Thought and Dialogue (JSTD), based in Irbid, Jordan Subcontractor: same as above Priority area: Technical cooperation among developing countries Participating/beneficiary countries: 3 countries (Algeria, Jordan and Palestine)
PGTF input: US\$ 35,000
Other inputs: US\$ 35,000
Number: INT/14/K02
Duration: Ten (10) months
Approval: 37th Annual Ministerial Meeting of the Group of 77 (New York, 26 September 2013)
Date of signature of relevant documents: The project document was signed by the Government of Jordan on (date being confirmed) and by the UNDP on (date being confirmed)

257. On 16 July 2014, UNOSSC sent to the country office in Jordan the project document for signature as well as an authorization for disbursement to the sub-contractor of US\$ 31,500 (90% of allocated resources). This contribution should be disbursed in one single tranche.

258. On 10 July 2015 the sub-contractor informed that the project was expected to be completed by end-October 2015. A workshop has been organized within the framework of the project and is scheduled to be held by end-August 2015.

(26) Gasification of residual biomass from sugarcane crops for power generation

259. Submitter: "Obispo Colombres" Agro-industrial Experimental Station (EEAOC), based in Tucuman, Argentina
Subcontractor: same as above
Priority area: Energy
Participating/beneficiary countries: 3 countries (Argentina, Brazil and Cuba)
PGTF input: US\$ 35,000
Other inputs: US\$ 92,000
Number: INT/14/K05
Duration: Twenty four (24) months
Approval: 37th Annual Ministerial Meeting of the Group of 77 (New York, 26 September 2013)
Date of signature of relevant documents: The project document was signed by the Government of Argentina on (date being confirmed) and by the UNDP on (date being confirmed)

260. On 10 December 2013, UNOSSC sent to the country office in Argentina the project document for signature as well as an authorization for disbursement to the sub-contractor of US\$ 31,500 (90% of allocated resources). This contribution should be disbursed in two tranches.

261. On 7 July 2015, UNOSSC requested an update of the status of the project. A reply was still awaited as of 28 July 2015.

(27) Synthesis, characterization and evaluation of bio products of industrial application

 262. Submitter: Faculty of Biochemistry, Chemistry and Pharmacy of the National University of Tucuman, Argentina
 <u>Subcontractor</u>: same as above
 <u>Priority area</u>: Technology
 <u>Participating/beneficiary countries</u>: 3 countries (Argentina, Cuba and Mexico)
 <u>PGTF input</u>: US\$ 35,000
 <u>Other inputs</u>: US\$ 85,000
 <u>Number</u>: INT/14/K06
 <u>Duration</u>: Twenty four (24) months
 <u>Approval</u>: 36th Annual Ministerial Meeting of the Group of 77 (New York, 28 September 2012)
 <u>Date of signature of relevant documents</u>: The project document was signed by the Government of Argentina on (date being confirmed) and by the UNDP on (date being confirmed)

263. On 29 April 2014, UNOSSC sent to the country office in Argentina the project document for signature as well as an authorization for disbursement to the sub-contractor of US\$ 31,500 (90% of allocated resources). This contribution should be disbursed in two tranches.

264. On 7 July 2015, UNOSSC requested an update of the status of the project. A reply was still awaited as of 28 July 2015.

(28) Technical Cooperation for the Development of Therapeutic Strategies to Control Helminthes Infections of Global Importance

 265. <u>Submitter</u>: Biochemical Research of La Plata, National University of La Plata, Argentina <u>Subcontractor</u>: same as above <u>Priority area</u>: Health <u>Participating/beneficiary countries</u>: 3 countries (Argentina, Brazil and Uruguay) <u>PGTF input</u>: US\$ 35,000 <u>Other inputs</u>: US\$ 330,000 <u>Number</u>: INT/14/K07 <u>Duration</u>: Twenty four (24) months <u>Approval</u>: 37th Annual Ministerial Meeting of the Group of 77 (New York, 26 September 2013) <u>Date of signature of relevant documents</u>: The project document was signed by the Government of Argentina on (date being confirmed) and by the UNDP on (date being confirmed)

266. On 28 January 2014, UNOSSC sent to the country office in Argentina the project document for signature as well as an authorization for disbursement to the sub-contractor of US\$ 31,500 (90% of allocated resources). This contribution should be disbursed in two tranches.

267. On 7 July 2015, UNOSSC requested an update of the status of the project. A reply was still awaited as of 28 July 2015.

(29) Capacity strengthening in the field of llama production in Argentina, Bolivia and Peru

 268. <u>Submitter</u>: La Molina National Agrarian University, based in Lima, Peru <u>Subcontractor</u>: same as above <u>Priority area</u>: Food and agriculture <u>Participating/beneficiary countries</u>: 3 countries (Argentina, Bolivia and Peru) <u>PGTF input</u>: US\$ 34,690 <u>Other inputs</u>: US\$ 100,000 <u>Number</u>: INT/14/K08 <u>Duration</u>: Twelve (12) months <u>Approval</u>: 37th Annual Ministerial Meeting of the Group of 77 (New York, 26 September 2013) <u>Date of signature of relevant documents</u>: The project document was signed by the Government of Peru on (date being confirmed) and by the UNDP on (date being confirmed)

269. On 2 May 2014, the UNDP sent to the country office in Peru the project document for signature as well as an authorization for disbursement to the sub-contractor of US\$ 31,221 (90% of allocated resources). This contribution should be disbursed in one single tranche.

270. On 5 August 2014, the sub-contractor informed that estimated completion date of the project was end-December 2014. Final substantive and financial report would be submitted by end-April 2015.

(43) **Promotion of indigenous pig and chicken breeds in Fiji, Niue and Cook Islands through marketing** and consumption

271. <u>Submitter</u>: Secretariat of the Pacific Community, based in Suva, Fiji <u>Subcontractor</u>: same as above <u>Priority area</u>: Food and agriculture <u>Participating/beneficiary countries</u>: 3 countries (Cook Islands, Fiji and Niue) <u>PGTF input</u>: US\$ 35,000 <u>Other inputs</u>: US\$ 100,000 <u>Number</u>: INT/14/K09 <u>Duration</u>: Twelve (12) months <u>Approval</u>: 37th Annual Ministerial Meeting of the Group of 77 (New York, 26 September 2013) <u>Date of signature of relevant documents</u>: The project document was signed by the Secretariat of the Pacific Community on (date being confirmed) and by the UNDP on (date being confirmed)

272. On 9 July 2014, the UNDP sent to the country office in Fiji the project document for signature as well as an authorization for disbursement to the sub-contractor of US\$ 31,500 (90% of allocated resources). This contribution should be disbursed in one single tranche.

273. On 10 July 2015 the sub-contractor informed that allocated funds have been received by the beneficiaries and that the project was expected to be completed by end-June 2016.

(31) Protein Enrichment of Lignocellulose Residues for Animal Feed from Sugar Industry Effluents

274. Submitter: Cuban Research Institute for Sugar Cane Byproducts (ICIDCA), based in Havana, Cuba Subcontractor: same as above Priority area: Food and agriculture Participating/beneficiary countries: 3 countries (Argentina, Cuba and Mexico) PGTF input: US\$ 35,000
Other inputs: US\$ 78,000
Number: INT/14/K10
Duration: Two (2) years
Approval: 37th Annual Ministerial Meeting of the Group of 77 (New York, 26 September 2013)
Date of signature of relevant documents: The project document was signed by the Government of Cuba on (date being confirmed) and by the UNDP on (date being confirmed)

275. On 2 May 2014, the UNDP sent to the country office in Cuba the project document for signature as well as an authorization for disbursement to the sub-contractor of US\$ 31,500 (90% of allocated resources). This contribution should be disbursed in two tranches.

276. On 25 July 2014 the sub-contractor informed that progress of implementation was 10% and that estimated completion date was 30 June 2016. While some activities have started utilizing others inputs, the kickoff meeting of the project is scheduled to take place in Mexico in September 2014. On 10 July 2015 the sub-contractor informed that the project was expected to be completed by end-June 2016.

(32) Promoting bamboo industrialization through value chain study in China, Nepal and Viet Nam

277. Submitter: China National Bamboo Research Center (CBRC), based in Hangzhou, China Subcontractor: same as above Priority area: Industrialization Participating/beneficiary countries: 3 countries (China, Nepal and Viet Nam)
PGTF input: US\$ 35,000
Other inputs: US\$ 35,000
Number: INT/15/K01
Duration: Twelve (12) months
Approval: 38th Annual Ministerial Meeting of the Group of 77 (New York, 26 September 2014)
Date of signature of the relevant documents: The project document was signed by the Government of China on (date being confirmed) and by the UNDP on (date being confirmed)

278. On 15 October 2014, the Chair of the Group of 77 informed the submitting entity of the approval of the project and provided instructions on the procedures that should be followed to secure the disbursement of funds from PGTF.

279. On 5 May 2015 the sub-contractor submitted a draft project document that was accepted by PGTF and project implementation was therefore initiated.

(33) Improvement of Recirculating Aquaculture System (RAS) performance in Viet Nam and Sri Lanka

280. <u>Submitter</u>: Freshwater Fisheries Research Center under the Chinese Academy of Fishery Sciences, based in Jiangsu, China
 <u>Subcontractor</u>: same as above
 <u>Priority area</u>: Food and Agriculture
 <u>Participating/beneficiary countries</u>: 3 countries (China, Sri Lanka and Viet Nam)
 <u>PGTF input</u>: US\$ 35,000
 <u>Other inputs</u>: US\$ 46,000
 <u>Number</u>: INT/15/K02
 <u>Duration</u>: Twelve (12) months
 <u>Approval</u>: 38th Annual Ministerial Meeting of the Group of 77 (New York, 26 September 2014)
 <u>Date of signature of the relevant documents</u>: The project document was signed by the Government of China on (date being confirmed) and by the UNDP on (date being confirmed)

281. On 15 October 2014, the Chair of the Group of 77 informed the submitting entity of the approval of the project and provided instructions on the procedures that should be followed to secure the disbursement of funds from PGTF.

282. On 7 July 2015 the sub-contractor submitted a draft project document that was accepted by PGTF and project implementation was therefore initiated.

(34) Demonstration and promotion of high-yield and high-quality cultivation and deep processing technology of ganoderma lucidum in developing countries

283. <u>Submitter</u>: Fujian Provincial Science and Technology Exchange Center with Foreign Countries, based in Fuzhou, Fujian province, China

<u>Subcontractor</u>: same as above <u>Priority area</u>: Technology <u>Participating/beneficiary countries</u>: 4 countries (China, Kenya, Malaysia and the Philippines) <u>PGTF input</u>: US\$ 35,000 <u>Other inputs</u>: US\$ 165,000 <u>Number</u>: INT/15/K03 <u>Duration</u>: Twelve (12) months <u>Approval</u>: 38th Annual Ministerial Meeting of the Group of 77 (New York, 26 September 2014) <u>Date of signature of the relevant documents</u>: The project document was signed by the Government of China on (date being confirmed) and by the UNDP on (date being confirmed)

284. On 15 October 2014, the Chair of the Group of 77 informed the submitting entity of the approval of the project and provided instructions on the procedures that should be followed to secure the disbursement of funds from PGTF.

285. On 20 July 2015 the sub-contractor submitted a draft project document that was accepted by PGTF and project implementation was therefore initiated.

(35) Development of a mechanism for joint ventures and partnership among women-led enterprises through South-South Cooperation

 286. Submitter: Islamic Chamber of Commerce, Industry and Agriculture (ICCIA), based in Karachi, Pakistan
 Subcontractor: same as above
 Priority area: Technical cooperation among developing countries
 Participating/beneficiary countries: member countries of the OIC
 PGTF input: US\$ 35,000
 Other inputs: US\$ 35,000 (estimated)
 Number: INT/15/K06
 Duration: Three (3) days
 Approval: 38th Annual Ministerial Meeting of the Group of 77 (New York, 26 September 2014)
 Date of signature of the relevant documents: The project document was signed by the Organization of Islamic Cooperation on 4 September 2015 and by the UNDP on (date being confirmed)

287. On 15 October 2014, the Chair of the Group of 77 informed the submitting entity of the approval of the project and provided instructions on the procedures that should be followed to secure the disbursement of funds from PGTF.

288. On 7 May 2015, UNOSSC sent to the country office in Pakistan the project document for signature as well as an authorization for disbursement to the sub-contractor of US\$ 31,500 (90% of allocated resources). This contribution should be disbursed in one single tranche.

(36) Surveillance and pathogen characterization of Bacterial Canker of Stone Fruits using biochemical and molecular methods and its bio-management

289. <u>Submitter</u>: Pir Mehr Ali Shah (PMAS) Arid Agriculture University, based in Rawalpindi, Pakistan <u>Subcontractor</u>: same as above <u>Priority area</u>: Food and Agriculture <u>Participating/beneficiary countries</u>: 3 countries (Islamic Republic of Iran, Kyrgyzstan and Pakistan) <u>PGTF input</u>: US\$ 35,000 <u>Other inputs</u>: US\$ 57,000 <u>Number</u>: INT/15/K07 <u>Duration</u>: Twenty four (24) months

<u>Approval</u>: 38th Annual Ministerial Meeting of the Group of 77 (New York, 26 September 2014) <u>Date of signature of the relevant documents</u>: The project document was signed by the Government of Pakistan on (date being confirmed) and by the UNDP on (date being confirmed)

290. On 15 October 2014, the Chair of the Group of 77 informed the submitting entity of the approval of the project and provided instructions on the procedures that should be followed to secure the disbursement of funds from PGTF.

291. On 20 April 2015, UNOSSC sent to the country office in Pakistan the project document for signature as well as an authorization for disbursement to the sub-contractor of US\$ 31,500 (90% of allocated resources). This contribution should be disbursed in one single tranche.

(37) Natural resources management in Latin America: Lessons learned and opportunities for South-South cooperation with Africa

 292. Submitter: South American Network on Applied Economics (MercoNet), based in Montevideo, Uruguay
 Subcontractor: same as above
 Priority area: Technical cooperation among developing countries
 Participating/beneficiary countries: 4 countries (Argentina, Brazil, Paraguay and Uruguay)
 PGTF input: US\$ 32,100
 Other inputs: US\$ 42,000
 Number: INT/15/K08
 Duration: Ten (10) months
 Approval: 38th Annual Ministerial Meeting of the Group of 77 (New York, 26 September 2014)
 Date of signature of the relevant documents: The project document was signed by the Government of Uruguay on (date being confirmed) and by the UNDP on (date being confirmed)

293. On 2 April 2015, UNOSSC sent to the country office in Uruguay the project document for signature as well as an authorization for disbursement to the sub-contractor of US\$ 28,890 (90% of allocated resources). This contribution should be disbursed in one single tranche.

(38) Analytical evaluation of the effects of environmental factors on wine quality

294. Submitter: Institute of Agricultural Biology at the National University of Cuyo, based in Mendoza, Argentina
Subcontractor: same as above
Priority area: Food and Agriculture
Participating/beneficiary countries: 3 countries (Argentina, Brazil and Uruguay)
PGTF input: US\$ 35,000
Other inputs: US\$ 86,500
Number: INT/15/K09
Duration: Twenty four (24) months
Approval: 38th Annual Ministerial Meeting of the Group of 77 (New York, 26 September 2014)
Date of signature of the relevant documents: The project document was signed by the Government of Argentina on (date being confirmed) and by the UNDP on (date being confirmed)

295. On 15 October 2014, the Chair of the Group of 77 informed the submitting entity of the approval of the project and provided instructions on the procedures that should be followed to secure the disbursement of funds from PGTF.

296. On 25 June 2015, UNOSSC sent to the country office in Argentina the project document for signature as well as an authorization for disbursement to the sub-contractor of US\$ 31,500 (90% of allocated resources). This contribution should be disbursed in one single tranche.

(39) South-South Network for cooperation and action-research in innovative social enterprises led by women

297. Submitter: Government of Argentina Subcontractor: to be named Priority area: Technical cooperation among developing countries Participating/beneficiary countries: 3 countries (Argentina, Chile and India) PGTF input: US\$ 35,000 Other inputs: US\$ 36,000 Number: INT/15/K10 Duration: Twelve (12) months Approval: 38th Annual Ministerial Meeting of the Group of 77 (New York, 26 September 2014) Date of signature of the relevant documents: The project document was signed by the Government of Argentina on (date being confirmed) and by the UNDP on (date being confirmed)

298. On 15 October 2014, the Chair of the Group of 77 informed the submitting entity of the approval of the project and provided instructions on the procedures that should be followed to secure the disbursement of funds from PGTF.

299. On 25 June 2015, UNOSSC sent to the country office in Argentina the project document for signature as well as an authorization for disbursement to the sub-contractor of US\$ 31,500 (90% of allocated resources). This contribution should be disbursed in one single tranche.

B. Projects under preparation still to be implemented

300. A total of two (2) projects were under preparation as of the date of the Thirtieth Meeting of the Committee of Experts. These are two (2) of the eighteen projects approved by the 38th Annual Ministerial Meeting of the Group in September 2014.

(1) Overcoming existing barriers to small hydropower development in Southern and Eastern African countries

301. <u>Submitter</u>: International Center for Small Hydropower (ICSHP), based in Hangzhou, China <u>Subcontractor</u>: same as above <u>Priority area</u>: Energy <u>Participating/beneficiary countries</u>: 5 countries (China, Ethiopia, Kenya, Sudan, and Zambia) <u>PGTF input</u>: US\$ 35,000 <u>Other inputs</u>: US\$ 80,000 (estimated) <u>Number</u>: INT/15/K04 <u>Duration</u>: Twelve (12) months <u>Approval</u>: 38th Annual Ministerial Meeting of the Group of 77 (New York, 26 September 2014)

(2) Capacity development for risk reduction management centers in the Caribbean

 <u>Submitter</u>: Cuban Environmental Agency (AMA), based in Havana, Cuba <u>Subcontractor</u>: same as above <u>Priority area</u>: Technical cooperation among developing countries <u>Participating/beneficiary countries</u>: 3 countries (Cuba, Dominican Republic and Jamaica) <u>PGTF input</u>: US\$ 35,000 <u>Other inputs</u>: US\$ 45,000 (estimated) <u>Number</u>: INT/15/K11 <u>Duration</u>: Twenty four (24) months <u>Approval</u>: 38th Annual Ministerial Meeting of the Group of 77 (New York, 26 September 2014)

303. On 15 October 2014, the Chair of the Group of 77 informed the submitting entity of the approval of the project and provided instructions on the procedures that should be followed to secure the disbursement of funds from PGTF. Submission of the draft project document is being awaited as of 28 July 2015.

C. **Projects under query**

304. The Committee noted with satisfaction that there were no projects under query as of 28 July 2015.

V. OTHER MATTERS

305. The Committee agreed that the deadline for the submission of project proposals by Member States for consideration at its next regular session would be 30 April 2016, in accordance with the guidelines for utilization of PGTF. It is understood that the date of submission of proposals is the date when the Executive Secretariat of the Group of 77 officially receives them.

Eduardo Praselj (Chairman)

Rabii Al-Hantouli

Abdelhakim Mihoubi

Lizwi Nkombela

Marcelo Suárez Salvia

Annex I

LIST OF PARTICIPANTS

Committee of Experts of the Perez-Guerrero Trust Fund for South-South Cooperation (PGTF)

Mr. Rabii Al-Hantouli First Counsellor Ministry of Foreign Affairs Ramallah, Palestine

Mr. Abdelhakim Mihoubi Counsellor Ministry of Foreign Affairs Algiers, Algeria

Mr. Lizwi Nkombela Deputy Director, Finance for Development Department of International Relations and Cooperation Pretoria, Republic of South Africa

Dr. Eduardo Praselj (Chairman) Former Vice-President Petróleos de Venezuela Former President Petroquímica de Venezuela Former Deputy Minister of Energy and Mines Caracas, Venezuela

Mr. Marcelo Suárez Salvia Consul General of Argentina Chicago, Illinois, USA

INACTIVE PROJECTS

A. **PROJECTS COMPLETED**

Fourteen (14) projects were completed since the previous meeting of the Committee of Experts, bringing the total of completed projects to one-hundred-ninety (190). The main features of these projects are provided below:

(1) *Group of 77 Information Bulletin*

<u>Submitter</u>: Office of the Chairman of the Group of 77 in New York <u>Subcontractor</u>: Inter Press Service (IPS) <u>Priority area</u>: Information exchange <u>Participating/beneficiary countries</u>: All member countries of the Group of 77 <u>PGTF input</u>: US\$109,520 <u>Other inputs</u>: US\$51,120 <u>Number</u>: INT/88/K01 <u>Duration</u>: Four (4) years <u>Approval</u>: IFCC-VI (Havana, 7-12 September 1987) and IFCC-VII (Kuala Lumpur, 31 July-5 August 1989) for one-year extension Completion: 31 December 1991

(2) Feasibility study on development of developing countries' consultancy and engineering capacities

<u>Submitter</u>: International Centre for Public Enterprises in Developing Countries (ICPE) and International Association of State Trading Organizations of Developing Countries (ASTRO), based in former Yugoslavia (Slovenia) <u>Subcontractor</u>: Not required <u>Priority area</u>: Technical cooperation among developing countries <u>Participating/beneficiary countries</u>: All member countries of the Group of 77 <u>PGTF input</u>: US\$70,000 <u>Other inputs</u>: Nil. <u>Number</u>: INT/88/K03 <u>Duration</u>: Six (6) months <u>Approval</u>: IFCC-VI (Havana, 7-12 September 1987) <u>Completion</u>: Feasibility report circulated to Member States on 2 November 1989.

(3) Action Committee of G-77 for Cooperation in Consultancy, Construction and Engineering among Developing Countries

<u>Submitter</u>: Action Committee for Cooperation in Consultancy, Construction and Engineering (Havana, Cuba)
<u>Subcontractor</u>: Same as above
<u>Priority area</u>: Technical cooperation among developing countries
<u>Participating/beneficiary countries</u>: 12 countries (Angola, Brazil, Cuba, Ethiopia, Grenada, Guinea, Jamaica, Libyan Arab Jamahiriya, Mozambique, Nicaragua, Sao Tome and Principe, and Viet Nam)
<u>PGTF input</u>: US\$38,500
<u>Other inputs</u>: US\$38,500
<u>Number</u>: INT/88/K04
<u>Duration</u>: Six (6) months
<u>Approval</u>: IFCC-VI (Havana, 7-12 September 1987)
<u>Completion</u>: Final Report circulated to Member States on 16 June 1993.

(4) Feasibility study on information system on technologies and projects (ISTP)

<u>Submitter</u>: Centre for International Cooperation and Development (CICD) of former Yugoslavia (Slovenia) <u>Subcontractor</u>: Same as above <u>Priority area</u>: Information exchange <u>Participating/beneficiary countries</u>: All member countries of the Group of 77 <u>PGTF input</u>: US\$45,450 <u>Other inputs</u>: US\$20,000 <u>Number</u>: INT/89/K01 <u>Duration</u>: Six (6) months <u>Approval</u>: 12th Annual Ministerial Meeting of the Group of 77 (New York, 28-30 September 1988) <u>Completion</u>: Feasibility report circulated to Member States on 24 October 1990.

(5) Technical Cooperation among Member States of SELA in the Field of Artificial insemination and embryo transplant

<u>Submitter</u>: Latin American Economic System (SELA), based in Caracas, Venezuela <u>Subcontractor</u>: Not required <u>Priority area</u>: Food and agriculture <u>Participating/beneficiary countries</u>: 12 countries (Brazil, Chile, Cuba, Ecuador, Guyana, Mexico, Nicaragua, Panama, Paraguay, Trinidad and Tobago, Uruguay, and Venezuela) <u>PGTF input</u>: US\$83,700 <u>Other inputs</u>: US\$202,000 <u>Number</u>: INT/89/K03 <u>Duration</u>: Two years and four months <u>Approval</u>: 12th Annual Ministerial Meeting of the Group of 77 (New York, 28-30 September 1988) <u>Completion</u>: Final report submitted on 12 February 1993.

(6) Cooperation among developing countries' consultancy and engineering design organizations for better access and position in international consultancy and engineering market

<u>Submitter</u>: International Center for Public Enterprises of Developing Countries (ICPE) and International Association of State Trading Organizations of Developing Countries (ASTRO), based in former Yugoslavia (Slovenia) <u>Subcontractor</u>: Not required <u>Priority area</u>: Technical cooperation among developing countries <u>Participating/beneficiary countries</u>: All member countries of the Group of 77 <u>PGTF input</u>: US\$90,000 <u>Other inputs</u>: US\$9,000 <u>Number</u>: INT/89/K04 <u>Duration</u>: Eighteen (18) months <u>Approval</u>: IFCC-VII (Kuala Lumpur, 31 July-5 August 1989) <u>Completion</u>: Final Report submitted on 4 January 1996

(7) Export promotion and cooperation in favor of less developed countries within the Latin American Integration Association (ALADI)

<u>Submitter</u>: Latin American Integration Association (ALADI) based in Montevideo, Uruguay <u>Subcontractor</u>: Same as above <u>Priority area</u>: Trade <u>Participating/beneficiary countries</u>: 3 countries (Bolivia, Ecuador and Paraguay) <u>PGTF input</u>: US\$120,000 <u>Other inputs</u>: US\$107,971 <u>Number</u>: INT/89/K05 <u>Duration</u>: Twelve (12) months <u>Approval</u>: IFCC-VII (Kuala Lumpur, 31 July-5 August 1989) <u>Completion</u>: Final Report submitted on 7 April 1993

(8) Establishment of a Maghreb Unit in the National Center for Information and Economic Documentation (CNIDE) of Algeria

<u>Submitter</u>: Government of Algeria <u>Subcontractor</u>: CNIDE <u>Priority area</u>: Information exchange <u>Participating/beneficiary countries</u>: 5 countries (Algeria, Libyan Arab Jamahiriya, Mauritania, Morocco, and Tunisia) <u>PGTF input</u>: US\$65,450 <u>Other inputs</u>: Nil. <u>Number</u>: INT/89/K06 <u>Duration</u>: One (1) year <u>Approval</u>: IFCC-VII (Kuala Lumpur, 31 July-5 August 1989) <u>Completion</u>: Final Report submitted on 17 August 1993.

(9) Feasibility study for establishing a raw materials research and development center information system

<u>Submitter</u>: Government of Nigeria <u>Subcontractor</u>: Raw Materials Research and Development Council of Nigeria <u>Priority area</u>: Raw materials <u>Participating/beneficiary countries</u>: 8 countries (Ghana, Kenya, Liberia, Mali, Nigeria, Senegal, Togo, and Uganda) <u>PGTF input</u>: US\$100,000 <u>Other inputs</u>: Nil. <u>Number</u>: INT/89/K09 <u>Duration</u>: Twelve (12) months <u>Approval</u>: 13th Annual Ministerial Meeting of the Group of 77 (New York, 28 September 1989) <u>Completion</u>: Feasibility Report submitted on 18 June 1996.

(10) **Provision of consultancy services by CARICAD**

<u>Submitter</u>: Caribbean Center for Development Administration (CARICAD) of Barbados <u>Subcontractor</u>: Same as above <u>Priority area</u>: Technical cooperation among developing countries <u>Participating/beneficiary countries</u>: 12 countries (Antigua and Barbuda, Bahamas, Barbados, Belize, Dominica, Grenada, Guyana, Jamaica, St. Kits and Nevis, St. Lucia, St. Vincent and the Grenadines, and Trinidad and Tobago) <u>PGTF input</u>: US\$45,000 <u>Other inputs</u>: US\$200,000 <u>Number</u>: INT/89/K10 <u>Duration</u>: Two (2) years <u>Approval</u>: 13th Annual Ministerial Meeting of the Group of 77 (New York, 28 September 1989) Completion: Final Report submitted on 25 March 1994.

(11) Regional programme for cooperation and coordination on plant germ plasm

<u>Submitter</u>: Latin American Economic System (SELA), based in Caracas, Venezuela <u>Subcontractor</u>: Not required <u>Priority area</u>: Food and Agriculture <u>Participating/beneficiary countries</u>: 12 countries (Argentina, Brazil, Costa Rica, Cuba, Dominican Republic, El Salvador, Guatemala, Honduras, Mexico, Nicaragua, Uruguay, and Venezuela) <u>PGTF input</u>: US\$58,000 <u>Other inputs</u>: US\$309,200 <u>Number</u>: INT/89/K12 <u>Duration</u>: Two (2) years <u>Approval</u>: 13th Annual Ministerial Meeting of the Group of 77 (New York, 28 September 1989) <u>Completion</u>: Final Report submitted on 29 May 1998.

(12) South-North Development Monitor (SUNS)

<u>Submitter</u>: South Commission, based in Geneva, Switzerland <u>Subcontractor</u>: Third World Network (TWN), from Penang, Malaysia <u>Priority area</u>: Information exchange <u>Participating/beneficiary countries</u>: All member countries of the Group of 77 <u>PGTF input</u>: US\$120,000 <u>Other inputs</u>: US\$164,000 <u>Number</u>: INT/89/K13 <u>Duration</u>: One (1) year <u>Approval</u>: 13th Annual Ministerial Meeting of the Group of 77 (New York, 28 September 1989) <u>Completion</u>: 31 January 1992.

(13) Assistance to the Fifth Meeting of the Committee of Experts of the Perez-Guerrero Trust Fund

<u>Submitter</u>: Office of the Chairman of the Group of 77 in New York <u>Subcontractor</u>: Not required <u>PGTF input</u>: US\$25,000 <u>Other inputs</u>: Nil. <u>Number</u>: INT/89/K14 <u>Duration</u>: One (1) week <u>Approval</u>: IFCC-VII (Kuala Lumpur, 31 July-5 August 1989) <u>Completion</u>: 19 August 1993.

(14) Integrated management of the associated resources to the mangrove areas in the Pacific coast of Central America

Submitter: National University of Costa Rica Subcontractor: Foundation of Science, Art and Culture of the National University of Costa Rica (FUNA) Priority area: Food and Agriculture Participating/beneficiary countries: 6 countries (Costa Rica, El Salvador, Guatemala, Honduras, Nicaragua, and Panama) PGTF input: US\$84,800 Other inputs: US\$60,000 Number: INT/90/K01 Duration: Two (2) years Approval: 14th Annual Ministerial Meeting of the Group of 77 (New York, 3 October 1990) Completion: Final Report submitted on 9 December 1994.

(15) Recovery, preservation and dissemination of printed historical documentation of the 16th, 17th and 18th centuries in the Americas, existing in signatory countries of the Andres Bello Convention

<u>Submitter</u>: Autonomous Institute of the National Library of Venezuela <u>Subcontractor</u>: Same as above <u>Priority area</u>: Technical cooperation among developing countries <u>Participating/beneficiary countries</u>: 7 countries (Bolivia, Chile, Colombia, Ecuador, Panama, Peru, and Venezuela) <u>PGTF input</u>: US\$94,500 <u>Other inputs</u>: US\$154,188 <u>Number</u>: INT/90/K02 <u>Duration</u>: Three (3) years <u>Approval</u>: 14th Annual Ministerial Meeting of the Group of 77 (New York, 3 October 1990) <u>Completion</u>: Final Report submitted on 15 December 1993 (16) In-depth review of the actions taken by the international community in favor of the particular needs and problems of land-locked developing countries and a basis for a new strategy to overcome these needs and problems in the future

<u>Submitter</u>: Center for the Study of International Relations and Development (CERID) of Bolivia <u>Subcontractor</u>: Same as above <u>Priority area</u>: Technical cooperation among developing countries <u>Participating/beneficiary countries</u>: 19 countries (Afghanistan, Bolivia, Botswana, Burkina Faso, Burundi, Central African Republic, Chad, Lao People's Democratic Republic, Lesotho, Malawi, Mali, Nepal, Niger, Paraguay, Rwanda, Swaziland, Uganda, Zambia, and Zimbabwe) <u>PGTF input</u>: US\$95,000 <u>Other inputs</u>: US\$23,800 <u>Number</u>: INT/90/K03 <u>Duration</u>: Nine (9) months <u>Approval</u>: 14th Annual Ministerial Meeting of the Group of 77 (New York, 3 October 1990) Completion: Final Report submitted on 4 December 1995

(17) Regional symposium on the economic and social impact of money derived from illicit drug trafficking in the development of Latin America and the Caribbean

<u>Submitter</u>: Center for the Study of International Relations and Development (CERID) of Bolivia. <u>Subcontractor</u>: Same as above <u>Priority area</u>: Technical cooperation among developing countries <u>Participating/beneficiary countries</u>: 12 countries (Argentina, Bahamas, Bolivia, Brazil, Colombia, Cuba, Dominican Republic, Ecuador, Panama, Paraguay, Peru, and Venezuela) <u>PGTF input</u>: US\$78,000 <u>Other inputs</u>: US\$103,000 <u>Number</u>: INT/90/K04 <u>Duration</u>: Five and a half months <u>Approval</u>: 14th Annual Ministerial Meeting of the Group of 77 (New York, 3 October 1990) <u>Completion</u>: Final Report submitted on 13 August 1991

(18) Intensifying the utilization of operations research techniques in the management of agriculture development projects in ASEAN countries

<u>Submitter</u>: Department of Agriculture of Malaysia <u>Subcontractor</u>: Same as above <u>Priority area</u>: Food and Agriculture <u>Participating/beneficiary countries</u>: 6 member countries (Brunei Darussalam, Indonesia, Malaysia, Philippines, Singapore, and Thailand) <u>PGTF input</u>: US\$110,000 <u>Other inputs</u>: US\$191,000 <u>Number</u>: INT/90/K05 <u>Duration</u>: Two (2) years <u>Approval</u>: 14th Annual Ministerial Meeting of the Group of 77 (New York, 3 October 1990) <u>Completion</u>: Final Report submitted on 17 August 1993

(19) Organic rice farming system

<u>Submitter</u>: Malaysian Agricultural Research and Development Institute (MARDI) <u>Subcontractor</u>: Same as above <u>Priority area</u>: Food and Agriculture <u>Participating/beneficiary countries</u>: 6 member countries (Brunei Darussalam, Indonesia, Malaysia, Philippines, Singapore, and Thailand) <u>PGTF input</u>: US\$85,000 <u>Other inputs</u>: US\$78,000 <u>Number</u>: INT/90/K06 <u>Duration</u>: Two (2) years <u>Approval</u>: 14th Annual Ministerial Meeting of the Group of 77 (New York, 3 October 1990) <u>Completion</u>: Final Report submitted on 16 September 1997

(20) Technical, secretariat and other support to the Global System on Trade Preferences among developing countries (GSTP), and technical assistance to countries participating in the GSTP

<u>Submitter</u>: Office of the Chairman of the Group of 77 in New York. <u>Subcontractor</u>: UNCTAD <u>Priority area</u>: Trade <u>Participating/beneficiary countries</u>: 44 countries (Algeria, Argentina, Bangladesh, Benin, Bolivia, Brazil, Cameroon, Chile, Colombia, Cuba, Democratic People's Republic of Korea, Ecuador, Egypt, Ghana, Guinea, Guyana, India, Indonesia, Iran, Iraq, Libyan Arab Jamahiriya, Malaysia, Mexico, Morocco, Mozambique, Myanmar, Nicaragua, Nigeria, Pakistan, Peru, Philippines, Republic of Korea, Romania, Singapore, Sri Lanka, Sudan, Thailand, Trinidad and Tobago, Tunisia, United Republic of Tanzania, Venezuela, Viet Nam, Yugoslavia, and Zimbabwe) <u>PGTF input</u>: US\$350,000 <u>Other inputs</u>: Nil. <u>Number</u>: INT/90/K07 <u>Duration</u>: Sixteen (16) months <u>Approval</u>: 13th Annual Ministerial Meeting of the Group of 77 (New York, 28 September 1989) <u>Completion</u>: Final Report distributed to Member States on 16 June 1993

(21) Support to the Committee of Experts of the Perez-Guerrero Trust Fund

<u>Submitter</u>: Office of the Chairman of the Group of 77 in New York <u>Subcontractor</u>: Not required <u>PGTF input</u>: US\$224,800 <u>Other inputs</u>: Nil. <u>Number</u>: INT/90/K08 <u>Duration</u>: Five (5) years <u>Approval</u>: 14th Annual Ministerial Meeting of the Group of 77 (New York, 3 October 1990) <u>Completion</u>: The final budget revision was submitted on 3 October 2000. Unspent funds for US\$111,236 were re-allocated to successor project INT/00/K08.

(22) Establishment of the Regional Business and Trade Information Network for Chambers of Commerce and Industry (CCI) of Developing Countries Members of the Group of 77

<u>Submitter</u>: Steering Committee of the Chambers of Commerce and Industry (CCI) of Developing Countries Members of the Group of 77 <u>Subcontractors</u>: Chamber of Commerce, Industry and Mines of Cameroon; Chamber of Commerce of Bogotá; and the Federation of Pakistan Chambers of Commerce and Industry <u>Priority area</u>: Trade <u>Participating/beneficiary countries</u>: All member countries of the Group of 77 <u>PGTF input</u>: US\$150,000 <u>Other inputs</u>: US\$270,000 <u>Number</u>: INT/91/K01 <u>Duration</u>: Two (2) years <u>Approval</u>: 15th Annual Ministerial Meeting of the Group of 77 (New York, 1 October 1991) <u>Completion</u>: Final Reports submitted respectively by the Federation of Pakistan Chambers of Commerce and Industry on 29 May 1994, by the Chamber of Commerce, Industry and Mines of Cameroon on 28 March 1994, and by the Bogotá Chamber of Commerce on 15 June 1994

(23) Economic Integration in the Southern Cone Common Market

<u>Submitter</u>: Government of Argentina <u>Subcontractor</u>: Centro de Investigaciones para la Transformación (CENIT) <u>Priority area</u>: Trade <u>Participating/beneficiary countries</u>: 4 countries (Argentina, Brazil, Paraguay, and Uruguay) <u>PGTF input</u>: US\$88,000 <u>Other inputs</u>: Nil <u>Number</u>: INT/92/K01 <u>Duration</u>: One (1) year <u>Approval</u>: 16th Annual Ministerial Meeting of the Group of 77 (New York, 1 October 1992) <u>Completion</u>: Final Report submitted on 6 April 1994

(24) Raul Prebisch: Completed Works, 1919-1948, Comparative Experiences of Monetary Policies of Developing Countries, Vols. III and IV

<u>Submitter</u>: Raul Prebisch Foundation, based in Argentina <u>Subcontractor</u>: Same as above <u>Priority area</u>: Finance <u>Participating/beneficiary countries</u>: All member countries of the Group of 77 <u>PGTF input</u>: US\$60,700 <u>Other inputs</u>: US\$12,950 <u>Number</u>: INT/92/K02 <u>Duration</u>: Three (3) months <u>Approval</u>: 16th Annual Ministerial Meeting of the Group of 77 (New York, 1 October 1992) <u>Completion</u>: Complete sets consisting of four volumes distributed in 1994 to the Permanent Missions of the Group of 77 in New York.

(25) Technical, Secretariat and Other Support to the Global System of Trade Preferences among Developing Countries (GSTP), and Technical Assistance to Countries Participating in the GSTP

<u>Submitter</u>: Group of 77 in Geneva <u>Subcontractor</u>: UNCTAD <u>Priority area</u>: Trade <u>Participating/beneficiary countries</u>: 44 countries (Algeria, Argentina, Bangladesh, Benin, Bolivia, Brazil, Cameroon, Chile, Colombia, Cuba, Democratic People's Republic of Korea, Ecuador, Egypt, Ghana, Guinea, Guyana, India, Indonesia, Iran, Iraq, Libyan Arab Jamahiriya, Malaysia, Mexico, Morocco, Mozambique, Myanmar, Nicaragua, Nigeria, Pakistan, Peru, Philippines, Republic of Korea, Romania, Singapore, Sri Lanka, Sudan, Thailand, Trinidad and Tobago, Tunisia, United Republic of Tanzania, Venezuela, Viet Nam, Yugoslavia, and Zimbabwe) <u>PGTF input</u>: US\$250,000 <u>Other inputs</u>: Nil. <u>Number</u>: INT/92/K03 <u>Duration</u>: One (1) year <u>Approval</u>: 16th Annual Ministerial Meeting of the Group of 77 (New York, 1 October 1992) <u>Completion</u>: Final Report submitted on 6 May 1994

(26) The development and use of a computer simulation model for supply, demand and prices of agricultural commodities in ASEAN countries

<u>Submitter</u>: Ministry of Agriculture of the Republic of Indonesia <u>Subcontractor</u>: Same as above <u>Priority area</u>: Trade <u>Participating/beneficiary countries</u>: 6 member countries (Brunei Darussalam, Indonesia, Malaysia, Philippines, Singapore, and Thailand) <u>PGTF input</u>: US\$81,600 <u>Other inputs</u>: Nil. <u>Number</u>: INT/92/K04 <u>Duration</u>: One (1) year <u>Approval</u>: 16th Annual Ministerial Meeting of the Group of 77 (New York, 1 October 1992) <u>Completion</u>: Final Report submitted on 7 April 1994

(27) African Agency for Biotechnology (Phase I)

<u>Submitter</u>: Government of Algeria <u>Subcontractor</u>: Secretariat of State for Scientific Research of Algeria (SERSA) <u>Priority area</u>: Technology <u>Participating/beneficiary countries</u>: 16 countries (Algeria, Burkina Faso, Burundi, Cameroon, Côte d'Ivoire, Egypt, Ethiopia, Gabon, Ghana, Kenya, Mauritius, Morocco, Nigeria, Senegal, Tunisia, and Zimbabwe) <u>PGTF input</u>: US\$150,000 <u>Other inputs</u>: Nil. <u>Number</u>: INT/92/K06 <u>Duration</u>: One (1) year) <u>Approval</u>: 16th Annual Ministerial Meeting of the Group of 77 (New York, 1 October 1992) Completion: Final report and financial statement submitted on 25 July 2000

(28) African Agency for Biotechnology (Phase II)

<u>Submitter</u>: Government of Algeria <u>Subcontractor</u>: Ministry of Universities and Scientific Research of Algeria (MDURSA) <u>Priority area</u>: Technology <u>Participating/beneficiary countries</u>: 16 countries (Algeria, Burkina Faso, Burundi, Cameroon, Côte d'Ivoire, Egypt, Ethiopia, Gabon, Ghana, Kenya, Mauritius, Morocco, Nigeria, Senegal, Tunisia, and Zimbabwe) <u>PGTF input</u>: US\$150,000 <u>Other inputs</u>: Nil. <u>Number</u>: INT/93/K01 <u>Duration</u>: One (1) year <u>Approval</u>: IFCC-VIII (Panama City, 30 August-3 September 1993) <u>Completion</u>: Final report and financial statement submitted on 25 July 2000.

(29) ECDC/TCDC Information Support to Group of 77 Chapters (Journal of the Group of 77)

<u>Submitter</u>: Office of the Chairman of the Group of 77 in New York <u>Subcontractor</u>: Inter Press Service (IPS) <u>Priority area</u>: Information exchange <u>Participating/beneficiary countries</u>: All member countries of the Group of 77 <u>PGTF input</u>: US\$51,120 <u>Other inputs</u>: US\$45,600 <u>Number</u>: INT/93/K02 <u>Duration</u>: Two (2) years <u>Approval</u>: 16th Annual Ministerial Meeting (New York, 1 October 1992) and IFCC-VIII (Panama City, 30 August-3 September 1993) <u>Completion</u>: Final Report submitted on 20 December 1995

(30) Information Support to the Group of 77 Chapters - South-North Development Monitor (SUNS)

<u>Submitter</u>: Third World Network, based in Penang, Malaysia <u>Subcontractor</u>: Same as above <u>Priority area</u>: Information exchange <u>Participating/beneficiary countries</u>: All member countries of the Group of 77 <u>PGTF input</u>: US\$59,881 <u>Other inputs</u>: US\$158,517 <u>Number</u>: INT/93/K03 <u>Duration</u>: One (1) year <u>Approval</u>: IFCC-VIII (Panama City, 30 August-3 September 1993) <u>Completion</u>: Final Report submitted on 10 December 1995

(31) Guidelines and tools for a common industrial policy for Mercosur

<u>Submitter</u>: Government of Brazil <u>Subcontractor</u>: Fundaçao Centro de Estudos do Comercio Exterior (FUNCEX) of Brazil <u>Priority area</u>: Industrialization <u>Participating/beneficiary countries</u>: 4 countries (Argentina, Brazil, Paraguay, and Uruguay) <u>PGTF input</u>: US\$120,000 <u>Other inputs</u>: US\$36,000 <u>Number</u>: INT/93/K05 <u>Duration</u>: Eight (8) months <u>Approval</u>: IFCC-VIII (Panama City, 30 August-3 September 1993) <u>Completion</u>: Final Report submitted on 15 September 1997

(32) Feasibility study for a subregional center for agricultural machinery in the CEPGL subregion

<u>Submitter</u>: Communauté Economique des Pays des Grands Lacs (CEPGL), based in Gisenyi, Rwanda <u>Subcontractor</u>: Same as above <u>Priority area</u>: Food and Agriculture <u>Participating/beneficiary countries</u>: 3 countries (Burundi, Democratic Republic of the Congo, and Rwanda) <u>PGTF input</u>: US\$43,000 <u>Other inputs</u>: US\$15,200 <u>Number</u>: INT/93/K07 <u>Duration</u>: Eighty-one (81) days <u>Approval</u>: IFCC-VIII (Panama City, 30 August-3 September 1993) <u>Completion</u>: The final budget revision was submitted on 11 March 1999.

(33) **Program for the Development of Communications and Cooperation among Latin American and** Caribbean Educators (AELAC)

<u>Submitter</u>: Association of Educators of Latin America & the Caribbean (AELAC) through the Government of Cuba <u>Subcontractor</u>: Same as above <u>Priority area</u>: Technical cooperation among developing countries <u>Participating/beneficiary countries</u>: 11 countries (Argentina, Bolivia, Brazil, Colombia, Cuba, Dominican Republic, Honduras, Mexico, Nicaragua, Peru, and Venezuela) <u>PGTF input</u>: US\$30,000 <u>Other inputs</u>: US\$303,370 <u>Number</u>: INT/94/K01 <u>Duration</u>: One (1) year <u>Approval</u>: 18th Annual Ministerial Meeting of the Group of 77 (New York, 30 September 1994) <u>Completion</u>: Final report submitted on 30 September 1998

(34) Technical Assistance to the Members of the Group of 77 participating in the Second Round of Negotiations within the Global System of Trade Preferences among Developing Countries (GSTP) and Seeking Membership in the GSTP, as well as Related Technical, Secretariat and Other Support to the GSTP

<u>Submitter</u>: Chairperson of the Group of 77 in Geneva <u>Subcontractor</u>: UNCTAD <u>Priority area</u>: Trade <u>Participating/beneficiary countries</u>: 44 countries (Algeria, Argentina, Bangladesh, Benin, Bolivia, Brazil, Cameroon, Chile, Colombia, Cuba, Democratic People's Republic of Korea, Ecuador, Egypt, Ghana, Guinea, Guyana, India, Indonesia, Iran, Iraq, Libyan Arab Jamahiriya, Malaysia, Mexico, Morocco, Mozambique, Myanmar, Nicaragua, Nigeria, Pakistan, Peru, Philippines, Republic of Korea, Romania, Singapore, Sri Lanka, Sudan, Thailand, Trinidad and Tobago, Tunisia, United Republic of Tanzania, Venezuela, Viet Nam, Yugoslavia, and Zimbabwe)
<u>PGTF input</u>: US\$72,363
<u>Other inputs</u>: Nil.
<u>Number</u>: INT/94/K02
<u>Duration</u>: One (1) year
<u>Approval</u>: 18th Annual Ministerial Meeting of the Group of 77 (New York, 30 September 1994)
<u>Completion</u>: Final Report submitted on 18 June 1997. An unspent balance of US\$3,229 reverted to the PGTF

(35) Establishment of TIN Management Center to Coordinate the Global Establishment of the Network with a Project Coordination Committee

<u>Submitter</u>: The Steering Committee Chambers of Commerce and Industry of the Group of 77 (CCIs) <u>Subcontractor</u>: Private Sector Development Programme, UNDP <u>Priority area</u>: Trade <u>Participating/beneficiary countries</u>: All member countries of the Group of 77 <u>PGTF input</u>: US\$60,000 <u>Other inputs</u>: US\$105,000 <u>Number</u>: INT/94/K03 <u>Duration</u>: One (1) year <u>Approval</u>: 18th Annual Ministerial Meeting of the Group of 77 (New York, 30 September 1994) <u>Completion</u>: Final Report submitted on 6 August 1997.

(36) Training on the Use of a Computer Simulation Model for Food Security Analysis in Developing Countries of the NAM

<u>Submitter</u>: Government of Indonesia <u>Subcontractor</u>: Ministry of Agriculture of Indonesia <u>Priority area</u>: Food and Agriculture <u>Participating/beneficiary countries</u>: 12 countries (Bangladesh, Gambia, Ghana, India, Indonesia, Kenya, Nigeria, Sudan, Uganda, United Republic of Tanzania, Zambia, and Zimbabwe) <u>PGTF input</u>: US \$70,000 <u>Other inputs</u>: Nil. <u>Number</u>: INT/94/K04 <u>Duration</u>: One (1) year <u>Approval</u>: 18th Annual Ministerial Meeting of the Group of 77 (New York, 30 September 1994) Completion: Final report submitted on 24 June 1997

(37) Employment and Income Generation in West and Central Africa

<u>Submitter</u>: Sahel Defis through the Government of Benin. <u>Subcontractor</u>: Same as above <u>Priority area</u>: Technical cooperation among developing countries <u>Participating/beneficiary countries</u>: 6 countries (Benin, Burkina Faso, Cameroon, Mali, Senegal, and Togo) <u>PGTF input</u>: US\$30,000 <u>Other inputs</u>: US\$67,000 <u>Number</u>: INT/94/K05 <u>Duration</u>: Two (2) years. <u>Approval</u>: 18th Annual Ministerial Meeting of the Group of 77 (New York, 30 September 1994). <u>Completion</u>: Final Report submitted on 16 February 1998.

(38) Low-cost Housing Technology Programme

<u>Submitter</u>: Government of India <u>Subcontractor</u>: Center of Science and Technology of the Non Aligned and Other Developing Countries <u>Priority area</u>: Technology <u>Participating/beneficiary countries</u>: 8 countries (Bangladesh, Burkina Faso, Colombia, Ethiopia, Lebanon, Pakistan, Sri Lanka, and United Republic of Tanzania) <u>PGTF input</u>: US\$30,000 <u>Others inputs</u>: US\$34,000 <u>Number</u>: INT/94/K06 <u>Duration</u>: One (1) year <u>Approval</u>: 18th Annual Ministerial Meeting of the Group of 77 (New York, 30 September 1994) <u>Completion</u>: February 2002. Final financial statement submitted on 30 September 2003

(39) Optimization of the process for obtaining crude PMSG for animal reproduction

<u>Submitter</u>: Biological Pharmaceutical Laboratories (LABIOFAM) through the Government of Cuba <u>Subcontractor</u>: Same as above <u>Priority area</u>: Food and Agriculture <u>Participating/beneficiary countries</u>: 6 countries (Algeria, Argentina, Cuba, Democratic People's Republic of Korea, Ecuador, and Nigeria) <u>PGTF input</u>: US\$165,000 <u>Other inputs</u>: US\$432,194 <u>Number</u>: INT/95/K01 <u>Duration</u>: Two (2) years <u>Approval</u>: 19th Annual Ministerial Meeting of the Group of 77 (New York, 29 September 1995) <u>Completion</u>: Final budget revision submitted on 11 March 1999.

(40) **Productive internationalization in Mercosur: Foreign direct investment and regional transnational** corporations

<u>Submitter:</u> CPC Consultora Internacional Ltd. through the Government of Uruguay <u>Subcontractor</u>: Same as above <u>Priority area</u>: Industrialization <u>Participating/beneficiary countries</u>: 4 countries (Argentina, Brazil, Paraguay, and Uruguay) <u>PGTF input</u>: US\$140,000 <u>Other inputs</u>: US\$42,200 <u>Number</u>: INT/95/K02 <u>Duration</u>: Twelve (12) months <u>Approval</u>: 19th Annual Ministerial Meeting of the Group of 77 (New York, 30 September 1995) <u>Completion</u>: Final Report submitted on 23 December 1997

(41) ECDC/TCDC Information Support to Group of 77 Chapters (Phase III) – Journal of the Group of 77

<u>Submitter</u>: Inter Press Service (IPS) Third World News Agency through the Government of Costa Rica as Chairman of the Group of 77 for 1996. <u>Sub-contractor</u>: Same as above <u>Priority area</u>: Information exchange <u>Participating/beneficiary countries</u>: All member countries of the Group of 77 <u>PGTF input</u>: US\$75,120 (US\$51,120 + US\$24,000) <u>Other inputs</u>: US\$45,600 <u>Number</u>: INT/95/K03 <u>Duration</u>: Two (2) years <u>Approval</u>: 19th Annual Ministerial Meeting of the Group of 77 (New York, 29 September 1995) <u>Completion</u>: Final Report submitted on 16 July 2007

(42) Entrepreneurial Strengthening of Industrial and Artisan Cooperatives in Central America

<u>Submitter</u>: International Cooperative Alliance, a non-governmental organization, through its American Regional Bureau based in San José, Costa Rica <u>Priority area</u>: Industrialization <u>Participating/beneficiary countries</u>: 5 countries (Costa Rica, El Salvador, Guatemala, Honduras, and Nicaragua) <u>Subcontractor</u>: Same as above <u>PGTF input</u>: US\$65,000 <u>Other inputs</u>: US\$79,000 <u>Number</u>: INT/96/K01 <u>Duration</u>: One (1) year <u>Approval</u>: 20th Annual Ministerial Meeting of the Group of 77 (New York, 27 September 1996) <u>Completion</u>: Final budget revision submitted on 28 August 2000.

(43) Caribbean Regional Technical Support Programme to Promote the Equalization of Training and Employment Opportunities for Persons with Disabilities

<u>Submitter</u>: National Centre for Persons with Disabilities (NCPD) of Trinidad and Tobago, through the Ministry of Foreign Affairs of Trinidad and Tobago
<u>Subcontractor</u>: Same as above
<u>Priority area</u>: Technical cooperation among developing countries
<u>Participating/beneficiary countries</u>: 12 countries (Antigua and Barbuda, Bahamas, Barbados, Belize, Dominica, Grenada, Guyana, Jamaica, St. Kitts and Nevis, St. Lucia, St. Vincent and the Grenadines, and Trinidad and Tobago)
<u>PGTF input</u>: US\$90,000
<u>Other inputs</u>: US\$90,000
<u>Number</u>: INT/96/K02
<u>Duration</u>: Two (2) years
<u>Approval</u>: 20th Annual Ministerial Meeting of the Group of 77 (New York, 27 September 1996)
<u>Completion</u>: Final report submitted on 8 December 2005

(44) Training of Personnel in the Field of Standardization and Metrology for the Conformity Assessment among Developing Countries

<u>Submitter</u>: Committee for Standardization of Democratic People's Republic of Korea through its Ministry for Foreign Affairs. <u>Subcontractor</u>: Same as above <u>Priority area</u>: Technical cooperation among developing countries <u>Participating/beneficiary countries</u>: 5 countries (Cambodia, Democratic People's Republic of Korea, Lao People's Democratic Republic, Pakistan, and Zimbabwe) <u>PGTF input</u>: US\$76,500 <u>Other inputs</u>: US\$160,000 <u>Number</u>: INT/96/K03 <u>Duration</u>: One (1) year <u>Approval</u>: 20th Annual Ministerial Meeting of the Group of 77 (New York, 27 September 1996) <u>Completion</u>: The final report was submitted on 13 October 1998

(45) Program for Cooperation in Training and Development of Technologies to Support Primary Health Care in African Countries with Portuguese Official Language

<u>Submitter</u>: Oswaldo Cruz Foundation (FIOCRUZ) through the Government of Brazil <u>Subcontractor</u>: Same as above <u>Priority area</u>: Technical cooperation among developing countries <u>Participating/beneficiary countries</u>: 6 countries (Angola, Brazil, Cape Verde, Guinea Bissau, Mozambique, and Sao Tome and Principe) PGTF input: US\$59,300 Other inputs: US\$60,000 Number: INT/96/K04 Duration: One (1) year <u>Approval</u>: 20th Annual Ministerial Meeting of the Group of 77 (New York, 27 September 1996) <u>Completion</u>: Financial report submitted on 29August 2000. The project was closed in July 2008. An unspent balance of US\$ 2,965 reverted to PGTF

(46) South-South Transfer of Experiences in Sustainable Agricultural Development

<u>Submitter</u>: Inter-American Institute for Cooperation on Agriculture (IICA) based in Guyana. <u>Subcontractor</u>: Same as above <u>Priority area</u>: Food and Agriculture <u>Participating/beneficiary countries</u>: All member countries of the Group of 77 <u>PGTF input</u>: US\$84,000 <u>Other inputs</u>: US\$93,000 <u>Number</u>: INT/96/K05 <u>Duration</u>: One (1) year <u>Approval</u>: 20th Annual Ministerial Meeting of the Group of 77 (New York, 27 September 1996) <u>Completion</u>: Final budget revision submitted on 8 June 2001.

(47) Rural Education and Agricultural Extension Facility for the Nomads of the Sahel and Sahara Regions

<u>Submitter</u>: Foundation for Social Peace of Niger, with endorsement of the General Secretariat of the Organization of the Islamic Conference <u>Subcontractor</u>: Same as above <u>Priority area</u>: Food and Agriculture <u>Participating/beneficiary countries</u>: 5 countries (Algeria, Burkina Faso, Libyan Arab Jamahiriya, Mali, and Niger) <u>PGTF input</u>: US\$85,000 <u>Other inputs</u>: US\$659,340 <u>Number</u>: INT/96/K06 <u>Duration</u>: One (1) year <u>Approval</u>: 20th Annual Ministerial Meeting of the Group of 77 (New York, 27 September 1996) <u>Completion</u>: Project closed on 28 September 2010. (Para. 180 of 2010 PGTF Committee of Experts report)

(48) A Study on the Impact of Enhancing Environmental Standards on International Trade of South-Asian Countries

<u>Submitter</u>: Research and Information System (RIS) for the Non-Aligned and Other Developing Countries in India. <u>Subcontractor</u>: Same as above <u>Priority area</u>: Trade <u>Participating/beneficiary countries</u>: 7 countries (Bangladesh, Bhutan, India, Maldives, Nepal, Pakistan, and Sri Lanka <u>PGTF input</u>: US\$24,850 <u>Other inputs</u>: US\$24,850 <u>Number</u>: INT/97/K01 <u>Duration</u>: Two (2) years <u>Approval</u>: 21st Annual Ministerial Meeting of the Group of 77 (New York, 26 September 1997) <u>Completion</u>: Final budget revision submitted on 4 April 2003.

(49) Biological Control of Pests and Weeds for Sustainable Agriculture and Bio-diversity

<u>Submitter</u>: Centre for Science and Technology of the Non-Aligned and Other Developing Countries, based in India.

<u>Subcontractor</u>: Same as above <u>Priority area</u>: Food and Agriculture <u>Participating/beneficiary countries</u>: 11 countries (Bangladesh, Burkina Faso, Colombia, Democratic People's Republic of Korea, Egypt, India, Malaysia, Pakistan, Peru, United Republic of Tanzania, and Zambia) <u>PGTF input</u>: US\$25,000 <u>Other inputs</u>: US\$25,000 <u>Number</u>: INT/97/K02 <u>Duration</u>: Three (3) years <u>Approval</u>: 21st Annual Ministerial Meeting of the Group of 77 (New York, 26 September 1997) Completion: Final report submitted on 31 January 2002.

(50) Integrated Planning and New Technologies for Sustainable Development

<u>Submitter</u>: Caribbean Council for Science and Technology, based in Trinidad and Tobago <u>Subcontractor</u>: Same as above <u>Priority area</u>: Technology <u>Participating/beneficiary countries</u>: 13 countries (Antigua and Barbuda, Bahamas, Barbados, Belize, Cuba, Dominica, Grenada, Guyana, Jamaica, St. Kitts and Nevis, St. Lucia, St. Vincent and the Grenadines, and Trinidad and Tobago) <u>PGTF input</u>: US\$37,560 <u>Other inputs</u>: US\$41,720 <u>Number</u>: INT/97/K03 <u>Duration</u>: Three (3) days <u>Approval</u>: 21st Annual Ministerial Meeting of the Group of 77 (New York, 26 September 1997) <u>Completion</u>: 21 September 2001

(51) Positioning of a Gender Programme in Cooperatives in the Andean Region

<u>Submitter</u>: International Cooperative Alliance, Office of the Americas in Costa Rica <u>Subcontractor</u>: Same as above <u>Priority area</u>: Technical cooperation among developing countries <u>Participating/beneficiary countries</u>: 7 countries (Bolivia, Colombia, Dominican Republic, Ecuador, Paraguay, Peru, and Uruguay) <u>PGTF input</u>: US\$61,500 <u>Other inputs</u>: US\$85,000 <u>Number</u>: INT/97/K04 <u>Duration</u>: One (1) year <u>Approval</u>: 21st Annual Ministerial Meeting of the Group of 77 (New York, 26 September 1997) Completion: June 1999.

(52) Emergency control measures of the Moroccan locust and other insect pests

<u>Submitter</u>: Iraqi General Body for Agricultural Research <u>Subcontractor</u>: Not required <u>Priority area</u>: Food and Agriculture <u>Participating/beneficiary countries</u>: 5 countries (Iraq, Islamic Republic of Iran, Jordan, Lebanon, and Syrian Arab Republic) <u>PGTF input</u>: US\$50,000 <u>Other inputs</u>: US\$380,000 <u>Number</u>: INT/98/K02 <u>Duration</u>: Two (2) years <u>Approval</u>: 22nd Annual Ministerial Meeting of the Group of 77 (New York, 25 September 1998) <u>Completion</u>: The project was closed in 2005

(53) Training of rice breeding experts for the effective use of rice genetic resources in the developing countries

<u>Submitter</u>: Academy of Agricultural Science of the Democratic People's Republic of Korea <u>Subcontractor</u>: Same as above <u>Priority area</u>: Food and Agriculture <u>Participating/beneficiary countries</u>: 5 countries (Democratic People's Republic of Korea, Ethiopia, Guinea, Mali, and Nigeria) <u>PGTF input</u>: US\$100,000 <u>Other inputs</u>: US\$146,500 <u>Number</u>: INT/98/K03 <u>Duration</u>: Thirteen (13) months <u>Approval</u>: 22nd Annual Ministerial Meeting of the Group of 77 (New York, 25 September 1998) <u>Completion</u>: The final report was submitted on 1 May 2000.

(54) **Programme for women and youth in the Sahel region**

<u>Submitter</u>: Sahel DEFIS, a NGO with headquarters in Burkina Faso.
<u>Subcontractor</u>: Same as above
<u>Priority area</u>: Technical cooperation among developing countries
<u>Participating/beneficiary countries</u>: 7 countries (Benin, Burkina Faso, Cape Verde, Mauritania, Niger, Senegal, and Togo)
<u>PGTF input</u>: US\$30,000
<u>Other inputs</u>: US\$224,280
<u>Number</u>: INT/98/K04
<u>Duration</u>: Two (2) years.
<u>Approval</u>: 22nd Annual Ministerial Meeting of the Group of 77 (New York, 25 September 1998)
<u>Completion</u>: The final report was submitted on 17 April 2003.

(55) Training, consultation, awareness and capacity building for small hydropower in developing countries

<u>Submitter</u>: International Network on Small Hydro Power (IN-SHP), based in the People's Republic of China <u>Subcontractor</u>: Same as above <u>Priority area</u>: Energy <u>Participating/beneficiary countries</u>: 16 countries (Bangladesh, China, Cuba, Dominican Republic, Egypt, Ethiopia, Guatemala, India, Jamaica, Lao People's Democratic Republic, Myanmar, Nepal, Pakistan, Panama, Venezuela, and Zambia) <u>PGTF input</u>: US\$150,000 <u>Other inputs</u>: US\$330,300 <u>Number</u>: INT/98/K06 <u>Duration</u>: One (1) year <u>Approval</u>: 22nd Annual Ministerial Meeting of the Group of 77 (New York, 25 September 1998) <u>Completion</u>: The final report and financial statement were received on 15 February 2001. Final budget revision received on 19 April 2001.

(56) International youth leadership training for promotion of South-South cooperation

<u>Submitter</u>: All Nigeria United Nations Students and Youth Association (ANUNSA) from Nigeria <u>Subcontractor</u>: Same as above <u>Priority area</u>: Technical cooperation among developing countries <u>Participating/beneficiary countries</u>: 11 countries (Algeria, Barbados, Cuba, Ghana, Indonesia, Liberia, Mozambique, Nigeria, Palestine, United Republic of Tanzania, and Zimbabwe) <u>PGTF input</u>: US\$20,000 Other inputs: US\$171,695 <u>Number</u>: INT/98/K07 <u>Duration</u>: Six (6) months <u>Approval</u>: 22nd Annual Ministerial Meeting of the Group of 77 (New York, 25 September 1998) <u>Completion</u>: Final breakdown of disbursement received on 21 September 2000.

(57) Master Plan for the sustainable development of transportation and related infrastructure in South America

<u>Submitter</u>: Latin American Integration Association (ALADI) based in Montevideo, Uruguay <u>Sub-contractor</u>: Not required <u>Priority area</u>: Industrialization <u>Participating/beneficiary countries</u>: 12 member countries (Argentina, Bolivia, Brazil, Chile, Colombia, Cuba, Ecuador, Mexico, Paraguay, Peru, Uruguay, and Venezuela) <u>PGTF input</u>: US\$50,000 <u>Other inputs</u>: US\$413,000 <u>Number</u>: INT/98/K08 <u>Duration</u>: One (1) year <u>Approval</u>: 22nd Annual Ministerial Meeting of the Group of 77 (New York, 25 September 1998) Completion: Final budget revision submitted on 8 March 2001

(58) Harmonization of agricultural policies of the COMESA Member States

<u>Submitter</u>: Secretariat of the Common Market for Eastern and Southern Africa, (COMESA), based in Lusaka, Zambia. <u>Subcontractor</u>: Not required <u>Priority area</u>: Food and Agriculture <u>Participating/beneficiary countries</u>: 20 member countries (Angola, Burundi, Comoros, Democratic Republic of the Congo, Djibouti, Egypt, Eritrea, Ethiopia, Kenya, Madagascar, Malawi, Mauritius, Namibia, Rwanda, Seychelles, Sudan, Swaziland, Uganda, Zambia, and Zimbabwe) <u>PGTF input</u>: US\$60,000 <u>Other inputs</u>: US\$420,000(estimated) <u>Number</u>: INT/98/K09 <u>Duration</u>: 1 year <u>Approval</u>: 22nd Annual Ministerial Meeting of the Group of 77 (New York, 25 September 1998) Completion: Final report submitted on 18 March 2003

(59) Technology linkage through sharing and cooperation among developing countries

<u>Submitter</u>: Asian Alliance of Appropriate Technology Practitioners (Approtech), based in Manila, Philippines <u>Subcontractor</u>: Same as above <u>Priority area</u>: Technology <u>Participating/beneficiary countries</u>: 12 countries (Bangladesh, Chile, Ecuador, Ghana, India, Indonesia, Kenya, Kiribati, Nepal, Philippines, Sri Lanka, and Thailand) <u>PGTF input</u>: US\$100,000 <u>Other inputs</u>: US\$150,000 <u>Number</u>: INT/98/K10 <u>Duration</u>: 3 years <u>Approval</u>: 22nd Annual Ministerial Meeting of the Group of 77 (New York, 25 September 1998) <u>Completion</u>: Final report submitted on 21 October 2003

(60) Sub-regional intellectual property system

<u>Submitter</u>: Andean Community General Secretariat, based in Lima, Peru <u>Subcontractor</u>: Not required <u>Priority area</u>: Technical cooperation among developing countries <u>Participating/beneficiary countries</u>: 5 member countries (Bolivia, Colombia, Ecuador, Peru, and Venezuela) PGTF input: US\$50,000 Other inputs: US\$50,000 Number: INT/98/K11 Duration: 2 years Approval: 22nd Annual Ministerial Meeting of the Group of 77 (New York, 25 September 1998) Completion: Project closed on 28 September 2010. Only first part was implemented. Unspent balance of US\$ 27,500 reverted to PGTF. (Para. 190 of 2010 PGTF Committee of Experts report)

(61) Regional remote sensing activities

<u>Submitter</u>: Southern African Development Community (SADC), based in Gaborone, Botswana <u>Subcontractor</u>: Not required <u>Priority area</u>: Food and Agriculture <u>Participating/beneficiary countries</u>: 14 member countries (Angola, Botswana, Democratic Republic of the Congo, Lesotho, Malawi, Mauritius, Mozambique, Namibia, Seychelles, South Africa, Swaziland, United Republic of Tanzania, Zambia, and Zimbabwe) <u>PGTF input</u>: US\$50,000 <u>Other inputs</u>: US\$400,000 <u>Number</u>: INT/98/K12 <u>Duration</u>: 2 years <u>Approval</u>: 22nd Annual Ministerial Meeting of the Group of 77 (New York, 25 September 1998) <u>Completion</u>: Project closed on 28 September 2010

(62) Establishment of a statistical service unit and access of World Bank live database

<u>Submitter</u>: Secretariat of the Organization of African Unity, with headquarters in Addis Ababa, Ethiopia <u>Subcontractor</u>: Not required <u>Priority area</u>: Information exchange <u>Participating/beneficiary countries</u>: All 53-member states of the African Union <u>PGTF input</u>: US\$80,000 <u>Other inputs</u>: US\$1,206,690 <u>Number</u>: INT/98/K14 <u>Duration</u>: 3 years <u>Approval</u>: 22nd Annual Ministerial Meeting of the Group of 77 (New York, 25 September 1998) <u>Completion</u>: Project closed on 28 September 2010)

(63) Macro-economic and sectoral cooperation programme

<u>Submitter</u>: Secretariat of the Economic Community of West African States (ECOWAS), based in Lagos, Nigeria <u>Subcontractor</u>: Not required <u>Priority area</u>: Trade <u>Participating/beneficiary countries</u>: 16 member countries (Benin, Burkina Faso, Cape Verde, Côte d'Ivoire, Gambia, Ghana, Guinea, Guinea-Bissau, Liberia, Mali, Mauritania, Niger, Nigeria, Senegal, Sierra Leone, and Togo) <u>PGTF input</u>: US\$100,000 <u>Other inputs</u>: US\$100,000 <u>Other inputs</u>: US\$194,000 <u>Number</u>: INT/98/K15 <u>Duration</u>: One (1) year <u>Approval</u>: 22nd Annual Ministerial Meeting of the Group of 77 (New York, 25 September 1998) Completion: The project was closed in July 2008. An unspent balance of US\$ 50,000 reverted to PGTF.

(64) Strengthening of the competitive capacities of micro, small and medium-size enterprises as an employment-generating factor using the technical and economic cooperation mechanism between Latin America and the Caribbean and Africa

<u>Submitter</u>: Permanent Secretariat of the Latin American Economic System (SELA), based in Caracas, Venezuela <u>Subcontractor</u>: Not required <u>Priority area</u>: Technical cooperation among developing countries <u>Participating/beneficiary countries</u>: 15 countries (Brazil, Cameroon, Chile, Colombia, Costa Rica, Côte d'Ivoire, Jamaica, Kenya, Mexico, Nigeria, Peru, South Africa, Trinidad and Tobago, Venezuela, and Zimbabwe) <u>PGTF input</u>: US\$100,000 <u>Other inputs</u>: US\$403,000 <u>Number</u>: INT/98/K16 <u>Duration</u>: Three (3) years <u>Approval</u>: 22nd Annual Ministerial Meeting of the Group of 77 (New York, 25 September 1998) <u>Completion</u>: Final report and financial statement submitted on 10 June 2003

(65) Design of a regional project to strengthen strategies to reduce drug demand in Colombia, Ecuador and Venezuela

<u>Submitter</u>: National Drug Directorate from Colombia <u>Subcontractor</u>: Same as above <u>Priority area</u>: Technical cooperation among developing countries <u>Participating/beneficiary countries</u>: 3 countries (Colombia, Ecuador, and Venezuela) <u>PGTF input</u>: US\$15,000 <u>Other inputs</u>: US\$26,076 <u>Number</u>: INT/98/K17 <u>Duration</u>: Four (4) months <u>Approval</u>: 22nd Annual Ministerial Meeting of the Group of 77 (New York, 25 September 1998) <u>Completion</u>: Final report submitted on 30 October 2000.

(66) Development of a kit for the diagnosis of the Chagas disease

<u>Submitter</u>: University of Los Andes from Venezuela through the Permanent Mission of Venezuela to the United Nations <u>Subcontractor</u>: Same as above <u>Priority area</u>: Technical cooperation among developing countries <u>Participating/beneficiary countries</u>: 3 countries (Argentina, Mexico, and Venezuela) <u>PGTF input</u>: US\$35,000 <u>Other inputs</u>: US\$705,000 <u>Number</u>: INT/98/K18 <u>Duration</u>: Thirteen (13) months. <u>Approval</u>: 22nd Annual Ministerial Meeting of the Group of 77 (New York, 25 September 1998) Completion: Final budget revision submitted on 9 September 2000.

(67) Development of information network and database system for NAM-CSSTC

<u>Submitter</u>: Department of Foreign Affairs of the Republic of Indonesia
<u>Subcontractor</u>: Center for South-South Technical Cooperation of the Non-Aligned Movement (NAM-CSSTC), headquartered in Jakarta, Indonesia
<u>Priority area</u>: Information exchange
<u>Participating/beneficiary countries</u>: All 115-member countries of the Non-Aligned Movement
<u>PGTF input</u>: US\$30,000
<u>Other inputs</u>: US\$970,950 (in-kind)
<u>Number</u>: INT/99/K01
<u>Duration</u>: Three (3) years.
<u>Approval</u>: 23rd Annual Ministerial Meeting of the Group of 77 (New York, 24 September 1999)
<u>Completion</u>: Final report submitted on 21 June 2004

(68) Technical assistance in the field of standardization, metrology and quality management among developing countries

<u>Submitter</u>: Committee for Standardization of the Democratic People's Republic of Korea. <u>Subcontractor</u>: Same as above <u>Priority area</u>: Technical cooperation among developing countries <u>Participating/beneficiary countries</u>: 5 countries (Bangladesh, Cambodia, Democratic People's Republic of Korea, Lao People's Democratic Republic, and Nepal) <u>PGTF input</u>: US\$25,000 <u>Other inputs</u>: US\$73,667 <u>Number</u>: INT/99/K02 <u>Duration</u>: One (1) year. <u>Approval</u>: 23rd Annual Ministerial Meeting of the Group of 77 (New York, 24 September 1999) <u>Completion</u>: Final report submitted on 15 May 2001.

(69) Transportation information system (TIS) for the member countries of the Latin American Integration Association (ALADI)

<u>Submitter</u>: Secretariat of the Latin American Integration Association (ALADI) based in Montevideo, Uruguay <u>Subcontractor</u>: Not required <u>Priority area</u>: Information exchange <u>Participating/beneficiary countries</u>: 12 member countries (Argentina, Bolivia, Brazil, Chile, Colombia, Cuba, Ecuador, Mexico, Paraguay, Peru, Uruguay, and Venezuela) <u>PGTF input</u>: US\$37,000 <u>Other inputs</u>: US\$113,800 <u>Number</u>: INT/99/K03 <u>Duration</u>: Ten (10) months <u>Approval</u>: 23rd Annual Ministerial Meeting of the Group of 77 (New York, 24 September 1999) Completion: Final report submitted on 29 August 2001.

(70) Pacific islands regional biomass energy resource assessment programme (PIRBERAP)

<u>Submitter</u>: The South Pacific Applied Geosciences Commission (SOPAC) Secretariat, based in Suva, Fiji <u>Subcontractor</u>: Relevant NGOs. <u>Priority area</u>: Energy <u>Participating/beneficiary countries</u>: 6 countries (Fiji, Kiribati, Samoa, Tonga, Tuvalu, and Vanuatu) <u>PGTF input</u>: US\$34,000 <u>Other inputs</u>: US\$166,000 <u>Number</u>: INT/99/K05 <u>Duration</u>: Two (2) years. <u>Approval</u>: 23rd Annual Ministerial Meeting (New York, 24 September 1999). <u>Completion</u>: Terminal report submitted on 13 July 2004

(71) Development of innovative systems for programme management and revenue generation for ASEAN science and technology

<u>Submitter</u>: ASEAN Secretariat, based in Jakarta, Indonesia <u>Subcontractor</u>: Not required <u>Priority area</u>: Technology <u>Participating/beneficiary countries</u>: 10 member countries (Brunei Darussalam, Cambodia, Indonesia, Lao People's Democratic Republic, Malaysia, Myanmar, Philippines, Singapore, Thailand, Viet Nam) <u>PGTF input</u>: US\$34,000 <u>Other inputs</u>: US\$76,305 <u>Number</u>: INT/99/K07 Duration: Six (6) months.

<u>Approval</u>: 23rd Annual Ministerial Meeting (New York, 24 September 1999). <u>Completion</u>: Terminal report submitted on 19 July 2004. An unspent balance of US\$3,019 reverted to the PGTF

(72) Preparation, reproduction and distribution of the second edition of the CD-ROM of the Pro-tempore Secretariat of the Amazon Cooperation Treaty

<u>Submitter</u>: Pro-Tempore Secretariat of the Amazon Cooperation Treaty (Venezuela) <u>Subcontractor</u>: Not required <u>Priority area</u>: Information exchange <u>Participating/beneficiary countries</u>: 8 member countries (Bolivia, Brazil, Colombia, Ecuador, Guyana, Peru, Suriname, and Venezuela) <u>PGTF input</u>: US\$35,000 <u>Other inputs</u>: US\$77,200 <u>Number</u>: INT/99/K09 <u>Duration</u>: Six (6) months. <u>Approval</u>: 23rd Annual Ministerial Meeting of the Group of 77 (New York, 24 September 1999) <u>Completion</u>: Final budget revision submitted on 9 November 2000. Actual expenditures were US\$ 30,826 and the unspent balance of US\$ 4,174 reverted to PGTF.

(73) Citrus certification programmes in Central America and the Caribbean

<u>Submitter</u>: Instituto de Investigaciones de Cítricos y otros Frutales, from Cuba. <u>Subcontractor</u>: Same as above <u>Priority area</u>: Food and Agriculture <u>Participating/beneficiary countries</u>: 3 countries (Cuba, Dominican Republic, and Guatemala) <u>PGTF input</u>: US\$35,000 <u>Other inputs</u>: US\$25,000 <u>Number</u>: INT/99/K10 <u>Duration</u>: One (1) year. <u>Approval</u>: 23rd Annual Ministerial Meeting (New York, 24 September 1999). <u>Completion</u>: Final report submitted on 30 July 2002.

(74) Promotion of alternative energy resources in African countries parties to the CCD

<u>Submitter</u>: Governments of Botswana, Cameroon, Kenya and Niger <u>Subcontractor</u>: NGOs in Botswana, Cameroon, Kenya and Niger <u>Priority area</u>: Energy <u>Participating/beneficiary countries</u>: 4 countries (Botswana, Cameroon, Kenya, and Niger) <u>PGTF input</u>: US\$25,000 <u>Other inputs</u>: US\$135,000 <u>Number</u>: INT/99/K12 <u>Duration</u>: One year. <u>Approval</u>: 23rd Annual Ministerial Meeting of the Group of 77 (New York, 24 September 1999) <u>Completion</u>: Final report submitted on 6 June 2006

(75) Support to community pilot project in Algeria, Mali and Niger

<u>Submitter</u>: Governments of Algeria, Mali and Niger <u>Subcontractor</u>: NGO "CARI" <u>Priority area</u>: Food and Agriculture <u>Participating/beneficiary countries</u>: 3 countries (Algeria, Mali, and Niger) <u>PGTF input</u>: US\$35,000 <u>Other inputs</u>: US\$83,000 <u>Number</u>: INT/99/K13 <u>Duration</u>: Three years. <u>Approval</u>: 23rd Annual Ministerial Meeting of the Group of 77 (New York, 24 September 1999) <u>Completion</u>: Final report submitted on 28 July 2003

(76) Support to community pilot project in Burkina Faso, Mali and Niger

<u>Submitter</u>: Governments of Burkina Faso, Mali and Niger <u>Subcontractor</u>: Association Walte Edjef (Burkina Faso) and NGO Tassaght (Mali) <u>Priority area</u>: Food and Agriculture <u>Participating/beneficiary countries</u>: 3 countries (Burkina Faso, Mali, and Niger) <u>PGTF input</u>: US\$35,000 <u>Other inputs</u>: US\$140,000 <u>Number</u>: INT/99/K14 <u>Duration</u>: 3 years <u>Approval</u>: 23rd Annual Ministerial Meeting of the Group of 77 (New York, 24 September 1999) <u>Completion</u>: Final report submitted in December 2002

(77) Programme for regional technical cooperation in the field of integration in Mercosur member countries

<u>Submitter</u>: Member institutions of the Mercosur Economic Research Network (MercoNet) <u>Subcontractor</u>: Same as above <u>Priority area</u>: Technical cooperation among developing countries <u>Participating/beneficiary countries</u>: 4 countries (Argentina, Brazil, Paraguay, and Uruguay) <u>PGTF input</u>: US\$40,000 <u>Other inputs</u>: US\$54,000 <u>Number</u>: INT/00/K01 <u>Duration</u>: One (1) year <u>Approval</u>: 24th Annual Ministerial Meeting of the Group of 77 (New York, 15 September 2000) <u>Completion</u>: Final report submitted in December 2001.

(78) EPPP - Electronic Prototype Production Project in Ethiopia

<u>Submitter</u>: The National Scientific Equipment Centre (NSEC) of the Ethiopian Science and Technology Commission <u>Subcontractor</u>: same as above <u>Priority area</u>: Technology <u>Participating/beneficiary countries</u>: 3 countries (Ethiopia, United Republic of Tanzania and Zimbabwe) <u>PGTF input</u>: US\$40,000 <u>Other inputs</u>: US\$200,000 <u>Number</u>: INT/00/K02 <u>Duration</u>: Two (2) years <u>Approval</u>: 24th Annual Ministerial Meeting of the Group of 77 (New York, 15 September 2000) Completion: Closed in 2007

(79) Sustainable Management of Agro forest resources in Amazon Border Areas of Brazil, Colombia and Peru

<u>Submitter</u>: Peruvian Technical Unit (UTP) in the National Institute for Development (INADE) of Peru <u>Subcontractor</u>: Same as above <u>Priority area</u>: Food and agriculture <u>Participating/beneficiary countries</u>: 3 countries (Brazil, Colombia and Peru) <u>PGTF input</u>: US\$45,000 <u>Other inputs</u>: US\$75,000 <u>Number</u>: INT/00/K03 <u>Duration</u>: One year. <u>Approval</u>: 24th Annual Ministerial Meeting of the Group of 77 (New York, 15 September 2000) Completion: Final report submitted on 7 August 2007

(80) Training of Irrigation and Drainage Designers for Undertaking Development of Water Resources in Developing Countries in Asia

<u>Submitter</u>: Agricultural Ministry of the Democratic People's Republic of Korea <u>Subcontractor</u>: Irrigation Designing Institute from the Agricultural Ministry of DPR of Korea <u>Priority area</u>: Food and Agriculture <u>Participating/beneficiary countries</u>: 5 countries (Bangladesh, Cambodia, Democratic People's Republic of Korea, Lao People's Democratic Republic, and Nepal) <u>PGTF input</u>: US\$40,000 <u>Other inputs</u>: US\$100,000 <u>Number</u>: INT/00/K04 <u>Duration</u>: One (1) year <u>Approval</u>: 24th Annual Ministerial Meeting of the Group of 77 (New York, 15 September 2000) <u>Completion</u>: Final report and final budget revision submitted respectively on 10 January 2002 and 6 October 2003.

(81) Cooperation for Development and Application of Biological Farming Method among Developing Countries in Asia

<u>Submitter</u>: Biological Branch of the Academy of Science of the Democratic People's Republic of Korea <u>Priority area</u>: Food and Agriculture <u>Participating/beneficiary countries</u>: 5 countries (Cambodia, Democratic People's Republic of Korea, Lao People's Democratic Republic, Nepal, and Viet Nam) <u>PGTF input</u>: US\$40,000 <u>Other inputs</u>: US\$112,500 <u>Number</u>: INT/00/K05 <u>Duration</u>: One (1) year <u>Approval</u>: 24th Annual Ministerial Meeting of the Group of 77 (New York, 15 September 2000). <u>Completion</u>: Final report submitted on 10 January 2002. Final budget revision submitted on 6 October 2003.

(82) Toward Asia Pacific Renaissance: Recovery, regional cooperation and the public sector

<u>Submitter</u>: Asian and Pacific Development Center (APDC), based in Kuala Lumpur, Malaysia <u>Subcontractor</u>: Same as above <u>Priority area</u>: Technical cooperation among developing countries <u>Participating/beneficiary countries</u>: 17 member countries (Bangladesh, Brunei Darussalam, China, Fiji, India, Indonesia, Iran, Lao People's Democratic Republic, Malaysia, Maldives, Nepal, Pakistan, Papua New Guinea, Philippines, Sri Lanka, Thailand, and Viet Nam) <u>PGTF input</u>: US\$25,000 <u>Other inputs</u>: US\$105,100 <u>Number</u>: INT/00/K06 <u>Duration</u>: Six months <u>Approval</u>: 24th Annual Ministerial Meeting of the Group of 77 (New York, 15 September 2000) <u>Completion</u>: Following dissolution of the submitting entity by its governing body in September 2004, the project was operationally closed in July 2007

(83) Trans-border Pilot Project in Mali, Burkina Faso and Niger (Azaouak)

<u>Submitter</u>: Governments of Mali, Burkina Faso and Niger <u>Subcontractor</u>: NGOs (ABC Ecologie in Niger and "ACAS" in Mali) <u>Priority area</u>: Food and Agriculture <u>Participating/beneficiary countries</u>: 3 countries (Mali, Burkina Faso, and Niger) PGTF input: US\$33,000 <u>Other inputs</u>: US\$74,800 <u>Number</u>: INT/00/K07 <u>Duration</u>: Three years <u>Approval</u>: 24th Annual Ministerial Meeting of the Group of 77 (New York, 15 September 2000) <u>Completion</u>: Final report submitted in June 2004

(84) Assessment and study of the residual effect of pesticides utilization on crop products and flowers in Latin America

<u>Submitter</u>: National University of Colombia <u>Subcontractor</u>: Same as above <u>Priority area</u>: Food and Agriculture <u>Participating/beneficiary countries</u>: 4 countries (Bolivia, Brazil, Colombia, and Guatemala) <u>PGTF input</u>: US\$35,000 <u>Other inputs</u>: US\$354,085 <u>Number</u>: INT/00/K09 <u>Duration</u>: Three years. <u>Approval</u>: 24th Annual Ministerial Meeting of the Group of 77 (New York, 15 September 2000). <u>Completion</u>: Final report submitted on 24 June 2004

(85) Programme of prevention in Peru and control in Ecuador and Colombia against the Guatemalan moth

<u>Submitter</u>: National Agricultural Health Service (SENASA) from Peru <u>Subcontractor</u>: Same as above <u>Priority area</u>: Food and Agriculture <u>Participating/beneficiary countries</u>: 3 countries (Colombia, Ecuador, and Peru) <u>PGTF input</u>: US\$30,000 <u>Other inputs</u>: US\$43,268 <u>Number</u>: INT/00/K10 <u>Duration</u>: One year <u>Approval</u>: 24th Annual Ministerial Meeting of the Group of 77 (New York, 15 September 2000). <u>Completion</u>: Final report submitted on 5 September 2003

(86) Support for development of transboundary communities' activities in the Kalahari-Namib region (Namibia, Botswana and South Africa)

<u>Submitter</u>: UNCCD Secretariat on behalf of the Governments of Namibia, Botswana and South Africa <u>Subcontractor</u>: Southern African Development Community (SADC) <u>Priority area</u>: Food and Agriculture <u>Participating/beneficiary countries</u>: 3 countries (Botswana, Namibia, and South Africa) <u>PGTF input</u>: US\$35,000 <u>Other inputs</u>: US\$25,000 <u>Number</u>: INT/00/K11 <u>Duration</u>: Five years <u>Approval</u>: 24th Annual Ministerial Meeting of the Group of 77 (New York, 15 September 2000) Completion: Final report submitted on 21 June 2004

(87) Strengthening the livelihood of women potters associations, in order to fight against pressure on natural resources and rural poverty

<u>Submitter</u>: Governments of Burkina Faso, Ghana and Togo <u>Subcontractor</u>: NGOs "ABC Ecologie" in Niger and "ACAS" in Mali <u>Priority area</u>: Technical cooperation among developing countries <u>Participating/beneficiary countries</u>: 3 countries (Burkina Faso, Ghana, and Togo) <u>PGTF input</u>: US\$10,000 <u>Other inputs</u>: US\$20,300 <u>Number</u>: INT/00/K12 <u>Duration</u>: Two (2) years <u>Approval</u>: 24th Annual Ministerial Meeting of the Group of 77 (New York, 15 September 2000) <u>Completion</u>: Final report submitted on 12 August 2003

(88) Trans-border Pilot Project in Mali, Mauritania and Senegal

<u>Submitter</u>: Governments of Mali, Mauritania and Senegal <u>Subcontractor</u>: Local NGOs <u>Priority area</u>: Food and Agriculture <u>Participating/beneficiary countries</u>: 3 countries (Mali, Mauritania, and Senegal) <u>PGTF input</u>: US\$33,000 <u>Other inputs</u>: US\$224,000 <u>Number</u>: INT/00/K13 <u>Duration</u>: Three (3) years <u>Approval</u>: 24th Annual Ministerial Meeting of the Group of 77 (New York, 15 September 2000). <u>Completion</u>: Final report submitted in November 2004

(89) Quinoa, a multipurpose crop for agro-industrial uses in the Andean countries

<u>Submitter</u>: Universidad Nacional del Altiplano from Puno, Peru, through the National Council for Science and Technology of Peru. <u>Subcontractor</u>: Same as above <u>Priority area</u>: Food and Agriculture <u>Participating/beneficiary countries</u>: 3 countries (Bolivia, Colombia, and Peru) <u>PGTF input</u>: US\$74,900 <u>Other inputs</u>: US\$89,800 <u>Number</u>: INT/01/K01 <u>Duration</u>: 18 months <u>Approval</u>: 25th Annual Ministerial Meeting of the Group of 77 (New York, 15 November 2001) <u>Completion</u>: Final report and financial statement received on 10 June 2004

(90) Improving Awassi Sheep Productivity by using frozen semen in Jordan and the

<u>Submitter</u>: Jordan University of Science and Technology <u>Subcontractor</u>: Same as above. <u>Priority</u>: Food and agriculture <u>Participating/beneficiary countries</u>: 3 countries (Egypt, Jordan and Palestine) <u>PGTF input</u>: US\$110,000 <u>Other inputs</u>: US\$260,000 <u>Number</u>: INT/01/K02 <u>Duration</u>: Two (2) years <u>Approval</u>: 25th Annual Ministerial Meeting of the Group of 77 (New York, 15 November 2001) Completion: Final report submitted on 2 October 2006

(91) Watershed Management in the Northern Badia Region as an example for desert regions

<u>Submitter</u>: AL al-Bayt University from Jordan <u>Subcontractor</u>: Same as above <u>Priority area</u>: Food and Agriculture <u>Participating/beneficiary countries</u>: 3 countries (Jordan, Saudi Arabia and Syrian Arab Republic) <u>PGTF input</u>: US\$75,000 <u>Other inputs</u>: US\$142,720 <u>Number</u>: INT/01/K03 <u>Duration</u>: Three (3) years <u>Approval</u>: 25th Annual Ministerial Meeting of the Group of 77 (New York, 15 November 2001) <u>Completion</u>: Final report submitted on 16 May 2007

(92) Distributed Modeling of Pipeline Networks

<u>Submitter</u>: Jordan University of Science and Technology <u>Subcontractor</u>: Same as above <u>Priority area</u>: Technology <u>Participating/beneficiary countries</u>: 3 countries (Jordan, Turkey, and United Arab Emirates) <u>PGTF input</u>: US\$80,000 <u>Other inputs</u>: US\$80,000 <u>Number</u>: INT/01/K05 <u>Duration</u>: One year <u>Approval</u>: 25th Annual Ministerial Meeting of the Group of 77 (New York, 15 November 2001) <u>Completion</u>: Final report submitted on 27 November 2003

(93) Technical Assistance and Support to the relatively less advanced stage of economic development countries in business missions

<u>Submitter</u>: Latin American Integration Association (ALADI) Secretariat, based in Montevideo, Uruguay <u>Subcontractor</u>: Not required <u>Priority area</u>: Trade <u>Participating/beneficiary countries</u>: 3 countries (Bolivia, Ecuador, and Paraguay) <u>PGTF input</u>: US\$17,500 <u>Other inputs</u>: US\$75,300 <u>Number</u>: INT/01/K06 <u>Duration</u>: Three months <u>Approval</u>: 25th Annual Ministerial Meeting of the Group of 77 (New York, 15 November 2001) <u>Completion</u>: Final report submitted on 29 June 2005

(94) Water and energy optimization in sugar and alcohol integrated production

<u>Submitter</u>: Submitter: Cuban Research Institute for Sugar Cane Byproducts (ICIDCA), Cuba <u>Subcontractor</u>: Same as above <u>Priority area</u>: Industrialization <u>Participating/beneficiary countries</u>: 3 countries (Argentina, Cuba, and Mexico) <u>PGTF input</u>: US\$86,000 <u>Other inputs</u>: US\$90,000 <u>Number</u>: INT/01/K07 <u>Duration</u>: One year <u>Approval</u>: 25th Annual Ministerial Meeting of the Group of 77 (New York, 15 November 2001) Completion: Final report submitted on 6 August 2004

(95) Training of Maize breeding experts for effective use of maize germplasm in Africa

<u>Submitter</u>: Academy of Agricultural Science of the Democratic People's Republic of Korea <u>Subcontractor</u>: Same as above <u>Priority area</u>: Food and Agriculture <u>Participating/beneficiary countries</u>: 5 countries (Democratic Republic of the Congo, Democratic People's Republic of Korea, Ethiopia, Guinea, and Mali) <u>PGTF input</u>: US\$81,200 <u>Other inputs</u>: US\$159,100 <u>Number</u>: INT/02/K01 <u>Duration</u>: Twelve months <u>Approval</u>: 25th Annual Ministerial Meeting of the Group of 77 (New York, 15 November 2001) Completion: Final report and budget revision submitted on 22 August 2003

(96) Support to the Coordinating Secretariat of the Zambia-Malawi-Mozambique Growth Triangle for the Implementation of the ZMM-GT

<u>Submitter</u>: Zambia Investment Center <u>Subcontractor</u>: Same as above <u>Priority area</u>: Trade <u>Participating/beneficiary countries</u>: 3 countries (Malawi, Mozambique, and Zambia) <u>PGTF input</u>: US\$70,000 <u>Other inputs</u>: US\$95,000 <u>Number</u>: INT/03/K01 <u>Duration</u>: One year <u>Approval</u>: 26th Annual Ministerial Meeting of the Group of 77 (New York, 19 September 2002) <u>Completion</u>: Final report submitted on 21 July 2010.

(97) Cooperation in promoting an Andean Fair Competition System (SICCLA)

<u>Submitter</u>: Export Promotion Commission (PROMPEX) from Peru <u>Subcontractor</u>: Same as above <u>Priority area</u>: Trade <u>Participating/beneficiary countries</u>: 3 countries (Colombia, Ecuador and Peru) <u>PGTF input</u>: US\$20,000 <u>Other inputs</u>: US\$32,750 <u>Number</u>: INT/03/K02 <u>Duration</u>: Twelve months <u>Approval</u>: 26th Annual Ministerial Meeting of the Group of 77 (New York, 19 September 2002) <u>Completion</u>: Final report submitted on 23 March 2005

(98) Indicators System on Information and Communications Technology

<u>Submitter</u>: National Institute of Statistics and Informatics (NISIT) from Peru <u>Subcontractor</u>: Same as above <u>Priority area</u>: Technology <u>Participating/beneficiary countries</u>: 3 countries (Brazil, Mexico, and Peru) <u>PGTF input</u>: US\$25,000 <u>Other inputs</u>: US\$50,000 <u>Number</u>: INT/03/K03 <u>Duration</u>: Twelve months <u>Approval</u>: 26th Annual Ministerial Meeting of the Group of 77 (New York, 19 September 2002) Completion: Final report submitted on 8 June 2004

(99) Prevention in Peru and Control Programme in Bolivia and Brazil against Anthonomus Grandis Boheman "The Mexican Cotton Boll Weevil"

<u>Submitter</u>: National Agricultural Health Service (SENASA) from Peru <u>Subcontractor</u>: Same as above <u>Priority area</u>: Food and Agriculture <u>Participating/beneficiary countries</u>: 3 countries (Bolivia, Brazil, and Peru) <u>PGTF input</u>: US\$25,000 <u>Other inputs</u>: US\$25,000 <u>Number</u>: INT/03/K04 <u>Duration</u>: Twelve months <u>Approval</u>: 26th Annual Ministerial Meeting of the Group of 77 (New York, 19 September 2002) <u>Completion</u>: Final report submitted on 14 February 2008

(100) Regional technical cooperation programme: support to economic research in Mercosur

<u>Submitter</u>: The Mercosur Economic Research Network (MercoNet) <u>Subcontractor</u>: Same as above <u>Priority area</u>: Technical cooperation among developing countries <u>Participating/beneficiary countries</u>: 4 countries (Argentina, Brazil, Paraguay, and Uruguay) <u>PGTF input</u>: US\$25,000 <u>Other inputs</u>: US\$369,000 <u>Number</u>: INT/03/K05 <u>Duration</u>: Twelve months <u>Approval</u>: 26th Annual Ministerial Meeting of the Group of 77 (New York, 19 September 2002) <u>Completion</u>: Final report submitted on 11 August 2004

(101) Negotiating Trade in Services: Implications for the Andean Community of Nations

<u>Submitter</u>: The Latin American School for Social Sciences (FLACSO), based in Buenos Aires, <u>Argentina</u> <u>Subcontractor</u>: Same as above <u>Priority area</u>: Trade <u>Participating/beneficiary countries</u>: 5 member countries (Bolivia, Colombia, Ecuador, Peru, and Venezuela) <u>PGTF input</u>: US\$20,000 <u>Other inputs</u>: US\$71,000 <u>Number</u>: INT/03/K06 <u>Duration</u>: One year <u>Approval</u>: 26th Annual Ministerial Meeting of the Group of 77 (New York, 19 September 2002) Completion: Final report submitted on 11 August 2005

(102) Territorial imbalances and university education: impact of territorial imbalances on university student's performance

<u>Submitter</u>: National University of La Plata from Argentina <u>Subcontractor</u>: Same as above <u>Priority area</u>: Technical cooperation among developing countries <u>Participating/beneficiary countries</u>: 3 countries (Argentina, Brazil, and Peru) <u>PGTF input</u>: US\$20,000 <u>Other inputs</u>: US\$144,400 <u>Number</u>: INT/03/K07 <u>Duration</u>: Nine months <u>Approval</u>: 26th Annual Ministerial Meeting of the Group of 77 (New York, 19 September 2002) <u>Completion</u>: Final report submitted on 23 August 2004

(103) Training, Consultation and Awareness Building for Small Hydropower in Developing Countries

<u>Submitter</u>: International Network on Small Hydropower (IN-SHP), base in the People's Republic of China <u>Subcontractor</u>: Same as above <u>Priority area</u>: Energy <u>Participating/beneficiary countries</u>: 4 countries (Bangladesh, China, India, and Sri Lanka) <u>PGTF input</u>: US\$40,000 <u>Other inputs</u>: US\$117,400 <u>Number</u>: INT/03/K08 <u>Duration</u>: Twelve months <u>Approval</u>: 26th Annual Ministerial Meeting of the Group of 77 (New York, 19 September 2002) Completion: Final report submitted on 8 June 2004

(104) Increase of sugar production by microbiological inhibition of the Leuconostoc spp. and other bacteria

Submitter: Cuban Research Institute for Sugar Cane by-Products (ICIDCA) from Cuba

<u>Subcontractor</u>: Same as above <u>Priority area</u>: Food and Agriculture <u>Participating/beneficiary countries</u>: 3 countries (Argentina, Cuba, and Mexico) <u>PGTF input</u>: US\$25,000 <u>Other inputs</u>: US\$30,000 <u>Number</u>: INT/03/K09 <u>Duration</u>: Twelve months <u>Approval</u>: 26th Annual Ministerial Meeting of the Group of 77 (New York, 19 September 2002) <u>Completion</u>: Final report submitted on 12 September 2005

(105) Caribbean Postgraduate Center

<u>Submitter</u>: Universidad de Oriente (East University) from Cuba <u>Subcontractor</u>: same as above <u>Priority area</u>: Technical cooperation among developing countries <u>Participating/beneficiary countries</u>: 5 countries (Cape Verde, Cuba, Dominican Republic, Ecuador and Venezuela) <u>PGTF input</u>: US\$25,000 <u>Other inputs</u>: US\$111,500 <u>Number</u>: INT/03/K10 <u>Duration</u>: Two (2) years <u>Approval</u>: 26th Annual Ministerial Meeting of the Group of 77 (New York, 19 September 2002) <u>Completion</u>: Final report submitted on 23 April 2014

(106) Development of water resources in the Badia region as an example of arid regions

<u>Submitter</u>: Al al-Bayt University from Jordan <u>Subcontractor</u>: Same as above <u>Priority area</u>: Food and Agriculture <u>Participating/beneficiary countries</u>: 3 countries (Jordan, Palestine, and Syrian Arab Republic) <u>PGTF input</u>: US\$70,000 <u>Other inputs</u>: US\$643,640 <u>Number</u>: INT/03/K11 <u>Duration</u>: Twelve months <u>Approval</u>: 26th Annual Ministerial Meeting of the Group of 77 (New York, 19 September 2002) <u>Completion</u>: Final report submitted on 4 January 2006

(107) Training of Irrigation Designers for Undertaking the Work of Developing the Water Resources in Developing Countries

<u>Submitter</u>: Government of the Democratic People's Republic of Korea <u>Subcontractor</u>: Irrigation Designing Institute under the Ministry of Agriculture of the DPR of Korea <u>Priority area</u>: Food and Agriculture <u>Participating/beneficiary countries</u>: 5 countries (Burkina Faso, Democratic People's Republic of Korea, Guinea, Mali, and Senegal) <u>PGTF input</u>: US\$40,000 <u>Other inputs</u>: US\$110,000 <u>Number</u>: INT/03/K13 <u>Duration</u>: One year <u>Approval</u>: 26th Annual Ministerial Meeting of the Group of 77 (New York, 19 September 2002) Completion: Final report and budget revision submitted on 1 March 2004

(108) Strengthening South-South Africa/Asia/Latin America and the Caribbean Cooperation for Economic and Social Integration

Submitter: The Latin American Economic System (SELA) Permanent Secretariat, based in

Caracas, Venezuela <u>Subcontractor</u>: Not required <u>Priority area</u>: Technical cooperation among developing countries <u>Participating/beneficiary countries</u>: 9 countries (Cameroon, Chile, Colombia, Ecuador, Kenya, Peru, South Africa, Uruguay, and Venezuela) <u>PGTF input</u>: US\$40,000 <u>Other inputs</u>: US\$92,000 <u>Number</u>: INT/03/K14 <u>Duration</u>: Twelve (12) months <u>Approval</u>: 26th Annual Ministerial Meeting of the Group of 77 (New York, 19 September 2002) <u>Completion</u>: Final report submitted on 21 November 2007. An unspent balance of US\$ 4,726 reverted to PGTF

(109) Capacity-building in Bio-Safety for the Caribbean

<u>Submitter</u>: Caribbean Council for Science and Technology (CCST), based in Trinidad and Tobago <u>Subcontractor</u>: Not required <u>Priority area</u>: Technology <u>Participating/beneficiary countries</u>: 6 countries (Antigua and Barbuda, Bahamas, Barbados, Guyana, St. Lucia, and Trinidad and Tobago) <u>PGTF input</u>: US\$25,000 <u>Other inputs</u>: US\$35,300 <u>Number</u>: INT/03/K15 <u>Duration</u>: Twelve months <u>Approval</u>: 26th Annual Ministerial Meeting of the Group of 77 (New York, 19 September 2002) <u>Completion</u>: Final report and budget revision submitted on 16 June 2004

(110) Cooperation for floriculture and vegetable growing technology among developing countries

<u>Submitter</u>: Government of the Democratic People's Republic of Korea <u>Subcontractor</u>: Pyongyang Horticulture Group, under the Agricultural Ministry of the DPRK <u>Priority area</u>: Food and Agriculture <u>Participating/beneficiary countries</u>: 6 countries (Democratic People's Republic of Korea, Ethiopia, Mali, Sudan, Uganda and United Republic of Tanzania) <u>PGTF input</u>: US\$40,000 <u>Other inputs</u>: US\$101,200 <u>Number</u>: INT/04/K01 <u>Duration</u>: One year <u>Approval</u>: 27th Annual Ministerial Meeting of the Group of 77 (New York, 25 September 2003) Completion: Final report and budget revision submitted on 2 November 2004

(111) Information network to promote strategies of socio-economic development in South American camelids of Andean Countries

<u>Submitter</u>: Research Center of the *Universidad Católica de Santa María* (St. Mary's Catholic University) from Arequipa, Peru <u>Subcontractor</u>: same as above <u>Priority area</u>: Information exchange <u>Participating/beneficiary countries</u>: 4 countries (Argentina, Bolivia, Ecuador and Peru) <u>PGTF input</u>: US\$25,000 <u>Other inputs</u>: US\$44,200 <u>Number</u>: INT/04/K02 <u>Duration</u>: Sixteen months <u>Approval</u>: 27th Annual Ministerial Meeting of the Group of 77 (New York, 25 September 2003) <u>Completion</u>: Final report and financial statement submitted on 30 October 2006

(112) Design of a system of management of used pesticide containers

<u>Submitter</u>: National Agricultural Health Service (SENASA) from Peru <u>Subcontractor</u>: same as above <u>Priority area</u>: Technical cooperation among developing countries <u>Participating/beneficiary countries</u>: 3 countries (Bolivia, Ecuador and Peru) <u>PGTF input</u>: US\$25,000 <u>Other inputs</u>: US\$25,000 <u>Number</u>: INT/04/K03 <u>Duration</u>: One year <u>Approval</u>: 27th Annual Ministerial Meeting of the Group of 77 (New York, 25 September 2003) <u>Completion</u>: Final report and financial statement submitted on 20 December 2006

(113) Development of new technologies and products for the whole utilization of marginal and primary yeasts as sources of food (YAF)

<u>Submitter</u>: Cuban Research Institute for Sugar Cane by-Products (ICIDCA) from Cuba <u>Subcontractor</u>: same as above <u>Priority area</u>: Food and Agriculture <u>Participating/beneficiary countries</u>: 3 countries (Argentina, Cuba and Mexico) <u>PGTF input</u>: US\$25,000 <u>Other inputs</u>: US\$245,000 <u>Number</u>: INT/04/K04 <u>Duration</u>: One year <u>Approval</u>: 27th Annual Ministerial Meeting of the Group of 77 (New York, 25 September 2003) <u>Completion</u>: Final report submitted on 28 July 2005

(114) Identification of international cooperation opportunities for the settlement of youth in small communities of Argentina, Chile and Uruguay

<u>Submitter</u>: Foundation "*Banco de la Provincia de Buenos Aires*" <u>Subcontractor</u>: same as above <u>Priority area</u>: Technical cooperation among developing countries <u>Participating/beneficiary countries</u>: 3 countries (Argentina, Chile and Uruguay) <u>PGTF input</u>: US\$25,000 <u>Other inputs</u>: US\$40,000 <u>Number</u>: INT/04/K05 <u>Duration</u>: Six months <u>Approval</u>: 27th Annual Ministerial Meeting of the Group of 77 (New York, 25 September 2003) Completion: Final report submitted on 18 May 2005.

(115) Technology Transfer: Assessing Needs – Promoting Action

<u>Submitter</u>: United Nations Industrial Development Organization (UNIDO) <u>Subcontractor</u>: African Regional Center for Technology (ARCT), based in Dakar, Senegal <u>Priority area</u>: Technology <u>Participating/beneficiary countries</u>: 12 countries directly (Cote d'Ivoire, Indonesia, Jordan, Kenya, Mongolia, Nigeria, Philippines, South Africa, Thailand, United Republic of Tanzania, Viet Nam and Zimbabwe) and 8 countries collectively (Pacific Islands Group: Fiji, Marshall Islands, Micronesia, Palau, Papua New Guinea, Solomon Islands, Tonga and Vanuatu) <u>PGTF input</u>: US\$45,000 <u>Other inputs</u>: US\$65,000 <u>Number</u>: INT/04/K06 <u>Duration</u>: One year <u>Approval</u>: 27th Annual Ministerial Meeting of the Group of 77 (New York, 25 September 2003) <u>Completion</u>: Final report submitted in August 2007

(116) Regional integration of postal transportation in the Andean Community

<u>Submitter</u>: Postal Union of the Americas, Spain and Portugal (UPAEP), based in Montevideo, Uruguay <u>Subcontractor</u>: *Universidad Externado de Colombia* <u>Priority area</u>: Technical cooperation among developing countries <u>Participating/beneficiary countries</u>: 5 countries (Bolivia, Colombia, Ecuador, Peru and Venezuela) <u>PGTF input</u>: US\$25,000 <u>Other inputs</u>: US\$65,000 <u>Number</u>: INT/04/K07 <u>Duration</u>: Four (4) months <u>Approval</u>: 27th Annual Ministerial Meeting of the Group of 77 (New York, 25 September 2003) Completion: Final report submitted on 1 August 2007

(117) Development and strengt30 hening of mechanisms for solving conflicts on shared natural resources in the Karamajong ecosystem in East Africa

<u>Submitter</u>: UNCCD Secretariat on behalf of the governments of Kenya, Sudan and Uganda, as participating countries <u>Subcontractor</u>: African Union – IBAR (Inter-African Bureau for Animal Resources), based in Nairobi, Kenya <u>Priority area</u>: Food and Agriculture <u>Participating/beneficiary countries</u>: 3 countries (Kenya, Sudan and Uganda) <u>PGTF input</u>: US\$25,000 <u>Other inputs</u>: US\$25,000 (in-kind) <u>Number</u>: INT/04/K08 <u>Duration</u>: One year <u>Approval</u>: 27th Annual Ministerial Meeting of the Group of 77 (New York, 25 September 2003) <u>Completion</u>: Closed in 5 July 2007

(118) Training programme for the staff of some African Countries Member Chambers

<u>Submitter:</u> Islamic Chamber of Commerce and Industry (ICCI), based in Karachi, Pakistan <u>Subcontractor</u>: same as above <u>Priority area</u>: Technical cooperation among developing countries <u>Participating/beneficiary countries</u>: 13 countries (Benin, Burkina Faso, Cameroon, Chad, Comoros, Djibouti, Egypt, Guinea, Mali, Mauritania, Mozambique, Sudan, and Togo) <u>PGTF input</u>: US\$24,700 <u>Other inputs</u>: US\$24,900 <u>Number</u>: INT/05/K01 <u>Duration</u>: Six (6) days <u>Approval</u>: 28th Annual Ministerial Meeting of the Group of 77 (New York, 30 September 2004) <u>Completion</u>: Final report submitted on 12 July 2005. An unspent balance of US\$ 8,846 reverted to PGTF

(119) Training of Researchers for Seed Production, Processing and Inspection Methods in Developing Countries

<u>Submitter</u>: Seed Technical Center (STC), under the Ministry of Agriculture of the Democratic People's Republic of Korea <u>Subcontractor</u>: same as above <u>Priority area</u>: Food and Agriculture <u>Participating/beneficiary countries</u>: 5 countries (Democratic People's Republic of Korea, Ethiopia, Rwanda, Tanzania and Uganda) <u>PGTF input</u>: US\$45,000 <u>Other inputs</u>: US\$67,500 <u>Number</u>: INT/05/K02 <u>Duration</u>: Twelve (12) months <u>Approval</u>: 28th Annual Ministerial Meeting of the Group of 77 (New York, 30 September 2004) <u>Completion</u>: Final report submitted on 10 August 2005

(120) Training of Groundnut Breeding Experts for the Effective Use of Groundnut Genetic Resources in the Developing Countries

<u>Submitter</u>: Academy of Agricultural Sciences of the Democratic People's Republic of Korea <u>Subcontractor</u>: same as above <u>Priority area</u>: Food and agriculture <u>Participating/beneficiary countries</u>: 5 countries (Democratic People's Republic of Korea, Guinea, Mali, Nigeria, and Senegal) <u>PGTF input</u>: US\$45,000 <u>Other inputs</u>: US\$67,500 <u>Number</u>: INT/05/K03 <u>Duration</u>: Twelve (12) months <u>Approval</u>: 28th Annual Ministerial Meeting of the Group of 77 (New York, 30 September 2004) Completion: Final report submitted on 13 June 2005

(121) Exchange of Experiences of Export Trade Promotion Organizations in the Andean Region

<u>Submitter</u>: The Peruvian Trade Commission (PROMPEX), based in Lima, Peru <u>Subcontractor</u>: same as above <u>Priority area</u>: Trade <u>Participating/beneficiary countries</u>: 4 countries (Bolivia, Chile, Ecuador and Peru) <u>PGTF input</u>: US\$27,500 <u>Other inputs</u>: US\$32,200 <u>Number</u>: INT/05/K05 <u>Duration</u>: Five (5) months <u>Approval</u>: 28th Annual Ministerial Meeting of the Group of 77 (New York, 30 September 2004) <u>Completion</u>: Final report submitted on 31 December 2007

(122) Strengthening development cooperation for poverty reduction between Viet Nam, Benin, and Mozambique

<u>Submitter</u>: Government of Viet Nam <u>Subcontractor</u>: Ministry of Foreign Affairs of Viet Nam <u>Priority area</u>: Technical cooperation among developing countries <u>Participating/beneficiary countries</u>: 3 countries (Benin, Mozambique, and Viet Nam) <u>PGTF input</u>: US\$25,400 <u>Other inputs</u>: US\$40,000 <u>Number</u>: INT/05/K06 <u>Duration</u>: Twelve (12) months <u>Approval</u>: 28th Annual Ministerial Meeting of the Group of 77 (New York, 30 September 2004) Completion: Final report submitted on 26 May 2006

(123) Latin American network for scientific and technical information on vaccines

<u>Submitter</u>: Finlay Institute - Center for Research-Production of Vaccines, based in Havana, Cuba <u>Subcontractor</u>: same as above <u>Priority area</u>: Technical cooperation among developing countries <u>Participating/beneficiary countries</u>: 4 countries (Colombia, Cuba, Ecuador and El Salvador) <u>PGTF input</u>: US\$35,000 <u>Other inputs</u>: US\$303,958 <u>Number</u>: INT/05/K10 <u>Duration</u>: Two (2) years <u>Approval</u>: 28th Annual Ministerial Meeting of the Group of 77 (New York, 30 September 2004) <u>Completion</u>: Final report submitted on 3 June 2011

(124) Training of irrigation and drainage designers for protection from drought and flood damage in developing countries

Submitter: Irrigation Designing Research Institute (IDRI) from the Democratic People's Republic of Korea
Subcontractor: same as above
Priority area: Food and agriculture
Participating/beneficiary countries: 5 countries (Democratic People's Republic of Korea, Ethiopia, Nigeria, Sudan and Uganda)
PGTF input: US\$34,827
Other inputs: US\$43,173
Number: INT/06/K01
Duration: Twelve (12) months
Approval: 29th Annual Ministerial Meeting of the Group of 77 (New York, 22 September 2005)
Completion: Final report submitted on 16 August 2006

(125) Training of experts on construction and operation of small-size hydropower plants in developing countries

<u>Submitter</u>: Institute of Electric Power and Remote Control ((IEPRC) from the Democratic People's Republic of Korea <u>Subcontractor</u>: same as above <u>Priority area</u>: Energy <u>Participating/beneficiary countries</u>: 5 countries (Bangladesh, Cambodia, Democratic People's Republic of Korea, Lao People's Democratic Republic and Nepal) <u>PGTF input</u>: US\$30,000 <u>Other inputs</u>: US\$42,066 <u>Number</u>: INT/06/K02 <u>Duration</u>: Twelve (12) months <u>Approval</u>: 29th Annual Ministerial Meeting of the Group of 77 (New York, 22 September 2005) Completion: Final report submitted on 8 August 2006

(126) Training of experts on standardization and metrology of developing countries

<u>Submitter</u>: State Administration for Quality Management from the Democratic People's Republic of Korea <u>Subcontractor</u>: same as above <u>Priority area</u>: Technical cooperation among developing countries <u>Participating/beneficiary countries</u>: 5 countries (Democratic People's Republic of Korea, Ethiopia, Nigeria, Sudan and Uganda) <u>PGTF input</u>: US\$34,827 <u>Other inputs</u>: US\$43,173 <u>Number</u>: INT/06/K03 <u>Duration</u>: Twelve (12) months <u>Approval</u>: 29th Annual Ministerial Meeting of the Group of 77 (New York, 22 September 2005) Completion: Final report was submitted on 17 August 2006

(127) Yeast and yeast derivative production from cheese whey (YEWHEY)

<u>Submitter:</u> "Universidad Nacional de Quilmes" based in Buenos Aires, Argentina <u>Subcontractor</u>: same as above <u>Priority area</u>: Food and agriculture <u>Participating/beneficiary countries</u>: 4 countries (Argentina, Costa Rica, El Salvador and Mexico) <u>PGTF input</u>: US\$30,000 <u>Other inputs</u>: US\$347,000 <u>Number</u>: INT/06/K04 <u>Duration</u>: Twelve (12) months <u>Approval</u>: 29th Annual Ministerial Meeting of the Group of 77 (New York, 22 September 2005) <u>Completion</u>: Final report was submitted on 1December 2008. An unspent balance of US\$ 4,415 reverted to PGTF

(128) Support to the MERCOSUR regional integration process

<u>Submitter</u>: Mercosur Economic Research Network (MercoNet) based in Montevideo, Uruguay <u>Subcontractor</u>: same as above <u>Priority area</u>: Technical cooperation among developing countries <u>Participating/beneficiary countries</u>: 4 countries (Argentina, Brazil, Paraguay and Uruguay) <u>PGTF input</u>: US\$25,000 <u>Other inputs</u>: US\$41,000 <u>Number</u>: INT/06/K05 <u>Duration</u>: Twelve (12) months <u>Approval</u>: 29th Annual Ministerial Meeting of the Group of 77 (New York, 22 September 2005) Completion: Final report was submitted on 29 June 2007

(129) Training programme for staff of national chambers of commerce of Middle Eastern countries

<u>Submitter</u>: Islamic Chamber of Commerce and Industry (ICCI) based in Karachi, Pakistan with the endorsement of the Organization of the Islamic Conference <u>Subcontractor</u>: same as above <u>Priority area</u>: Technical cooperation among developing countries <u>Participating/beneficiary countries</u>: 19 countries (Algeria, Bahrain, Egypt, Iraq, Islamic Republic of Iran, Jordan, Kuwait, Lebanon, Morocco, Oman, Palestine, Qatar, Saudi Arabia, Sudan, Syrian Arab Republic, Tunisia, Turkey, United Arab Emirates, and Yemen) <u>PGTF input</u>: US\$27,400 <u>Other inputs</u>: US\$33,000 <u>Number</u>: INT/06/K06 <u>Duration</u>: Four (4) days in mid-2006 <u>Approval</u>: 29th Annual Ministerial Meeting of the Group of 77 (New York, 22 September 2005) <u>Completion</u>: Final report submitted on 4 July 2006. An unspent balance of US\$6,097 reverted to PGTF

(130) International youth leadership training for promotion of South-South cooperation -2^{nd} Study session and training

<u>Submitter</u>: Caribbean Youth Environment Network (CYEN) based in Bridgetown, Barbados <u>Subcontractor</u>: same as above <u>Priority area</u>: Technical cooperation among developing countries <u>Participating/beneficiary countries</u>: 21 countries (Antigua and Barbuda, Bahamas, Barbados, Belize, Chile, Dominica, Grenada, Guyana, Haiti, Jamaica, Liberia, Mauritius, Nigeria, Senegal, South Africa, St. Kitts and Nevis, St. Lucia, St. Vincent and the Grenadines, Suriname, Trinidad and Tobago, and Zimbabwe) <u>PGTF input</u>: US\$30,000 <u>Other inputs</u>: US\$70,786 <u>Number</u>: INT/06/K07 <u>Duration</u>: Five (5) months <u>Approval</u>: 29th Annual Ministerial Meeting of the Group of 77 (New York, 22 September 2005) <u>Completion</u>: Final report submitted on 13 September 2006

(131) Creation of a rainwater-harvesting model

Submitter: Caribbean Council for Science and Technology (CCST) based in Trinidad and

Tobago <u>Subcontractor</u>: same as above <u>Priority area</u>: Health <u>Participating/beneficiary countries</u>: 11 countries (Antigua and Barbuda, Barbados, Bahamas, Dominica, Dominican Republic, Jamaica, Martinique, St. Kitts and Nevis, St. Lucia, St. Vincent and the Grenadines, and Trinidad and Tobago) <u>PGTF input</u>: US\$30,000 <u>Other inputs</u>: US\$35,000 <u>Number</u>: INT/06/K08 <u>Duration</u>: Twelve (12) months <u>Approval</u>: 29th Annual Ministerial Meeting of the Group of 77 (New York, 22 September 2005) <u>Completion</u>: Project financially closed on 19 October 2007

(132) Harmonization of norms and procedures for agronomic evaluation of commercial varieties in Peru, Colombia and Bolivia

<u>Submitter</u>: National Service of Agrarian Health (SENASA) from Peru <u>Subcontractor</u>: same as above <u>Priority area</u>: Food and agriculture <u>Participating/beneficiary countries</u>: 3 countries (Bolivia, Colombia and Peru) <u>PGTF input</u>: US\$30,000 <u>Other inputs</u>: US\$40,000 <u>Number</u>: INT/06/K09 <u>Duration</u>: Eight (8) months <u>Approval</u>: 29th Annual Ministerial Meeting of the Group of 77 (New York, 22 September 2005) <u>Completion</u>: Final report submitted on 8 January 2009

(133) Training, consultation and awareness for small hydropower development in Mozambique, Uganda, Nigeria and Zimbabwe

<u>Submitter</u>: International Center on Small Hydropower (IC-SHP), based in Hangzhou, China <u>Subcontractor</u>: same as above <u>Priority area</u>: Energy <u>Participating/beneficiary countries</u>: 5 countries (China, Mozambique, Nigeria, Uganda, and Zimbabwe) <u>PGTF input</u>: US\$35,000 <u>Other inputs</u>: US\$40,840 <u>Number</u>: INT/06/K10 <u>Duration</u>: Fifteen (15) months <u>Approval</u>: 29th Annual Ministerial Meeting of the Group of 77 (New York, 22 September 2005) Completion: Final report submitted on 17 October 2008

(134) Strengthening of coordination and cooperation among countries for the prevention of HIV/AIDS in the Americas region

<u>Submitter</u>: Ministry of Health of Jamaica <u>Subcontractor</u>: Pan American Health Organization <u>Priority area</u>: Health <u>Participating/beneficiary countries</u>: 8 countries (Bahamas, Cuba, Guatemala, Guyana, Haiti, Honduras, Jamaica, and Nicaragua) <u>PGTF input</u>: US\$35,000 <u>Other inputs</u>: US\$78,000 <u>Number</u>: INT/06/K11 <u>Duration</u>: Twelve (12) months <u>Approval</u>: 29th Annual Ministerial Meeting of the Group of 77 (New York, 22 September 2005) <u>Completion</u>: Final report submitted on 25 September 2008

(135) First International Seminar on biosphere resources located in semi-arid regions

<u>Submitter</u>: Department of Science, Technology and Environment of the Pernambuco State Government (Brazil) <u>Subcontractor</u>: Friends of the Caatinga Biosphere Institute, an NGO based in Brazil <u>Priority area</u>: Technical cooperation among developing countries <u>Participating/beneficiary countries</u>: 7 countries (Argentina, Brazil, Chile, Mexico, Morocco, Paraguay, and Peru) <u>PGTF input</u>: US\$35,000 <u>Other inputs</u>: US\$45,000 <u>Number</u>: INT/07/K01 <u>Duration</u>: Five (5) months <u>Approval</u>: 30th Annual Ministerial Meeting of the Group of 77 (New York, 22 September 2006) Completion: Final report submitted on 27 July 2007

(136) Training of experts on standardization and metrology of developing countries

<u>Submitter</u>: State Administration for Quality Management of the Democratic People's Republic of Korea <u>Subcontractor</u>: same as above <u>Priority area</u>: Technical cooperation among developing countries <u>Participating/beneficiary countries</u>: 4 countries (Cambodia, Democratic People's Republic of Korea, Lao People's Democratic Republic, and Nepal) <u>PGTF input</u>: US\$ 30,000 <u>Other inputs</u>: US\$ 41,000 <u>Number</u>: INT/07/K03 <u>Duration</u>: Twelve (12) months <u>Approval</u>: 30th Annual Ministerial Meeting of the Group of 77 (New York, 22 September 2006) <u>Completion</u>: Final report submitted on 22 July 2013

(137) Training of maize breeding experts for the effective use of maize genetic resources of developing countries

<u>Submitter</u>: Academy of Agricultural Sciences of the Democratic People's Republic of Korea <u>Subcontractor</u>: same as above <u>Priority area</u>: Food and agriculture <u>Participating/beneficiary countries</u>: 5 countries (Democratic People's Republic of Korea, Ethiopia, Guinea, Rwanda, United Republic of Tanzania) <u>PGTF input</u>: US\$ 34,000 <u>Other inputs</u>: US\$ 42,000 <u>Number</u>: INT/07/K04 <u>Duration</u>: Six (6) months <u>Approval</u>: 30th Annual Ministerial Meeting of the Group of 77 (New York, 22 September 2006) <u>Completion</u>: Final report submitted on 1 August 2014

(138) Enhanced diagnostic capacity and control measures of some trans-boundary animal diseases with emphasis on pathology and epidemiology of Johne's disease and para-tuberculosis in Jordan, Egypt and Algeria

<u>Submitter</u>: Jordan University of Science and Technology (JUST), based in Irbid City, Jordan <u>Subcontractor</u>: same as above <u>Priority area</u>: Health <u>Participating/beneficiary countries</u>: 3 countries (Algeria, Egypt and Jordan) <u>PGTF input</u>: US\$ 33,000 <u>Other inputs</u>: US\$ 35,000 <u>Number</u>: INT/07/K05 <u>Duration</u>: Twelve (12) months <u>Approval</u>: 30th Annual Ministerial Meeting of the Group of 77 (New York, 22 September 2006) <u>Completion</u>: Final report submitted on 12 March 2008

(139) Building National Clean Development Mechanism (CDM) capacity of developing countries to effectively harness small hydropower

<u>Submitter</u>: International Center of Small Hydropower (ICSHP), based in Hangzhou, China, <u>Subcontractor</u>: same as above <u>Priority area</u>: Energy <u>Participating/beneficiary countries</u>: 18 countries (Argentina, Colombia, China, Congo, Côte d'Ivoire, Ghana, India, Kenya, Liberia, Madagascar, Mali, Mozambique, Nepal, Niger, Nigeria, Tunisia, United Republic of Tanzania, and Zimbabwe) <u>PGTF input</u>: US\$ 33,000 <u>Other inputs</u>: US\$ 50,360 <u>Number</u>: INT/07/K06 <u>Duration</u>: Twelve (12) months <u>Approval</u>: 30th Annual Ministerial Meeting of the Group of 77 (New York, 22 September 2006) Completion: Final report submitted in December 2010

(140) International cooperation of computational intelligence study and research exchange in city information management

<u>Submitter</u>: The Tongji University based in Shanghai, China and the Shanghai Regional
<u>Cooperation Office for City Informatization</u>
<u>Subcontractor</u>: The Tongji University
<u>Priority area</u>: Technical cooperation among developing countries
<u>Participating/beneficiary countries</u>: 7 countries (China, Cameroon, Jordan, Kazakhstan, Morocco, Nepal, and Yemen)
<u>PGTF input</u>: US\$ 30,000
<u>Other inputs</u>: US\$ 50,000
<u>Number</u>: INT/07/K07
<u>Duration</u>: Twelve (12) months
<u>Approval</u>: 30th Annual Ministerial Meeting of the Group of 77 (New York, 22 September 2006)
Completion: Final report submitted on 22 June 2011

(141) Training and transfer of sea buckthorn technology to enhance the sustainable development of developing countries

<u>Submitter</u>: The International Center for Research and Training on Sea Buckthorn (ICRTS), based in Beijing, China <u>Subcontractor</u>: same as above <u>Priority area</u>: Food and agriculture <u>Participating/beneficiary countries</u>: 4 countries (China, India, Mongolia and Nepal <u>PGTF input</u>: US\$ 32,000 <u>Other inputs</u>: US\$ 40,000 <u>Number</u>: INT/07/K08 <u>Duration</u>: Twelve (12) months <u>Approval</u>: 30th Annual Ministerial Meeting of the Group of 77 (New York, 22 September 2006) <u>Completion</u>: Final report submitted in December 2010

(142) Appropriate construction technologies, basic environmental drainage and alternative energies: Amazonian experiences as a basis for implementing the "Red de Tecnologías Apropiadas de la Amazonia (RETAM) – Amazonian Network of Appropriate Technologies"

<u>Submitter</u>: FUNDABITAT, a non-governmental organization base in Caracas, Venezuela <u>Subcontractor</u>: same as above

Priority area: Technology Participating/beneficiary countries: 8 countries (Bolivia, Brazil, Colombia, Ecuador, Guyana, Peru, Suriname and Venezuela) PGTF input: US\$ 30,000 Other inputs: US\$ 206,952 Number: INT/07/K10 Duration: Two (2) years Approval: 30th Annual Ministerial Meeting of the Group of 77 (New York, 22 September 2006) Completion: Final report submitted on 30 March 2010

(143) Training programme for devising national small and medium enterprises (SME) programmes for member countries of the Organization of the Islamic Conference (OIC)

<u>Submitter</u>: Islamic Chamber of Commerce and Industry (ICCI), based in Karachi, Pakistan <u>Subcontractor</u>: same as above <u>Priority area</u>: Technical cooperation among developing countries <u>Participating/beneficiary countries</u>: 12 countries (Afghanistan, Albania, Bangladesh, Egypt, Islamic Republic of Iran, Sultanate of Oman, Pakistan, Sudan, Syria, Togo, Turkey, and Yemen) <u>PGTF input</u>: US\$39,000 <u>Other inputs</u>: US\$59,500 <u>Number</u>: INT/07/K11 <u>Duration</u>: Four (4) days <u>Approval</u>: 31st Annual Ministerial Meeting of the Group of 77 (New York, 27 September 2007) <u>Completion</u>: Final report submitted on 7 January 2008. An unspent balance of US\$18,184 reverted to PGTF

(144) Sustainable rainwater harvesting and ground water recharge in developing countries – Human resource development and technology transfer

<u>Submitter</u>: Center for Science & Technology of the Non-aligned and Other Developing Countries, based in New Delhi, India <u>Subcontractor</u>: same as above <u>Priority area</u>: Technical cooperation among developing countries <u>Participating/beneficiary countries</u>: 18 countries (Botswana, Cambodia, Egypt, India, Indonesia, Islamic Republic of Iran, Kenya, Malawi, Mauritius, Myanmar, Nepal, Pakistan, Sri Lanka, Sudan, United Republic of Tanzania, Uganda, Viet Nam and Zambia) <u>PGTF input</u>: US\$ 42,309 <u>Other inputs</u>: US\$ 46,300 <u>Number</u>: INT/08/K02 <u>Duration</u>: Thirty-six (36) months <u>Approval</u>: 31st Annual Ministerial Meeting of the Group of 77 (New York, 27 September 2007) <u>Completion</u>: Final report submitted on 30 August 2011. This project received funds from IFAD under the IFAD-PGTF Grant Agreement signed in November 2006

(145) Capacity building in plant genomics in Latin America

<u>Submitter:</u> Cayetano Heredia Peruvian University (*Universidad Peruana Cayetano Heredia*), based in Lima, Peru <u>Subcontractor</u>: same as above <u>Priority area</u>: Food and agriculture <u>Participating/beneficiary countries</u>: 3 countries (Brazil, Chile and Peru) <u>PGTF input</u>: US\$ 38,000 <u>Other inputs</u>: US\$ 135,600 <u>Number</u>: INT/08/K03 <u>Duration</u>: One (1) year <u>Approval</u>: 31st Annual Ministerial Meeting of the Group of 77 (New York, 27 September 2007) Completion: Final report submitted on 12 August 2009

(146) Harmonization of norms and procedures for value-added timber products in South America

<u>Submitter</u>: The Wood Technology Innovation Center (*CITE Madera*) from Peru
<u>Subcontractor</u>: same as above
<u>Priority area</u>: Technical cooperation among developing countries
<u>Participating/beneficiary countries</u>: 4 countries (Argentina, Chile, Peru and Uruguay)
<u>PGTF input</u>: US\$ 36,000
<u>Other inputs</u>: US\$ 53,930
<u>Number</u>: INT/08/K04
<u>Duration</u>: Twelve (12) months
<u>Approval</u>: 31st Annual Ministerial Meeting of the Group of 77 (New York, 27 September 2007)
<u>Completion</u>: Final report submitted on 2 December 2009

(147) Strengthening of capacities of private sector agencies and NGOs in selected African countries through regional networking and ECDC/TCDC supporting Women and Youth Entrepreneurship (WED/YED)

<u>Submitter</u>: UNIDO
<u>Subcontractor</u>: Small Industries Development Organization (SIDO) from Tanzania
<u>Priority area</u>: Technical cooperation among developing countries
<u>Participating/beneficiary countries</u>: 5 countries (Eritrea, Kenya, Malawi, United Republic of Tanzania and Zimbabwe)
<u>PGTF input</u>: US\$ 42,330
<u>Other inputs</u>: US\$ 83,000
<u>Number</u>: INT/08/K05
<u>Duration</u>: Two (2) years
<u>Approval</u>: 31st Annual Ministerial Meeting of the Group of 77 (New York, 27 September 2007)
<u>Completion</u>: Final report submitted on 23 December 2009. This project received funds from IFAD under the IFAD-PGTF Grant Agreement signed in November 2006.

(148) Increased sugar production through microbial inhibition of Leuconostoc sp. and other bacteria (Phase II)

<u>Submitter</u>: Cuban Research Institute for Sugar Cane by-Products (ICIDCA), based in Havana, Cuba <u>Subcontractor</u>: same as above <u>Priority area</u>: Industrialization <u>Participating/beneficiary countries</u>: 4 countries (Argentina, Brazil, Cuba and Mexico) <u>PGTF input</u>: US\$ 38,000 <u>Other inputs</u>: US\$ 55,000 <u>Number</u>: INT/08/K06 <u>Duration</u>: Two (2) years <u>Approval</u>: 31st Annual Ministerial Meeting of the Group of 77 (New York, 27 September 2007) Completion: Final report submitted on 17 February 2011

(149) Interactive CD-ROMs on Climate Change for public education among Caribbean audiences

<u>Submitter</u>: Caribbean Council for Science and Technology (CCST), based in Port of Spain, Trinidad and Tobago <u>Subcontractor</u>: same as above <u>Priority area</u>: Technical cooperation among developing countries <u>Participating/beneficiary countries</u>: 12 countries (Antigua and Barbuda, Bahamas, Barbados, Belize, Dominica, Grenada, Guyana, Jamaica, St. Kitts and Nevis, St. Lucia, and St. Vincent and the Grenadines) <u>PGTF input</u>: US\$ 36,000 <u>Other inputs</u>: US\$ 42,000 <u>Number</u>: INT/08/K07 <u>Duration</u>: Fifteen (15) months <u>Approval</u>: 31st Annual Ministerial Meeting of the Group of 77 (New York, 27 September 2007) <u>Completion</u>: Final report submitted on 4 April 2013

(150) International cooperation of higher education popularization and reformation study for developing countries

<u>Submitter</u>: The Tongji University, based in Shanghai, China
<u>Subcontractor</u>: same as above
<u>Priority area</u>: Technical cooperation among developing countries
<u>Participating/beneficiary countries</u>: 7 countries (Bangladesh, Cameroon, China, Gabon, Haiti, Morocco and Sudan)
<u>PGTF input</u>: US\$ 35,000
<u>Other inputs</u>: US\$ 55,000
<u>Number</u>: INT/08/K08
<u>Duration</u>: Two (2) years
<u>Approval</u>: 31st Annual Ministerial Meeting of the Group of 77 (New York, 27 September 2007)
Completion: Final report submitted on 18 October 2013

(151) Training of agriculture administrators, technicians and farmers on sustainable development in the mountainous upland areas of the Greater Mekong sub region

<u>Submitter</u>: Lancang-Mekong Sub-regional Economic Cooperation & Trade Development Center (LMEC), based in Yunnan, China <u>Subcontractor</u>: same as above <u>Priority area</u>: Food and agriculture <u>Participating/beneficiary countries</u>: 4 countries (Cambodia, China, Lao People's Democratic Republic and Viet Nam) <u>PGTF input</u>: US\$ 42,000 <u>Other inputs</u>: US\$ 66,000 <u>Number</u>: INT/08/K09 <u>Duration</u>: Twelve (12) months <u>Approval</u>: 31st Annual Ministerial Meeting of the Group of 77 (New York, 27 September 2007) <u>Completion</u>: Final report submitted on 13 April 2009. This project received funds from IFAD under the IFAD-PGTF Grant Agreement signed in November 2006

(152) Community based sustainable alternative livelihood development for lake protection

 Submitter: Office of Mountain-River-Lake Development Committee (MRLDO) of the province of Jiangxi, China

 Subcontractor: same as above

 Priority area: Technical cooperation among developing countries

 Participating/beneficiary countries: 3 countries (China, Indonesia and Sri Lanka)

 PGTF input: US\$ 38,000

 Other inputs: US\$ 40,000

 Number: INT/08/K10

 Duration: Twelve (12) months

 Approval: 31st Annual Ministerial Meeting of the Group of 77 (New York, 27 September 2007)

 Completion: Final report submitted on 1 April 2013

(153) Fee-for-service pico hydro: model for providing power to remote, low-income households

<u>Submitter</u>: International Center on Small Hydropower (ICSHP), based in Hangzhou, China <u>Subcontractor</u>: same as above <u>Priority area</u>: Energy Participating/beneficiary countries: 3 countries (China, India and Sri Lanka) PGTF input: US\$ 38,000 Other inputs: US\$ 59,500 Number: INT/08/K11 Duration: Twelve (12) months Approval: 31st Annual Ministerial Meeting of the Group of 77 (New York, 27 September 2007) Completion: Final report submitted on 1 April 2013

(154) Training programme on microfinance sector development

<u>Submitter:</u> Islamic Chamber of Commerce and Industry (ICCI), based in Karachi, Pakistan <u>Subcontractor</u>: same as above
<u>Priority area</u>: Technical cooperation among developing countries
<u>Participating/beneficiary countries</u>: 15 countries (Bahrain, Bangladesh, Burkina Faso, Djibouti, Egypt, Indonesia, Islamic Republic of Iran, Jordan, Malaysia, Nigeria, Pakistan, Senegal, Sudan, Uganda and Yemen)
<u>PGTF input</u>: US\$ 32,955
<u>Other inputs</u>: US\$ 62,050
<u>Number</u>: INT/09/K02
<u>Duration</u>: Four (4) days
<u>Approval</u>: 32nd Annual Ministerial Meeting of the Group of 77 (New York, 26 September 2008)
<u>Completion</u>: Final report submitted on 12 September 2009. An unspent balance of US\$7,726 reverted to PGTF

(155) Support to the Mercosur regional integration process

 Submitter: Mercosur Economic Research Network (MercoNet), based in Montevideo, Uruguay

 Subcontractor: same as above

 Priority area: Technical cooperation among developing countries

 Participating/beneficiary countries: 4 countries (Argentina, Brazil, Paraguay and Uruguay)

 PGTF input: US\$ 21,000

 Other inputs: US\$ 49,000

 Number: INT/09/K03

 Duration: Six (6) months

 Approval: 32nd Annual Ministerial Meeting of the Group of 77 (New York, 26 September 2008)

 Completion: Final report submitted on 6 April 2010

(156) South American inter-laboratories network for standardization and accreditation of value-added textile products made with fibers from South American camelids in Argentina, Bolivia and Peru

<u>Submitter</u>: Technical Office of the Technological Innovation Centers, based in Lima, Peru <u>Subcontractor</u>: same as above <u>Priority area</u>: Technical cooperation among developing countries <u>Participating/beneficiary countries</u>: 3 countries (Argentina, Bolivia and Peru) <u>PGTF input</u>: US\$ 33,000 <u>Other inputs</u>: US\$ 48,480 <u>Number</u>: INT/09/K04 <u>Duration</u>: Twelve (12) months <u>Approval</u>: 32nd Annual Ministerial Meeting of the Group of 77 (New York, 26 September 2008) <u>Completion</u>: Final report submitted on 4 March 2011

(157) Implementation of the electronic vote observatory in Latin America

<u>Submitter</u>: *Oficina Nacional de Procesos Electorales* (National Bureau of Electoral Processes), based in Lima, Peru <u>Subcontractor</u>: same as above

<u>Priority area</u>: Technical cooperation among developing countries <u>Participating/beneficiary countries</u>: 3 countries (Colombia, Costa Rica and Peru) <u>PGTF input</u>: US\$ 34,000 <u>Other inputs</u>: US\$ 34,575 <u>Number</u>: INT/09/K05 <u>Duration</u>: Twelve (12) months <u>Approval</u>: 32nd Annual Ministerial Meeting of the Group of 77 (New York, 26 September 2008) <u>Completion</u>: Final report submitted on 7 April 2011

(158) Exchange of experiences on assistance services for exporters and utilization of technological tools for supporting export-promotion organizations in the Andean region

<u>Submitter</u>: PROMPERU, the Trade Promotion Agency of Peru, based in Lima, Peru <u>Subcontractor</u>: same as above <u>Priority area</u>: Trade <u>Participating/beneficiary countries</u>: 5 countries (Colombia, Costa Rica, Chile, Ecuador and Peru) <u>PGTF input</u>: US\$ 33,000 <u>Other inputs</u>: US\$ 36,700 <u>Number</u>: INT/09/K06 <u>Duration</u>: Two (2) months <u>Approval</u>: 32nd Annual Ministerial Meeting of the Group of 77 (New York, 26 September 2008) Completion: Final report submitted on 11 April 2011

(159) Training plan for popularizing the clean burning technology of environment protection boiler

<u>Submitter</u>: Jiangxi Association for International Economic Cooperation, based in China <u>Subcontractor</u>: same as above <u>Priority area</u>: Technology <u>Participating/beneficiary countries</u>: 4 countries (China, India, Indonesia and Thailand) <u>PGTF input</u>: US\$ 35,000 <u>Other inputs</u>: US\$ 100,000 <u>Number</u>: INT/09/K08 <u>Duration</u>: Twelve (12) months <u>Approval</u>: 32nd Annual Ministerial Meeting of the Group of 77 (New York, 26 September 2008) <u>Completion</u>: Final report submitted on 1 April 2013

(160) **Promotion dairy technical and economic cooperation between China and Africa through value-added** functional dairy products

<u>Submitter</u>: South-South Biological Technology Center, based in Beijing, China <u>Subcontractor</u>: same as above <u>Priority area</u>: Food and agriculture <u>Participating/beneficiary countries</u>: 3 countries (China, Kenya and Senegal) <u>PGTF input</u>: US\$ 35,000 <u>Other inputs</u>: US\$ 92,460 <u>Number</u>: INT/09/K09 <u>Duration</u>: Six (6) months <u>Approval</u>: 32nd Annual Ministerial Meeting of the Group of 77 (New York, 26 September 2008) <u>Completion</u>: Final report submitted on 1 April 2013

(161) Regional cooperation on edible mushroom technology

<u>Submitter</u>: Asia Pacific Edible Mushroom Training Center (APEMTC), based in Fuzhou, Fujian province, China <u>Subcontractor</u>: same as above <u>Priority area</u>: Food and agriculture Participating/beneficiary countries: 3 countries (China, Philippines and Viet Nam) PGTF input: US\$ 34,000 Other inputs: US\$ 56,000 Number: INT/09/K10 Duration: Twelve (12) months Approval: 32nd Annual Ministerial Meeting of the Group of 77 (New York, 26 September 2008) Completion: Final report submitted in August 2014

(162) TCDC/ECDC facilitation e-center of bamboo

<u>Submitter</u>: China National Bamboo Research Center (CBRC), based in Hangzhou, China <u>Subcontractor</u>: same as above <u>Priority area</u>: Food and agriculture <u>Participating/beneficiary countries</u>: 8 countries (China, Colombia, Fiji, Ghana, India, Nigeria, Philippines, and Uganda) <u>PGTF input</u>: US\$ 37,000 <u>Other inputs</u>: US\$ 62,000 <u>Number</u>: INT/09/K11 <u>Duration</u>: Twelve (12) months <u>Approval</u>: 32nd Annual Ministerial Meeting of the Group of 77 (New York, 26 September 2008) Completion: Final report submitted on 1 April 2013

(163) SIM EMWG Training and Development

<u>Submitter</u>: National Institute of Metrology, Standardization and Industrial Quality of Brazil (INMETRO), based in Rio de Janeiro, Brazil
<u>Subcontractor</u>: same as above
<u>Priority area</u>: Technical cooperation among developing countries
<u>Participating/beneficiary countries</u>: 12 countries (Argentina, Brazil, Chile, Colombia, Costa Rica, Ecuador, El Salvador, Mexico, Panama, Paraguay, Peru, and Trinidad and Tobago)
<u>PGTF input</u>: US\$ 31,000
<u>Other inputs</u>: US\$ 60,040
<u>Number</u>: INT/09/K14
<u>Duration</u>: Six (6) months
<u>Approval</u>: 32nd Annual Ministerial Meeting of the Group of 77 (New York, 26 September 2008)
Completion: Final report submitted on 27 July 2011

(164) Strengthening of infrastructure and synergy for animal health sectors

<u>Submitter</u>: Jordan University of Science and Technology, based in Irbid, Jordan <u>Subcontractor</u>: same as above <u>Priority area</u>: Technical cooperation among developing countries <u>Participating/beneficiary countries</u>: 5 countries (Algeria, Egypt, Jordan, Palestine and Yemen) <u>PGTF input</u>: US\$ 33,000 <u>Other inputs</u>: US\$ 45,000 <u>Number</u>: INT/10/K01 <u>Duration</u>: Ten (10) months <u>Approval</u>: 33rd Annual Ministerial Meeting of the Group of 77 (New York, 25 September 2009) <u>Completion</u>: Final report submitted on 25 July 2011. This project received funds from IFAD under the IFAD-PGTF Grant Agreement signed in November 2006

(165) Cooperation and coordination of institutions in Latin America and the Caribbean, Asia and Africa for disaster risk reduction

<u>Submitter</u>: Permanent Secretariat of the Latin American Economic System (SELA), based in Caracas, Venezuela

<u>Subcontractor</u>: same as above <u>Priority area</u>: Technical cooperation among developing countries <u>Participating/beneficiary countries</u>: 27 member countries of SELA <u>PGTF input</u>: US\$ 33,000 <u>Other inputs</u>: US\$ 47,000 <u>Number</u>: INT/10/K02 <u>Duration</u>: Six (6) months <u>Approval</u>: 33rd Annual Ministerial Meeting of the Group of 77 (New York, 25 September 2009) <u>Completion</u>: Final report submitted on 6 May 2011. Actual expenditures of the project were US\$ 27,484 and an unspent balance of US\$ 5,516 reverted to PGTF. This project received funds from IFAD under the IFAD-PGTF Grant Agreement signed in November 2006

(166) Efficiency improving and energy saving scale-up of existing small hydropower (SHP) plants in rural areas

<u>Submitter</u>: International Center on Small Hydropower (IC-SHP), based in Hangzhou, China <u>Subcontractor</u>: same as above <u>Priority area</u>: Energy <u>Participating/beneficiary countries</u>: 4 countries (China, Indonesia, Sri Lanka and Viet Nam) <u>PGTF input</u>: US\$ 29,000 <u>Other inputs</u>: US\$ 66,000 <u>Number</u>: INT/10/K03 <u>Duration</u>: Twenty-four (24) months <u>Approval</u>: 33rd Annual Ministerial Meeting of the Group of 77 (New York, 25 September 2009) <u>Completion</u>: Final report submitted on 8 September 2013

(167) Training in legal metrology

<u>Submitter</u>: Caribbean Community (CARICOM) Regional Organization for Standards and Quality (CROSQ), based in St. Michael, Barbados <u>Subcontractor</u>: same as above <u>Priority area</u>: Technical cooperation among developing countries <u>Participating/beneficiary countries</u>: 14 countries (Antigua and Barbuda, Bahamas, Barbados, Belize, Dominica, Grenada, Guyana, Jamaica, Montserrat, St. Kitts and Nevis, St. Lucia, St. Vincent and the Grenadines, Suriname, and Trinidad and Tobago) <u>PGTF input</u>: US\$ 27,000 <u>Other inputs</u>: US\$ 27,000 <u>Number</u>: INT/10/K06 <u>Duration</u>: Six (6) months <u>Approval</u>: 33rd Annual Ministerial Meeting of the Group of 77 (New York, 25 September 2009) <u>Completion</u>: Final report submitted on 1 March 2012

(168) Indicators system on information technologies and communications in the Andean Community (CAN)

<u>Submitter</u>: "Instituto Nacional de Estadistica e Informática – INEI" (National Institute of Statistics and Informatics) from Peru <u>Subcontractor</u>: same as above <u>Priority area</u>: Technology <u>Participating/beneficiary countries</u>: 4 countries (Bolivia, Colombia, Ecuador and Peru) <u>PGTF input</u>: US\$ 24,000 <u>Other inputs</u>: US\$ 32,000 <u>Number</u>: INT/10/K07 <u>Duration</u>: Twelve (12) months <u>Approval</u>: 33rd Annual Ministerial Meeting of the Group of 77 (New York, 25 September 2009) <u>Completion</u>: Final report submitted on 26 June 2012

(169) Exchange of experiences about opening of new markets for the value-added export supply of Colombia, Ecuador and Peru

<u>Submitter</u>: Peruvian Promotion Commission for Exports and Tourism (PROMPERU) from Peru <u>Subcontractor</u>: same as above <u>Priority area</u>: Trade <u>Participating/beneficiary countries</u>: 3 countries (Colombia, Ecuador and Peru) <u>PGTF input</u>: US\$ 24,000 <u>Other inputs</u>: US\$ 30,100 <u>Number</u>: INT/10/K08 <u>Duration</u>: Six (6) months <u>Approval</u>: 33rd Annual Ministerial Meeting of the Group of 77 (New York, 25 September 2009) Completion: Final report submitted on 2 June 2014

(170) International comparison on measurement of mass, length and pressure

<u>Submitter</u>: National Institute for the Defense of Competition and Protection of Intellectual Property (INDECOP) from Peru
<u>Subcontractor</u>: same as above
<u>Priority area</u>: Technical cooperation among developing countries
<u>Participating/beneficiary countries</u>: 5 countries (Chile, Colombia, Mexico, Panama and Peru)
<u>PGTF input</u>: US\$ 24,940
<u>Other inputs</u>: US\$ 27,740
<u>Number</u>: INT/10/K09
<u>Duration</u>: Ten (10) months
<u>Approval</u>: 33rd Annual Ministerial Meeting of the Group of 77 (New York, 25 September 2009)
<u>Completion</u>: Final report submitted on 29 December 2014

(171) Development of Cleaner Production in the sugar and byproduct industries

<u>Submitter</u>: Cuban Research Institute on Sugar Cane by-Products (ICIDCA), based in Havana, Cuba <u>Subcontractor</u>: same as above <u>Priority area</u>: Industrialization <u>Participating/beneficiary countries</u>: 3 countries (Argentina, Cuba and Nicaragua) <u>PGTF input</u>: US\$ 22,000 <u>Other inputs</u>: US\$ 56,000 <u>Number</u>: INT/10/K10 <u>Duration</u>: Two (2) years <u>Approval</u>: 33rd Annual Ministerial Meeting of the Group of 77 (New York, 25 September 2009) Completion: Final report submitted on 10 August 2012

(172) Fifth Forum for Businesswomen in Islamic Countries

<u>Submitter:</u> Islamic Chamber of Commerce and Industry (ICC), based in Karachi, Pakistan <u>Subcontractor</u>: same as above <u>Priority area</u>: Technical cooperation among developing countries <u>Participating/beneficiary countries</u>: 17 member countries of the Organization of the Islamic Conference (OIC) (Bahrain, Bosnia and Herzegovina, Cameroon, Comoros, Egypt, Islamic Republic of Iran, Kenya, Kirgizstan, Malaysia, Morocco, Pakistan, Palestine, Saudi Arabia, Sudan, Syrian Arab Republic, Turkmenistan and Uzbekistan) <u>PGTF input</u>: US\$ 29,000 <u>Other inputs</u>: US\$ 140,250 <u>Number</u>: INT/10/K11 <u>Duration</u>: Three (3) days <u>Approval</u>: 33rd Annual Ministerial Meeting of the Group of 77 (New York, 25 September 2009) <u>Completion</u>: Final report submitted on 30 June 2010. An unspent balance of US\$ 5,525 reverted to PGTF. This project received funds from IFAD under the IFAD-PGTF Grant Agreement signed in November 2006

(173) Acceleration of small hydropower (SHP) development and carbon financing in African and Asian countries

<u>Submitter</u>: International Center on Small Hydropower (IC-SHP), based in Hangzhou, China <u>Subcontractor</u>: same as above <u>Priority area</u>: Energy <u>Participating/beneficiary countries</u>: 4 countries (China, Sierra Leone, Viet Nam and Zambia) <u>PGTF input</u>: US\$ 36,000 <u>Other inputs</u>: US\$ 49,000 <u>Number</u>: INT/11/K02 <u>Duration</u>: Twelve (12) months <u>Approval</u>: 34th Annual Ministerial Meeting of the Group of 77 (New York, 28 September 2010) Completion: Final report submitted on 1 April 2013

(174) Cooperation, integration and convergence in the area of health in Latin America and the Caribbean

<u>Submitter</u>: Permanent Secretariat of the Latin American Economic System (SELA), based in Caracas, Venezuela <u>Subcontractor</u>: same as above <u>Priority area</u>: Health <u>Participating/beneficiary countries</u>: 27 member countries of SELA <u>PGTF input</u>: US\$ 35,000 <u>Other inputs</u>: US\$ 40,000 <u>Number</u>: INT/11/K03 <u>Duration</u>: Twelve (12) months <u>Approval</u>: 34th Annual Ministerial Meeting of the Group of 77 (New York, 28 September 2010) <u>Completion</u>: Final report submitted on 12 December 2011. An unspent balance of USD 6,679 reverted to PGTF

(175) Production and application of bio-products in cultures of economic importance

<u>Submitter</u>: Cuban Research Institute on Sugar Cane by-Products (ICIDCA), based in Havana, Cuba <u>Subcontractor</u>: same as above <u>Priority area</u>: Food and Agriculture <u>Participating/beneficiary countries</u>: 4 countries (Argentina, Brazil, Cuba and Mexico) <u>PGTF input</u>: US\$ 34,000 <u>Other inputs</u>: US\$ 90,000 <u>Number</u>: INT/11/K04 <u>Duration</u>: Two (2) years <u>Approval</u>: 34th Annual Ministerial Meeting of the Group of 77 (New York, 28 September 2010) Completion: Final report submitted on 13 April 2015

(176) Sixth Forum for Businesswomen in Islamic Countries

<u>Submitter</u>: Islamic Chamber of Commerce and Industry (ICCI), based in Karachi, Pakistan
 <u>Subcontractor</u>: same as above
 <u>Priority area</u>: Technical cooperation among developing countries
 <u>Participating/beneficiary countries</u>: 14 countries (Bahrain, Bosnia and Herzegovina, Cameroon, Côte d'Ivoire, Indonesia, Kuwait, Lebanon, Mauritania, Pakistan, United Arab Emirates, Senegal, Somalia, Sudan y Togo)
 <u>PGTF input</u>: US\$ 36,000
 <u>Other inputs</u>: US\$ 141,500

<u>Number</u>: INT/11/K05 <u>Duration</u>: Three (3) days <u>Approval</u>: 34th Annual Ministerial Meeting of the Group of 77 (New York, 28 September 2010) <u>Completion</u>: Final report submitted on 5 April 2013. An unspent balance of US\$ 11,293 reverted to PGTF

(177) A proposal to enhance the capacity building/development on the effect of climate change in animal health issue with special reference to bluetongue disease in Egypt, Algeria, Palestine and Jordan

306. <u>Submitter</u>: Jordan University for Science and Technology, based in Irbid, Jordan <u>Subcontractor</u>: same as above <u>Priority area</u>: Food and Agriculture <u>Participating/beneficiary countries</u>: 4 countries (Algeria, Egypt, Jordan and Palestine) <u>PGTF input</u>: US\$ 36,000 <u>Other inputs</u>: US\$ 45,000 <u>Number</u>: INT/11/K07 <u>Duration</u>: Ten (10) months <u>Approval</u>: 34th Annual Ministerial Meeting of the Group of 77 (New York, 28 September 2010) Completion: Final report submitted on 10 July 2013

(178) Strengthening and promotion of Latin American and the Caribbean cooperation in the area of agriculture and food security

<u>Submitter</u>: Permanent Secretariat of the Latin American Economic System (SELA), based in Caracas, Venezuela <u>Subcontractor</u>: not required <u>Priority area</u>: Food and agriculture <u>Participating/beneficiary countries</u>: 28 member countries of SELA (Argentina, Bahamas, Barbados, Belize, Bolivia, Brazil, Colombia, Costa Rica, Cuba, Chile, Dominican Republic, Ecuador, El Salvador, Grenada, Guatemala, Guyana, Haiti, Honduras, Jamaica, Mexico, Nicaragua, Panama, Paraguay, Peru, Suriname, Trinidad and Tobago, Uruguay, and Venezuela) <u>PGTF input</u>: US\$ 26,000 <u>Other inputs</u>: US\$ 40,000 <u>Number</u>: INT/12/K01 <u>Duration</u>: Twelve (12) months <u>Approval</u>: 35th Annual Ministerial Meeting of the Group of 77 (New York, 23 September 2011) Completion: Final report submitted 6 December 2012. An unspent balance of US\$ 736 reverted to PGTF.

(179) Quality control system for added-value products of South America

 Submitter: The Technological Innovation Center for Wood (CITE-Madera) under the Ministry of Production of Peru

 Subcontractor: same as above

 Priority area: Industrialization

 Participating/beneficiary countries: 4 countries (Argentina, Chile, Peru and Uruguay)

 PGTF input: US\$ 21,994

 Other inputs: US\$ 37,405

 Number: INT/12/K03

 Duration: Twelve (12) months

 Approval: 35th Annual Ministerial Meeting of the Group of 77 (New York, 23 September 2011)

 Completion: Final report submitted 19 December 2014

(180) A proposal to enhance the diagnostic capacities of rabies disease with special reference to its pathology and epidemiology on Egypt, Algeria, Palestine and Jordan

<u>Submitter</u>: Department of Pathology and Animal Health, Faculty of Veterinary Medicine of the Jordan University of Science and Technology, based in Irbid, Jordan

<u>Subcontractor</u>: same as above <u>Priority area</u>: Health <u>Participating/beneficiary countries</u>: 4 countries (Algeria, Egypt, Jordan and Palestine) <u>PGTF input</u>: US\$ 23,000 <u>Other inputs</u>: US\$ 45,000 <u>Number</u>: INT/12/K06 <u>Duration</u>: Ten (10) months <u>Approval</u>: 35th Annual Ministerial Meeting of the Group of 77 (New York, 23 September 2011) <u>Completion</u>: Final report submitted on 5 February 2015

(181) Technical extension and application of sustainable aquaculture in Namibia and Mozambique

<u>Submitter</u>: Freshwater Fisheries Research Center under the Chinese Academy of Fishery Sciences, based in Jiangsu, China <u>Subcontractor</u>: same as above <u>Priority area</u>: Food and agriculture <u>Participating/beneficiary countries</u>: 3 countries (China, Mozambique and Namibia) <u>PGTF input</u>: US\$ 23,000 <u>Other inputs</u>: US\$ 67,500 <u>Number</u>: INT/12/K08 <u>Duration</u>: Twelve (12) months <u>Approval</u>: 35th Annual Ministerial Meeting of the Group of 77 (New York, 23 September 2011) <u>Completion</u>: Final report submitted in June 2014.

(182) Initiative on research and practice of green hydropower in China and selected countries in Latin America

<u>Submitter</u>: International Center on Small Hydro Power (ICSHP), based in Hangzhou, China
<u>Subcontractor</u>: same as above
<u>Priority area</u>: Technology
<u>Participating/beneficiary countries</u>: 3 countries (Argentina, China and Colombia) (Brazil, Colombia....
<u>PGTF input</u>: US\$ 23,000
<u>Other inputs</u>: US\$ 87,900
<u>Number</u>: INT/12/K09
<u>Duration</u>: Twelve (12) months
<u>Approval</u>: 35th Annual Ministerial Meeting of the Group of 77 (New York, 23 September 2011)
<u>Completion</u>: Final report submitted in August 2014

(183) Training programme for microfinance sector development for OIC countries

<u>Submitter</u>: Islamic Chamber of Commerce and Industry (ICCI), based in Karachi, Pakistan <u>Subcontractor</u>: same as above <u>Priority area</u>: Finance <u>Participating/beneficiary countries</u>: 14 countries (Afghanistan, Bahrain, Bangladesh, Jordan, Kuwait, Malaysia, Oman, Pakistan, Saudi Arabia, Tajikistan, Turkey, United Arab Emirates, Uzbekistan and Yemen) <u>PGTF input</u>: US\$ 26,000 <u>Other inputs</u>: US\$ 28,700 <u>Number</u>: INT/12/K18 <u>Duration</u>: Three (3) days <u>Approval</u>: 35th Annual Ministerial Meeting of the Group of 77 (New York, 23 September 2011) <u>Completion</u>: Final report submitted on 28 August 2013. An unspent amount of US\$ 2,762 reverted to PGTF.

(184) Training programme on entrepreneurship development of OIC countries

<u>Submitter</u>: Islamic Chamber of Commerce, Industry and Agriculture (ICCIA), based in Karachi, Pakistan
<u>Subcontractor</u>: same as above
<u>Priority area</u>: Technical cooperation among developing countries
<u>Participating/beneficiary countries</u>: 16 countries (Afghanistan, Azerbaijan, Bahrain, Bangladesh, Islamic Republic of Iran, Jordan, Kyrgyzstan, Oman, Pakistan, Palestine, Saudi Arabia, Sudan, Tajikistan, Uganda, United Arab Emirates and Yemen)
<u>PGTF input</u>: US\$ 33,000
<u>Other inputs</u>: US\$ 33,000
<u>Number</u>: INT/13/K01
<u>Duration</u>: Three (3) days
<u>Approval</u>: 36th Annual Ministerial Meeting of the Group of 77 (New York, 28 September 2012)
<u>Completion</u>: Final report submitted on 28 August 2013. An unspent amount of US\$ 3,204 reverted to PGTF

(185) A proposal to improve the diagnostics capacities of Brucellosis disease, enhance the vaccination and control strategies with special emphasis on farmers' awareness in Algeria, Egypt, Palestine and Jordan

<u>Submitter</u>: Jordan University of Science and Technology (JUST), based in Irbid, Jordan <u>Subcontractor</u>: same as above <u>Priority area</u>: Food and Agriculture <u>Participating/beneficiary countries</u>: 4 countries (Algeria, Egypt, Jordan and Palestine) <u>PGTF input</u>: US\$ 33,000 <u>Other inputs</u>: US\$ 35,000 <u>Number</u>: INT/13/K02 <u>Duration</u>: Ten (10) months <u>Approval</u>: 36th Annual Ministerial Meeting of the Group of 77 (New York, 28 September 2012) <u>Completion</u>: Final report submitted on 5 February 2015

(186) Strengthening development and integration of the border areas in Latin America and the Caribbean as a cornerstone for the economic and social dimensions of integration

<u>Submitter</u>: Permanent Secretariat of the Latin American Economic System (SELA), based in Caracas, Venezuela <u>Subcontractor</u>: same as above <u>Priority area</u>: Technical cooperation among developing countries <u>Participating/beneficiary countries</u>: 28 member countries (Argentina, Bahamas, Barbados, Belize, Bolivia, Brazil, Colombia, Costa Rica, Cuba, Chile, Dominican Republic, Ecuador, El Salvador, Grenada, Guatemala, Guyana, Haiti, Honduras, Jamaica, Mexico, Nicaragua, Panama, Paraguay, Peru, Suriname, Trinidad and Tobago, Uruguay and Venezuela) <u>PGTF input</u>: US\$ 33,000 <u>Other inputs</u>: US\$ 42,000 <u>Number</u>: INT/13/K04 <u>Duration</u>: Twelve (12) months <u>Approval</u>: 36th Annual Ministerial Meeting of the Group of 77 (New York, 28 September 2012) Completion: Final report submitted on 6 August 2013

(187) Demonstration programme of refurbished rural multi-purposed small hydropower project in Asia and Latin America

<u>Submitter</u>: International Center on Small Hydropower (ICSHP), based in Hangzhou, China <u>Subcontractor</u>: same as above <u>Priority area</u>: Energy <u>Participating/beneficiary countries</u>: 5 countries (China, Colombia, India, Sri Lanka and Uruguay) <u>PGTF input</u>: US\$ 33,000 <u>Other inputs</u>: US\$ 90,000 <u>Number</u>: INT/13/K09 <u>Duration</u>: Twelve (12) months <u>Approval</u>: 36th Annual Ministerial Meeting of the Group of 77 (New York, 28 September 2012) <u>Completion</u>: Final report submitted in August 2014

(188) Workshop on Capacity Building on Value Chain Analysis for Agribusiness

<u>Submitter</u>: Islamic Chamber of Commerce, Industry and Agriculture (ICCIA), based in Karachi, Pakistan <u>Subcontractor</u>: same as above <u>Priority area</u>: Food and agriculture <u>Participating/beneficiary countries</u>: 16 member countries of the OIC (Bangladesh, Indonesia, Islamic Republic of Iran, Jordan, Kazakhstan, Lebanon, Libya, Nigeria, Pakistan, Palestine, Saudi Arabia, Sudan, Tajikistan, Tunisia, Turkey and Uganda) <u>PGTF input</u>: US\$ 35,000 <u>Other inputs</u>: US\$ 35,000 <u>Number</u>: INT/14/K03 <u>Duration</u>: Three (3) days <u>Approval</u>: 37th Annual Ministerial Meeting of the Group of 77 (New York, 28 September 2013) <u>Completion</u>: Final report submitted in February 2015. An unspent balance of US\$ 3,400 reverted to PGTF

(189) Cooperation for the productive use of migrants' remittances in Latin America and the Caribbean

<u>Submitter</u>: Permanent Secretariat of the Latin American and Caribbean Economic System (SELA), based in Caracas, Venezuela <u>Subcontractor</u>: same as above <u>Priority area</u>: Technical cooperation among developing countries <u>Participating/beneficiary countries</u>: 28 member countries of SELA (Argentina, Bahamas, Barbados, Belize, Bolivia, Brazil, Colombia, Costa Rica, Cuba, Chile, Dominican Republic, Ecuador, El Salvador, Grenada, Guatemala, Guyana, Haiti, Honduras, Jamaica, Mexico, Nicaragua, Panama, Paraguay, Peru, Suriname, Trinidad and Tobago, Uruguay, and Venezuela). <u>PGTF input</u>: US\$ 35,000 <u>Other inputs</u>: US\$ 40,000 <u>Number</u>: INT/14/K04 <u>Duration</u>: Seven (7) months <u>Approval</u>: 37th Annual Ministerial Meeting of the Group of 77 (New York, 26 September 2013) <u>Date of signature of relevant documents</u>: Final report submitted on 18 August 2014. An unspent balance of US\$ 3,500 reverted to PGTF

(190) Port cooperation in Latin America and the Caribbean, Digital Ports: Situation and prospects

<u>Submitter</u>: Permanent Secretariat of the Latin American and Caribbean Economic System (SELA), based in Caracas, Venezuela <u>Subcontractor</u>: same as above <u>Priority area</u>: Technical cooperation among developing countries <u>Participating/beneficiary countries</u>: 28 member countries of SELA (Argentina, Bahamas, Barbados, Belize, Bolivia, Brazil, Colombia, Costa Rica, Cuba, Chile, Dominican Republic, Ecuador, El Salvador, Grenada, Guatemala, Guyana, Haiti, Honduras, Jamaica, Mexico, Nicaragua, Panama, Paraguay, Peru, Suriname, Trinidad and Tobago, Uruguay, and Venezuela) <u>PGTF input</u>: US\$ 35,000 <u>Other inputs</u>: US\$ 40,000 <u>Number</u>: INT/15/K05 <u>Duration</u>: Ten (10) months <u>Approval</u>: 38th Annual Ministerial Meeting of the Group of 77 (New York, 26 September 2014) <u>Completion</u>: Final report submitted on 19 June 2015

B. **PROJECTS CANCELLED AND ALLOCATED FUNDS REVERTED TO PGTF**

Two (2) projects were cancelled since the previous meeting of the Committee of Experts and the allocated funds reverted to PGTF. This brings the total of projects not implemented to thirty-one (31), as follows:

(1) Interregional Trade Financing Facility

<u>Submitter</u>: UNCTAD <u>Priority area</u>: Trade <u>PGTF input</u>: US\$40,000 <u>Approval</u>: IFCC-VI (Havana, 7-12 September 1987) <u>Number</u>: INT/88/K02 <u>Cancellation decision</u>: 13th Annual Ministerial Meeting of the G-77 (New York, 28 September 1989). <u>Reason</u>: Similar project was funded by UNCTAD.

(2) Facilitating the implementation of the Multisectoral Information Network (MSIN)

<u>Submitter</u>: Technological Information Pilot System (TIPS)/Inter Press Service (IPS) <u>Priority area</u>: Information exchange <u>PGTF input</u>: US\$15,000 <u>Approval</u>: IFCC-VI (Havana, 7-12 September 1987) <u>Number</u>: INT/88/K05 <u>Cancellation decision</u>: 14th Annual Ministerial Meeting of the G-77 (New York, 3 October 1990). <u>Reason</u>: Not implemented three years after approval.

(3) Action Committee on Inter-enterprise Cooperation

<u>Submitter</u>: International Center for Public Enterprises (ICPE) and Research Center for Cooperation with Developing Countries (RCCDC) of former Yugoslavia (Slovenia) <u>Priority area</u>: Technical cooperation among developing countries <u>PGTF input</u>: US\$35,000 <u>Approval</u>: 12th Annual Ministerial Meeting of the G-77 (New York, 28-30 September 1988) <u>Number</u>: INT/89/K02 <u>Cancellation decision</u>: 16th Annual Ministerial Meeting of the G-77 (New York, 1 October 1992). <u>Reason</u>: No matching contribution received from project sponsors by the established deadline of 31 December 1989

(4) Monetary Cooperation Fund of the Non-Aligned and other Developing Countries

<u>Submitter</u>: Government of Madagascar <u>Priority area</u>: Finance <u>PGTF input</u>: US\$30,000 <u>Duration</u>: To be determined <u>Approval</u>: 13th Annual Ministerial Meeting of the G-77 (New York, 28 September 1989) <u>Number</u>: INT/89/K08 <u>Cancellation decision</u>: 17th Annual Ministerial Meeting of the G-77 (New York, September 1993). <u>Reason</u>: Not implemented by the established deadline of June 1994

(5) The Caribbean into the Twenty-first Century

<u>Submitter</u>: The Nation Organization of Barbados/Eastern Caribbean Research Center (ECRC) of Saint Lucia <u>Priority area</u>: Technical cooperation among developing countries <u>PGTF input</u>: US\$50,000 <u>Duration</u>: Four days <u>Approval</u>: 13th Annual Ministerial Meeting of the G-77 (New York, 28 September 1989) <u>Number</u>: INT/89/K11 <u>Cancellation decision</u>: 18th Annual Ministerial Meeting of the G-77 (New York, 30 September 1994). <u>Reason</u>: Implementing organization failed to deliver substantive and financial reports on the implementation of the project. The Government of Saint Lucia refunded disbursed resources in 1997

(6) Upgrading of veterinary field health services through development of an animal disease information center

<u>Submitter</u>: Government of Malaysia <u>Priority area</u>: Food and agriculture <u>PGTF input</u>: US\$140,000 <u>Number</u>: INT/90/K09 <u>Duration</u>: 18 months <u>Approval</u>: 14th Annual Ministerial Meeting of the G-77 (New York, 1-2 October 1990) <u>Cancellation decision</u>: 18th Annual Ministerial Meeting of the G-77 (New York, 30 September 1994). Reason: Not implemented by the established deadline of 31 December 1994

(7) **Public Enterprises Rationalization Project**

<u>Submitter</u>: Government of Saint Lucia <u>Priority area</u>: Technical cooperation among developing countries <u>PGTF input</u>: US\$60,800 <u>Duration</u>: Six months <u>Approval</u>: 15th Annual Ministerial Meeting of the G-77 (New York, 1 October 1991) <u>Number</u>: INT/91/K02 <u>Cancellation decision</u>: 18th Annual Ministerial Meeting of the G-77 (New York, 30 September 1994). <u>Reason</u>: Implementing organization failed to deliver substantive and financial reports on the implementation of the project. The Government of Saint Lucia refunded disbursed resources in 1997

(8) Study of Production and Distribution of Pasture Seeds and Legumes to Smallholder Dairy Farmers

<u>Submitter</u>: Southern African Development Community (SADC), based in Gaborone, Botswana <u>Priority area</u>: Food and agriculture <u>PGTF input</u>: US\$90,000 <u>Number</u>: INT/92/K07 <u>Duration</u>: 16 months <u>Approval</u>: 16th Annual Ministerial Meeting of the G-77 (New York, 1 October 1992) <u>Cancellation decision</u>: 21st Annual Ministerial Meeting of the G-77 (New York, 26 September 1997). <u>Reason</u>: The project was not implemented by the established deadline of 31 December 1996.

(9) Development of Agriculture Database for ASEAN

<u>Submitter</u>: Government of Malaysia <u>Priority area</u>: Food and agriculture <u>PGTF input</u>: US\$94,000 <u>Number</u>: INT/93/K04 <u>Duration</u>: Two years <u>Approval</u>: 16th Annual Ministerial Meeting of the G-77 (New York, 1 October 1992) <u>Cancellation decision</u>: 18th Annual Ministerial Meeting of the G-77 (New York, 30 September 1994). <u>Reason</u>: Not implemented by the established deadline of 31 December 1994.

(10) Feasibility study for establishing a Central American hydrographic cooperation programme

<u>Submitter</u>: Government of Panama <u>Subcontractor</u>: Instituto Geográfico Nacional Tommy Guardia from Panama <u>Priority area</u>: Technical cooperation among developing countries
<u>PGTF input</u>: US\$38,500
<u>Number</u>: INT/93/K06
<u>Duration</u>: 4 months
<u>Approval</u>: IFCC-VIII (Panama City, 30 August-3 September 1993)
<u>Cancellation decision</u>: 21st Annual Ministerial Meeting of the G-77 (New York, 26 September 1997).
<u>Reason</u>: The project was not implemented by the sub-contracting agency. The Government of Panama refunded disbursed funds in 2000.

(11) Network of advisory centres for small and medium-sized enterprises in Mercosur

<u>Submitter</u>: Fundación Banco Mayo from Argentina <u>Priority area</u>: Industrialization <u>PGTF input</u>: US\$25,000 <u>Number</u>: INT/98/K01 <u>Duration</u>: 6 months <u>Approval</u>: 22nd Annual Ministerial Meeting of the G-77 (New York, 25 September 1998) <u>Cancellation decision</u>: 25th Annual Ministerial Meeting of the G-77 (New York, 15 November 2001). <u>Reason</u>: The project was not implemented by the established deadline of 31 December 2001.

(12) Building technical competence in the area of conformity assessment in the Latin American region

<u>Submitter</u>: National Institute of Metrology, Standardization and Industrial Quality of Brazil <u>Priority area</u>: Technical cooperation among developing countries <u>PGTF input</u>: US\$50,000 <u>Number</u>: INT/98/K05 <u>Duration</u>: 2 years <u>Approval</u>: 22nd Annual Ministerial Meeting of the G-77 (New York, 25 September 1998) <u>Cancellation decision</u>: 30th Annual Ministerial Meeting of the G-77 (New York, 22 September 2006). <u>Reason</u>: The project was not implemented by the established deadline of 31 December 2006.

(13) A trading/industrial cooperation scheme to promote intra-industry trade in ASEAN

<u>Submitter</u>: ASEAN Secretariat, based in Jakarta, Indonesia <u>Priority area</u>: Trade <u>PGTF input</u>: US\$100,000 <u>Number</u>: INT/98/K13 <u>Duration</u>: 7 months <u>Approval</u>: 22nd Annual Ministerial Meeting of the G-77 (New York, 25 September 1998) <u>Cancellation decision</u>: Not required. <u>Reason</u>: ASEAN withdrew the project in December 2000, since as a result of a decision by the Economic Affairs Ministers; a similar activity was carried out by ASEAN in the context of a wider project

(14) Setting up a common framework for managing shared island fisheries resources in the COMESA region

<u>Submitter</u>: Secretariat of the Common Market for Eastern and Southern Africa (COMESA), based in Lusaka, Zambia <u>Priority area</u>: Food and Agriculture <u>PGTF input</u>: US\$38,000 <u>Number</u>: INT/99/K04 <u>Duration</u>: Two years. <u>Approval</u>: 23rd Annual Ministerial Meeting of the G-77 (New York, 24 September 1999) <u>Cancellation decision</u>: 33rd Annual Ministerial Meeting of the G-77 (New York, 25 September 2009) <u>Reason</u>: The project was not implemented by the established deadline of 31 December 2001

(15) First Windward Islands exposition on the information technology sector

<u>Submitter</u>: National Development Corporation (NDC) of Saint Lucia <u>Priority area</u>: Technology <u>PGTF input</u>: US\$35,000 <u>Number</u>: INT/99/K06 <u>Duration</u>: Six months. <u>Approval</u>: 23rd Annual Ministerial Meeting of the G-77 (New York, 24 September 1999) <u>Cancellation decision</u>: 25th Annual Ministerial Meeting of the G-77 (New York, 15 November 2001). <u>Reason</u>: The project was not implemented by the established deadline of 31 December 2001.

(16) Human resource development and training in international trade for the member states of the Communauté Economique et Monétaire de l'Afrique Centrale (CEMAC)

<u>Submitter</u>: Executive Secretariat of the Communauté Economique et Monétaire de L'Afrique Centrale (CEMAC) based in Bangui, Central African Republic <u>Priority area</u>: Trade <u>PGTF input</u>: US\$22,000 <u>Number</u>: INT/99/K08 <u>Duration</u>: Two years. <u>Approval</u>: 23rd Annual Ministerial Meeting of the G-77 (New York, 24 September 1999) <u>Cancellation decision</u>: 26th Annual Ministerial Meeting of the G-77 (New York, 19 September 2002). <u>Reason:</u> The project was not implemented by the established deadline of 31 December 2002.

(17) Support to the implementation of the Bali Plan of Action of the Group of 77

<u>Submitter</u>: Office of the Chairman of the Group of 77 in New York <u>Priority area</u>: Technical cooperation among developing countries <u>PGTF input</u>: US\$30,000 <u>Number</u>: INT/99/K11 <u>Duration</u>: One year. <u>Approval</u>: 23rd Annual Ministerial Meeting of the G-77 (New York, 24 September 1999) <u>Cancellation decision</u>: 26th Annual Ministerial Meeting of the G-77 (New York, 19 September 2002). <u>Reason</u>: The project was not implemented by the established deadline of 31 December 2002.

(18) Multilateral Trading System Training Centre

<u>Submitter</u>: Institute of Diplomatic Studies (Ministry of Foreign Affairs of Egypt). <u>Priority area</u>: Trade <u>PGTF input</u>: US\$86,000 <u>Number</u>: INT/01/K08 <u>Duration</u>: 2 years. <u>Approval</u>: 25th Annual Ministerial Meeting of the G-77 (New York, 15 November 2001) <u>Cancellation decision</u>: 27th Annual Ministerial Meeting of the G-77 (New York, 25 September 2003). <u>Reason</u>: The project was not implemented by the established deadline of 31 December 2003.

(19) Reviving Low Cost Mud Adobe House for Poor Urban and Rural Communities

<u>Submitter</u>: Royal Scientific Society from Jordan <u>Priority area</u>: Technical cooperation among developing countries <u>PGTF input</u>: US\$40,000 <u>Number</u>: INT/03/K12 <u>Duration</u>: Three (3) years <u>Approval</u>: 26th Annual Ministerial Meeting of the G-77 (New York, 19 September 2002) <u>Cancellation decision</u>: 28th Annual Ministerial Meeting of the G-77 (New York, 30 September 2004). <u>Reason</u>: The project was not implemented by the established deadline of 31 December 2004.

(20) Development of a technological package aimed at developing opto-mechanical industries in Latin America

<u>Submitter</u>: *Pontificia Universidad Católica del Perú* (Pontifical Catholic University of Peru)
based in Lima, Peru
<u>Subcontractor</u>: same as above
<u>Priority area</u>: Technology
<u>Participating/beneficiary countries</u>: 5 countries (Argentina, Brazil, Colombia, Mexico and Peru)
<u>PGTF input</u>: US\$35,000
<u>Number</u>: INT/05/K04
<u>Duration</u>: Two (2) years
<u>Approval</u>: 28th Annual Ministerial Meeting of the G-77 (New York, 30 September 2004)
<u>Cancellation decision</u>: 36th Annual Ministerial Meeting of the G-77 (New York, 28 September 2012)
<u>Reason</u>: The project was only partially implemented (30% progress). The project was terminated in 2012 following expiration of the agreement between the Government of Peru and the sub-contractor and suspension of project activities for more than two years. An unspent balance of US\$ 25,302 reverted to PGTF

(21) Technical studies for the improvement of the In-Guezam (Algeria)-Arlit (Niger) section of the trans-Saharan road

<u>Submitter</u>: Ministry of Public Works of Algeria <u>Subcontractor</u>: SAETI, an engineering company SAETI from Algeria in association with the company *Art et Genie* from Niger <u>Priority area</u>: Technical cooperation among developing countries <u>PGTF input</u>: US\$35,000 <u>Number</u>: INT/05/K07 <u>Duration</u>: One year <u>Approval</u>: 28th Annual Ministerial Meeting of the G-77 (New York, 30 September 2004) <u>Cancellation decision</u>: 35th Annual Ministerial Meeting of the G-77 (New York, 23 September 2011) <u>Reason</u>: The project was not implemented by the established deadline of 31 July 2011

(22) Development and integration of the International Offices of the Ministries of health of South America

<u>Submitter</u>: Government of Brazil <u>Priority area</u>: Technical cooperation among developing countries <u>PGTF input</u>: US\$18,200 <u>Number</u>: INT/05/K08 <u>Duration</u>: Four (4) months <u>Approval</u>: 28th Annual Ministerial Meeting of the G-77 (New York, 30 September 2004) <u>Cancellation decision</u>: 31st Annual Ministerial Meeting of the G-77 (New York, 27 September 2007) Reason: The project was not implemented by the established deadline of 31 December 2007.

(23) Extension course on Technological Innovation Management

<u>Submitter</u>: The Brazilian Association of Technological Research Institutions (ABIPTI), based in Brasilia, Brazil <u>Priority area</u>: Technology <u>PGTF input</u>: US\$24,500 <u>Number</u>: INT/05/K09 <u>Duration</u>: Twelve (12) months <u>Approval</u>: 28th Annual Ministerial Meeting of the G-77 (New York, 30 September 2004) <u>Cancellation decision</u>: 31st Annual Ministerial Meeting of the G-77 (New York, 27 September 2007) Reason: The project was not implemented by the established deadline of 31 December 2007.

(24) Deployment of information retrieval systems towards Mercosur integration on WTO information related to technical barriers to trade

<u>Submitter</u>: National Institute on Metrology, Standardization and Industrial Quality (INMETRO), from Brazil <u>Subcontractor</u>: Instituto Stela, an NGO based in Brazil <u>Priority area</u>: Trade <u>PGTF input</u>: US\$ 30,000 <u>Number</u>: INT/07/K02 <u>Duration</u>: Seventeen (17) months <u>Approval</u>: 30th Annual Ministerial Meeting of the G-77 (New York, 22 September 2006) <u>Cancellation decision</u>: 35th Annual Ministerial Meeting of the G-77 (New York, 22 September 2011) <u>Reason</u>: The project was not implemented by the established deadline of 31 December 2011

(25) Environmentally friendly integrated production of sugar and by-products

<u>Submitter</u>: The National University of Tucuman based in Tucuman, Argentina <u>Subcontractor</u>: same as above <u>Priority area</u>: Industrialization <u>PGTF input</u>: US\$ 30,000 <u>Number</u>: INT/07/K09 <u>Duration</u>: Two (2) years <u>Approval</u>: 30th Annual Ministerial Meeting of the G-77 (New York, 22 September 2006) <u>Cancellation decision</u>: To be confirmed by the 38th Annual Ministerial Meeting of the G-77 (New York, September 2014) <u>Reason</u>: On 6 January 2014, the sub-contractor informed that it was not possible to implement the project since the other participating countries were not in a position to carry the project activities assigned to them.

(26) Training on the development and application of natural high-priced substances in developing countries

<u>Submitter</u>: National Coordinating Committee for UNDP of the Democratic People's Republic of Korea
<u>Subcontractor</u>: same as above
<u>Priority area</u>: Technical cooperation among developing countries
<u>PGTF input</u>: US\$ 36,000
<u>Number</u>: INT/08/K01
<u>Duration</u>: Twelve (12) months
<u>Approval</u>: 31st Annual Ministerial Meeting of the G-77 (New York, 27 September 2007)
<u>Cancellation decision</u>: 34th Annual Ministerial Meeting of the G-77 (New York, 28 September 2010)
<u>Reason</u>: The project was not implemented by the established deadline of 30 June 2011

(27) Research capacity building in higher education institutions in Southern Africa

<u>Submitter</u>: National University of Science and Technology (NUST), based in Bulawayo, Zimbabwe <u>Subcontractor</u>: same as above <u>Priority area</u>: Technical cooperation among developing countries <u>PGTF input</u>: US\$ 35,000 <u>Number</u>: INT/09/K01 <u>Duration</u>: Two (2) years <u>Approval</u>: 32nd Annual Ministerial Meeting of the Group of 77 (New York, 26 September 2008) <u>Cancellation decision</u>: To be confirmed by the 38th Annual Ministerial Meeting of the G-77 (New York, September 2014) <u>Reason</u>: Approved allocation had been available since 2011 but no funds were withdrawn. On 18 July 2014 the UNDP country office in Zimbabwe informed that the sub-contractor indicated that it was no longer pursuing the project

(28) Decontamination of distillery slops by microbial protein propagation (DDS/MPP)

<u>Submitter</u>: Cuban Institute for Research on Sugar Cane by-Products (ICIDCA), based in Havana, Cuba <u>Subcontractor</u>: same as above <u>PGTF input</u>: US\$ 34,000 <u>Number</u>: INT/09/K07 <u>Duration</u>: Twelve (12) months <u>Approval</u>: 32nd Annual Ministerial Meeting of the G-77 (New York, 26 September 2008) <u>Cancellation decision</u>: 35th Annual Ministerial Meeting of the G-77 (New York, 23 September 2011) Reason: The project was not implemented by the established deadline of 31 December 2011

(29) Improvement in the quality of postal network of the Andean countries

<u>Submitter</u>: Postal Union of the Americas, Spain and Portugal (PUASP), based in Montevideo, Uruguay <u>Subcontractor</u>: same as above <u>Priority area</u>: Technical cooperation among developing countries <u>PGTF input</u>: US\$ 19,000 <u>Number</u>: INT/09/K12 <u>Duration</u>: Four (4) months <u>Approval</u>: 32nd Annual Ministerial Meeting of the G-77 (New York, 26 September 2008) <u>Cancellation decision</u>: 35th Annual Ministerial of the G-77 (New York, 23 September 2011) <u>Reason</u>: The country office in Uruguay confirmed on 13 July 2012 that the project had been inactive for more than two years and was financial closed. Funds disbursed in 2009 were reimbursed in 2010

(30) Market analysis and feasibility of establishing a competitive anthurium industry in the Caribbean

<u>Submitter</u>: Caribbean Community (CARICOM) Secretariat, based in Georgetown, Guyana <u>Subcontractor</u>: same as above <u>Priority area</u>: Food and agriculture <u>PGTF input</u>: US\$ 34,000 <u>Number</u>: INT/09/K13 <u>Duration</u>: Eight (8) months <u>Approval</u>: 32nd Annual Ministerial Meeting of the Group of 77 (New York, 26 September 2008) <u>Cancellation decision</u>: 35th Annual Ministerial Meeting of the G-77 (New York, 23 September 2011) <u>Reason</u>: The project was not implemented by the established deadline of 31 July 2011

(31) Capacity building on utilization of satellite remote sensing and modeling climate change in developing countries

<u>Submitter</u>: Mariano Marcos State University, based in Ilocos Norte, Philippines <u>Subcontractor</u>: same as above <u>Priority area</u>: Technical cooperation among developing countries <u>PGTF input</u>: US\$ 25,000 <u>Number</u>: INT/10/K12 <u>Duration</u>: Twelve (12) months <u>Approval</u>: 33rd Annual Ministerial Meeting of the Group of 77 (New York, 25 September 2009) <u>Cancellation decision</u>; To be confirmed by the 39th Annual Ministerial Meeting of the G-77 (New York, 30 September 2015) <u>Reason</u>: Project implementation was not initiated five years after project approval

(32) Strengthening the framework of the Caribbean laboratory accreditation scheme by training of experts

<u>Submitter</u>: Trinidad and Tobago Laboratory Accreditation Service (TTLABS) <u>Subcontractor</u>: same as above <u>Priority area</u>: Technical cooperation among developing countries <u>PGTF input</u>: US\$ 27,000 <u>Number</u>: INT/10/K13 <u>Duration</u>: Twelve (12) months <u>Approval</u>: 33rd Annual Ministerial Meeting of the G-77 (New York, 25 September 2009) <u>Cancellation decision</u>: 36th Annual Ministerial Meeting of the G-77 (New York, 28 September 2012) <u>Reason</u>: In April 2012 a regional accreditation mechanism was established in CARICOM, which would have the responsibility of developing capacities in accreditation of laboratories in lieu of the national institutions.

(33) Technical cooperation project among Bolivia, Ecuador and Peru for the eradication of child labour in garbage dumps

<u>Submitter</u>: Ministry of Foreign Affairs of Ecuador <u>Subcontractor</u>: same as above <u>Priority area</u>: Technical cooperation among developing countries <u>PGTF input</u>: US\$ 28,000 <u>Number</u>: INT/13/K06 <u>Duration</u>: Six (6) months <u>Approval</u>: 36th Annual Ministerial Meeting of the Group of 77 (New York, 28 September 2012) <u>Cancellation decision</u>: 38th Annual Ministerial Meeting of the Group of 77 (New York, 26 September 2014) <u>Reason</u>: The beneficiaries informed that they were not in a position to implement the project.

SURVEY OF THE IMPACT OF PGTF

The Committee recommended at its twelfth meeting in 1997 to carry out a survey of the impact and benefits of the projects funded by the PGTF with a view to supporting the promotion of the Fund. So far, the Executive Secretariat of the Group of 77 has received information on 137 of the 190 PGTF-supported projects that have been completed. Further reports are expected so as to be able to prepare a comprehensive assessment of the impact of PGTF since the launching of its operations in 1986. A brief summary for each completed project is provided below:

(1-3) Group of 77 Information Bulletin; and ECDC/TCDC Information support to the Group of 77 Chapters

<u>Number</u>: INT/88/K01; INT/93/K02 and INT/95/K03 <u>PGTF input \$US\$</u>):109,520; 51,120; and 75,120 respectively <u>Other inputs (US\$</u>): 68,400; 45,600; and 45,600 respectively <u>Date of implementation</u>: 1988-1991; 1993-1994; and 1995-2007 respectively <u>Impact</u>: Established an important communication link between the various G-77 chapters. It also helped to disseminate the views of the G-77 to a wider audience.

(4) Technical Co-operation among SELA member States in artificial insemination and embryo transplants

<u>Number</u>: INT/89/K03 <u>PGTF input (US\$)</u>: 83,700 <u>Other inputs (US\$)</u>: 202,000 Date of implementation: 1989-1993

<u>Impact</u>: The project created a network of institutions that introduced or improved artificial insemination and embryo transplant procedures. Outstanding results have been achieved in Cuba, Chile, Uruguay and Brazil. Development of these biotechnologies in the region is significant and their use is an everyday occurrence today.

(5) Export promotion and cooperation in favor of less developed countries within the Latin American Integration Association (ALADI)

<u>Number</u>: INT/89/K05 <u>PGTF input (US\$)</u>: 120,000 <u>Other inputs (US\$)</u>: 107,971 <u>Date of implementation</u>: 1991-1992 <u>Impact</u>: Additional exports of US\$3 million through support to 80 small and medium size enterprises and implementation of 33 export promotion activities, benefiting directly and indirectly over 4,200 workers

(6) Establishment of a Maghreb Unit in the National Center for Information and Economic Documentation (CNIDE) of Algeria

Number: INT/89/K06 PGTF input (US\$): US\$65,450 Other inputs (US\$): Nil Date of implementation: 1990-1993 Impact: Between 1993 and 1996 certain databases were established. However, their impact was limited due to obsolescence of acquired material and difficulties in collecting data and bringing together the heads of information centers of Maghreb countries. In 1996 the implementing agency was dissolved and its assets transferred to the Algerian Bureau for Foreign Trade Promotion (PROMEX).

(7) **Regional program for cooperation and concerted action in the area of plant germ plasm**

Number: INT/89/K12

<u>PGTF input (US\$)</u>: 58,000 <u>Other inputs (US\$)</u>: 309,200 <u>Date of implementation</u>: 1991-1997 <u>Impact</u>: Publication of a book on biodiversity containing all the findings and innovative elements related to the germ plasm issue.

(8-9) South-North Development Monitor (SUNS); and Information Support to the Group of 77 Chapters (SUNS)

<u>Number</u>: INT/89/K13 and INT/93/K03 <u>PGTF input (US\$)</u>: 120,000 and 59,881 respectively <u>Other inputs (US\$)</u>: 164,000 and 158,517 respectively <u>Date of implementation</u>: 1991-1992 and 1994-1995 respectively <u>Impact</u>: Supported publication of SUNS during 24 months (over 400 issues). SUNS issues have since been made available by fax to the G-77 missions in New York.

(10) Assistance to the Fifth Meeting of the Committee of Experts of the Perez-Guerrero Trust Fund

<u>Number</u>: INT/89/K14 <u>PGTF input (US\$)</u>: 25,000 <u>Other inputs (US\$)</u>: Nil <u>Date of implementation</u>: 1990-1992 <u>Impact</u>: Following a decision by the Group of 77 to fund the participation of the members of the Committee of Experts at its meetings, this project ensured participation of Committee members by covering travel, subsistence and terminal expenses for the Fifth Meeting (1990), Sixth Meeting (1991) and partially the Seventh Meeting in 1992.

(11) In-depth review of the actions taken by the international community in favor of the particular needs and problems of the land-locked developing countries and a basis for new strategy to overcome these needs and problems in the future

<u>Number</u>: INT/90/K03 <u>PGTF input (US\$)</u>: 95,000 <u>Other inputs (US\$)</u>: 23,800 <u>Date of implementation</u>: 1991-1995 <u>Impact</u>: Inventory of a large number of studies and projects served as a basis for recommending a coordinated action. In particular it is recommended that a high level office be created with a view to coordinating joint efforts of the land-locked counties at the international level, in particular those related to international trade.

(12) Regional symposium on the economic and social impact of money derived from illicit drug trafficking in the development of Latin America and the Caribbean

<u>Number</u>: INT/90/K04 <u>PGTF input (US\$)</u>: 78,000 <u>Other inputs (US\$)</u>: 103,000 <u>Date of implementation</u>: 1991

<u>Impact</u>: Publication of a book containing the conclusions of the symposium which aimed mainly at an integrated approach to the problem including both producing and consumer countries, with solutions ranging from eradication to crop substitution.

(13) Organic rice farming

<u>Number</u>: INT/90/K06 <u>PGTF input (US\$)</u>: 85,000 <u>Other inputs (US\$)</u>: nil Date of implementation: 1991-1997

<u>Impact</u>: The study has provided information on the characteristics of various organic matter sources when used for organic rice farming. It also provided information for both up scaling the project to the pilot level, and enabling farmers to further exploit these techniques

(14-16) Technical, secretariat and other support to the GSTP, and technical assistance to countries participating in the GSTP (First Round); and Technical assistance to the members of the G-77 participating in the Second Round of negotiations within the GSTP and seeking membership in the GSTP, as well as related technical, secretariat and other support to the GSTP

<u>Number</u>: INT/90/K07 and INT/92/K03 (First Round), and INT/94/K02 (Second Round) <u>PGTF input (US\$)</u>: 350,000 and 250,000; and 72,363 respectively <u>Other inputs (US\$)</u>: Nil <u>Date of implementation</u>: 1991-1993, 1992-1994 and 1995-1997 respectively <u>Impact</u>: First round led to launching of the agreement, with 43 member countries and negotiations on 1,700 tariff lines. Second round enabled accession of 8 additional member countries and a sub-regional grouping, with consolidated list of concessions covering 700 tariff lines.

(17) Establishment of the Regional Bureau and Trade Information Network for Chamber of Commerce & Industry (CCI) of Developing Countries Members of the Group of 77

<u>Number</u>: INT/91/K01 <u>PGTF input (US\$)</u>: 150,000 <u>Other inputs (US\$)</u>: 270,000 <u>Date of implementation</u>: 1991-1994 <u>Impact</u>: Sixty chambers of commerce participated in the pilot project. They were assisted in formulating a plan of action for their respective centers. In addition, Web pages were created for this pilot group.

(18) Economic Integration in the Southern Cone Common Market

Number: INT/92/K01 <u>PGTF input (US\$)</u>: 88,000 <u>Other inputs (US\$)</u>: Nil <u>Date of implementation</u>: 1992-1994 <u>Impact</u>: Greatly facilitated the negotiations of the sub-regional integration scheme that led to the emergence of a customs union known as Mercosur. The studies were widely circulated in the region and a large number of experts, academics and policy makers benefited from them

(19) Development and use of a computer simulation model for supply, demand and prices of agricultural commodities in ASEAN countries

<u>Number</u>: INT/92/K04 <u>PGTF input (US\$)</u>: 81,600 <u>Other inputs (US\$)</u>: Nil <u>Date of implementation</u>: 1993-1994 <u>Impact</u>: Improved the skills of the participants in forecasting trends in export agricultural commodities. Some of the participants were able to set-up national training programs on computer simulation models.

(20-21) African Agency for Biotechnology

<u>Number</u>: INT/92/K06 (Phase I) and INT/93/K01 (Phase II) <u>PGTF input (US\$)</u>: 150,000 and 150,000 <u>Other inputs (US\$)</u>: Nil <u>Date of implementation</u>: 1993-2000 and 1994-2000 respectively <u>Impact</u>: Provided seed money for the setting up of the Agency. Financed 16 country studies (one for each member state), as well as acquisition of equipment and setting up of the operating structures of the Agency. Current regular budget activities financed by member country contributions and funds from regional development banks.

(22) Guidelines and tools of a common industrial policy for Mercosur

<u>Number</u>: INT/93/K05 <u>PGTF input (US\$)</u>: 120,000 <u>Other inputs (US\$)</u>: 36,000 <u>Date of implementation</u>: 1994-1997 <u>Impact</u>: Provided important inputs for the analysis of the costs and benefits of the implementation of common industrial policies among Mercosur member countries. It also proposed guidelines for the harmonization of the industrial policies among Mercosur countries

(23) Feasibility study for a sub regional center for agricultural machinery in the CEPGL sub region

Number: INT/93/K07 PGTF input (US\$): US\$43,000 Other inputs (US\$): US\$15,200 Date of implementation: 1996-1999 Impact: Provided decision-makers in the sub region with recommendations aimed at designing and adopting common agricultural policies. In particular, by identifying shortcomings in national policies that resulted in the disappearance of all national centers for agricultural machinery, and by defining the main features of the sub regional center, conceived as a center of excellence and a common endeavor of the member countries.

(24) Employment and income generation in West and Central Africa

Number: INT/94/K05 <u>PGTF input (US\$)</u>: 30,000 <u>Other inputs (US\$)</u>: 67,000 <u>Date of implementation</u>: 1995-1998 <u>Impact</u>: Eleven (11) projects were launched in Benin, Burkina Faso and Togo providing income for 5,000 people and protecting natural resources.

(25) Productive Internationalization in MERCOSUR: Foreign direct investment (FDI) and regional transnational corporations

<u>Number</u>: INT/95/K02 <u>PGTF input (US\$)</u>: 140,000 <u>Other inputs (US\$)</u>: 42,200 <u>Date of implementation</u>: 1996-1997 <u>Impact</u>: The study provided a clear and objective understanding of the role that FDI is playing in the integration process of the region. Extracts from the study were reproduced as discussion papers in technical and policy level meetings in the Mercosur. However, its actual impact on FDI policies needs further clarification.

(26) Caribbean Regional Technical Support Programme to Promote the Equalization of Training and Employment Opportunities for Persons with Disabilities

<u>Number</u>: INT/96/K02 <u>PGTF input (US\$)</u>: US\$90,000 <u>Other inputs (US\$)</u>: US\$90,000 <u>Date of implementation</u>: 1997-1999 Impact: Seminars, workshops and training courses were organized in

<u>Impact</u>: Seminars, workshops and training courses were organized in technical and vocational institutions of 7 English-speaking countries of the Caribbean on the education and training of persons with disabilities.

Little known information on existing international standards, conventions, policies and programmes on disability issues was made available.

(27) Training of Personnel in the Field of Standardization and Meteorology for the Conformity Assessment among Developing Countries

<u>Number</u>: INT/96/K03 <u>PGTF input (US\$):</u> US\$76,500 <u>Other inputs (US\$)</u>: US\$160,000 <u>Date of implementation</u>: 1997-1998

Impact: Training of technicians from the participating countries (Bangladesh, Cambodia, Laos and Nepal) that would establish the infrastructure of standards, metrology and quality in their countries. Provision of methodological guidelines for conformity assessment using ISO 9000 and ISO 14000, and calibration guidelines needed for establishing a unified system of metrological calibration.

(28) South-South Transfer of Experiences in Sustainable Agricultural Development

<u>Number</u>: INT/96/K05 <u>PGTF input (US\$)</u>: 84,000 <u>Other inputs (US\$)</u>: 93,000 <u>Date of implementation</u>: 1998-2001 <u>Impact</u>: Collection of information on 65 agricultural and rural development projects in seventeen countries in Latin America and the Caribbean. Preparation of 30 project summaries and 10 case studies. Publication of 11 issues of a newsletter in English and Spanish.

(29) Biological Control of Pests and Weeds for Sustainable Agriculture and Bio-diversity

<u>Number</u>: INT/97/K02 <u>PGTF input (US\$)</u>: US\$25,000 <u>Other inputs (US\$)</u>: US\$25,000 <u>Date of implementation</u>: 1999-2002 <u>Impact</u>: Collection of information on crops, pests and weeds, bio-control programmes and integrated pest management from 13 participating countries. Convening of a workshop with 10 participating countries and 21 resource persons to exchange experiences on bio-control programmes. Identification of common problems and of areas for training. Four training programmes completed as of end April 2002.

(30) Integrated Planning and New Technologies for Sustainable Development

<u>Number</u>: INT/97/K03 <u>PGTF input (US\$):</u> US\$37,560 <u>Other inputs (US\$)</u>: US\$41,720 <u>Date of implementation</u>: 1999-2001 <u>Impact</u>: Substantial progress in adopting an integrated approach in water resources planning, in particular in Barbados, Jamaica, St. Lucia, and Trinidad and Tobago. Obstacles encountered in integrating science and technology into overall national development plans, some progress in Jamaica and Trinidad and Tobago, not seen as a priority in the least developed Caribbean countries.

(31) Training of rice breeding experts for the effective use of rice genetic resources in the developing countries

<u>Number</u>: INT/98/K03 <u>PGTF input (US\$):</u> US\$100,000 <u>Other inputs (US\$)</u>: US\$146,500 Date of implementation: 1999-2000

<u>Impact</u>: On the basis of the findings of a mission from DPR Korea to the participating countries (Ethiopia, Guinea, Mali and Nigeria), 14 experts from these countries were trained on rice breeding. Main results were country-specific guidelines for evaluation, selection and seed production of rice genetic resources; improved

rice breeding systems suited to the various agro-ecological zones; and rice breeding with enhanced disease resistance.

(32) Training, consultation, awareness building for small hydropower in developing countries

<u>Number</u>: INT/98/K06 <u>PGTF input (US\$)</u>: 150,000 <u>Other inputs (US\$)</u>: 330,300 <u>Date of implementation</u>: 1999-2001 <u>Impact</u>: Five training seminars in four developing countries. Consultation missions to seven countries to carry out feasibility studies. Publication of two training texts. Research and compilation of three surveys and a standards study. Initial funding for an international center for small hydropower through a trust fund administered by UNIDO

(33) International Youth Leadership Training for Promotion of South-South Cooperation

<u>Number</u>: INT/98/K07 <u>PGTF input (US\$)</u>: 20,000 <u>Other inputs (US\$)</u>: 171,695 <u>Date of implementation</u>: 1999-2000 <u>Impact</u>: Holding of a study and training conference for 70 youth leaders from 16 countries.

(34) Master Plan for the sustainable development of transportation and related infrastructure in South America

<u>Number</u>: INT/98/K08 <u>PGTF input</u>: US\$50,000 <u>Other inputs</u>: US\$413,000 <u>Date of implementation</u>: 1999-2001 <u>Impact</u>: It identified the main trade flows and the supply of transportation services in the region. This will facilitate the enhancement of these services and their infrastructure, as well as their regional production competitiveness.

(35) Technology linkage through sharing and cooperation among developing countries

<u>Number</u>: INT/98/K10 PGTF input: US\$100,000 Other inputs: US\$150,000 Date of implementation: 1999-2003

<u>Impact</u>: A network was established for technology sharing and cooperation among technology developers, innovators, R&D institutions and technology enablers in government and non-government organizations as well as the private sector. Participants in an interregional workshop defined the most effective mechanism for technology transfer and information and evaluating the effectiveness of the technologies transferred and the methodology employed.

(36) Establishment of a kit for the diagnosis of the Chagas disease

<u>Number</u>: INT/98/K18 <u>PGTF input (US\$)</u>: 35,000 <u>Other inputs (US\$)</u>: 705,000 <u>Date of implementation</u>: 1999-2000 <u>Impact</u>: Development of two new highly selective and specific antigens for the diagnosis of the disease that would be the basis for preparing very low-cost kits, which could compete favorably in the market.

(37) Technical assistance based on the regional approach in the field of standardization, metrology and quality control among developing countries

<u>Number</u>: INT/99/K02 <u>PGTF input (US\$)</u>: 25,000 <u>Other inputs (US\$)</u>: 73,667 <u>Date of implementation</u>: 2000 <u>Impact</u>: Training of officers from Lao, Cambodia, Nepal and Bangladesh in the establishment of their own national systems of standards and metrology.

(38) Transportation information system (TIS) for the member countries of the Latin American Integration Association (ALADI)

<u>Number</u>: INT/99/K03 <u>PGTF input (US\$):</u> US\$37,000 <u>Other inputs (US\$)</u>: US\$113,800 <u>Date of implementation</u>: 2000-2001

<u>Impact</u>: Information system (SIT-A) installed in the Web page of ALADI. Contains information on regulatory and operating issues, as well as on physical infrastructure and related services. Covers air, road, rail, river and maritime transportation. Design is modular and user friendly and meets a sustained demand from the public, private and academic sectors of the region. ALADI is further developing the system.

(39) Pacific islands regional biomass energy resource assessment programme (PIRBERAP)

<u>Number</u>: INT/99/K05 <u>PGTF input (US\$)</u>: US\$34,000 <u>Other inputs (US\$)</u>: US\$166,000 <u>Date of implementation</u>: 2001-2004

<u>Impact</u>: Country nationals from the six Pacific Island Countries (Fiji, Kiribati, Samoa, Tonga, Tuvalu and Vanuatu) were trained in biomass assessment techniques and methodologies with a focus on identifying and quantifying the biomass energy resources in each of those countries, resulting in greater awareness of and a renewed interest in biomass as a potential energy source.

(40) Programme for regional technical cooperation in the field of integration in Mercosur member countries

<u>Number</u>: INT/00/K01 <u>PGTF input</u>: US\$40,000 <u>Other inputs</u>: US\$54,000 <u>Duration</u>: One year <u>Date of implementation</u>: 2001 <u>Impact</u>: Publication of a book with experts' views and research on assessment and perspectives of Mercosur in its first decade. Dissemination activities for policy-makers aimed at reinforcing integration and cooperation within Mercosur.

(41) Sustainable Management of Agro forest resources in Amazon Border Areas of Brazil, Colombia and Peru

<u>Number</u>: INT/00/K03 <u>PGTF input</u>: US\$45,000 <u>Other inputs</u>: US\$75,000 <u>Duration</u>: One year <u>Date of implementation</u>: 2001-2004 <u>Impact</u>: Identified opportunities for cooperation in the Amazon border areas aimed at facilitating the rational and sustainable utilization of shared forest resources through research, promotion and development of agroforest systems in the Amazon border areas.

(42) Training of Irrigation and Drainage Designers for Undertaking Development of Water Resources in Developing Countries in Asia

<u>Number</u>: INT/00/K04 <u>PGTF input (US\$):</u> US\$40,000 <u>Other inputs (US\$)</u>: US\$100,000 <u>Date of implementation</u>: 2001-2002

<u>Impact</u>: A mission from DPR Korea visited each participating country (Bangladesh, Cambodia, Laos and Nepal) and collected field data on irrigation and drainage. Based on this assessment, a training workshop was held with the participation of two engineers from each country, in the areas of irrigation and drainage systems planning, technical bases for building the systems, investment estimates, and flood damage prevention.

(43) Cooperation for Development and Application of Biological Farming Method among Developing Countries in Asia

<u>Number</u>: INT/00/K05 <u>PGTF input (US\$):</u> US\$40,000 <u>Other inputs (US\$)</u>: US\$112,500 <u>Date of implementation</u>: 2001-2002

<u>Impact</u>: 29 experts from the participating countries (Cambodia, Laos, Nepal and Vietnam) were trained on biological farming. Main results were the analysis of the current situation in each country, guidelines for developing biological resources and implementing country-specific biological farming methods; provision of bio-fertilizers and agricultural bio-medicines, on the basis of research and trials in various points of each country; and a system for sharing information experiences was established.

(44) Assessment and study of the residual effect of pesticides utilization on crop products and flowers in Latin America

<u>Number</u>: INT/00/K09 <u>PGTF input (US\$)</u>: US\$35,000 <u>Other inputs (US\$)</u>: US\$354,085 <u>Date of implementation</u>: 2001-2004 <u>Impact</u>: Field sampling studies were conducted and samples collection taken in representative areas in Colombia to assess pesticide residues in crop products to evaluate the food quality and safety and environmental impact. In most of the samples (96.4%) residues were below the Maximum Residue Limits (MRLs). Three samples (4.6%) were contaminated with pesticides residues that exceeded the MRLs, which were attributed to the inappropriate or excessive use of pesticides.

(45) Programme of prevention in Peru and control in Ecuador and Colombia against the Guatemalan moth

<u>Number</u>: INT/00/K10 <u>PGTF input (US\$)</u>: US\$30,000 <u>Other inputs (US\$)</u>: US\$43,268 <u>Date of implementation</u>: 2001-2003 <u>Impact</u>: An information network among Colombia, Ecuador and Peru was established to monitor and exchange information about the potato Guatemalan moth. International workshops were held with the participation of national specialists concerned with this pest, which facilitated contacts and the integrated development of sub regional initiatives against the Guatemalan moth. Success was reported in Peru continuing to maintain its status as a country free of this pest.

(46) Quinoa, a multipurpose crop for agro-industrial uses in the Andean countries

<u>Number</u>: INT/01/K01 <u>PGTF input (US\$)</u>: US\$74,900 <u>Other inputs (US\$)</u>: US\$89,800 Date of implementation: 2002-2004

<u>Impact</u>: 30 varieties of Quinoa seeds were cultivated under different crop conditions in Bolivia, Colombia and Peru. The most adaptable and productive seeds were identified and their respective profitability in the areas of production, agro industrial processing and marketing was assessed.

(47) Improving Awassi Sheep Productivity by using frozen semen in Jordan and the Palestinian Authority

Number: INT/01/K02 <u>PGTF input</u>: US\$110,000 <u>Other inputs</u>: US\$260,000 <u>Date of implementation</u>: 2002-2006 <u>Impact</u>: Increased the productive potential of genetically improved Awassi sheep in the region through the use of frozen and fresh semen obtained from disease-free proven sires.

(48) Watershed Management in the Northern Badia Region as an example for desert regions

<u>Number</u>: INT/01/K03 <u>PGTF input</u>: US\$75,000 <u>Other inputs</u>: US\$142,720 <u>Date of implementation</u>: 2002-2007 <u>Impact</u>: Improved management of the surface water resources of the Badia region could be achieved through the use of modern and advanced modeling techniques.

(49) Distributed Modeling of Pipeline Networks

<u>Number</u>: INT/01/K05 <u>PGTF input (US\$)</u>: US\$80,000 <u>Other inputs (US\$)</u>: US\$80,000 Date of implementation: 2002-2003

<u>Impact</u>: Initial work was performed on the design and evaluation of a concurrent system for modeling pipe networks using linear algebraic methods based on cluster computing that could offer a low-cost and high-speed alternative to traditional and expensive solutions based on massively parallel processing systems. The modeling of complex and large dynamic pipe networks poses a major challenge to be addressed.

(50) Technical assistance and support to the relative less advanced stage of economic development countries in business missions

<u>Number</u>: INT/01/K06 <u>PGTF input (US\$)</u>: US\$17,500 <u>Other inputs (US\$)</u>: US\$75,300 Date of implementation: 2002-2005

<u>Impact</u>: Three business missions of businessmen from Bolivia, Ecuador and Paraguay to other Latin American countries were conducted and market studies were published on business opportunities aimed at improving exports of products from these countries.

(51) Training of Maize breeding experts for effective use of maize germplasm in Africa

<u>Number</u>: INT/02/K01 <u>PGTF input (US\$)</u>: US\$81,200 <u>Other inputs (US\$)</u>: US\$159,100 Date of implementation: 2002-2003

<u>Impact</u>: A training course was successfully completed by 11 trainees on the breeding of high-yield maize varieties resistant to unfavorable climate conditions through which information was exchanged on maize breeding and seed selection work done in the participating countries, namely Ethiopia, the Democratic People's Republic of Korea, the Democratic Republic of the Congo, Guinea and Mali.

(52) Support to the Coordinating Secretariat of the Zambia-Malawi-Mozambique Growth Triangle for the Implementation of the ZMM-GT

Number: INT/03/K01 PGTF input (US\$): 70,000 Other inputs (US\$): 95,000 Date of implementation: 2004-2009

<u>Impact</u>: Strengthened the capacity of the Coordinating Secretariat to identify commercial and investment opportunities through public-private sector partnerships as well as to produce and disseminate information on the ZMM-GT and its stakeholders. Challenges faced in development partnership building and resource mobilization for the promotion of regional cooperation and economic integration in Africa through the ZMM-GT were also identified.

(53) Cooperation in promoting an Andean Fair Competition System (SICCLA)

<u>Number</u>: INT/03/K02 <u>PGTF input</u>: US\$20,000 <u>Other inputs</u>: US\$32,750 Date of implementation: 2003-2004

<u>Impact</u>: Establishment of a portal promoted the sharing of information and experiences in the cattle-leatherfootwear and manufactures production chain among Colombia, Ecuador and Peru, which strengthened their efforts to combat unfair competition practices.

(54) Indicators System on Information and Communication Technology

 Number:
 INT/03/K03

 PGTF input (US\$):
 US\$25,000

 Other inputs (US\$):
 US\$50,000

 Date of implementation:
 2003

 Impact:
 A framework to facilitate the identification and formulation of indicators and statistics on information and communication technologies (ICT) was proposed, which member countries of the Statistics Conference of the Americas (SCA) could incorporate in their national statistics plans.

(55) Prevention in Peru and Control Programme in Bolivia and Brazil against Anthonomus Grandis Boheman "The Mexican Cotton Boll Weevil"

<u>Number</u>: INT/03/K04 <u>PGTF input (US\$)</u>: 25,000 <u>Other inputs (US\$)</u>: 25,000 <u>Date of implementation</u>: 2004-2008 <u>Impact</u>: Preventive monitoring of the Mexican cotton boll weevil was strengthened through the establishment and maintenance of a trapping network on strategic points within the national territories of Bolivia, Brazil and Peru.

(56) Regional technical cooperation programme: support to economic research in Mercosur

<u>Number</u>: INT/03/K05 <u>PGTF input</u>: US\$25,000 <u>Other inputs</u>: US\$369,000 <u>Date of implementation</u>: 2003-2004

Impact: A two-day regional forum was organized, attended by more than 300 participants (government officials, leading negotiators, scholars, experts, businessmen and civil society representatives). The forum provided a venue for presentation and discussion of results of the latest studies completed during 2001-2003 on regional macroeconomic cooperation and creation of a monetary institute; common trade policies and enhancement of the regional market; competitiveness, foreign investment complementarities. As a result of the forum, proposals and recommendations were prepared and addressed to governments and civil society for furthering the process of regional integration.

(57) Negotiating Trade in Services: Implications for the Andean Community of Nations

<u>Number</u>: INT/03/K06 <u>PGTF input (US\$)</u>: 20,000 <u>Other inputs (US\$)</u>: 71,000 <u>Date of implementation</u>: 2003-2005

<u>Impact</u>: Two research reports were published dealing with international trade in professional services and the integration of the Andean countries and on trade services negotiations and investments. Networking of scholars and negotiators was accomplished in order to make the research closer and relevant to policy needs.

(58) Territorial imbalances and university education: impact of territorial imbalances on university students' performance

<u>Number</u>: INT/03/K07 <u>PGTF input (US\$)</u>: US\$20,000 <u>Other inputs (US\$)</u>: 144,400 Date of implementation: 2003-2004

<u>Impact</u>: Three country studies carried out in Argentina, Brazil and Peru proved that the proclaimed goal of equality of opportunities is far from being achieved. University education results, in terms of both qualitative and quantitative indicators are heavily dependent on personal and regional characteristics of students (socio-economic background, family income, and level of economic resources where they live). Results were published in a book widely distributed to public and private libraries, policy-makers in central and local governments, congress members, and authorities and researchers in public and private universities and other institutions. Administrative and academic institutions in the three countries now have the data, analyses and recommendations to make the right decisions regarding university education policies.

(59) Training, Consultation and Awareness Building for Small Hydropower in Developing Countries

<u>Number</u>: INT/03/K08 <u>PGTF input (US\$)</u>: 40,000 <u>Other inputs (US\$)</u>: 117,400 <u>Date of implementation</u>: 2003-2004 <u>Impact</u>: A two-week training course for 31 participants from Sri Lanka, Bangladesh and India was conducted in India followed by a field visit to China which allowed for the exchange of information/technical know-how/expertise in small hydropower (SHP); facilitated common understanding of further SHP cooperation approaches and strategies; explored opportunities for SHP technology transfer; and made recommendations for SHP cooperation among developing countries.

(60) Increase in sugar production by microbiological inhibition of the Leuconostoc spp. and other bacteria

<u>Number</u>: INT/03/K09 <u>PGTF input (US\$)</u>: 25,000 <u>Other inputs (US\$)</u>: 30,000 <u>Date of implementation</u>: 2003-2004 <u>Impact</u>: An inhibitor was found to have superior effects over commercial disinfection products commonly used for microbial inhibition of sugar cane losses in the sugar production process.

(61) Caribbean Postgraduate Centers

<u>Number</u>: INT/03/K10 <u>PGTF input (US\$)</u>: 25,000 <u>Other inputs (US\$)</u>: 202,000 Date of implementation: 2005-2010

<u>Impact</u>: Developed programme aimed to guarantee access to postgraduate education for Cuban and Caribbean Basin students. Participants comprised 156 students and professionals also including from Cape Verde, Ecuador and Venezuela. The programme provided course-work, capacity building and training of participants, teaching of Spanish language to non-Spanish speaking participants, and setting up a virtual laboratory to permit distance learning via information and communication technologies.

(62) Strengthening South-South Africa/Asia/Latin America and the Caribbean Cooperation for Economic and Social Integration

<u>Number</u>: INT/03/K14 PGTF input (US\$): 40,000 <u>Other inputs (US\$)</u>: 92,000 <u>Date of implementation</u>: 2007

<u>Impact</u>: Officials in charge of international cooperation from participating developing countries exchanged experiences on coordination and cooperative actions, with emphasis in the area of natural disaster risk reduction, and participated in a workshop that examined the needs and challenges facing international cooperation from a Latin American and Caribbean perspective.

(63) Information network to promote strategies of socio-economic development in South American camelids of Andean Countries

Number: INT/04/K02 PGTF input: US\$25,000 Other inputs: US\$44,200 Date of implementation: 2004-2006 Impact: Identified and linked up 315 institutions from Argentina, Bolivia, Ecuador and Peru involved in the management of South American camelids (SACs) (Ilamas, alpacas and similar species) with a view to sharing and disseminating national and regional work and research experiences in production and commercialization, aiding in the institutionalization of the agents involved in the implementation of strategies of socio-economic development of SACs in the Andean countries.

(64) Design of a system of management of used pesticide containers

Number: INT/04/K03 PGTF input: US\$25,000 Other inputs: US\$25,000 Date of implementation: 2004-2006

<u>Impact</u>: Developed a framework for the design of a system to manage the disposal of pesticide containers, with an emphasis on conservation and recycling of a non-renewable resource into many other useful products, with a view to reducing damage caused by inadequate disposal of pesticide containers and providing an alternative to incineration or dumping of empty pesticide containers.

(65) Development of new technologies and products for the whole utilization of marginal and primary yeasts as sources of food (YAF)

<u>Number</u>: INT/04/K04 <u>PGTF input</u>: US\$25,000 <u>Other inputs</u>: US\$245,000 Date of implementation: 2004-2005

<u>Impact</u>: Assessment at industrial scale of substitution of molasses by microbial growth enhancer (MGE) QZ-350 in yeast propagation. Two tons of molasses needed as medium enrichment per ton of yeast were fully substituted by 1 Kg of MGE, without significant variation of productive results and with lower yeast production costs.

(66) Technology Transfer: Assessing Needs - Promoting Action

<u>Number</u>: INT/04/K06 <u>PGTF input</u>: US\$45,000 <u>Other inputs</u>: US\$65,000

Date of implementation: 2005-2006

<u>Impact</u>: Contributed to the development of a concrete and efficient technology needs assessment methodology aimed at strengthening institutional capacity in assessing technological capabilities and needs at national, sectoral and enterprise levels.

(67) Regional integration of postal transportation in the Andean Community

<u>Number</u>: INT/04/K07 <u>PGTF input</u>: US\$25,000 <u>Other inputs</u>: US\$65,000 <u>Date of implementation</u>: 2005-2007 <u>Impact</u>: Proposed a regulatory and economic framework to facilitate the integration of multimode transportation in the Andean region with a view to improving the efficacy, quality, speed, reliability and safety of postal transportation.

(68) Training programme for the staff of some African Countries Member Chambers

<u>Number</u>: INT/05/K01 <u>PGTF input (US\$)</u>: 24,700 <u>Other inputs (US\$)</u>: 24,900 <u>Date of implementation</u>: 2005 <u>Impact</u>: A six-day training workshop held in Egypt offered training to staff from 12 African countries members of the Islamic Chamber of Commerce and Industry on the general functions of national chambers, computerized trade information systems; organization of national international exhibitions; and participation in industrial trade fairs.

(69) Training of Researchers for Seed Production, Processing and Inspection Methods in Developing Countries

<u>Number</u>: INT/05/K02 <u>PGTF input (US\$)</u>: 45,000 <u>Other inputs (US\$)</u>: 67,500 Date of implementation: 2005

<u>Impact</u>: 12 seed experts (from Ethiopia, United Republic of Tanzania, Uganda and the Democratic Peoples' Republic of Korea) received training in the production of first-generation hybrid seed, its processing and inspection. Application of learned methods of seed production could increases crop production by 12 percent.

(70) Training of Groundnut Breeding Experts for the Effective Use of Groundnut Genetic Resources in the Developing Countries

<u>Number</u>: INT/05/K03 <u>PGTF input (US\$)</u>: US\$45,000 <u>Other inputs (US\$)</u>: US\$67,500 Date of implementation: 2005

<u>Impact</u>: A one-week training course for 10 participants from Guinea, Mali, Nigeria and Senegal was conducted in Guinea, including theoretical training and lectures, field practice and visits. Participants were familiarized with the technologies for breeding and cultivation of groundnuts, as well as with the establishment of groundnut breeding systems fit for their own specific conditions, and capacity building for the self-training of more and competent groundnut breeders.

(71) Exchange of experiences of export trade promotion organizations in the Andean Region

<u>Number</u>: INT/05/K05 <u>PGTF input (US\$)</u>: 27,500 <u>Other inputs (US\$)</u>: 32,200 Date of implementation: 2005-2007

<u>Impact</u>: Trade promotion organizations from Bolivia, Chile, Ecuador and Peru hosted five workshops on various topics related to export trade promotion. Participants shared experiences on work done and lessons learned in trade promotion.

(72) Strengthening development cooperation for poverty reduction between Viet Nam, Benin, Mozambique and the Republic of Congo

<u>Number</u>: INT/05/K06 <u>PGTF input (US\$)</u>: 25,400 <u>Other inputs (US\$)</u>: 40,000 <u>Date of implementation</u>: 2005 <u>Impact</u>: Potential fields of cooperation between Benin, Mozambique and Viet Nam were identified along with recommendations to further enhance development cooperation for poverty reduction in the future.

(73) Latin American network for scientific and technical information on vaccines

Number: INT/05/K10 PGTF input: US\$35,000 Other inputs: US\$303,958 Duration: Two (2) years Approval: 28th Annual Ministerial Meeting of the Group of 77 (New York, 30 September 2004) Date of implementation: 2005-2010 Impact: Developed an online regional data network specialized in scientific and technological information on vaccines accessible to hospitals, health professionals, researchers, medical universities, libraries and the general population to foster knowledge sharing and learning through a Vaccines Virtual Library and a Virtual Classroom on Vaccinology.

(74) Training of irrigation and drainage designers for protection from drought and flood damage in developing countries

<u>Number</u>: INT/06/K01 <u>PGTF input</u>: US\$34,827 <u>Other inputs</u>: US\$43,173 <u>Date of implementation</u>: 2005-2006 <u>Impact</u>: Participants from the Democratic People's Republic of Korea, Ethiopia, Nigeria, Sudan, and Uganda received training in the preparation of master plans of irrigation and drainage, and to guide construction in accordance with their specific features for effectively using water resources.

(75) Training of experts on construction and operation of small-size hydropower plants in developing countries

<u>Number</u>: INT/06/K02 <u>PGTF input</u>: US\$30,000 <u>Other inputs</u>: US\$42,066 <u>Date of implementation</u>: 2006 <u>Impact</u>: Participants from Bangladesh, Cambodia, the Democratic People's Republic of Korea, Lao and Nepal received training in the construction and operation of small-size hydropower facilities to help achieve power self-sufficiency in rural and remote areas.

(76) Training of experts on standardization and metrology of developing countries

<u>Number</u>: INT/06/K03 <u>PGTF input</u>: US\$34,827 <u>Other inputs</u>: US\$43,173 Date of implementation: 2006 <u>Impact</u>: Participants from the Democratic People's Republic of Korea, Ethiopia, Nigeria, Sudan and Uganda received training on developing standardization and metrology appropriate for the specific situation of the participating countries.

(77) Yeast and yeast derivative production from cheese-whey

<u>Number</u>: INT/06/K04 <u>PGTF input</u>: US\$30,000 <u>Other inputs</u>: US\$347,000 <u>Date of implementation</u>: 2008 <u>Impact</u>: Research studies were conducted in Argentina, Costa Rica, Cuba and Mexico on alternative technologies and procedures for the utilization and disposal of cheese-whey aimed at reducing its environmental impact and producing food and food additives from yeast biomass to enhance the profitability of dairy industries.

(78) Support to the MERCOSUR regional integration process

<u>Number</u>: INT/06/K05 <u>PGTF input</u>: US\$25,000 <u>Other inputs</u>: US\$41,000 <u>Date of implementation</u>: 2006 <u>Impact</u>: Experts, academicians and representatives of civil society participate in a regional forum that discussed proposals and recommendations to further the process of regional integration and analyzed the current situation and new challenges of MERCOSUR.

(79) Training programme for staff of national chambers of commerce of Middle Eastern countries

<u>Number</u>: INT/06/K06 <u>PGTF input (US\$)</u>: 27,400 <u>Other inputs (US\$)</u>: 33,000 <u>Date of implementation</u>: 2006 <u>Impact</u>: A six-day training workshop held in the State of Qatar offered training to staff from 12 Middle Eastern countries members of the Islamic Chamber of Commerce and Industry on the general functions of national chambers, computerized trade information systems; organization of national international exhibitions; and participation in industrial trade fairs.

(80) International youth leadership training for promotion of South-South cooperation -2^{nd} Study session and training

<u>Number</u>: INT/06/K07 <u>PGTF input</u>: US\$30,000 <u>Other inputs</u>: US\$70,786 <u>Date of implementation</u>: 2006 <u>Impact</u>: Sixty (60) youth leaders and members of youth organisations from 21 developing countries participated in a workshop and study session that produced a statement and an action plan aimed at engaging youth organizations from developing countries in promoting South-South cooperation.

(81) Harmonization of norms and procedures for agronomic evaluation of commercial varieties in Peru, Colombia and Bolivia

<u>Number</u>: INT/06/K09 <u>PGTF input</u>: US\$30,000 <u>Other inputs</u>: US\$40,000 Date of implementation: 2008 <u>Impact</u>: Methodology was developed and tested to harmonize the agronomic evaluation and registry of 13 commercial crops with a view to facilitating the introduction and liberalization of new crop varieties for the benefit of agriculture in the three countries.

(82) Training, consultation and awareness for small hydropower development in Mozambique, Uganda, Nigeria and Zimbabwe

<u>Number</u>: INT/06/K10 <u>PGTF input</u>: US\$35,000 <u>Other inputs</u>: US\$40,840 <u>Date of implementation</u>: 2007-2008 <u>Impact</u>: Training workshops, seminars and field visits were successfully carried out to promote the development of small hydropower (SHP) sources for productive uses in selected countries in Africa through demonstration projects and pilot SHP stations.

(83) Strengthening of coordination and cooperation among countries for the prevention of HIV/AIDS in the Americas region

<u>Number</u>: INT/06/K11 <u>PGTF input</u>: US\$30,000 <u>Other inputs</u>: US\$78,000 <u>Date of implementation</u>: 2008 <u>Impact</u>: Best practices and lessons learned in the area of prevention and control of HIV/AIDS, specifically mother-to-child transmission, were identified in the participating countries as well as a mechanism of exchange and technical cooperation among the participating countries.

(84) First International Seminar on biosphere resources located in semi-arid regions

Number: INT/07/K01 PGTF input: US\$ 35,000 Other inputs: US\$ 45,000 Date of implementation: 2006 Impact: Representatives of the biosphere reserves of arid and semi-arid regions located in Argentina, Brazil, Chile, Morocco, Mexico, Paraguay and Peru participated in an international seminar that identified and made recommendations to tackle common challenges in the management of biosphere reserves of arid and semi-arid regions.

(85) Training of experts on standardization and metrology of developing countries

Number: INT/07/K03 PGTF input: US\$ 30,000 Other inputs: US\$ 41,000 Date of implementation: 2013 Impact: Three workshops were carried out for the training of 72 standardization and metrology experts from Nepal, Laos and Cambodia. Participants were familiarized with improved methods for developing and adopting national measurement standards, through lectures and the exchange of experiences and information, as well as guidance for improving and disseminating these activities in their respective countries.

(86) Training of maize breeding experts for the effective use of maize genetic resources of developing countries

<u>Number</u>: INT/07/K04 <u>PGTF input (US\$)</u>: 34,000 <u>Other inputs (US\$)</u>: 42,000 <u>Date of implementation</u>: 2013 <u>Impact</u>: Training workshops contributed to capacity building of maize breeders in beneficiary countries. Workshops focused on the development of inbred lines, germplasm development and improvement, evaluation of hybrid and seed production.

(87) Enhanced diagnostic capacity and control measures of some trans-boundary animal diseases with emphasis on pathology and epidemiology of Johne's disease and para-tuberculosis in Jordan, Egypt and Algeria

<u>Number</u>: INT/07/K05 <u>PGTF input</u>: US\$ 33,000 <u>Other inputs</u>: US\$ 35,000 <u>Date of implementation</u>: 2007 Impact: About 25 scientists fro

<u>Impact</u>: About 25 scientists from the participating countries attended a three day-regional workshop aimed at enhancing the diagnostic capacities for diseases such as Johne's disease in ruminants and Avian Influenza in poultry. Participants learned practical skills and knowledge on diagnosing the Johne's disease using histopathological and immunohistochemical examinations.

(88) Building National Clean Development Mechanism (CDM) capacity of developing countries to effectively harness small hydropower

<u>Number</u>: INT/07/K06 <u>PGTF input</u>: US\$ 33,000 <u>Other inputs</u>: US\$ 50,360 <u>Date of implementation</u>: 2008

<u>Impact</u>: Increased knowledge and understanding of the challenges and implementation of small hydro power projects and their Clean Development Mechanism (CDM) potential under the UN Framework Convention on Climate Change through consultation missions and training courses in the participating or beneficiary countries.

(89) International cooperation of computational intelligence study and research exchange in city information management

<u>Number</u>: INT/07/K07 <u>PGTF input</u>: US\$ 30,000 <u>Other inputs</u>: US\$ 50,000 <u>Date of implementation</u>: 2009

<u>Impact</u>: Explored application aspects of computational intelligence in the field of city informatization and a platform for research output dissemination mechanisms to stimulate the development of a city informatization strategy in developing countries. A forum on the subject was organized with participants from Cameroon, China, Jordan, Morocco, Nepal, Yemen and several developed countries.

(90) Training and transfer of sea buckthorn technology to enhance the sustainable development of developing countries

<u>Number</u>: INT/07/K08 <u>PGTF input</u>: US\$ 32,000 <u>Other inputs</u>: US\$ 40,000 <u>Date of implementation</u>: 2007

<u>Impact</u>: Participants of course in advanced sea buckthorn technologies received training on sea buckthorn cultivation and harvesting, processing, product development, quality and management, as well as marketing and commercialization of sea buckthorn through specialized training materials compiled for course.

(91) Appropriate construction technologies, basic environmental drainage and alternative energies: Amazonian experiences as a basis for implementing the "Red de Tecnologias Apropiadas de la Amazonia (RETAM)" Number: INT/07/K10 <u>PGTF input (US\$)</u>: 30,000 <u>Other inputs (US\$)</u>: 206,952 <u>Date of implementation</u>: 2007-2009

Impact: Project activities contributed to the development of an Amazonian Network of Appropriate Technologies (RETAM) through the collection, promotion and dissemination of information on appropriate technologies in the Amazon relating to construction, basic environmental clean-up and alternative energies and their sustainable and optimal use; raising awareness and facilitating the exchange of experiences among communities and institutional stakeholders in Ecuador, Guyana, Peru and Suriname in the application of appropriate technologies for the exploitation of resources in an integral manner; and identifying directions for future research by a network of Amazonian universities towards the development and utilization of appropriate technologies.

(92) Training programme for devising national small and medium enterprises (SME) programmes for member countries of the Organization of the Islamic Conference (OIC)

<u>Number</u>: INT/07/K11 <u>PGTF input</u>: US\$ 39,000 <u>Other inputs</u>: US\$ 59,500 <u>Date of implementation</u>: 2007

<u>Impact</u>: 44 trainees from 12 countries members of the Organization of the Islamic Conference participated in a four-day workshop with a view to upgrading SME technical capacities and acquiring competitiveness, through the establishment of efficient distribution networks, speedy delivery systems and a deeper knowledge of technology supplies, competitors and their customers' needs.

(93) Sustainable rainwater harvesting and ground water recharge in developing countries - Human resource development and technology transfer

<u>Number</u>: INT/08/K02 <u>PGTF input (US\$)</u>: 42,309 <u>Other inputs (US\$)</u>: 46,300 <u>Date of implementation</u>: 2008-2010 <u>Impact</u>: Trainers from 18 developing countries participated in a workshop and training course on rainwater harvesting and artificial groundwater recharge systems for implementation in a variety of localities aimed at achieving cost-effective sustainable water resources in the participating countries.

(94) Capacity building in plant genomics in Latin America

<u>Number</u>: INT/08/K03 <u>PGTF input (US\$)</u>: 38,000 <u>Other inputs (US\$)</u>: 135,600 <u>Date of implementation</u>: 2009 <u>Impact</u>: Transfer of the latest technology developed by the International Potato Genome-Sequencing Consortium was facilitated through a workshop in which networking and training activities on bioinformatics and wet-lab procedures were undertaken by junior scientists from Brazil, Chile and Peru aimed at enhancing the flow of information among the scientific communities of the participating countries and the capacity to elucidate the DNA sequence of the potato genome in Latin America.

(95) Harmonization of norms and procedures for value-added timber products in South America

<u>Number</u>: INT/08/K04 <u>PGTF input (US\$)</u>: 36,000 <u>Other inputs (US\$)</u>: 53,930 <u>Date of implementation</u>: 2008-2009 <u>Impact</u>: Fostered exchange of information and identified challenges as well as opportunities for the harmonization of the procedures and methodologies of tests and quality control in value-added timber products in Argentina, Chile, Peru, and Uruguay through technical visits to quality centers of participating countries.

(96) Strengthening of capacities of private sector agencies and NGOs in selected African countries through regional networking and ECDC/TCDC supporting Women and Youth Entrepreneurship (WED/YED)

<u>Number</u>: INT/08/K05 <u>PGTF input (US\$)</u>: 42,330 <u>Other inputs (US\$)</u>: 83,000 <u>Date of implementation</u>: 2008

<u>Impact</u>: Technical seminars were organized in the United Republic of Tanzania and Malawi in support of a regional network alliance of Business Support Organizations (BSOs) that provided training, business information and networking opportunities in agri-businesses to participants from private sector institutions for women and youth empowerment in Eritrea, Kenya, Malawi, United Republic of Tanzania and Zimbabwe with the goal of identifying income generation and livelihood improvement opportunities.

(97) Increased sugar production through microbial inhibition of Leuconostoc sp. and other bacteria (Phase II)

<u>Number</u>: INT/08/K06 <u>PGTF input</u>: US\$ 38,000 <u>Other inputs</u>: US\$ 55,000 <u>Date of implementation</u>: 2008-2010 <u>Impact</u>: Laboratory and field validation tests of effectiveness and safety of antimicrobial properties of a disinfectant and treatment agent developed for use in mill stations and sugar cane juice were conducted

disinfectant and treatment agent developed for use in mill stations and sugar cane juice were conducted with a view to decreasing the effect of microorganisms on sugar losses and patenting of product for industrial use in sugar mills.

(98) Interactive CD-ROMs on Climate Change for public education among Caribbean audiences

Number: INT/08/K07 <u>PGTF input</u>: US\$ 36,000 <u>Other inputs</u>: US\$ 42,000 <u>Date of implementation</u>: 2008-2011

<u>Impact</u>: An educational optical disk (DVD-ROM) was produced and distributed in schools, libraries, youth development centers and environmental bodies in the Caribbean region providing access to and dissemination of knowledge related to climate change through interactive virtual games, hands-on activities, lessons, videos and pictures with an emphasis on its causes, impacts and mitigation measures throughout the Caribbean region.

(99) International cooperation of higher education popularization and reformation study for developing countries

Number: INT/08/K08 PGTF input (US\$): 35,000 Other inputs (US\$): 55,000 Date of implementation: 2012-2013

<u>Impact</u>: Held a one-day conference where knowledge and ideas where exchanged among scholars and experts from China, India, Morocco, Russian Federation, Sudan and the United States of America in the area of higher education. In particular, it provided participants with more effective ways to popularize higher education, reform and innovation in developing countries. The conference was able to raise social awareness on the subject through media reports.

(100) Training of agriculture administrators, technicians and farmers on sustainable development in the mountainous upland areas of the Greater Mekong sub region

<u>Number</u>: INT/08/K09 <u>PGTF input</u>: US\$ 42,000 <u>Other inputs</u>: US\$ 66,000 <u>Date of implementation</u>: 2011-2012

<u>Impact</u>: Participants from countries in the Greater Mekong Sub-region attended workshops, demonstrations and testing of agricultural methods, especially in rice production, to advance issues of food security, poverty alleviation and environmental sustainability that affect the area. The project facilitated cooperation in developing government strategies and training on agricultural development through the dissemination of various approaches, science and technologies throughout the region.

(98) Community based sustainable alternative livelihood development for lake protection

<u>Number</u>: INT/08/K10 <u>PGTF input</u>: US\$ 38,000 <u>Other inputs</u>: US\$ 40,000 <u>Date of implementation</u>: 2011-2012

<u>Impact</u>: Training courses and seminars were conducted, with the participation of members from China, Germany, Indonesia and Sri Lanka, to enhance the institutional capacities of sustainable alternative livelihood development and lake protection through greater cooperation, experience-sharing and increased knowledge of methods. Proposals for a lake protection network in Asia were initiated, as well as two projects on alternative livelihood development.

(101) Fee-for-service pico hydro: model for providing power to remote, low-income households

<u>Number</u>: INT/08/K11 <u>PGTF input</u>: US\$ 38,000 <u>Other inputs</u>: US\$ 59,500 <u>Date of implementation</u>: 2011-2012

<u>Impact</u>: Multi-faceted activities were carried out aimed at establishing a sustainable financing model to provide Pico hydro units in India and Sri Lanka to low-income household communities. The project included, through meetings of various field experts and community members, the selection and establishment of suitable sites, purchasing of equipment, and training of staff and the community in hydropower technologies for proper cooperation, implementation and future use.

(102) Training programme on micro finance sector development

<u>Number</u>: INT/09/K02 <u>PGTF input (US\$)</u>: 32,955 <u>Other inputs (US\$)</u>: 62,050 Date of implementation: 2009

<u>Impact</u>: 61 participants from member chambers of the Islamic Chamber of Commerce and Industry and stakeholder institutions took part in a four-day training programme in Khartoum, Sudan to share information, experiences, best practices, develop skills and identify challenges and opportunities in the microfinance sector in member countries of the Organization of the Islamic Conference in support of poverty reduction and capacity development, and agreed on recommendations for the further development of the microfinance sector.

(103) Support to the Mercosur Regional Integration Process

<u>Number</u>: INT/09/K03 <u>PGTF input (US\$)</u>: 21,000 <u>Other inputs (US\$)</u>: 49,000 Date of implementation: 2009

<u>Impact</u>: A workshop on climate change, trade and cooperation in Latin America was organized in Rio de Janeiro, Brazil to analyze and discuss the central climate change challenges facing Latin America ahead of the climate change summit in Copenhagen, Denmark, in December 2009. The main issues discussed

included Latin America's trade agenda, international financing of regional adaptation and mitigation strategies for climate change and the challenges and opportunities for regional and international technological cooperation.

(104) South American inter-laboratories network for standardization and accreditation of value-added textile products made with fibers from South American camelids in Argentina, Bolivia and Peru

<u>Number</u>: INT/09/K04 <u>PGTF input</u>: US\$ 33,000 <u>Other inputs</u>: US\$ 48,480 <u>Date of implementation</u>: 2010

<u>Impact</u>: An inter-laboratory network of textile products made of South American natural fibers from camelids was set up and a series of missions, round tables and related events among stakeholders were held to exchange information and experiences with a view to increasing the market competitiveness of the camelidae fiber and achieving international accreditation (ISO 17025) of network laboratories through improved and harmonized technical standards, procedures and quality certification.

(103) Implementation of the electronic vote observatory in Latin America

<u>Number</u>: INT/09/K05 <u>PGTF input</u>: US\$ 34,000 <u>Other inputs</u>: US\$ 34,575 <u>Date of implementation</u>: 2010 Impact: Initiated work to desig

<u>Impact</u>: Initiated work to design, organize and launch a Web-based electronic vote observatory service center on electronic voting systems and their implementation by countries in the region, with the aim of disseminating and sharing information on best practices, electoral experiences and electronic voting issues among relevant stakeholders.

(105) Exchange of experiences on assistance services for exporters and utilization of technological tools for supporting export-promotion organizations in the Andean region

<u>Number</u>: INT/09/K06 <u>PGTF input</u>: US\$ 33,000 <u>Other inputs</u>: US\$ 36,700 <u>Date of implementation</u>: 2010 <u>Impact</u>: Representatives of trade promotion agencies from Bolivia, Chile, Colombia, Ecuador and Peru participated in a three-day workshop to share knowledge, expertise and experience in the use of the latest information technology and relational marketing tools for trade promotion, with a view to identifying best

(106) Training plan for popularizing the clean burning technology of environment protection boiler

practices and delivering more efficient customer services of higher quality.

<u>Number</u>: INT/09/K08 <u>PGTF input</u>: US\$ 35,000 <u>Other inputs</u>: US\$ 100,000 <u>Date of implementation</u>: 2011-2012 <u>Impact</u>: 8-week training courses were imparted in Thailand and Indonesia in the proper use and popularization of new clean burning boiler systems in power plants that reduce pollution, are energy efficient and reduce costs.

(107) **Promotion dairy technical and economic cooperation between China and Africa through value-added** functional dairy products

Number: INT/09/K09 PGTF input: US\$ 35,000 Other inputs: US\$ 92,460

Date of implementation: 2011-2012

<u>Impact:</u> The promotion of the dairy industry in China and Africa was facilitated by understanding the situation the dairy industry faces in Kenya, Tanzania and South Africa through a study group of experts and government officials; the creation of a forum to enhance technical cooperation in dairy technology and equipment, with a compiled technical manual; and, training industry stakeholders on dairy technologies to understand and develop bioactive peptide products to improve the level of milk processing for value-added production.

(108) Regional Cooperation on Edible Mushroom Technology

<u>Number</u>: INT/09/K10 <u>PGTF input</u>: US\$ 34,000 <u>Other inputs</u>: US\$ 56,000 Date of implementation: 2011-2014

<u>Impact</u>: Organized two training courses in the Philippines and Viet Nam to improve trainees' cultivation methods and awareness of developments of the edible mushroom industry. The training courses covered theories, practical inspection and field guides. Through the collection of data on mushroom field species from China, the Philippines and Viet Nam, the project also established an open consultant network on edible mushrooms, covering scientific research, commercial production and trade.

(109) TCDC/ECDC facilitation e-center of bamboo

<u>Number</u>: INT/09/K11 <u>PGTF input</u>: US\$ 37,000 <u>Other inputs</u>: US\$ 62,000 Date of implementation: 2011-2012

<u>Impact</u>: Supported strengthening and dissemination of bamboo technology and development knowledge among stakeholders in China and developing countries through the production of five training e-books; the establishment of regional technology training E-Centers; and the formation of cooperation networks between institutions in bamboo-growing countries to enhance bamboo development.

(110) SIM EMWG Training and Development

<u>Number</u>: INT/09/K14 <u>PGTF input</u>: US\$ 31,000 <u>Other inputs</u>: US\$ 60,040 Date of implementation: 2009-2011

<u>Impact</u>: A series of tutorials and lectures on electrical metrology were imparted to fifteen representatives from national metrology institutes of the Americas aimed at promoting the development of electrical metrology activities within the region and increasing the recognition and reliability of calibration and measurement services that support international trade.

(111) Strengthening of infrastructure and synergy for animal health sectors

<u>Number</u>: INT/10/K01 <u>PGTF input</u>: US\$ 33,000 <u>Other inputs</u>: US\$ 55,000 (estimated) <u>Date of implementation</u>: 2011

<u>Impact</u>: Representatives from the public, private and education and research sector of Egypt, Jordan, Palestine and Yemen participated in a workshop in which awareness was raised and recommendations made on global trade issues and the recent financial and economic crisis as they impact animal and public health and farmers in the Middle East and North African region, stressing the need to promote effective and sustainable integration and coordination mechanisms among all sectors in animal health.

(112) Cooperation and coordination of institutions in Latin America and the Caribbean, Asia and Africa for disaster risk reduction

<u>Number</u>: INT/10/K02 <u>PGTF input</u>: US\$ 33,000 <u>Other inputs</u>: US\$ 47,000 <u>Date of implementation</u>: 2010

<u>Impact</u>: Representatives from the 27 Member States of the Latin American and Caribbean Economic System (SELA) and sub-regional, regional and international organizations specializing in disaster risk reduction participated in a meeting where experiences and information on disaster prevention and assistance were shared and agreed on practical recommendations including, inter alia, strengthening the exchange of inter-regional experiences on disaster risk reduction and South-South cooperation actions on disaster risk reduction.

(113) Efficiency improving and energy saving scale-up of existing small hydropower (SHP) plants in rural areas

<u>Number</u>: INT/10/K03 <u>PGTF input (US\$)</u>: 29,000 <u>Other inputs (US\$)</u>: 66,000 <u>Date of implementation</u>: 2011-2013

<u>Impact</u>: Enacted a multi-faceted project that sought to educate participants in how to increase the efficiency of existing and future SHP (Small Hydro Power) installations. Through demonstrations, site surveys and analysis of potential policies, financing, and technologies, participants will be able to overcome existing barriers in SHP in their countries, while attaining social, environmental and economic benefits.

(114) Training in legal metrology in CARICOM

Number: INT/10/K06 PGTF input: US\$ 27,000 Other inputs: US\$ 27,000 Date of implementation: 2011 Impact: Supported the strengthening of legal metrology technical capacity within the CARICOM region and the development of a legal metrology database and capability profile of member states through two regional training workshops on the verification of domestic potable water meters and domestic electricity meters held respectively in Guayana and Jamaica and three specialized individual interventions tailored to specific national needs in Belize, Dominica and Saint Kitts and Nevis.

(115) Indicators system on information technologies and communications in the Andean Community (CAN)

<u>Number</u>: INT/10/K07 <u>PGTF input</u>: US\$ 24,000 <u>Other inputs</u>: US\$ 32,000 <u>Date of implementation</u>: 2011-2012 <u>Impact</u>: Common ICT indicators were developed/harmonized for collecting data/statistics on ICT residential and business usage in Andean Community member countries and a web portal of the ICT observatory was launched for their update, promotion and dissemination.

(116) Exchange of experiences about opening of new markets for the value-added export supply of Colombia, Ecuador and Peru

<u>Number</u>: INT/10/K08 <u>PGTF input (US\$)</u>: 24,000 <u>Other inputs (US\$)</u>: 30,100 <u>Date of implementation</u>: 2012-2013

<u>Impact</u>: Studied the development of the fruit and vegetable industry in the Chinese market. These studies generated documents regarding Chinese consumption needs, tendencies and exigencies, and created a network of economic agents operating in this market. Nine workshops were initiated to diffuse this

specialized information on the Chinese market to fruit and vegetable industry business representatives from Colombia, Peru and Ecuador for mutual benefit.

(117) International comparison on measurement of mass, length and pressure <u>Number</u>: INT/10/K09 <u>PGTF input (US\$)</u>: 24,940 <u>Other inputs (US\$)</u>: 27,740 <u>Date of implementation</u>: 2014-2015 <u>Impact</u>: Compared results of measurements of mass, length and pressure performed by laboratories of participant countries, namely Chile, Colombia, Costa Rica, Mexico, Peru and Uruguay to promote understanding and improve the measurement capacities in the region.

(118) Development of Cleaner Production in the sugar and byproduct industries

Number: INT/10/K10 PGTF input: US\$ 22,000 Other inputs: US\$ 56,000 Date of implementation: 2010-2012 Impact: Identified and applied cleaner production processes in sugar and byproduct factories by optimizing the use of water, energy and raw materials to reduce costs and promote environment sustainability through the reduction of pollutants in sugar-producing countries. A five-day training course was also held to disseminate knowledge and best-practices.

(119) Fifth Forum for Businesswomen in Islamic Countries

<u>Number</u>: INT/10/K11 <u>PGTF input (US\$)</u>: 25,000 <u>Other inputs (US\$)</u>: 140,250 <u>Date of implementation</u>: 2010 <u>Impact</u>: A forum was organized in Cairo, Egypt to highlight and identify the issues, challenges and opportunities for businesswomen from member countries of the Organization of the Islamic Conference, determining the areas requiring support, facilitating networking, exchanging experiences and know-how and identifying new markets with a view to expanding the existing level of economic ties among business communities of member countries through trade and investment.

(120) Acceleration of small hydropower (SHP) development and carbon financing in African and Asian countries

Number:INT/11/K02PGTF input:US\$ 36,000Other inputs:US\$ 49,000Date of implementation:2011-2012Impact:Provided Small Hydro Power (SHP) technical assistance to Zambia and Sierra Leone, and capacity
building in Clean Development Mechanisms (CDM) for carbon financing to Vietnam and Thailand.Projects for SHP and hydro CDM were initiated, as well as training workshops and seminars for officials
and the community on the promotion of SHP and hydro CDM in these respective countries with added
strategies for future replication in the Asian and African continents.

(121) Cooperation, integration and convergence in the area of health in Latin America and the Caribbean

<u>Number</u>: INT/11/K03 <u>PGTF input (US\$)</u>: 35,000 <u>Other inputs (US\$)</u>: 40,000 <u>Date of implementation</u>: 2011 <u>Impact</u>: A meeting of international cooperation directors for Latin America and the Caribbean was organized to review regional policies and initiatives in the area of health and the role played by the regional and subregional integration mechanisms in strengthening such cooperation as well as systematize and disseminate information on successful cooperation cases within the region and at the inter-regional level, and identify and exchange information on opportunities for South-South cooperation in the area of health offered by the bilateral and multilateral development agencies and promote the exchange of cooperation opportunities in the area of health among participants in the meeting.

(122) **Production and application of bio-products in cultures of economic importance**

Number: INT/11/K04 PGTF input (US\$): 34,000 Other inputs (US\$): 90,000 Date of implementation: 2012- 2014

<u>Impact</u>: Research collaboration among institutions in Argentina, Brazil, Cuba and Mexico which used natural compounds and bio-products to discover ecologically and environmentally safer products for plant protection in agricultural production. Through its findings, this project seeks to reinforce the viability of small farmers by increasing incomes through the achievement of higher productivity, with the added benefit of enlarging organic productions and decrease or eliminate agro-chemicals for environmentally friendly agriculture.

(123) Sixth Forum for Businesswomen in Islamic Countries

<u>Number</u>: INT/11/K05 <u>PGTF input</u>: US\$ 36,000 <u>Other inputs</u>: US\$ 141,500 <u>Date of implementation</u>: 2012

<u>Impact</u>: A two-day forum on the theme of "Development of Entrepreneurship among Women and Youth" took place to facilitate networking, learn best practices and exchange experiences for greater empowerment, the promotion of entrepreneurship, and the exploration of opportunities in various market areas for businesswomen from member countries of the Organization of the Islamic Conference. The forum agreed on a declaration containing number of recommendations to facilitate these activities for the empowerment of women and youth in Islamic countries.

(124) A proposal to enhance the capacity building/development on the effect of climate change in animal health issue with special reference to bluetongue disease in Egypt, Algeria, Palestine and Jordan

<u>Number</u>: INT/11/K07 <u>PGTF input</u>: US\$ 36,000 <u>Other inputs</u>: US\$ 45,000 Date of implementation: 2011-2012

<u>Impact</u>: A three-day consultation workshop where members of government, scientists, veterinarians, students and farmers of Algeria, Egypt, Jordan and Palestine enhanced their awareness of the effects of climate change on animal diseases, especially of Bluetongue disease, that affect livestock. Capacity to combat the disease was increased through adequate training in new diagnostic techniques, expertise-sharing, the exchange of climate status information and prevalence of the disease in the region, as well as through better knowledge of transmission processes and appropriate control measures.

(125) Strengthening and promotion of Latin American and the Caribbean cooperation in the area of agriculture and food security

<u>Number</u>: INT/12/K01 <u>PGTF input</u>: US\$ 26,000 <u>Other inputs</u>: US\$ 40,000 <u>Date of implementation</u>: 2011-2012

<u>Impact</u>: A meeting attended by representatives from Latin America and Caribbean countries; as well as regional development organizations and banks; various UN programmes, funds and organizations; stressed the importance of improving food security in the region. Opportunities for cooperation were identified

aimed at promoting food security through the exchange of information and experiences, as well as by enhancing coordination, synergy and facilitating the systematization of cooperation for food security.

(126) Quality control system for added-value products of South America <u>Number</u>: INT/12/K03 <u>PGTF input</u>: US\$ 21,994 <u>Other inputs</u>: US\$ 37,405 <u>Date of implementation</u>: 2012-2014 <u>Impact</u>: Analysis and study, in Chile and Peru, of best possible procedures and methodologies of control tests of timber materials suitable for replication in other participating countries, namely Argentina and Uruguay. A regional workshop was convened to exchange experiences, teachings, as well as present pilot project and the selected quality control tests of timber products.

(127) A proposal to enhance the diagnostic capacities of rabies disease with special reference to its pathology and epidemiology on Egypt, Algeria, Palestine and Jordan

<u>Number</u>: INT/12/K06 <u>PGTF input</u>: US\$ 23,000 <u>Other inputs</u>: US\$ 45,000 Date of implementation: 2013

<u>Impact</u>: Thirty-three scientists from universities, governments and private sectors of Algeria, Egypt, Jordan and the State of Palestine gathered in a three-day regional workshop to present and discuss various aspects of rabies diagnosis, surveillance and control. Using scientific presentations, laboratory and targeted discussion sessions, participants shared perspectives and gained valuable information on the control of this disease.

(128) *Technical extension and application of sustainable aquaculture in Namibia and Mozambique* Number: INT/12/K08

<u>PGTF input</u>: US\$ 23,000 <u>Other inputs</u>: US\$ 67,500

Date of implementation: 2013-2014

<u>Impact</u>: Five aquaculture experts from the People's Republic of China carried out on-site technical extension, training and consultation in Mozambique and Namibia. The project included lectures, case studies, simple lab work, demonstrations, outdoor practices, a workshop on future cooperation and the distribution of 7 reference books to facilitate training. Contributions were made to local aquaculture development by understanding the real needs of the participating countries, improved knowledge of local fish farmers and technicians on scientific fish farming, increased confidence of the managerial authorities to strengthen support on aquaculture, and enabled modes of future cooperation in fishery research, business and trading.

(129) Initiative on research and practice of green hydropower in China and selected countries in Latin

America <u>Number</u>: INT/12/K09 <u>PGTF input</u>: US\$ 23,000 <u>Other inputs</u>: US\$ 87,900 Date of implementation: 2014

<u>Impact</u>: Contributed to the replication of the Chinese practice on Green Hydropower Development in Latin American countries such as Brazil and Colombia, with the goal of maintaining energy security as well as sustainable development. Extensive survey, site reconnaissance, and analysis were performed. With this information, the Chinese model on Green Hydropower development was shared with selected Latin American countries through forums, seminars, on-site consulting missions and case study.

(130) Training programme for microfinance sector development for OIC countries

<u>Number</u>: INT/12/K18 <u>PGTF input (US\$)</u>: 26,000 <u>Other inputs (US\$)</u>: 28,700

Date of implementation: 2012

<u>Impact</u>: Organized Training Program on Microfinance Sector Development for OIC member states, which sought to bring awareness of the challenges of the microfinance sector and its affective role in alleviating poverty. Participants from 18 member states were given training on how to best use microfinance, shared experiences, and were given recommendations and guidelines for successful implementation of microfinance development.

(131) Training programme for microfinance sector development for OIC countries

<u>Number</u>: INT/13/K01 <u>PGTF input (US\$)</u>: 33,000 <u>Other inputs (US\$)</u>: 33,000 <u>Date of implementation</u>: 2013

<u>Impact</u>: Organized Training Program on Entrepreneurship Development for OIC member states with the purpose of creating a professional network, focused on learning and mutual opportunity. Participants shared knowledge and ideas, explored and learned successful business fundamentals with a view to developing strengths and demystifying entrepreneurship.

(132) A proposal to improve the diagnostics capacities of Brucellosis disease, enhance the vaccination and control strategies with special emphasis on farmers' awareness in Algeria, Egypt, Palestine and Jordan

<u>Number</u>: INT/13/K02 <u>PGTF input (US\$)</u>: 33,000 <u>Other inputs (US\$)</u>: 35,000 <u>Date of implementation</u>: 2014

<u>Impact</u>: 44 scientists from universities and governments of Afghanistan, Algeria, Egypt, Jordan and the State of Palestine discussed various aspects of brucellosis control in the region. Through scientific presentations, laboratory and targeted discussion sessions, they gained valuable information, which aided in the compilation of a list of specific changes or approaches in their brucellosis control programs, as well as the development of a consensus plan on the greatest needs for the region.

(133) Strengthening development and integration of the border areas in Latin America and the Caribbean as a cornerstone for the economic and social dimensions of integration

<u>Number</u>: INT/13/K04 <u>PGTF input (US\$)</u>: 33,000 <u>Other inputs (US\$)</u>: 42,000 Date of implementation: 2013

<u>Impact</u>: Held a meeting that discussed the policies and initiatives being advanced by Latin American and Caribbean countries in the field of border integration. The regional meeting led to the collection and sharing of information and best practices on border integration, and reviewed adequate mechanisms to increase cooperation in this area with conclusions and recommendations.

(134) Demonstration programme of refurbished rural multi-purposed small hydropower project in Asia and Latin America

<u>Number</u>: INT/13/K09 <u>PGTF input (US\$)</u>: 33,000

Other inputs (US\$): 90,000

Date of implementation: 2013-2014

<u>Impact</u>: Reconnaissance, site selection, feasibility studies and design reports for the upgrade of old or abandoned hydro facilities to demonstrate and promote their use for projects with functions of power generation, water supply and agricultural irrigation in rural areas in developing countries particularly in Asia and South America. Two regional seminars were convened in Uruguay and Turkey for publicizing and promoting the project, demonstrating projects in target countries, providing technical support as well as equipment back-ups. In the long run, the project seeks to develop ongoing strategies for replication in developing countries worldwide.

(135) Workshop on Capacity Building on Value Chain Analysis for Agribusiness

<u>Number</u>: INT/14/K03 <u>PGTF input (US\$)</u>: 35,000 <u>Other inputs (US\$)</u>: 35,000 <u>Date of implementation</u>: 2014

<u>Impact</u>: Organized workshop on capacity building on value chain analysis for agribusiness attended by participants from 16 countries, representing all regions of the OIC, as well other institutions. The purpose of the workshop was to discuss best practices among farmers, including the value chain concept, creating off-farm employment, helping stabilize local markets, improving hygienic standards and facilitating market access.

(136) Cooperation for the productive use of migrants' remittances in Latin America and the Caribbean

<u>Number</u>: INT/14/K04 <u>PGTF input (US\$)</u>: 35,000 <u>Other inputs (US\$)</u>: 40,000 <u>Date of implementation</u>: 2014

<u>Impact</u>: Representatives from the Member States of the Latin American and Caribbean Economic System (SELA) and subregional, regional and international organizations participated in a regional meeting where experiences and information on migrant's remittances were shared. The meeting sought to analyze data on migration dynamics, as well as remittances and its effect on income, with the aim of presenting cooperation initiatives in this area, along with best practices to strengthen the field of remittances and development.

(137) Port cooperation in Latin America and the Caribbean, Digital Ports: Situation and prospects

<u>Number</u>: INT/15/K05 <u>PGTF input (US\$)</u>: 35,000 <u>Other inputs (US\$)</u>: 40,000 Date of implementation: 2015

<u>Impact</u>: Representatives from the Member States of the Latin American and Caribbean Economic System (SELA) and subregional, regional and international organizations participated in a regional meeting that an undertook an assessment of port cooperation in the region particularly in the area of digital ports. Opportunities for cooperation among countries in the region were identified, including in Asia and Europe, aimed at sharing experiences and identifying best practices in the field of ports and the application of information and communication technologies to port processes.

2015 PGTF RESOURCES OVERVIEW

Perez-Guerrero Trust Fund

	as of 27 July 2015
Assets:	US\$
A- Official Opening Balance as of 01 January 2015	7,057,317
B- Estimated interest income for 2015	187,967
C- Total of contributions received (year to date)	49,422
D- Disbursements (year to date)	167,397
E- Adjusted Total Assets (A+B+C)-D	7,127,309

Liabilities:	US\$
F- Capital	6,000,000
G- New and On-going projects (updated reserve for	771,807
commitments to projects approved before July 2014 for	
H- Closing projects (updated reserve for commitments to	1,108
approved projects that have completed programmatic	
I- Total Liabilities (F+G+H)	6,772,915

J- Balance of resources for allocation to 2015 programme (E-I) 354,394

Contributions received in 2014

Government of South Africa	5,755
Government of China	20,000
Government of Chile	5,000
Government of Afghanistan	1,000
Government of Viet Nam	1,000
Government of Peru*	16,667
Total:	49,422

A- As in statement of accounts signed by UNDP CFO

B- Projection provided by UNDP treasurer

C- As detailed in the Contributions table above

D- As detailed in the Interim Financial Status Overview

G- As detailed in the Interim Financial Status Overview

H- As detailed in the Interim Financial Status Overview

* Contribution received but in the process of being applied to the PGTF



Empowered lives.

Resilient nations.

PEREZ-GUERRERO TRUST FUND FOR SOUTH-SOUTH COOPERATION (PGTF) Fund ID: 59020

STATEMENT OF ACCOUNTS FOR THE TWELVE MONTHS ENDED 31 DECEMBER 2014 (in United States dollars)

Opening net assets as at 1 January 2014

7,060,940 Contributions Add 91,889 Interest revenue 183,438 **Total revenues** 275,327 Less Expenses Atlas Project PGTF Ref: Number Implementing Agent **Project Title Business Unit** USD 00037191 INT/00/K08 Support to the Committee of Experts of PGTF, Phase III G-77 UNDP1 20,000 00079333 INT/11/K04 Produccion Y aplicacion de bioproductos ICIDCA-CUB CUB10 7,489 INT/10/K08 00082636 Nuevos Mercados para Exportable con Valor Agregado PROMPERU PER10 438 Development of Technologies for Social Inclusion: National University of INT/12/K13 Building Capacities in the Mercosur 00084018 Quilmes ARG10 19,602 Workshop on Capacity Building on Value Chain INT/14/K03 00085922 Analysis for Agribusiness UNDP PAK10 31,188 Strengthening of the South American Network for the Textile and Commercial Standardization of Fine Natural Hair of South American Camelids (Alpaca in Argentina, PER-Ministerio de 00087589 INT/13/K05 Bolivia and Peru Agricultura PER10 17,588 International Comparison on Measurement of Mass, 00087590 INT/10/K09 Length and Pressure PER - INDECOPI PER10 21,651 Training of Maize Breeding Experts for the Effective Use INT/07/K04 of Maize Genetic Resources of Developing Countries 00088614 UNDP PRK10 32,315 Cooperation for the Productive Use of Migrant 80868000 INT/14/K04 Remittances in Latin America and the Caribbean SELA VEN10 31,500 CPR-China Assessment of Bamboo Shoot Development for Food in 00090244 INT/12/K10 Africa and Latin America International Centre CHN10 21,600 Technical Training on Small Hydropower among ASEAN CPR-China 00090245 INT/13/K11 Countries International Centre CHN10 29,700 Assessment of Bamboo Bioenergy Development in **CPR-China** INT/13/K12 00090246 Africa and Latin America International Centre CHN10 29,700 Protein Enrichment of Lignocellulose Residues from 00091816 INT/14/K10 Animal Feed from Sugar Industry Effluents ICIDCA-CUBA CUB10 9,563 **Bio-ethanol Production from Alternative Substrates** (BEPAS) INT/12/K16 00091820 ICIDCA-CUBA CUB10 6,618

Total expenses *

Closing net assets as at 31 December 2014

* The above expenses include support costs and bank charges of USD 318.

I hereby certify that, in all material respects, the revenues and expenses incurred from 1 January 2014 to 31 December 2014 are in accordance with UNDP's financial records

barshak Sha

Deputy Assistant Administrator, Deputy Director and Chief Finance Officer Bureau of Management

7,057,317

(278,951)